

ATTACHMENT A: Project Modification Request (PMR) FORM

The purpose of this PMR form is to initiate the Project modification process and provide the District with information necessary to evaluate the Project modification request.

X Infrastructure Program Project

Regional Program	□Scientific Studies Program □Technical Resources Program
Project/Study Name	Downtown Lomita Multi-Benefit Stormwater Project
Project/Study Lead	City of Lomita
Watershed Area(s)	South Santa Monica Bay
Current Project Phase	Design
Approved Stormwater Investment Plan Fiscal Year	Approved SSMB WASC SIPs: FY 22/23, FY 23/24
Transfer Agreement ID (e.g., 2020RPULAR52)	2022PRSSMB01
decision to include the Project minor modifications to the k amount and Funded Activity co change in primary or second change in Project benefits change in methodology (e.g. decrease in BMP capacity change in Project or Study k	P modifications Study components that were not material to the WASC, ROC, or Board's or Study in the SIP oudget or schedule of intermediate tasks where the total Funded Activity empletion date is unchanged lary objective ., infiltration instead of diversion to sanitary sewer)
☐ change in capture area whe municipalities that are receiving	re benefits claimed are diminished or where there is a change in the genefits
☐ updated engineering analys	is resulting in a reduction of benefits claimed
☐ increase in Construction Cos	st or Life Cycle Cost greater than 10%
☐ increase or reallocation of a X change in Funded Activity c	
☐ other, please describe:	

Project Modification Guidelines



mpact on scope or benefits? Improved Diminished	X Neither □ Not Sure	
Description of the proposed modiforoposed.	ication(s) and the reason(s) why the modification(s) is/are bo	eing
Transfer Agreement for the Down the City received notification and project schedule has subsequentl (1/15/2024). The Project recently 21, 2023. At this time, the Project	2-23 and FY 23-24 SSMB WASC SIPs, the District executed the town Lomita Multi-Benefit Stormwater Project on 5/18/23, and a copy of the executed Transfer Agreement on 10/05/2023. The been delayed from the original estimated completion date released the RFP, which has a submittal deadline of November, anticipates the bid award and notice to proceed to occur on ests an extension to complete the project scope of work (design)	

If applicable, list previously approved funding allocations/disbursements and revised funding request:

Note, if some or all of a previously Funded Activity cannot be completed as a result of the proposed modification, please include a description and indicate the amount of unused funds. Any unused funds should be reallocated and accounted for in your revised funding request.

Fiscal Year	Approved Funding Allocations	Revised Funding Request	Description/Phase If applicable, include description of unused funds
Future Funding			
TOTAL			





	•	
A: SCWP Approved Total Funding		
Allocations		
B: Revised SCWP Anticipated Total		
Funding Request		
C: Difference between B and A		
	WP Anticipated Total Funding Request. As a SC, ROC, and ultimately the Board of Supervisor	
Brief description of Supporting Documentation	n provided.	
I certify the information and supporting docu	umontation provided is accurate and true	X YES
I understand this is a request and it is under t		X YES
modifications.	the WASE 3 distriction to consider requested	A ILS
Name Carla Dillon	Organization City of	Lomit
vame	Organization/	
Can De Dill-		



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Proposed Modifications to Projects or Studies:

	Status	Date
Modified Project or Study is consistent with the Project or Study included in the current fiscal year's SIP and proposed modifications were approved by the District.	YES	12/05/23
Modified Project or Study is NOT consistent with the Project or Study included in the current fiscal year's SIP. If yes, select all that apply :	☐ YES	
PMR was received after October 31 of a fiscal year and the PMR will be considered for approval during the preparation of subsequent SIP for the fiscal year <u>after</u> the next	☐ YES	-
For Infrastructure Program Projects, modified Project was sent to Scoring Committee. If yes, revised score:	☐ YES	
Project or Study abandoned the proposed modifications	☐ YES	
Projector or Study was withdrawn from consideration by the WASC and shall issue repayment of unspent funds	☐ YES	
Proposed modifications were recommended for approval in the SIP	☐ YES ☐ NO	

Proposed Modifications to Project Concepts:

	Status	Date
Proposed modifications were deemed consistent with the Project concept that was approved by the WASC, ROC and Board for inclusion in the SIP and can be addressed within the existing budget. District will proceed to incorporate the proposed modification into the Feasibility Study immediately.	☐ YES	
Proposed modifications were deemed significant enough to result in a significantly different Project concept from the one approved by the WASC, ROC and Board for inclusion in the SIP. If yes, select one:	☐ YES	
District to discontinue work on the Feasibility Study, return unused funds to be programmed in the SIP for the next fiscal year, and advise the proponent to submit the modified Project concept during the Call for Projects for a future fiscal year.	□ YES	-
District to abandon the proposed modifications and proceed with the Project concept included in the SIP.	☐ YES	-

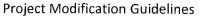
Project Modification Guidelines



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	X Infrastructure Program Project
Regional Program	☐Scientific Studies Program
	☐ Technical Resources Program
Project/Study Name	Hermosa Beach Multi-Benefit Parking Lot Greening Project (Lot D)
Project/Study Lead	City of Hermosa Beach
Watershed Area(s)	South Santa Monica Bay
Current Project Phase	Construction
Approved Stormwater Investment Plan Fiscal Year	Approved SSMB WASC SIPs: FY 22/23, FY 23/24
Transfer Agreement ID (e.g., 2020RPULAR52)	2022PRSSMB03
Une Transfer Agreement or me	ost recent Addendum been executed (i.e., signed by the project lead and
	ost recent Addendant been executed (i.e., signed by the project lead and
the District)? ☐ Yes ☐ No	
What type(s) of modification r	equest?
☐ like-for-like modifications	
☐ functionally equivalent BMF	modifications
☐ modifications to Project or S	Study components that were not material to the WASC, ROC, or Board's
decision to include the Project	or Study in the SIP
☐ minor modifications to the barrount and Funded Activity co	oudget or schedule of intermediate tasks where the total Funded Activity ompletion date is unchanged
☐ change in primary or second	
☐ change in Project benefits	
•	., infiltration instead of diversion to sanitary sewer)
☐ decrease in BMP capacity	
☐ change in Project or Study lo	ocation
•	re benefits claimed are diminished or where there is a change in the
municipalities that are receiving	
	is resulting in a reduction of benefits claimed
☐ increase in Construction Cos	st or Life Cycle Cost greater than 10%
☐ increase or reallocation of a	nnual funding distribution
X change in Funded Activity co	ompletion date
\square other, please describe:	

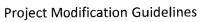




Impact on scope or benefits?	
☐ Improved	X Neither
☐ Diminished	☐ Not Sure
Description of the proposed mod proposed.	lification(s) and the reason(s) why the modification(s) is/are bein
Transfer Agreement for the Herr 6/30/23, and the City received n 08/03/2023. The project schedul completion date	22-23 and FY 23-24 SSMB WASC SIPs, the District executed the mosa Beach Multi-Benefit Parking Lot Greening Project (Lot D) on otification and a copy of the executed Transfer Agreement on le has subsequently been delayed from the original estimated sits an extension to complete the project scope of work

If applicable, list previously approved funding allocations/disbursements and revised funding request: Note, if some or all of a previously Funded Activity cannot be completed as a result of the proposed modification, please include a description and indicate the amount of unused funds. Any unused funds should be reallocated and accounted for in your revised funding request.

Fiscal Year	Approved Funding Allocations	Revised Funding Request	Description/Phase If applicable, include description of unused funds
Future Funding			
TOTAL			





A: SCWP Approved Total Funding	
Allocations	
B: Revised SCWP Anticipated Total Funding Request	
C: Difference between B and A	
	SCWP Anticipated Total Funding Request. As a reminder, /ASC, ROC, and ultimately the Board of Supervisors.
Brief description of Supporting Documenta	tion provided.
I certify the information and supporting d	ocumentation provided is accurate and true. X YES
	er the WASC's discretion to consider requested X YES
modifications.	
Name_ DOUG KRAUSS	Organization Hermosa Beach
29.	
211	
Signature	Date
	EW .



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Proposed Modifications to Projects or Studies:

	Status	Date
Modified Project or Study is consistent with the Project or Study included in the current fiscal year's SIP and proposed modifications were approved by the District.	√ YES	12/05/23
Modified Project or Study is NOT consistent with the Project or Study included in the current fiscal year's SIP. If yes, select all that apply:	☐ YES	
PMR was received after October 31 of a fiscal year and the PMR will be considered for approval during the preparation of subsequent SIP for the fiscal year <u>after</u> the next	☐ YES	A.
For Infrastructure Program Projects, modified Project was sent to Scoring Committee. If yes, revised score:	☐ YES	
Project or Study abandoned the proposed modifications	☐ YES	
Projector or Study was withdrawn from consideration by the WASC and shall issue repayment of unspent funds	☐ YES	
Proposed modifications were recommended for approval in the SIP	☐ YES ☐ NO	

Proposed Modifications to Project Concepts:

	Status	Date
Proposed modifications were deemed consistent with the Project concept that was approved by the WASC, ROC and Board for inclusion in the SIP and can be addressed within the existing budget. District will proceed to incorporate the proposed modification into the Feasibility Study immediately.	☐ YES	
Proposed modifications were deemed significant enough to result in a significantly different Project concept from the one approved by the WASC, ROC and Board for inclusion in the SIP. If yes, select one:	□ YES	
District to discontinue work on the Feasibility Study, return unused funds to be programmed in the SIP for the next fiscal year, and advise the proponent to submit the modified Project concept during the Call for Projects for a future fiscal year.	☐ YES	-
District to abandon the proposed modifications and proceed with the Project concept included in the SIP.	☐ YES	-