



## **SAFE CLEAN WATER PROGRAM**

# **Project Modification Requests for FY24-25 SIP**

## **WASC Roles and Responsibilities**



# Project Modification Requests (PMRs)

Updated PMR guidelines posted by the District on January 18.

- Reflects draft ROC recommendations and Supervisor Horvath's Motion to accelerate implementation of the SCWP.
- Modifies that submitted PMR sent to the WASCs will not be rescored in the current cycle, as the scoring criteria is being re-evaluated.
- The WASCs have discretion on whether and how to address these project modifications in the SIPs.



# Types of PMRs

- **Consistent with SIP (District staff)**
  - Schedule change or minor scope/benefit modifications with no impact to future funding allocations
- **Inconsistent with SIP (WASC)**
  - Any modification to the Funding Request
  - Significant modifications to Scope and/or Benefits

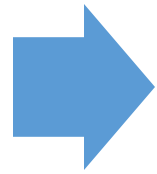
For more information, please review the [Project Modification Guidelines](#).



# Overview of a 'Consistent' PMR

## District Staff Review

- PMR Consistent with adopted SIP



WASC  
Notified



Staff Update  
Transfer  
Agreement  
with  
Proponent



# Overview of 'Inconsistent' PMR

## District Staff Review

- PMR Inconsistent with adopted SIP



PMR  
Referred to  
the WASC



Discussion  
Item with  
Proponents



PMR  
considered  
during SIP  
deliberation



# Potential ? for the PMR Proponent (1 of 2)

- What is the status of your project?
- Is design complete?
- How certain are you that the changes requested are final?
- *[If a Recipient has multiple projects under consideration]* which of your projects are the highest priority?

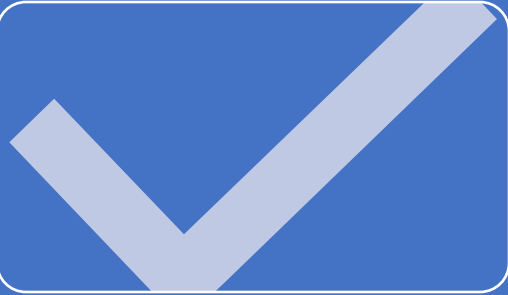


## Potential ? for the PMR Proponent (2 of 2)

- Is additional funding needed for the project to be implemented?
- Have you considered other funding sources?
- Would spreading funding over additional years impact the project's ability to be implemented?
- Would your project succeed with only a portion of the additional funding request?



# Overview of PMR SIP Deliberation



Deem modified project as no longer meeting SCWP Goals, remove all projected SCWP funding or abandon modification



Deem modified project as meeting SCWP Goals, and continue to support only the original funding request (no additional funding)



Deem modified project as meeting SCWP Goals, and adjust funding in line with request, up to the amount requested in PMR