

Central Santa Monica Bay Watershed Area Steering Committee (WASC) Meeting Minutes



Tuesday, January 9, 2024
1:00pm – 3:00pm

In-person

Culver City Hall, Patacchia Room
9770 Culver Blvd, Culver City, CA 90232

Online

WebEx

Committee Members Present:

Marcela Benavides, LA County Flood Control District (Agency)
*Matthew Veeh, West Basin Metropolitan Water District (Agency)
*Art Castro, LA Department of Water and Power (Agency)
Susie Santilena, LA City Sanitation and Environment (Agency), Co-Chair
*Darryl Ford, LA City Recreation & Parks (Agency)
Rita Kampalath, LA County Chief Sustainability Office (Community), Co-Chair
*Cecilia Mokler, PSOMAS (Community)
*Gloria Medina, The Solutions Project/SCOPE (Community)
*Maggie Gardner, LA Waterkeeper (Community)
Edgar Campos, (Community)
Josette Descalzo, Beverly Hills/West Hollywood (Municipal)
Sean Singletary, Culver City (Municipal)
Michelle Barton, Los Angeles (Municipal)
Bruce Hamamoto, Los Angeles County (Municipal)
Joshua Carvalho, Santa Monica (Municipal)
Mikaela Randolph, Heal the Bay (Watershed Coordinator, non-voting member)
Stephen Groner, S. Groner Associates (Watershed Coordinator, non-voting member)

*Committee Member Alternate

Absent Committee Members

Roberto Perez, Los Angeles (Municipal)
Rafael Prieto, Los Angeles (Municipal)

See attached sign-in sheet for full list of attendees.

1) Welcome and Introductions

Susie Santilena, Co-Chair of the Central Santa Monica Bay (CSMB) Watershed Area Steering Committee (WASC), welcomed Committee Members, shared housekeeping items, and called the meeting to order.

District staff facilitated the roll call of Committee Members. District staff and all Committee Members made self-introductions and a quorum was established.

2) Approval of Meeting Minutes from December 5, 2023

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Member Maggie Gardner made a motion to approve, seconded by Member Edgar Campos. The Committee voted to approve the December 5, 2023 minutes, with 15 votes in favor and 0 votes in abstention or opposition (approved, see vote tracking sheet attached).

3) Committee Member and District Updates

Member Marcela Benavides provided an update regarding The County Water Plan, noting:

- The County Water Plan was adopted by Los Angeles County Board of Supervisors (Board) on December 5, 2023.
- The Plan is a forward-looking strategic plan that crafts a vision for the region's water resources management, and consists of a shared, inclusive, regional path forward to achieve safe, clean, and reliable water resources sustainably and equitably for Los Angeles County. The Plan was a collaborative effort by representatives of agencies and organizations through the region. It was a stakeholder driven process with over 100 engagements over three years. Plan development included extensive engagement with water agencies, environmental groups, community-based organizations, tribal representatives, and town councils via workshops, listening sessions, and individual meetings.
- The County Water Plan is a living document, and future iterations will evolve and adapt to meet the County's changing water resources needs.

Member Benavides additionally provided an update on advancing implementation of the SCW Program, noting:

- Los Angeles County Department of Public Works is initiating development of SCW Program Watershed Plans for each of the nine diverse watershed areas. Initial Watershed Plans are expected to be completed within one year, however watershed planning will be a continuous effort and will be updated as additional information becomes available.
- The Watershed Plans will build upon other plans, in-progress efforts, and assessment of community needs to identify the most promising opportunities for achieving high-impact water quality, water supply, and community enhancing multi-benefit outcomes.
- The Director of Public Works will initiate a high-level SCW Program goals-setting and strategic planning effort, in coordination with the Regional Oversight Committee (ROC).

District staff provided an update, noting:

- Fiscal Year 2022-2023 (FY22-23) Regional Program Project Annual Reports were due December 31, 2023. The reports must still be completed even if there were no activities completed for the project or if the Transfer Agreement has not yet been executed. Failure to provide the report in a timely manner may delay disbursement of future allocated funds.
- The FY23-24 Q2 Report, for the October to December reporting period, is due on February 15.
- The ROC prepared a draft SCW Program Biennial Report for the Board. The Biennial Report includes a summary of the progress of the Regional Program, Municipal Program, and the District Program. The public comment period for the draft Biennial Report was December 7, 2023 through January 8, 2024. The ROC will review public comments at the upcoming meeting on January 31. Committee Members are welcome to attend. More details can be found on the [SCW Program website](#) under the ROC webpage.
- On November 27, 2023, the District presented the Report Back from Supervisor Lindsey Horvath's July 25, 2023 Board Motion. More details can be found on the [SCW Program website](#), under the "Resources" tab.

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- District staff is currently reviewing submitted Project Modification Request (PMR) Forms. The Regional Coordination team will share additional information and an overview of the PMR process at the next WASC meeting.
- District staff will share findings on submitted PMR forms, including projects that were determined to be consistent versus inconsistent with PMR guidelines and Stormwater Investment Plans (SIP). Inconsistent PMRs will be evaluated by the CSMB WASC.
- Any modification that District staff was unclear about will be reviewed by the WASC to determine if is consistent/inconsistent with the SIP. Project developers will be invited to attend the WASC meeting to discuss the PMRs that are being evaluated during the WASC meeting.
- Municipal Annual Reports were due December 31, 2023. Municipal Annual Plans are due in April each year before the start of the upcoming FY and the Annual Reports are due in December. Annual Reports should reflect the progress made on activities that were planned for/listed in the Annual Plan. District staff should be notified in advance of any deviations in the Annual Report from the Annual Plan. Failure to submit the reports in a timely manner may delay the disbursement of the SCW Program Municipal funds.
- The CSMB WASC will continue to use Heal the Bay and SGA Marketing consultant contracts for Watershed Coordination. The contract is in its fourth and final extension and is set to expire in early 2025.

Mike Antos (Stantec, Regional Coordination) provided the following update regarding Infrastructure Program (IP) Project Funding Memos. The Funding Memos can be found on the [SCW Program website](#).

- Funding Memos were created for all Round 5 application projects. The memos list additional funding opportunities that may apply to projects.
- Memos are created for the WASC to inform decision-making during SIP deliberations.
- Memos include a summary of the projects and their benefits, an overview of needed funding, and a list of two to three additional funding opportunities that could be explored to potentially increase leveraged funding for the project.

Member Darryl Ford asked if Funding Memos will be prepared for past projects. Antos clarified that if the Funding Memos prove to be valuable to the WASC, the District may elect to ask the Regional Coordination team to produce funding memos for past projects to be used during PMR and SIP deliberations. Antos additionally shared that the Regional Coordination team will be producing Quarterly Funding Reports, which will share funding opportunities that align with the SCW Program as a whole.

District staff informed the WASC that a summary of resources document will be shared with the WASC to assist with SIP deliberations.

Member Ford, Co-Chair Santilena, and Member Josette Descalzo expressed the importance of receiving the PMRs before the next meeting. District Staff clarified that the Regional Coordination team will present an overview of the PMR process at the next meeting. PMR deliberation will occur at the subsequent meeting.

Member Descalzo requested clarification on the classification of inconsistent versus consistent PMRs. District staff provided examples of what consistent versus inconsistent changes are, for example moving a BMP location from one side of a park to another would be consistent while a developer coming back for an additional \$1 million would be inconsistent. If District staff was unable to classify the PMR, the WASC will determine if the PMR is consistent or inconsistent.

Member Gardner inquired about the location of the Municipal Annual Reports on the SCW Program website. District staff will confirm where and when the reports are posted.

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District staff reiterated that the PMRs presented to the WASC for deliberations are those that were deemed inconsistent. Projects with PMRs that were deemed consistent will be briefly discussed by the at the next meeting. District staff clarified that project developers with inconsistent PMRs will be invited to the next meeting.

Member Ford asked for clarification regarding actions required for the consistent PMRs. District staff will also present the consistent PMRs in the next meeting and then members may bring up concerns. District staff noted that the PMRs deemed consistent were very simple.

Co-Chair Santilena wondered if project developers could receive Funding Memos ahead of the project applications to bring leveraged funding to the table. Antos noted that supporting early project leverage fund searching is part of the Watershed Coordinators' role. Antos recommended that project developers reach out to the Watershed Coordinators before applying for information on potential leveraged funding opportunities and community engagement support.

4) Watershed Coordinator Updates

Watershed Coordinators Mikaela Randolph and Stephen Groner presented an update on recent engagement events. Presentation slides can be found on the [SCW Program website](#). Recent activities include hosting the Ballona Creek Regional Coordination Meeting, coordination with the Santa Monica Bay National Estuary Program (SMBNEP) and attendance at SMBNEP's equity strategy in infrastructure funding meeting, tabling at the P-22 Festival, a presentation at the Los Angeles County's Youth Climate Commission meeting, and the second Schools and Stormwater Tour at Northridge Middle School. Watershed Coordinators are additionally working on a GAP analysis of the SCW Program and researching additional funding opportunities.

Member Edgar Campos noted that there is significant funding for emissions reductions. Member Campos also emphasized the importance of coordinating with local community-based organizations (CBOs), such as Strategic Concepts in Organizing and Policy Education (SCOPE). Watershed Coordinator Randolph emphasized the importance of pairing lived experiences with technical vocabulary when addressing the community.

Member Campos added that Los Angeles Unified School District (LAUSD) Board President Kelly Gonez passed a school greening initiative, which the SCW Program can create synergy with. Additionally, Member Campos is working on the City of Los Angeles' ballot Measure HLA, which is related to the 2015 approved "Mobility Plan 2035," for safer streets for pedestrians and cyclists in Los Angeles.

Watershed Coordinator Randolph announced that Ava Farriday (Heal the Bay) will be replacing her as Watershed Coordinator in the interim while Heal the Bay hires new staff to assume the role. Watershed Coordinator Randolph announced that this will be her last meeting. Member Medina thanked Watershed Coordinator Randolph for working so closely with the community.

5) Public Comment Period

No comment cards were received before the meeting and there were no public comments during the meeting

6) Discussion

a) Ex Parte Communication Disclosure

No ex parte communications were disclosed.

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b) Round 5 Presentations:

i) IP: Baldwin Vista Green Streets Project

City of Los Angeles Sanitation and Environment (LASAN)

Presenter: Valeria Arteaga, LASAN

The project applicant shared that the purpose of this IP Project is to capture and treat stormwater runoff using drywells and trees. Presentation slides can be found on the [SCW Program website](#). The total cost of the project is \$10.9 million and the proponent requests \$9,079,647 from CSMB WASC over 5 years. The City of Los Angeles (City Services) is providing \$1,892,861 in municipal funding for the project.

Arteaga noted that the project has been repackaged from Round 4. The project location was shifted east to avoid high groundwater and liquefaction zones. Also, the Project is now located within a disadvantaged community.

Watershed Coordinator Randolph asked if the community is opposed to tree planting as it may cause more sidewalk disruptions, which is a common issue in the area. Arteaga noted that the trees will be planted in a central parkway and will not disrupt sidewalks.

Member Benavides inquired about cost estimate details. Arteaga clarified that the cost estimate accounts for inflation and the increase in cost of goods over time. Ida Meisami-Fard (LASAN) (Project proponent) added that there are escalation rates incorporated into the estimate and that the project will also have municipal funding as backup.

Watershed Coordinator Groner asked if the Project Developer is open to coordinating with developers from the Identifying Best Practices for Maintaining Stormwater Drywell Capacity Scientific Study. Arteaga stated that the project team is not opposed to collaborating with the study. Arteaga noted that the timeline is an important factor in whether collaboration is possible.

Upon inquiry, Arteaga stated that the project intends to utilize all native plants and trees.

Member Descalzo requested clarification regarding operations and maintenance (O&M) and construction costs being requested for the same year. Arteaga and Meisami-Fard noted that while construction is finishing, O&M spending will begin as the project team works to release and execute contracts with service providers, ensuring that O&M will begin when all elements of the project are in operation.

Member Bruce Hamamoto stated that the County has worked on similar drywell projects but utilize one pre-treatment chamber that can serve multiple drywells. Member Hamamoto asked how the City will maintain 47 drywells that appear to be independent of each other. Arteaga noted that there would likely need to be multiple central pre-treatment areas upstream, but pre-treatment at each location is still an option. Arteaga added that these options will be analyzed during the design phase to determine if each location will have pre-treatment or if it will occur at centralized locations.

Member Descalzo asked if the City would continue with the project if construction bids were significantly higher than estimated. Meisami-Fard said that the City does not foresee that happening and clarified that issues with previous project budgets were mainly due to pre-pandemic cost estimates. Meisami-Fard added that the City is committed to delivering projects, so additional funding sources would be realized if needed. Co-Chair Santilena added that the decision to stop advancing a project would be made by the Board of Public Works and Executives.

c) Future Meetings Schedule

Central Santa Monica Bay Watershed Area Steering Committee (WASC) Meeting Minutes



Co-Chair Santilena opened the floor for discussion of a new meeting time for the CSMB WASC meetings. The Committee decided to remain meeting at the currently scheduled time, which is the first Tuesday of the month

7) Public Comment Period

Alex Romero (Community Member) provided a public comment and shared experiences regarding localized flooding. Romero expressed support for the Baldwin Vista Green Streets Project and commented that the project would be good for the community.

8) Voting Items

- a) None

There were no voting items.

9) Items for Next Agenda

The next meeting is scheduled for Tuesday, February 6, 2024, 1:00pm – 3:00pm and will be hybrid, held in person at Culver City Hall and online via WebEx. See SCW Program website for meeting details. Items on the next agenda may include:

- a) Project Modification Requests
- b) SS Peer Review Summaries

District staff noted that there are PMR guidelines on the [SCW Program website](#), under the “Adaptive Management” section, that Committee Members may reference.

District staff noted that Southern California Coastal Water Research Project (SCCWRP) previously conducted SS peer reviews; however, this round a different group will be evaluating the studies. The SS peer review summaries should be prepared by the end of the month.

Member Descalzo asked if the SIP tool would be live before PMR discussions. District staff noted that there is an All-Chairs Meeting to discuss the PMR process. Once the WASCs are familiar with the PMRs, the PMR projects will be treated similarly to new projects. The funding requests may exceed or strain the available budget, so SIP ranking and deliberation will include the PMRs, new projects, and existing projects. Additionally, the WASC will have to consider design projects that will likely come back as construction projects. District staff will summarize this information into tables and the SIP tool so the WASC can see the impacts.

10) Adjournment

Co-Chair Santilena thanked WASC Members and the public for their attendance and participation and adjourned the meeting.



Central Santa Monica Bay
 Watershed Area Steering Committee Meeting
 COMMITTEE MEMBER AND ALTERNATE SIGN-IN: JANUARY 9, 2024

Member Type	Member Name	Municipality/ Organization	Role	Signature
Agency	Marcela Benavides	Los Angeles County Flood Control District	P	
Agency	Mark Beltran	Los Angeles County Flood Control District	A	
Agency	E.J. Caldwell	West Basin Metropolitan Water District	P	
Agency	Matthew Veeh	West Basin Metropolitan Water District	A	
Agency	Delon Kwan	Los Angeles City Water & Power	P	
Agency	Art Castro	Los Angeles City Water & Power	A	
Agency	Susie Santilena	Los Angeles City Sanitation and Environment	P	
Agency	Hubertus Cox	Los Angeles City Sanitation and Environment	A	
Agency	Cathie Santo Domingo	Los Angeles City Recreation & Parks	P	
Agency	Darryl Ford	Los Angeles City Recreation & Parks	A	
Community Stakeholder	Rita Kampalath	Los Angeles County Chief Sustainability Office	P	
Community Stakeholder	Rebecca Ferdman	Los Angeles County Chief Sustainability Office	A	
Community Stakeholder	Alysen Weiland	PSOMAS / Business Sector	P	
Community Stakeholder	Cecilia Mokler	PSOMAS / Business Sector	A	
Community Stakeholder	Gloria Walton	The Solutions Project / SCOPE	P	
Community Stakeholder	Gloria Medina	The Solutions Project / SCOPE	A	
Community Stakeholder	Bruce Reznik	Los Angeles Waterkeeper	P	
Community Stakeholder	Maggie Gardner	Los Angeles Waterkeeper	A	
Community Stakeholder	Edgar Campos	T.R.U.S.T. South LA	P	
Community Stakeholder	Kiara Phillips	T.R.U.S.T. South LA	A	
Municipal Member	Josette Descalzo	Beverly Hills / West Hollywood	P	
Municipal Member	Matthew Magener	Beverly Hills / West Hollywood	A	
Municipal Member	Sean Singletary	Culver City	P	
Municipal Member	Yanni Demitri	Culver City	A	



Central Santa Monica Bay
 Watershed Area Steering Committee Meeting
 COMMITTEE MEMBER AND ALTERNATE SIGN-IN: JANUARY 9, 2024

Member Type	Member Name	Municipality/ Organization	Role	Signature
Municipal Member	Roberto Perez	Los Angeles	P	
Municipal Member	Rafael Prieto	Los Angeles	P	
Municipal Member	Blayne Sutton-Wells	Los Angeles	A	
Municipal Member	Michelle Barton	Los Angeles	P	<i>Michelle Barton</i>
Municipal Member	Ryan Jackson	Los Angeles	A	
Municipal Member	Bruce Hamamoto	Los Angeles County	P	<i>Bruce Hamamoto</i>
Municipal Member	Geremew Amenu	Los Angeles County	A	
Municipal Member	Joshua Carvalho	Santa Monica	P	<i>Joshua Carvalho</i>
Municipal Member	Selim Eren	Santa Monica	A	
Watershed Coordinator	Mikaela Randolph	Heal the Bay	WC	
Watershed Coordinator	Stephen Groner	SGA Marketing	WC	<i>Stephen Groner</i>

Central Santa Monica Bay
 Watershed Area Steering Committee Meeting
 PUBLIC SIGN-IN: JANUARY 9, 2024



First Name	Last Name	Municipality/Organization	Email Address
Valeria Arteaga		LASAN	Valeria.Arteaga@lacity.org
IDA MERIAM		IASAN-CIMUTUA	IDA.MERIAM@IASAN-CIMUTUA.org

*Signing or completing this form is voluntary for members of the public

SCWP Round 5 IP Projects Funding Memos

Funding Memos are provided to the WASC to make informed decisions when determining funding priorities, particularly with partial funding, during SIP deliberations.

Memos are also shared with Proponents after they are deemed eligible by the Scoring Committee

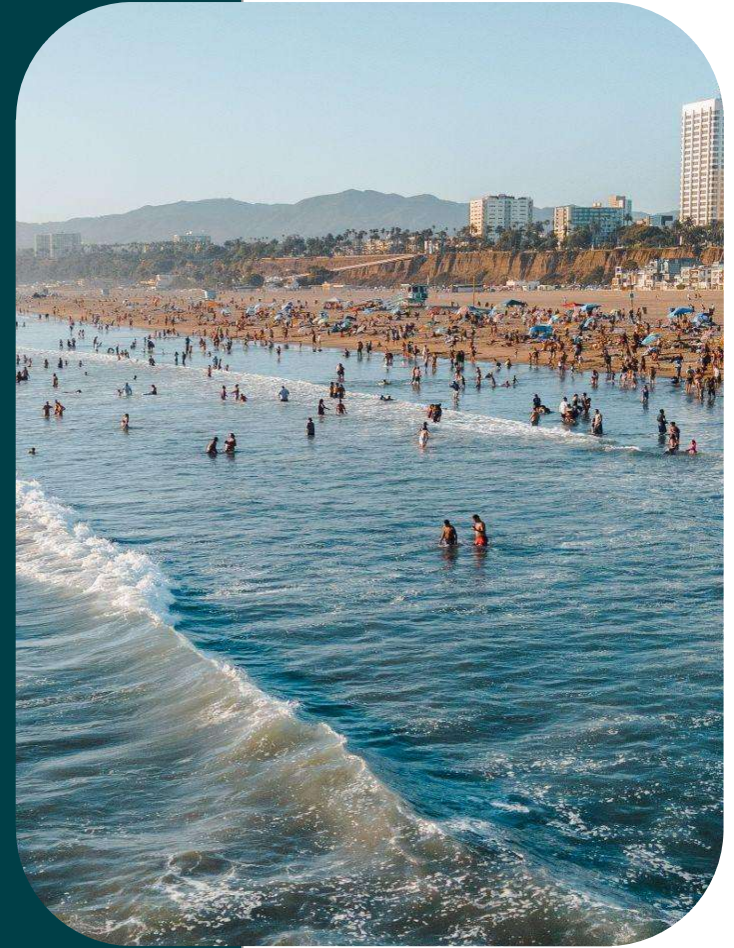
Funding Memo components:

- Overview of Project Summary & Benefits
 - As stated by Proponent in SCWP Project Application
- Overview of Funding Need
 - FY24-25 Request, Total SCWP funding awarded to date, Total cost-share
- Funding Opportunities
 - Identify 2-3 potential opportunities with ranked competitiveness assessment

CENTRAL SANTA MONICA BAY

WASC MEETING - January 2024

Quarterly Updates



Heal the Bay



**SAFE
CLEAN
WATER**



Ballona Creek Regional Coordination Meeting (10/17)



Best Activities that Collaborate, Incorporate, and Partner

- Community-driven planning
- MOUs or support letters with CBOs
- MOUs or support letters from elected officials
- Consensus building
- Community organizing
- Citizen advocacy committees
- Open planning forums with citizen polling
- Participatory action research
- Participatory budgeting
- Cooperatives

Photo credit: Promesa Boyle Heights

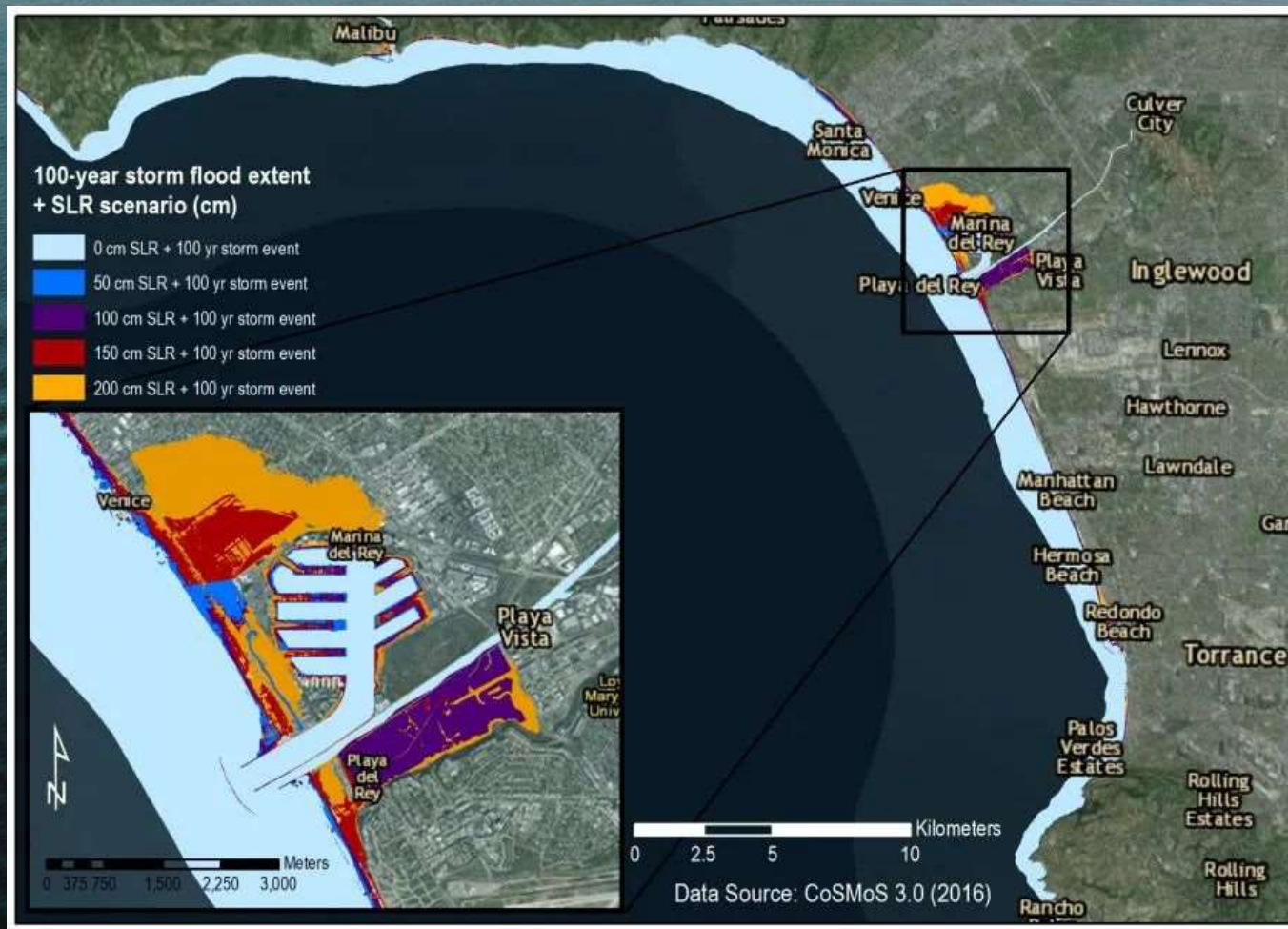
GENERAL ENGAGEMENT LEARNINGS FROM CASE STUDY FINDINGS

- 1 START EARLY**
Understand the current landscape, inform the community about development plans, gather input from diverse stakeholders, and understand community needs and priorities
- 2 CREATE FEEDBACK LOOPS**
Create opportunities for community members to provide feedback throughout project development
- 3 DOCUMENT & REFLECT**
Enhance accountability by documenting community input gathered throughout project development; Understand and communicate areas for improvement

TAKE A MULTI-SECTOR APPROACH

- WORKFORCE DEVELOPMENT**
 - Prioritize hiring local residents
 - Advocate for grants and educational programs that increase resident capacity (mentorships, internships, technical assistance)
- SMALL BUSINESS SUPPORT**
 - Foster relationships with economic development organizations to better understand existing challenges and needs
 - Connect new development to business corridors when possible
- HOUSING**
 - Understand & share housing opportunity resources with residents
 - Work with city agencies and nonprofits to help protect existing affordable housing
- ARTS & CULTURE**
 - Implement culturally relevant events & programming in new developments to amplify the heritage of neighboring residents

Committee Meeting SMBNEP Equity Strategy - Infrastructure Funding



Meeting with CBOs / Potential Projects



Silver Lake Reservoirs
Conservancy



Community Needs Assessment

Northridge Park

Metrolink Railroad
(Balboa Blvd to Lindley)

Lake Balboa/Anthony C. Beilenson Park
(playground and walking paths)

Glenfeliz Boulevard Elementary

Jessica Triangle/San Rafael

Vermont and Hollywood Blvd

Landa and Edgecliffe

Mt Washington

Glendale Blvd
(Temple to 1st St)

Westchester Park

Algin Sutton Recreation Center

Vermont Ave
(107-110th St)

Ballona Creek

Washington Blvd & S Centinela Ave

Streets near El Rincon Elementary



P-22 Day Festival (10/22)





Youth Climate Commission Presentation (11/02)



A watershed is an area of land that drains into a specific receiving body of water, such as river, stream, lake or ocean.

SAFE, CLEAN WATER PROGRAM MISSION
MISIÓN DEL PROGRAMA DE AGUA LIMPIA Y SEGURA

CAPTURE IT
Increase water supply

CLEAN IT
Reduce volume of trash that reaches waterways and the ocean

MAKE IT SAFE
Eliminate toxins and chemicals from our waterways

MAKE IT FOR EVERYONE
Provide community benefits

CAPTURARLO
Incrementar el suministro de agua

LIMPIARLO
Reducir el volumen de basura que llega a las vías fluviales y al mar.

HAZLO SEGURO
Elimina toxinas y productos químicos de nuestras vías fluviales.

HAZLO PARA TODOS
Proporcionar beneficios comunitarios

WHAT CAN YOU DO?

Connect

1. **Connect with Your Watershed Coordinator**
 - Identify parties with project ideas

Engage

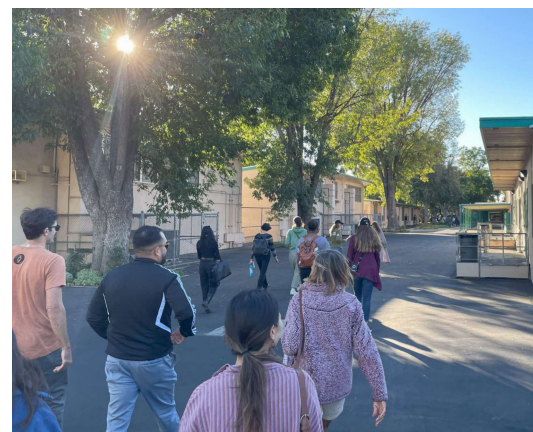
2. **Engage with Your Respective Watershed Area Steering Committee**
 - Attend a meeting to better understand the projects

Educate

3. **Educate Your Peers and Community on this Program**



Schools Stormwater Tour #2: Northridge Middle School (11/17)





Look Ahead

Looking Ahead:

- Gap Analysis
 - Map out who we have connected with
 - Who are we missing
- Connect with local and State Offices
 - City Council, Parks Depts., Planning, etc.
 - State Elected Field office



Creative commons: https://en.wikipedia.org/wiki/Ballona_Creek



Look Ahead

Funding Opportunities:

- Areas to Collaborate
 - Federal, State, Regional
 - Synergistic Projects
- Collaborative Issue Areas
 - Water Conservation
 - Climate Resilience
 - Housing / Development



<https://www.santamonicabay.org/>



Baldwin Vista Green Streets Project

Funding Program

Fiscal Year 2024 – 2025

Central Santa Monica Bay Watershed

Project Lead: LA Sanitation and Environment

Presenting: Valeria Arteaga, LASAN

Previously Awarded TRP – No



Project Overview

Repackaged, multi-benefit project around Coliseum Street designed to capture and treat stormwater runoff using drywells and trees.

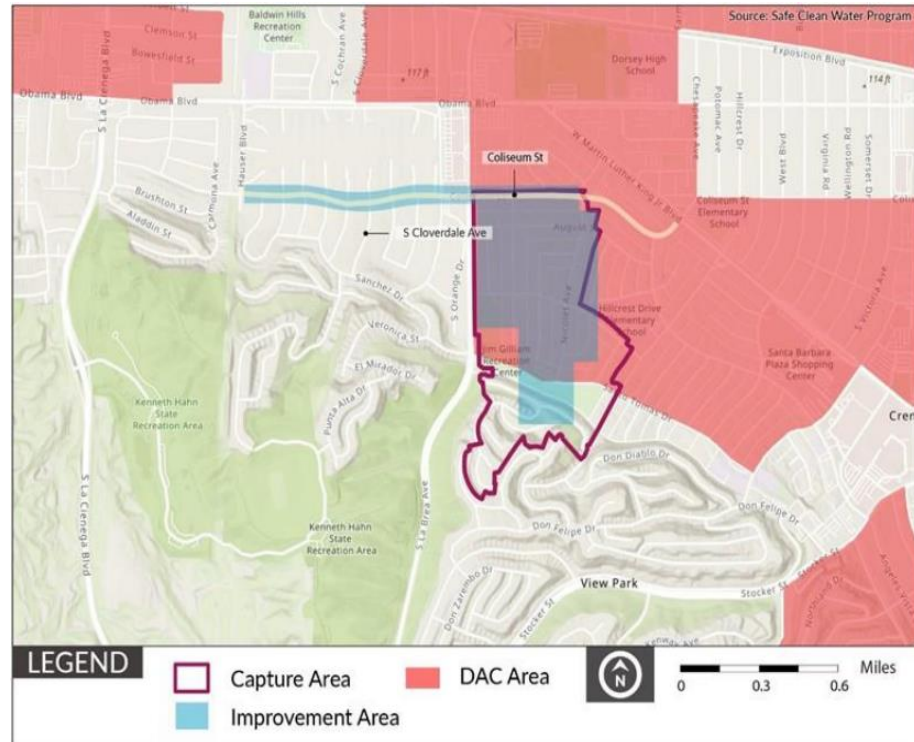
- Previously submitted in Round 4
- Primary: 80% zinc
- Secondary: 100% trash
- Project Status: Feasibility
- SCW funding requested for Planning, Design, Construction, O&M
- Total Funding Requested \$9,076,647



Project Location



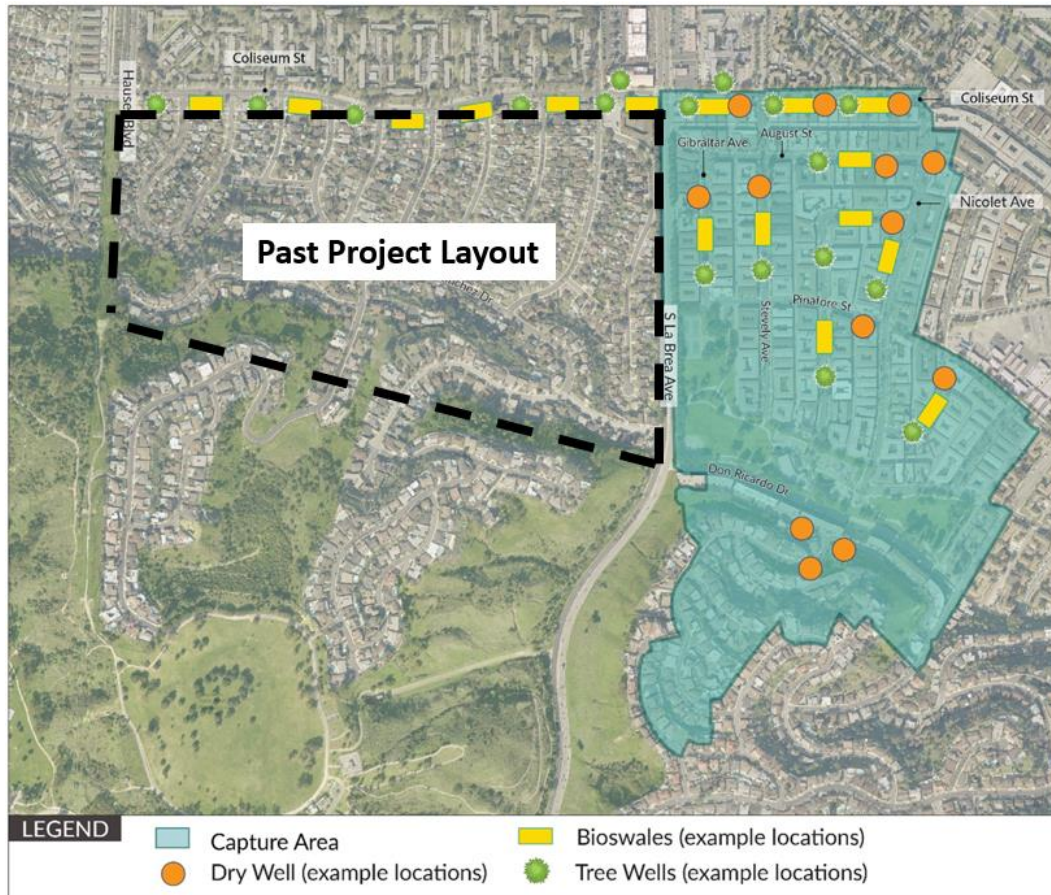
Project Location



DAC Location Map (shown in pink)



Capture Area



Previous project layout :

- Encountered high groundwater
- Partly located in a liquefaction zone
- Not in a DAC

Revised project layout:

- Shifted drywells east
- Geotech encountered no high groundwater or liquefaction
- Located in a DAC

The revised project has greater stormwater capture and will treat a larger drainage area (capture 97 AFY from 135 AC vs 60 AFY from 89 AC)



Project Background

Project location was selected due to:

- Localized flooding
- Located within a Disadvantaged Community (DAC)
- Greatest need and highest potential for cost-effective implementation of BMPs

Development of the project took place with the following items in mind:

- Water quality needs of the area
- Community input
- Multiple alternatives for stormwater quality enhancement
- Cost-effectiveness

Project area is included in the Ballona Creek Watershed Management Plan





Community Support

Project Partners

- Approximately 15 letters of support from local residents received
- Strong support from Council District 10 and community
- Continuous support from Round 4
- Vector Control District will be contacted during pre-design phase

VILLAGE GREEN



COUNCIL DISTRICT 10
LOS ANGELES CITY COUNCIL

Internal SCW Program Discussion





Site Plan

Project to include:

- 47 total dry wells distributed throughout the area
- 40 street trees in the parkway along Coliseum St.
- Educational displays and bioswales





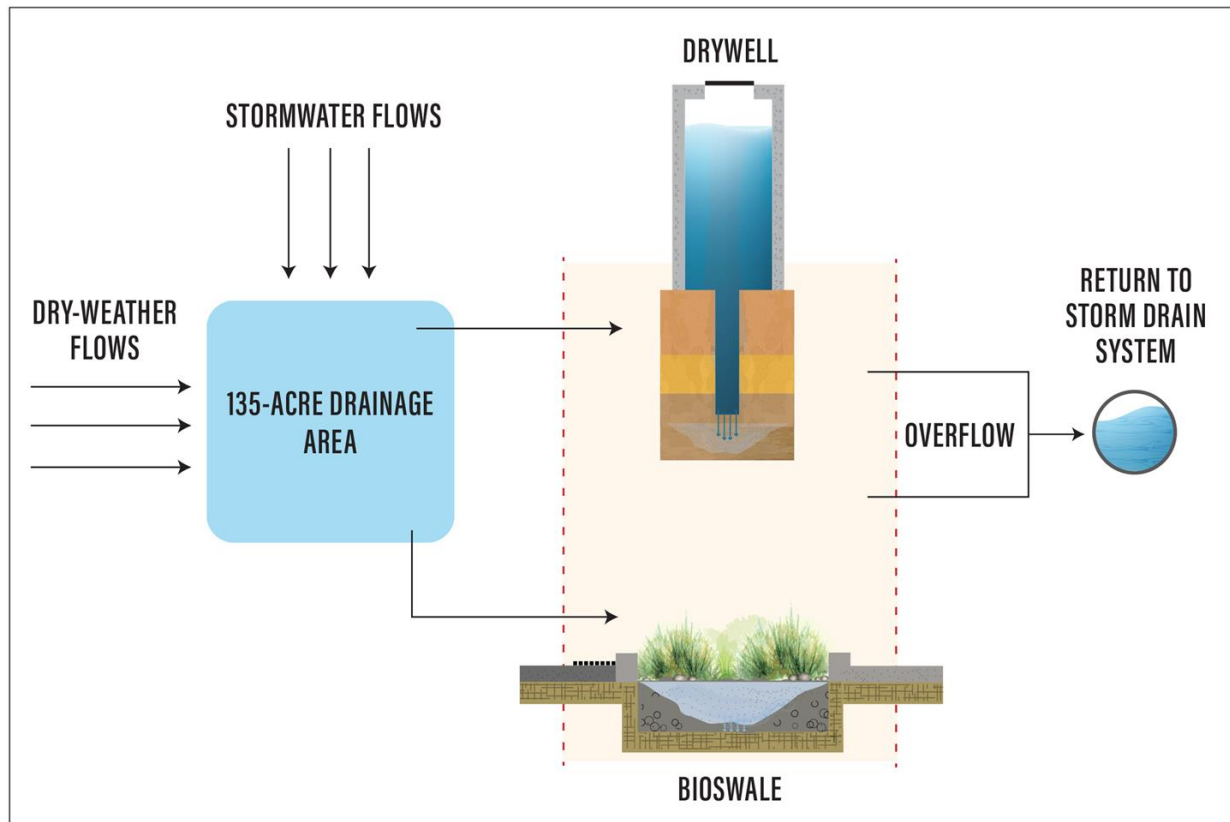
Project Schematic

Project will:

- Capture 97.3 acre-feet annually of wet and dry weather runoff
- Treat water with drywells and bioswales
- Reducing pollutant loading by 80%

The following alternative concepts were considered:

- Alternative 1 - capture, treat, and infiltrate from both sides of La Brea Avenue
- Alternative 2 - capture to a storage tank and divert to the sanitary sewer





Cost & Schedule

Phase	Description	Cost	Completion Date
Planning	Project planning, permitting, and preliminary design	\$820,728	06/2025
Design	Engineering, Design, CM	\$2,644,593	12/2028
Bid & Award	Bid & Award	\$571,804	04/2027
Construction	Construction Contract	\$6,575,745	12/2028
Post Construction	Three (3) years post-construction monitoring and O&M	\$356,637	06/2031
TOTAL		\$10,969,508	
Leveraged Funds	City Services	\$1,892,861	YR1-YR5



Funding Request

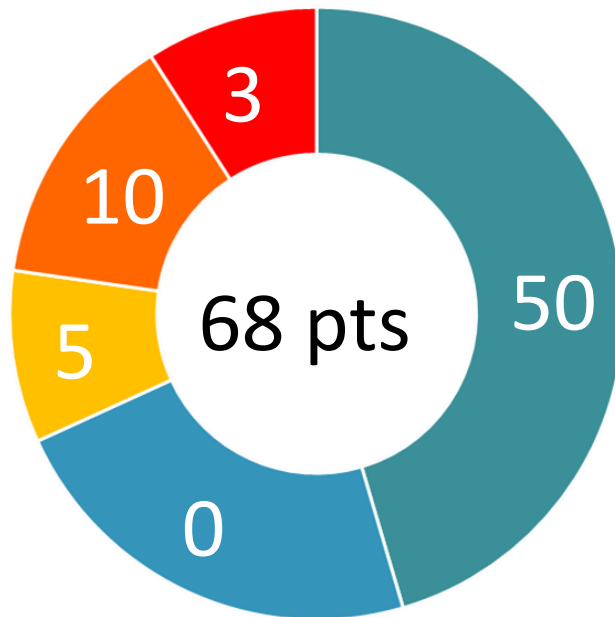
Project Schedule Based 5-Yr Cost						
Task Name	YR1-FY24/25	YR2-FY25/26	YR3-FY26/27	YR4-FY27/28	YR5-FY28/29	Total
Project Cost						
Planning ¹	\$820,728					\$820,728
Design & CM ²		\$857,706	\$643,279	\$571,804	\$571,804	\$2,644,593
Construction			\$3,573,774	\$1,786,887	\$1,786,887	\$7,147,548
O&M					\$214,426	\$214,426
Monitoring					\$142,211	\$142,211
Total Cost:	\$820,728	\$857,706	\$4,217,054	\$2,358,691	\$2,715,328	\$10,969,507
Total Match:	\$320,400	\$393,115	\$393,115	\$393,115	\$393,115	\$1,892,861
Funding Request:	\$500,328	\$464,591	\$3,823,938	\$1,965,576	\$2,322,213	\$9,076,647

- 17.2% of funding matched (City Services)



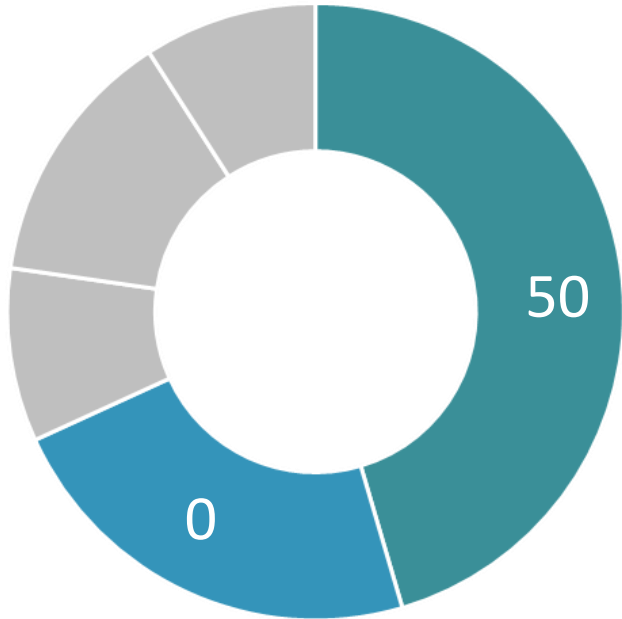
Scoring

- Water Quality
- Water Supply
- Community Investment Benefits
- Nature Based Solutions
- Leveraged Funds and Community Support





Water Quality & Water Supply Benefits

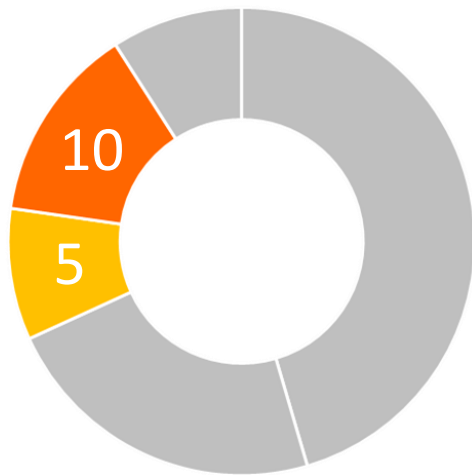


Water Quality

- Drywells, bioswales, and street trees
- Wet weather
- Tributary area: 135 acres
- 24 Hour BMP Capacity: 14.3 AF
- Pollutant Reduction: 80% zinc, 100% trash
- Annual Water Supply Volume: 97.3 AF/yr
- Water Quality Cost-Effectiveness: \$1.98 AF/\$M
- Water Supply Cost-Effectiveness: \$7,248/AF



Community Investment Benefits and Nature Based Solutions



Community Investment Benefits

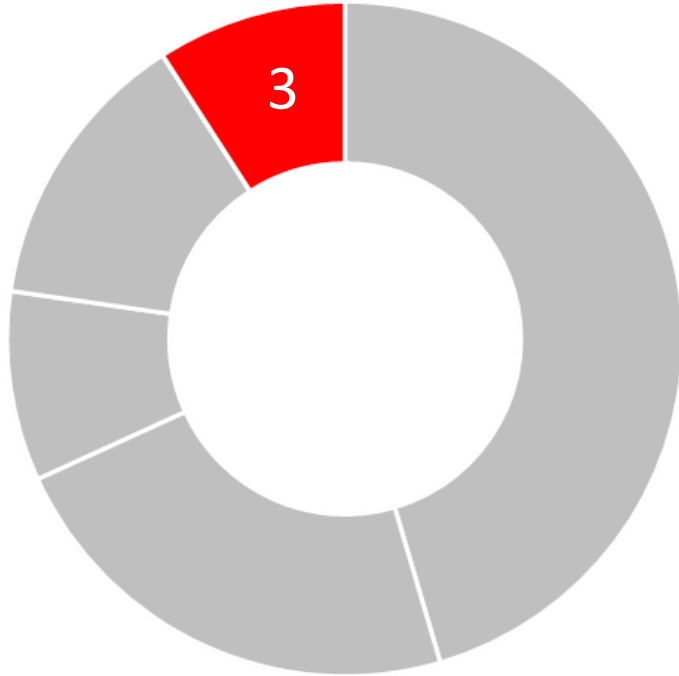
- Improved flood mitigation
- Enhancement and Restoration of Habitat
- Enhanced recreational opportunities
- Increased shade and reduced heat island effect
- Increased carbon sequestration and air quality improvements

Nature Based Solutions

- Mimics natural processes in trees and bioswales
- Utilizes natural materials in bioswales



Leveraging Funds and Community Support



Leveraging Funds

- This project has 17% leveraged funds

Community Support

- During Round 5, approximately 15 letters of support from local residents have been received.



Questions?

Valeria Arteaga