Instructions to project proponent

Review speakers notes on slides for additional instructions



Funding Program (Infrastructure Program/Technical Resources Program)

Fiscal Year 2024-2025

South Santa Monica Bay

Project Lead(s): City of Torrance

Presenter(s): Larry Tortuya & Wilson Mendoza

Previously Awarded TRP – Yes

Project Overview

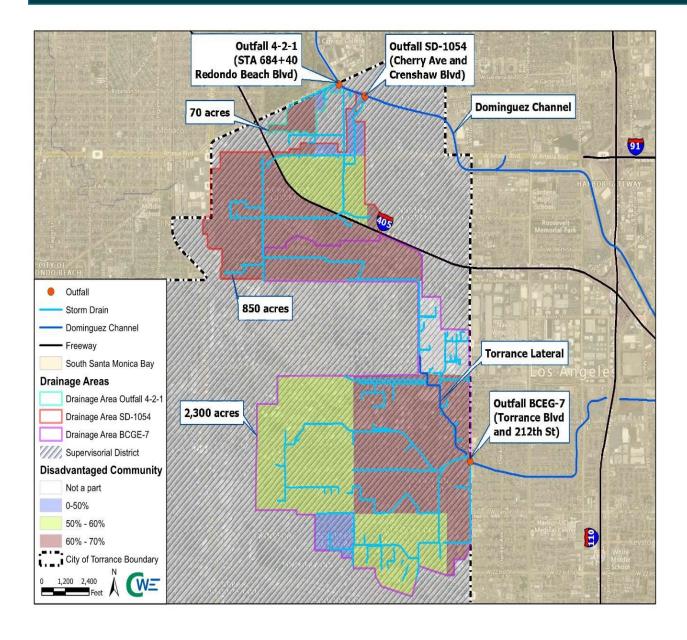
This multi-benefit dry weather capture project will improve water quality in the Dominguez Channel by reducing pollutant loading due to dry-weather runoff.

- Primary Objective: Improve water quality at the Dominguez Channel and Torrance Lateral.
- Secondary Objectives: Research & develop potential alternatives to catch basin inserts.
- Project Status: Planning, Design, Construction, and Bid/Award.
- Total Funding Requested: \$5,007,374.00





Project Location



- Map(s) showing:
 - City of Torrance
 - Watershed Area: South Santa Monica Bay
 - Capture Area: 4,350 ac
 - Majority of Watersheds in 50-70% DAC Areas



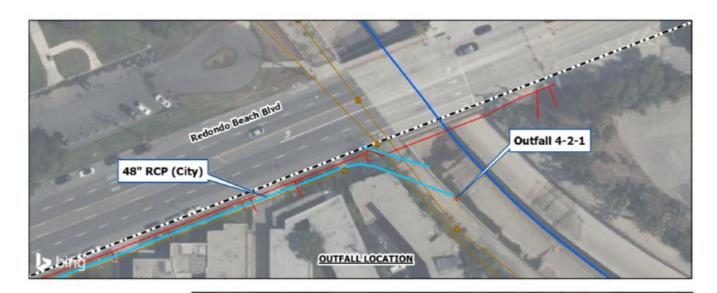
Project Background

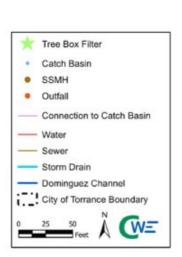
- Project Locations Evaluated:
 - Locally and Regionally
 - Consolidate maintenance needs
 - Comply with Pollutant Load Reduction Targets
- Minimize significant dry weather discharge to prioritized outfalls.
- Beach Cities EWMP includes this project
- Reduction in bacteria pollutant for City of Torrance
- Project complies with County displacement policies/Antidisplacement requirements.

Partners

- Reached out to Caltrans as potential partner
- Public Outreach targeted for next phase
- Potential partnerships:
 - Residents
 - Local Businesses
 - Community-based organizations
 - Non-profit organizations
- Charles Wilson Park
 - Potential partners Torrance Farmers Market
 - Educational outreach
 - Community engagement



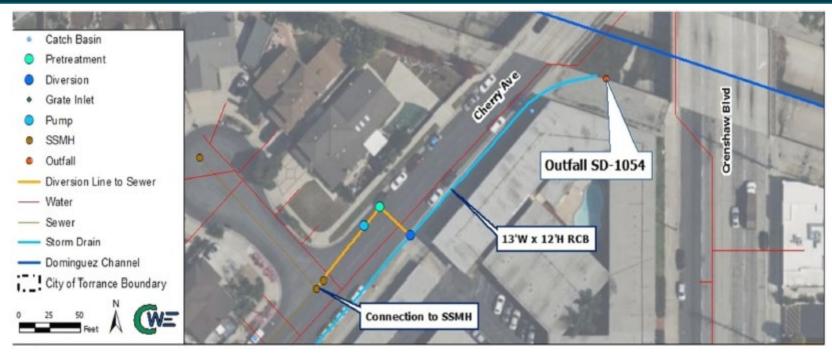






- Outfall 4-2-1
 - Includes two City owned catch basins
 - Area of three priority watersheds
 - Tree box filter systems are proposed
 - Targeted dry-weather pollutants
 - Bacteria
 - Toxics

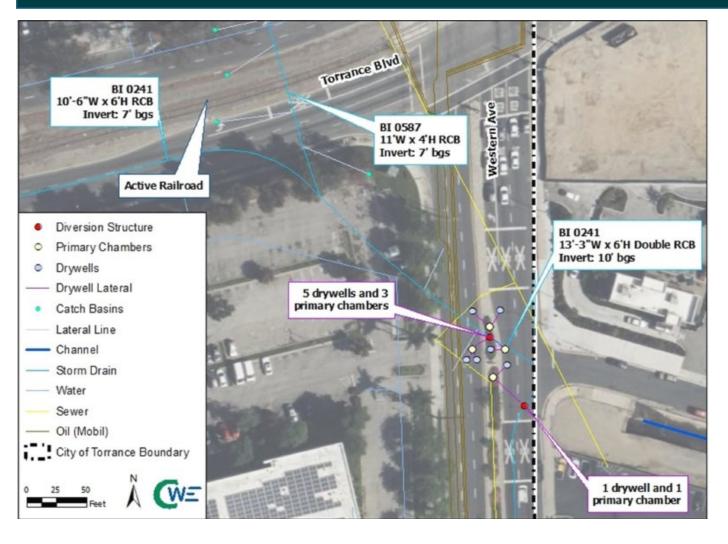




• Outfall SD-1054

- Low Flow Diversion (LFD) connected to existing sewer system
- Divert runoff to recycled/re-used
- Interception at one watershed location
- Dry-weather runoff and pollutants out of the drainage system, protecting downstream tributaries
- Targeted dry-weather pollutants
 - Bacteria
 - Toxics





- Outfall BCEG-7 (Torrance Lateral)
 - Infiltration/Percolation: number of drywells based on percolation rates.
 - Drywells, preferred BMP for this watershed.
 - Drywells placed near downstream outfall, along LAFCD Facility BI 0241
 - Optimize capture area
 - Infiltrate dry-weather runoff









- Charles Wilson Park
 - Nature Based Solutions
 - Community Benefit improvements
- Removing and replacing impermeable with permeable concrete.
- Landscaping, vegetation, and trees
- Enhance the experience for community members.
- Enhancements improve water quality in the local watershed.



Cost & Schedule

Phase	Description	Cost	Completion Date
Planning	Environmental Documentation/Permitting	\$192,591.00	04/2025
Design	Engineering Design	\$385,183.00	06/2025
Bid/Award	Construction Administration	\$577,774.00	07/2028
Construction	Construction	\$3,851,826.00	07/2028
TOTAL		\$5,007,374.00	

- Annual Maintenance Cost: \$103,090.00
- Annual Operation & Monitoring Cost: \$10,000.00 TOTAL
- Annualized Cost (module-generated):\$321,783.62
- Lifecycle Cost (module-generated): \$7,720,844.23
- Project Lifespan: 50 years



Funding Request

Year	SCW Funding Request	Phase	Efforts during Phase and Year
1	\$77,037	Planning	Environmental Documentation and Permitting
1	\$192,591	Design	Design
Total Year 1	\$269,628		
2	\$115,555	Planning	Environmental Documentation and Permitting
2	\$192,591	Design	Design
2	\$1,283,942	Construction	Construction
2	\$192,591	Bid/Award	Construction Administration
Total Year 2	\$1,784,679		
3	\$1,283,942	Construction	Construction
3	\$192,591	Bid/Award	Construction Administration
Total Year 3	\$1,476,533		
4	\$1,283,942	Construction	Construction
4	\$192,591	Bid/Award	Construction Administration
Total Year 4	\$1,476,533		
TOTAL	\$5,007,374		

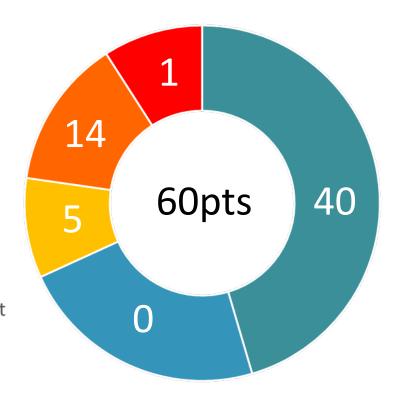
• Future funding requests are not anticipated.



Final Score (Confirmed by the Scoring Committee)

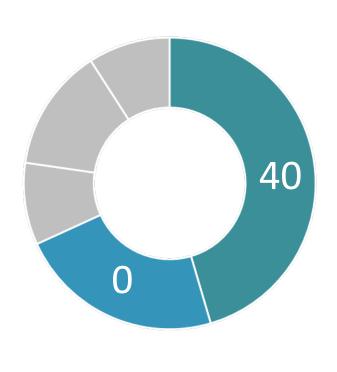


- Water Supply
- Community Investment Benefits
- Nature Based Solutions
- Leveraged Funds and Community Support





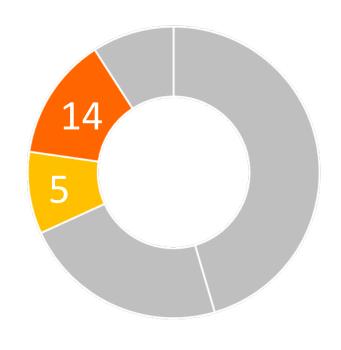
Water Quality & Water Supply Benefits



- Tree Box Filters Treat and Release
- Low Flow Diversion (LFD) to treat, recycle/reuse dry-weather flows.
- Drywells to treat and infiltrate dry-weather flows
- Tributary Area: 3,220 ac (Oil Refinery Removed)
- Three priority outfalls: 4-2-1, SD-1054, and BCEG-7
- Capacity inflow: 1.31 cfs (total)
- Pollutant reduction is 100% for dry-weather toxics and bacteria.
- Annual water supply volume is 74 ac-ft (LFD only)



Community Investment Benefits and Nature Based Solutions



Community Investment Benefits

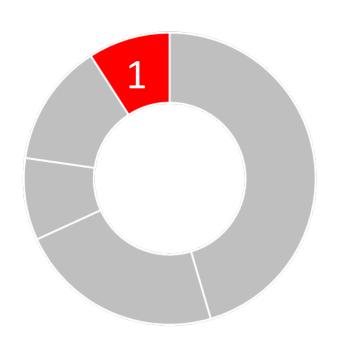
- Enhances/restores park space and habitat.
- Creates/enhances new recreational activities.
- Reduces heat local island effect and increase shade.
- Increase number of trees, shade, and other vegetation at site.

Nature Based Solutions

- Mimics the natural processes.
- Utilizes natural materials.
- Decreases impermeable area (parking lot disturbed area) by over 80%.



Leveraging Funds and Community Support



Leveraging Funds
No leveraged funding included in the application

- Community Support
 - Potential Stakeholders identified for future outreach
 - Community outreach/engagement planned for future phases of the project.
 - Local Support from Torrance Farmers Market, Bi-weekly use of Wilson Park Lot

