Upper San Gabriel River Regional Program Quarterly Report Summary

Watershed Area (Multiple Items)
Report Year FY22-23

Full reports are available at:

https://portal.safecleanwaterla.org/scw-reporting/map

						Exhibit					Expenditures to
w Labels	Project Developer	Report Period	Report Status	Active Phase List	Scope Modification	Modification	Activity Concern	Activity Delay	Funding Projected	to Date	Date
FY20-21											
Infrastructure Project											
						A-10 Work					
						Schedule and					
						Completion Date					
Barnes Park	City of Baldwin Park	Q3 (January - March)	Complete	Design	No	Modifications	N/A	No	\$14,735,690.00	\$9,900,000.00	\$948,097.5
		Q4 (April - June)	Complete	Design	No	No	N/A	No	\$14,735,690.00	\$9,900,000.00	\$1,092,902.3
				Environmental							
Bassett High School Stormwater				Documentation,							
Capture Multi-Benefit Project	Los Angeles County	Q3 (January - March)	Complete	Design	No	No	N/A	No	\$31,200,000.00	\$17,200,000.00	\$1,905,594.8
				Environmental							
				Documentation,							
		Q4 (April - June)	Complete	Design	No	No	N/A	No	\$31,200,000.00	\$17,200,000.00	\$1,934,476.0
Encanto Park Stormwater											
Capture Project	City of Monrovia	Q3 (January - March)	In Progress	Design	No	No	N/A	No	\$2,482,248.00		. ,
		Q4 (April - June)	In Progress	Design	No	No	N/A	No	\$2,482,248.00	\$2,482,248.00	\$429,558.1
Garvey Avenue Grade Separation				Other, Construction,					4	4	
Drainage Improvement Project	City of El Monte	Q3 (January - March)	Complete	Design	No	No	N/A	No	\$4,000,000.00	\$4,000,000.00	\$0.0
				Other, Construction,					4	4	4
		Q4 (April - June)	Complete	Design	No	No	Yes	No	\$4,000,000.00	\$4,000,000.00	\$0.0
	East San Gabriel Valley				Capture Area						
	Watershed				Modifications,						
	Management Group				Diversion						
	(City of San Dimas, City			Davies Favianasatal	Modifications,						
	of Claremont, City of			Design, Environmental							
	Pomona, City of La	02 (1		Documentation, Other,		NI.	21/2		¢2.025.000.00	64 507 000 00	6450 560 3
Pedley Spreading Grounds	Verne)	Q3 (January - March)	Complete	Planning	Modifications	No	N/A	No	\$2,825,900.00	\$1,587,090.00	\$458,560.2
					Capture Area						
					Modifications,						
					Diversion						
					Modifications,						
				Davies Favianasatal	Water Supply						
		04/4	Camandata	Design, Environmental	Benefit	N -	21/2	NI -	¢2 025 000 00	ć4 F07 000 00	¢464_407_6
		Q4 (April - June)	Complete	Documentation	Modifications	No	N/A	No	\$2,825,900.00	\$1,587,090.00	\$461,487.6
						A 10 West					
						A-10 Work Schedule and					
Wingate Park Regional EWMP				Other Design							
	City of Covina	O2 (lanuary March)	Complete	Other, Design,	No.	Completion Date Modifications		No	\$24,177,675.00	\$1,837,425.00	\$881,477.0
Project	City of Covilia	Q3 (January - March)	Complete	Construction Other, Design,	No	iviounications	N/A	INU	\$24,177,075.00	31,037,423.00	3001,477.0
		Q4 (April - June)	Complete	Construction	No	No	N/A	No	\$24,177,675.00	\$8,467,509.00	\$890,039.9
	1	Q4 (April - Julie)	Complete	CONSTRUCTION	INU	INU	1 IV/A	INU	324.1//.0/3.00	JO,4U/,JUJ.UU	, 20JU,UJJ.J

Upper San Gabriel River Regional Program Quarterly Report Summary

						Exhibit					Expenditures to
ow Labels		Report Period	Report Status	Active Phase List	Scope Modification	Modification	Activity Concern	Activity Delay	Funding Projected	to Date	Date
	East San Gabriel Valley										
	Watershed										
	Management Group										
	(City of San Dimas, City										
	of Claremont, City of										
San Gabriel Valley Regional	Pomona, City of La										
Confirmation of Infiltration Rates	Verne)	Q3 (January - March)	Submitted	N/A	No	No	No	No	\$385,000.00	\$385,000.00	\$366,614.3
Commination of innitiation rates	vernej	Q4 (April - June)	In Progress	N/A	No	No	No	No	\$385,000.00		
FY21-22		Q4 (April - Julie)	III Flogress	IV/A	INO	NO	INO	NO	\$383,000.00	\$383,000.00	\$300,014.3
Infrastructure Project											
minustructure r roject	East San Gabriel Valley										
	Watershed										
Falmulan		02 //	Camadata	Diamaina Dasian	N.	NI-	N1/A	NI -	¢24 000 000 00	¢2 000 000 00	¢2 220 0
Fairplex	Management Group	Q3 (January - March)	Complete	Planning, Design	No	No	N/A	No	\$31,900,000.00		
		Q4 (April - June)	Complete	Planning, Design	No	No	Yes	No	\$31,900,000.00	\$2,900,000.00	\$5,819.0
FINKBINER PARK STORMWATER		/						l	4	4	
CAPTURE PROJECT	City of Glendora	Q3 (January - March)	In Progress	Design	No	No	N/A	No	\$2,581,286.00		
		Q4 (April - June)	In Progress	Design	No	No	N/A	No	\$2,581,286.00	\$2,581,286.00	\$628,830.5
	East San Gabriel Valley										
	Watershed										
Lone Hill Park	Management Group	Q3 (January - March)	Complete	Other	No	No	No	No	\$9,900,000.00		
		Q4 (April - June)	Complete	Other	No	No	N/A	No	\$9,900,000.00	\$900,000.00	\$49,300.0
					ВМР						
					Configuration	A-1 Budget Plan					
					Modifications,	Modifications, A-					
					Community	10 Work					
				Planning,	Investment	Schedule and					
				Environmental	Benefit	Completion Date					
Zamora Park Renovation Project	City of El Monte	Q3 (January - March)	In Progress	Documentation	Modifications	Modifications	N/A	No	\$2,000,000.00	\$2,000,000.00	\$97,200.0
Zamora i ark Kenovation i roject	city of El Monte	Q5 (January Waren)	III T T OBT C 33	Planning,	Wiodifications	IVIOGITICATIONS	14/7	140	\$2,000,000.00	72,000,000.00	757,200.0
				Environmental							
		Q4 (April - June)	In Progress	Documentation	No	No	N/A	No	\$2,000,000.00	\$2,000,000.00	\$137,200.0
FY22-23		Q4 (April - Julie)	III Progress	Documentation	IVO	INO	NA	NO	\$2,000,000.00	\$2,000,000.00	\$137,200.0
Infrastructure Project											
Glendora Avenue Green Streets	City of Glendora	Q3 (January - March)	In Progress	N/A	No	No	No	No	\$555,000.00	\$0.00	\$0.0
	,	Q4 (April - June)	In Progress	N/A	No	No	No	No	\$555,000.00		
	East San Gabriel Valley			,		-		-	1227,222		
	Watershed										
Marchant Park	Management Group	Q3 (January - March)	Complete	N/A	No	No	No	No	\$675,000.00	\$675,000.00	\$0.0
ivial Citatil Falk	Wanagement Group	Q4 (April - June)	Complete	N/A	No	No	No	No	\$675,000.00		
	East San Gabriel Valley	Q4 (April - Julie)	Complete	IN/A	NO	NO	140	IVO	\$075,000.00	3073,000.00	30.0
	- 1										
Policio Poli	Watershed	02 (1		A1 / A					¢4 225 000 00	64 225 220 20	
Pelota Park	Management Group	Q3 (January - March)	Complete	N/A	No	No	No	No	\$1,325,000.00		
Caiametica Cerralia		Q4 (April - June)	Complete	N/A	No	No	No	No	\$1,325,000.00	\$1,325,000.00	\$0.0
Scientific Study	Los Angeles										
	Los Angeles										
Community Garden Stormwater	Community Garden	/		Pre-Study and Work		l		l	4		
Capture Investigation	Council	Q3 (January - March)	Complete	Planning	No	No	N/A	No	\$1,134,854.00	\$498,286.00	\$45,683.8
				Pre-Study and Work							
		Q4 (April - June)	Complete	Planning, Post-Study	No	No	N/A	No	\$1,134,854.00	\$498,286.00	\$90,300.3
	San Gabriel Valley										
Maximizing Impact of Minimum	Council of										
Control Measures	Governments	Q3 (January - March)	Complete	N/A	No	No	No	No	\$1,436,520.00	\$381,342.82	\$0.0
		Q4 (April - June)	Complete	N/A	No	No	No	No	\$1,436,520.00	\$381,342.82	\$0.0