## Rio Hondo Regional Program Quarterly Report Summary

Watershed Area (Multiple Items)
Report Year FY22-23

Full reports are available at:

https://portal.safecleanwaterla.org/scw-reporting/map

						Exhibit				Funds Awarded	Expenditures to
ow Labels	Project Developer	Report Period	Report Status	Active Phase List	Scope Modification	Modification	<b>Activity Concern</b>	Activity Delay	Funding Projected	to Date	Date
FY20-21											
Infrastructure Project											
	Los Angeles County										
<b>Baldwin Lake and Tule Pond</b>	Public Works/Flood										
Restoration Project	Control District	Q3 (January - March)	Complete	Design	No	No	N/A	No	\$8,500,000.00	\$8,500,000.00	\$708,529.5
		Q4 (April - June)	Complete	Design	No	No	N/A	No	\$8,500,000.00	\$8,500,000.00	\$708,529.5
East Los Angeles Sustainable				Design, O&M, Post-							
Median Stormwater Capture				Construction							
Project	Los Angeles County	Q3 (January - March)	Complete	Monitoring	No	No	N/A	No	\$7,000,000.00	\$7,000,000.00	\$7,000,000.0
				Design, O&M, Post-							
				Construction							
		Q4 (April - June)	Complete	Monitoring	No	No	N/A	No	\$7,000,000.00	\$7,000,000.00	\$7,000,000.0
Scientific Study											
LRS Adaptation to Address the LA											
River Bacteria TMDL for the ULAR	Council of			Study Implementation,							
Watershed Management Group	Governments	Q3 (January - March)	Complete	Post-Study, Other	No	No	Yes	No	\$250,000.00	\$1,150,000.00	\$826,175.6
				Study Implementation,							
		Q4 (April - June)	Complete	Post-Study, Other	No	No	Yes	No	\$250,000.00	\$1,150,000.00	\$855,993.0
						A-10 Work					
	San Gabriel Valley				Target	Schedule and					
preSIP: A Platform for Watershed					Completion Date	Completion Date					
Science and Project Collaboration	Governments	Q3 (January - March)	Complete	Study Implementation	Modifications	Modifications	Yes	No	\$910,000.00	\$2,340,000.00	\$1,804,498.2
		Q4 (April - June)	Complete	Study Implementation	No	No	Yes	No	\$910,000.00	\$2,340,000.00	\$1,839,528.2
FY21-22											
Infrastructure Project											
	San Gabriel Valley					A-10 Work					
	Council of					Schedule and					
Alhambra Wash Dry-Weather	Governments			Other, Planning,		Completion Date					
Diversion	(SGVCOG), Eric Shen	Q3 (January - March)	Submitted	Design	No	Modifications	N/A	No	\$2,572,180.00	\$926,800.00	\$0.0
				Other, Planning,			_				_
		Q4 (April - June)	Submitted	Design	No	No	N/A	No	\$2,572,180.00	\$926,800.00	\$0.0
East Los Angeles College											
Northeast Drainage Area and City											
of Monterey Park Biofiltration	East Los Angeles						_				
Project	College/Build LACCD	Q3 (January - March)	Complete	Other, Design	No	No	N/A	No	\$532,618.00		
		Q4 (April - June)	Complete	Other, Design	No	No	N/A	No	\$532,618.00	\$0.00	\$95,079.6
	San Gabriel Valley					A-10 Work					
_	Council of					Schedule and					
Eaton Wash Dry-Weather	Governments			Other, Planning,		Completion Date					
Diversion	(SGVCOG), Eric Shen	Q3 (January - March)	Submitted	Design	No	Modifications	N/A	No	\$1,729,220.00	\$691,665.00	\$0.0
				Other, Planning,							
		Q4 (April - June)	Complete	Design	No	No	N/A	No	\$1,729,220.00	\$691,665.00	\$0.0

## Rio Hondo Regional Program Quarterly Report Summary

Material Resource   Page   P							Exhibit				Funds Awarded	Expenditures to
Mercade Are Greenway (Plaser)   Court Planetine Court Planet	Row Labels	Project Developer	Report Period	Report Status	Active Phase List	Scope Modification		Activity Concern	Activity Delay			
South Residential Corridors   City of South El Monte   O3 January - March   Complete   Monte   Complete   Monte   Complete   Monte   No.					Construction, Post-							
Complete	Merced Ave Greenway (Phase I -				Construction							
Mil. Journ Modain Stormworter Capture Project  Les Angeles Country  Demonstration Project  Angeles de la Milor  Angeles de la Milor  Demonstration Project  Angeles de la Milor  Demonstration Project  Demonstration Project  Circumstration  Project  Demonstration Project  Circumstration  Project  Demonstration Project  Circumstration  Circumstration  Project  Circumstration  Project  Circumstration  Project  Circumstration  Circumstration  Project  Circumstration  Circumstration  Project  Circumstration  Circumstration  Project  Circumstration  Circumstra	South Residential Corridor)	City of South El Monte	Q3 (January - March)	Complete	Monitoring, Other	No	No	N/A	No	\$3,234,694.00	\$3,197,240.00	\$0.00
Mt. Love Median Stormwater Capture Project Capture Project  Manages do large and the complete Control Capture Project Capture Project  Manages do large and the complete Capture Project Capture Captu					Construction, Post-							
Mt. Love Median Stormwarder Cepture Project Cepture Ce												
Mil. Los Mageles County   G3   January - March   Complete   Camplete   Capture Project   Capture Project   Capture Project   Capture Project   Capture Project   Capture Project   Capture C			Q4 (April - June)	Complete		No	No	N/A	No	\$3,234,694.00	\$3,234,694.00	\$0.00
Capture Project					-							
Pymouth School Neighborhood   School Service												
Planting	Capture Project	Los Angeles County	Q3 (January - March)	Complete	Documentation	No	No	N/A	No	\$800,000.00	\$800,000.00	\$0.00
Planting							A 40 \A/=l.					
Pymouth School Relighborhood Sommouth School Right School Rig					Dlamina							
Pipmouth School Neighborhood Stormwater Cepture   Anigos de los Risos   Anigos de la Risos   Anigos de la Risos   Anigos de la Rigos   Anigos												
Pyrouth School Neighborhood Stormwarter Capture   Amiles de los fillos (Adilly), Claire Robinson   Cal   Junuary - Murch)   In Progress   Demonstration Project   (Adilly), Claire Robinson   Cal   Junuary - Murch)   Not Stated   NA   NA   NA   NA   NA   NA   NA   N			O4 (April Jupa)	Complete		No		NI/A	No	\$800,000,00	\$800,000,00	¢0.00
Stormwater Capture   Amigos de los Riso   Demonstration Project   Affell, Calife Robinson   Od [Jamusry - March]   Demonstration   Od [April - June]   Demonstration   Od [A	Dhumauth Cahaal Naighbarhaad		Q4 (April - June)	Complete	Documentation	INO	Modifications	N/A	INO	\$800,000.00	\$800,000.00	\$0.00
Marie   Mari		Amigas da las Pias			Planning OSM							
No Hondo Ecopystem Restoration   Project   City of Monrovia   Cal   Innuary - March   Complete   N/A   N/A   N/A   N/A   N/A   N/A   S\$59,026,00   S0.00   S0.00		_	O2 (January - March)	In Progress	_	No	No	N/A	No	\$550 162 00	\$548 662 00	\$204 482 05
Richlonde Ecosystem Restoration   Project   City of Monrovia   O.3 (January - March)   Complete   N/A   No   No   No   No   No   No   No   S.2.329,375.00   S.0.00	Demonstration Project	(Adik), Claire Robinson		_				-				
Project   City of Monrovia   0.3 (January - March)   Complete   N/A   No   No   No   No   No   No   \$2,229,375.00   \$0.00   \$0.00	Rio Hondo Ecosystem Restoration		Q4 (April - Julie)	Not Started	IV/A	IN/A	IV/A	IVA	IN/A	Ş555,102.00	Ç0.00	γο.ου
San Gabriel Valley   Council of Governments   Government	-	City of Monrovia	O3 (January - March)	Complete	N/A	No	No	No	No	\$2 329 375 00	\$0.00	\$0.00
San Gabriel Valley	. rojest	city of monitoria										
Rubio Wash Dry-Weather   Council of Governments   CSCVCOG), Eric Shen   C3 (January - March)   Submitted   Design   Other, Planning, Design   No Modifications   N/A No   \$2,812,080,00   \$1,359,300,00   \$0,000			Q: (r.p.m. same)	- Complete						Ψ=/σ=σ/σ/σ/σ	<b>ΨΞ/ΘΞΘ/Θ/</b>	φσ.σσ
Rubio Wash Dry-Weather   Council of Governments   CSCVCOG), Eric Shen   C3 (January - March)   Submitted   Design   Other, Planning, Design   No Modifications   N/A No   \$2,812,080,00   \$1,359,300,00   \$0,000		San Gabriel Valley					A-10 Work					
Rubio Wash Dry-Weather   Governments   Gov		·										
Diversion   SCANCOG), Eric Shen   O3 (January - March)   Submitted   Design   No   Modifications   N/A   No   S2,812,080.00   S1,359,300.00   S0.00	Rubio Wash Dry-Weather				Other, Planning,							
Complete	-		Q3 (January - March)	Submitted	_	No		N/A	No	\$2,812,080.00	\$1,359,300.00	\$0.00
Scientific Study   San Gabriel Valley   Council of   Complete   Pre-Study and Work   Pre-St												
Fire Effects Study in the ULAR Watershed Management Area  San Gabriel Valley Council of Governments  Q3 (January - March)  Q4 (April - June)  Q4 (April - June)  Complete  No N			Q4 (April - June)	Complete	Design	No	No	N/A	No	\$2,812,080.00	\$1,359,300.00	\$0.00
Fire Effects Study in the ULAR   Council of Watershed Management Area   Council of Governments   Q3 (January - March)   Complete   Implementation   No   No   N/A   No   \$805,000.00   \$521,597.00   \$304,742.72	Scientific Study											
Fire Effects Study in the ULAR Watershed Management Area  Q3 (January - March) Pere-Study and Work Planning, Other, Study Implementation No No No No No No No S805,000.0 S521,597.0 S304,742.72  Pre-Study and Work Planning, Other, Study Implementation No No No No No No No S805,000.0 S521,597.0 S504,95.72  FY22-3  Infrastructure Project Vincent Lugo Park Stormwater Capture Project City of San Gabriel Q4 (April - June) Q4 (April - June) Not Started No												
Watershed Management Area         Governments         Q3 (January - March)         Complete         Implementation         No         No         N/A         No         \$805,000.00         \$521,597.00         \$304,742.72           FY22-23         Q4 (April - June)         Complete         Implementation         No         No         N/A         No         \$805,000.00         \$521,597.00         \$563,495.72           Vincent Lugo Park Stormwater Capture Project         City of San Gabriel         Q3 (January - March)         Not Started         N/A         N/A         N/A         N/A         N/A         N/A         N/A         \$4,078,000.00         \$0.00 </td <td></td> <td>•</td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		•			1							
Pre-Study and Work Planning, Other, Study Implementation   No	•	Council of										
Planning, Other, Study   Planning, Other, Study   Implementation   No   No   N/A   No   \$805,000.00   \$521,597.00   \$553,495.72	Watershed Management Area	Governments	Q3 (January - March)	Complete	Implementation	No	No	N/A	No	\$805,000.00	\$521,597.00	\$304,742.72
Planning, Other, Study   Planning, Other, Study   Implementation   No   No   N/A   No   \$805,000.00   \$521,597.00   \$553,495.72												
FY22-23					· · · · · · · · · · · · · · · · · · ·							
FY22-23   Infrastructure Project   City of San Gabriel   Q3 (January - March)   Not Started   N/A												
Infrastructure Project  Vincent Lugo Park Stormwater Capture Project  City of San Gabriel  Q3 (January - March)  Q4 (April - June)  Additional Funding Request to Support the LRS Adaptation Addressing the LA River Bacteria TMDL for the ULAR Watershed Management Group  Maximizing Impact of Minimum  City of San Gabriel  Q3 (January - March)  Not Started  N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/			Q4 (April - June)	Complete	Implementation	No	No	N/A	No	\$805,000.00	\$521,597.00	\$563,495.72
Vincent Lugo Park Stormwater Capture Project City of San Gabriel Q3 (January - March) Not Started N/A												
Capture Project   City of San Gabriel   Q3 (January - March)   Not Started   N/A   N/A   N/A   N/A   N/A   S4,078,000.00   \$0.00   \$0.00												
Scientific Study  Additional Funding Request to Support the LRS Adaptation Addressing the LAR River Bacteria TMDL for the ULAR Watershed Management Group  Q4 (April - June)  Overland  Ov	_	City of San Gabrial	O2 (January March)	Not Started	N/A	N/A	N/A	N/A	N/A	¢4.079.000.00	\$0.00	¢0.00
Additional Funding Request to Support the LRS Adaptation Addressing the LAR River Bacteria TMDL for the ULAR Watershed Management Group Q3 (January - March) Complete N/A No No No No No S500,123.00 \$0.00 \$	Capture Project	City of San Gabrier			-							
Additional Funding Request to Support the LRS Adaptation Addressing the LA River Bacteria TMDL for the ULAR Watershed Management Group Q3 (January - March) Complete N/A No No No No No \$500,123.00 \$0	Scientific Study		Q4 (April - Julie)	Not Started	IN/A	IN/A	IN/A	IV/A	IN/ A	\$4,078,000.00	٥٥.٥٥	\$0.00
Support the LRS Adaptation Addressing the LA River Bacteria TMDL for the ULAR Watershed Management Group  Q3 (January - March) Q4 (April - June)  Complete  N/A  No  No  No  No  No  No  No  No  No  N	Scientific Study											
Support the LRS Adaptation Addressing the LA River Bacteria TMDL for the ULAR Watershed Management Group  Q3 (January - March) Q4 (April - June)  Complete  N/A  No  No  No  No  No  No  No  No  No  N	Additional Funding Request to											
Addressing the LA River Bacteria TMDL for the ULAR Watershed Management Group  Output												
TMDL for the ULAR Watershed Management Group Governments Q3 (January - March) Complete N/A No No No No No \$500,123.00 \$0		San Gabriel Vallev										
Management Group         Governments         Q3 (January - March)         Complete         N/A         No         No         No         No         \$500,123.00         \$0.00         \$0.00           Q4 (April - June)         Complete         N/A         No         No         No         No         \$500,123.00         \$155,312.00         \$0.00           Maximizing Impact of Minimum         Council of         Council of         No         No         No         No         \$0.00	_	•										
Q4 (April - June) Complete N/A No No No \$500,123.00 \$155,312.00 \$0.00 San Gabriel Valley Council of Council of			Q3 (January - March)	Complete	N/A	No	No	No	No	\$500.123.00	\$0.00	\$0.00
San Gabriel Valley Maximizing Impact of Minimum Council of		22222		-	•							
Maximizing Impact of Minimum Council of		San Gabriel Valley			7				1	φ333, <u>1</u> 23.00	Ţ _30,622.00	<del>+ 3.00</del>
	Maximizing Impact of Minimum	_										
			Q3 (January - March)	Complete	N/A	No	No	No	No	\$1,436,520.00	\$381,342.82	\$0.00

## Regional Program Quarterly Report Summary

						Exhibit				Funds Awarded	Expenditures to
Row Labels	Project Developer	Report Period	Report Status	Active Phase List	Scope Modification	Modification	Activity Concern	Activity Delay	Funding Projected	to Date	Date
Maximizing Impact of Minimum Control	San Gabriel Valley	Q4 (April - June)	Complete	N/A	No	No	No	No	\$1,436,520.00	\$381,342.82	\$0.00