Watershed Area Steering Committee (WASC) Meeting Minutes



Tuesday, November 7, 2023 1:00pm – 3:00pm Culver City Hall, Patacchia Room 9770 Culver Blvd, Culver City, CA 90232

In-Person and Online (WebEx) Hybrid Meeting

Committee Members Present:

Marcela Benavides, LA County Flood Control District (Agency)

*Matthew Veeh, West Basin Metropolitan Water District (Agency)

*Art Castro, LA Department of Water and Power (Agency)

Susie Santilena, LA City Sanitation and Environment (Agency), Co-Chair

*Darryl Ford, LA City Recreation & Parks (Agency)

Rita Kampalath, LA County Chief Sustainability Office (Community), Co-Chair

*Gloria Medina, The Solutions Project/SCOPE (Community)

Bruce Reznik, LA Waterkeeper (Community)

Edgar Campos, T.R.U.S.T. South LA (Community)

*Matthew Magener, Beverly Hills/West Hollywood (Municipal)

Sean Singletary, Culver City (Municipal)

*Blayne Sutton, Los Angeles (Municipal)

Michelle Barton, Los Angeles (Municipal)

Bruce Hamamoto, Los Angeles County (Municipal)

Curtis Castle, Santa Monica (Municipal)

Mikaela Randolph, Heal the Bay (Watershed Coordinator, non-voting member)

Absent Committee Members

Alysen Weiland, PSOMAS (Community)

Roberto Perez, Los Angeles (Municipal)

Stephen Groner, SGA Marketing (Watershed Coordinator, non-voting member)

See attached sign-in sheet for full list of attendees.

1) Welcome and Introductions

Los Angeles County Flood Control District (District) staff conducted a brief tutorial on WebEx for participants joining online. Rita Kampalath, Co-Chair of the Central Santa Monica Bay (CSMB) Watershed Area Steering Committee (WASC), welcomed Committee Members, shared housekeeping items, and called the meeting to order.

District staff facilitated the roll call of Committee Members. District staff and all Committee Members made self-introductions and a quorum was established.

2) Approval of Meeting Minutes from October 3, 2023

Member Curtis Castle made a motion to approve, seconded by Member Edgar Campos. The Committee voted to approve the October 3, 2023 minutes, with 12 votes in favor and 3 votes in abstention (approved, see vote tracking sheet attached).

^{*}Committee Member Alternate

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3) Committee Member and District Updates

Member Castle informed the Committee that he is leaving the City of Santa Monica and that this would be his last day serving on the WASC.

District staff provided an update, noting:

- The Scoring Committee has begun scoring Round 5 Infrastructure Program (IP) projects, which will
 continue until all projects are scored and rescored as needed. The Baldwin Vista Green Streets
 Project was evaluated by the Scoring Committee and was deemed "unable to be scored" and the
 project applicant was requested to provide additional information; the project is slated to be
 rescored on December 7.
- Fiscal Year 2023-2024 (FY23-24) Quarter 1 (August

 September) quarterly reports are due on November 15.
- Municipal Program Annual Reports are due on December 31st. The report covers activities between July 2022 through July 2023. The District should be notified in advance of any expenditures or activities that deviate from the Annual Plan that was due in April 2023.
- Regional Program Annual Reports are due on December 31st. The report covers activities between July 2022 through July 2023.
- Project Modification Guidelines have been finalized. The purpose of this document is to provide more specific guidance to WASCs, applicants, funds recipients, and other interested stakeholders when modifications to a project, project concept, or study are proposed. The new Project Modification Request (PMR) form will facilitate a timely and transparent resolution of proposed modifications. The deadline to submit the PMR form for the current fiscal year has been extended to November 30. On October 19, District staff hosted a virtual information session on the Project Modification Guidelines. The recording, presentation, and Frequently Asked Questions (FAQs) are available in the Adaptive Management section of the Regional Program dropdown menu on the SCW Program Website.
- The SCW Program's <u>Spatial Data Library</u> now has an <u>Instructional Video</u> and a <u>Directions</u> <u>Document</u>. The Spatial Data Library can be accessed from the Regional Program dropdown menu of the <u>SCW Program Website</u>.
- The following Committee Member changes have occurred:
 - Co-Chair Susie Santilena now occupies an Agency seat, representing the City of LA Department of Sanitation and Environment (LASAN)), and the Municipal Seat for the City of Los Angeles is now occupied by new Member Michelle Barton.
 - Michelle Struthers, former Watershed Coordinator has stepped down from the role and will be replaced by Stephen Groner, effective immediately.
 - Member Curtis Castle is stepping down as a WASC member and will be replaced by a City of Santa Monica staff member.

4) Watershed Coordinator Updates

Watershed Coordinator Mikaela Randolph shared the following updates:

- A stormwater tour of Victory Elementary School occurred last month as part of the series highlighting stormwater elements on school campuses. An upcoming tour of Northridge Middle School will occur on November 17, from 1:30pm-3:30pm. Tours in the CSMB Watershed Area are scheduled for early January.
 - It was noted that tours also include schools outside of Los Angeles Unified School District (LAUSD), but that the LAUSD schools chosen are part of California State Water Resources Control Board's Drought Response Outreach Program for Schools (DROPS).

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- The Ballona Creek Regional Coordination team, which includes the Baldwin Hills and Urban Watersheds Conservancy, met to discuss project developments along Ballona Creek.
- Watershed Coordinators have been meeting with open space managers to better understand priorities for the region and to scope out potential project concepts.
- Watershed Coordinators engaged with the City of West Hollywood's project proponents, who are the applicants to the Technical Resources Program (TRP) for The Sky Sanctuaries: San Vicente Streetscape Plaza Project Concept.

Member Bruce Reznik clarified that Committee Members are welcome to attend tours outside of the CSMB Watershed Area and requested that Watershed Coordinators disseminate all the stormwater tours' information.

5) Public Comment Period

In-person, Irma Munoz shared about Mujeres de la Tierra's involvement in the MacArthur Lake Rehabilitation Project. Munoz emphasized the importance of community-backed organizations working with agencies that are developing projects in communities around the park.

In-person, Margarita Aguilar (Mujeres de la Tierra) shared that the community surrounding MacArthur Park lacks green space and that they have been working with LASAN to share park progress updates with the community. Aguilar invited Committee Members to a Telenovelas in the Park event, happening on November 19th.

Online, Mehrad Kamalzare California State Polytechnic University, Pomona shared that they submitted a SCW Program Scientific Study Program (SS) application this year that proposes a large-scale, systematic investigation of drywells constructed in Los Angeles County over a five-year period. The purpose of the study is to evaluate factors related to drywell performance and to develop best practices and operational and maintenance guidance that practicing engineers can utilize when designing drywells.

6) Discussion

a) Ex Parte Communication Disclosure

Member Matthew Veeh noted that members from West Basin Municipal Water District (WBMWD), along with Metropolitan Water District (MWD) staff, had a discussion with the City of West Hollywood TRP Project Concept applicants regarding the different programs offered by WBMWD and MWD.

b) FY22-23 Q3 & Q4 Quarterly Reporting Summary

District staff shared the Quarterly Reporting Summary onscreen and invited project developers to share updates on projects and explain activity concerns.

Member Sean Singletary provided updates on the two Culver City projects. The Culver City Mesmer Low Flow Diversion Project had an activity concern related to delays in construction during the last storm season but is now near completion. The Washington Boulevard Stormwater and Urban Runoff Diversion Project encountered a schedule delay related to traffic concerns during construction. Bids received also exceeded projected budget estimates, so Culver City is looking for solutions to address the funding gap.

District staff provided an update on behalf of Member Josette Descalzo, who provided comments via email prior to the meeting. The Beverly Hills Burton Way Green Street and Water Efficient Landscape Project is 90% complete, with Southern California Edison (SCE) tie-ins and Supervisory Control and Data Acquisition (SCADA) installation pending. There were delays with SCE tie-ins, but progress is being made. The project anticipates completion in early 2024. Member Descalzo invited Committee Members to visit Beverly Hills to see the Project.

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Carmen Andrade (LASAN), project developer for MacArthur Park Rehabilitation Project, provided an update that the 50% design will be completed soon. California Environmental Quality Act (CEQA) process is ongoing, and Andrade expects that documents will go out for public comment early next year. Regarding the cost share modifications flagged in Q4, Andrade explained that the City of Los Angeles did not initially have any cost share in the project but has now added over \$200k in cost share to the project due to increased project costs. The project developer is looking for additional ways to fill the funding gap. Member Reznik applauded the City of Los Angeles for increasing their cost share amount to the project. District staff clarified that the PMR form is intended to streamline this process, so in the future, minor project modifications would not need to be elevated to the WASC.

Watershed Coordinator Randolph reminded project developers that Watershed Coordinators maintain a funding database that can help identify solutions to fill funding gaps and to reach out for assistance when needed.

Brenda Ponton (Woodard and Curran, consultant to the City of Inglewood), project developer for the Edward Vincent Jr. Park Stormwater Improvements Project, provided an update that the schedule delay was due to Securing a contract with the City of Inglewood for the implementation of the project. A Notice to Proceed was provided in September and the team has begun making progress.

Andrew Gray (University of California, Riverside) provided an update on the Microplastics in LA County Stormwater SS. Since the transfer agreement was not disbursed until spring, the wet season monitoring had to be delayed to this wet season. Gray shared that the study is making progress—training new research assistants and working to integrate this study with related research projects at UC Riverside.

c) Round 5 Presentations

i) TRP: The Sky Sanctuaries: San Vicente Streetscape Plaza

City of West Hollywood Presenter: Garen Yolles

Garen Yolles (City of West Hollywood) presented on the Project Concept. The presentation can be found on the SCW Program Website.

Member Matthew Magener, on behalf of Member Descalzo, asked the project applicant how dry weather flow will be treated and about the drainage area of the stormwater best management practices (BMPs). Yolles noted that the project applicant plans to develop those details through the TRP, noting that the stormwater BMP will most likely be underground to accommodate the streetscape design.

Co-Chair Santilena noted that the applicant's timeline of finishing design in FY24-25 may be unrealistic due to the SCW Program's project approval and funding procedures. Yolles noted that the City of West Hollywood has considered conducting a Feasibility Study outside of the SCW Program but will continue forward with their current SCW Program application.

Member Campos confirmed with the project applicant that the project's current cost projections do not account for increases in hard costs due to timeline delays. Member Campos asked if the WASC has the power to speed up the transfer agreement disbursement timeline. District staff shared that recently the consultants' scope of work was revised and update to be more robust. Since that contract is now set in place, the process should be quicker than last year.

Member Castle noted that the above ground structures in the project concept are interesting. Member Castle confirmed with the project applicant that potable water uses proposed for the project have not yet

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been committed to by the City Council but is something the project applicant plans to explore. Member Castle mentioned the difficulties in getting approval for potable reuse, noting that indirect non-potable reuse may be more realistic. Member Castle also confirmed with the project applicant that the project intends to capture sheet flow during storm events at the street level, since the topography seems to be conducive.

Member Magener noted that the local watershed area has a high groundwater table with contaminants, and the project applicant should be aware of that issue.

District staff added that the project would be assigned a Technical Assistance Team to explore all feasible stormwater capture elements if selected as a TRP project.

Watershed Coordinator Randolph noted that the project intends to be completed prior to the 2028 Olympics.

Member Gloria Medina noted that the organizations listed on the presentation are not community-based, grassroots organizations, and suggested the project applicant revisit community support with a focus on engaging community-based organizations. Member Medina explained the observation that development of public space often leads to overcriminalization of communities of color when accessing these spaces. Member Medina clarified with the project applicant that the Los Angeles County Sheriff's support has to do with the Sheriff's building being adjacent to the project site and does not reflect an active role of the Sheriff's department in the project to keep the area safe.

Co-Chair Kampalath had the project applicant describe the three community-wide outreach events, which included one in-person event focusing on children and families in the project vicinity and two online meetings that invited the entire neighborhood area. The project applicant noted that more engagement activities will be explored, especially focusing on outreach to the disadvantaged communities in the vicinity. District staff noted that the TRP has general community outreach embedded in its programmatic requirements, and this project would be contingent to those requirements if funded.

Member Singletary confirmed with the project applicant that an Environmental Impact Report (EIR) would not be required, but that the project applicant would be verifying the environmental documentation process carefully.

Member Darryl Ford applauded the uniqueness of the project, particularly highlighting the project's method of creating new open space rather than just enhancing existing open space. Watershed Coordinator Randolph noted that the project was initially a streetscape project and came to the SCW Program's TRP to see if including a stormwater element would be feasible.

Co-Chair Santilena confirmed with the project applicant that the elevated spaces in the project concept are not meant for public access but to mimic undisturbed, native landscaping. While the intent is that the landscaping will not need regular maintenance after being established, the project applicant will still evaluate including access for maintenance crews.

Member Veeh confirmed with the project applicant that the construction phase of the project is anticipated to last a total of two years for both phases, and that the project aims to be completed by 2028 in preparation for the 2028 Olympics.

7) Public Comment Period

Former Watershed Coordinator Michelle Struthers gave parting words to the Committee Members.

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8) Voting Items

a) None

There were no voting items.

9) Items for Next Agenda

The next meeting is scheduled for Tuesday, December 5, 2023, 1:00pm – 3:00pm and will be hybrid, held in person at Culver City Hall and online via WebEx. See SCW Program website for meeting details. Items on the next agenda include:

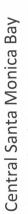
a) Continue Round 5 Presentations

10) Adjournment

Co-Chair Kampalath thanked WASC Members and the public for their attendance and participation and adjourned the meeting.

	CENTRAL SANTA MONI	CA BAY WASC MEETING - November 7, 2023						
			Quorum I	Present		Voting Items		
Member Type	Organization	Primary Member	Attendance: In-person ("x" for present)	Alternate Member	Attendance: In-person ("x" for present)	10/03/23 Meeting Minutes		
Agency	Los Angeles County Flood Control District	Marcela Benavides	х	Mark Beltran		Υ		
Agency	West Basin Municipal Water District	E.J. Caldwell		Matthew Veeh	х	Υ		
Agency	Los Angeles City Water & Power	Delon Kwan		Art Castro	х	Υ		
Agency	Los Angeles City Sanitation and Environment	Susie Santilena	х	Hubertus Cox		Υ		
Agency	Los Angeles City Recreation & Parks	Cathie Santo Domingo		Darryl Ford	х	Υ		
Community Stakeholder	Los Angeles County Chief Sustainability Office	Rita Kampalath	х	Rebecca Ferdman		Α		
Community Stakeholder	PSOMAS / Business Sector	Alysen Weiland		Cecilia Mokler				
Community Stakeholder	The Solutions Project / SCOPE	Gloria Walton		Gloria Medina	х	Υ		
Community Stakeholder	Los Angeles Waterkeeper	Bruce Reznik	Х	Maggie Gardner		Υ		
Community Stakeholder	T.R.U.S.T. South LA	Edgar Campos	x	Kiara Phillips		Υ		
Municipal Members	Beverly Hills / West Hollywood	Josette Descalzo		Matthew Magener	x	Υ		
Municipal Members	Culver City	Sean Singletary	X	Yanni Demitri		Υ		
Municipal Members	Los Angeles	Roberto Perez						
Municipal Members	Los Angeles	Rafael Prieto		Blayne Sutton-Wills	Х	Υ		
Municipal Members	Los Angeles	Michelle Barton	x	Ryan Jackson		Α		
Municipal Members	Los Angeles County	Bruce Hamamoto	X	Geremew Amenu		Α		
Municipal Members	Santa Monica	Curtis Castle	x	Selim Eren		Υ		
Watershed Coordinator	Heal the Bay	Mikaela Randolph	x			N/A		
Watershed Coordinator	SGA Marketing	Stephen Groner				N/A		
	Total Non-Vacant Seats				Yay (Y)	12		
	Total Voting Members Present	15			Nay (N)	0		
	Agency				Abstain (A)	3		
	Community Stakeholder	4			Total	15		
	Municipal Members	6				Approved		

Other Online	Attendees
Alynn Sun	Mark Beltran, LACFCD
Andrew Gray, UCR	Mark Nguyen
Annelisa Moe	Michael Scaduto
Anthony Vargas	Michelle struthers
Dr. Mehrad Kamalzare, CPP	Conor Mossavi
Carmen Andrade, LASAN	Paige Bistromowitz
Fiona McHenry-Crutchfield	Pearl
Gabriela Gonzalez	David Washington
Geremew Amenu	Sean Phan, LASAN
Greg Cannito	
Haley Bauer	
Haley Johnson	
Johanna Chang	
Johanna Ortiz	
John Bodenchak	
Josafat Flores	
Joshua Carvalho	
Joyce Amaro	
Katie Harrel, CWE	
Kayla Kelly-Slatten	
Maggie Gardner	



COMMITTEE MEMBER AND ALTERNATE SIGN-IN: NOVEMBER 7, 2023				
Member Type	Member Name	Municipality/ Organization	Role	Signature
Agency	Marcela Benavides	Los Angeles County Flood Control District	P avan	rele Brean S
Agency	Mark Beltran	Los Angeles County Flood Control District	А	
Agency	E.J. Caldwell	West Basin Metropolitan Water District	Ь	
Agency	Matthew Veeh	West Basin Metropolitan Water District	A	
Agency	Delon Kwan	Los Angeles City Water & Power	Ь	
Agency	Art Castro	Los Angeles City Water & Power	A	
Agency	Susie Santilena	Los Angeles City Sanitation and Environment	b d	and 2
Agency	Hubertus Cox	Los Angeles City Sanitation and Environment	A	
Agency	Cathie Santo Domingo	Los Angeles City Recreation & Parks	(d	,
Agency	Darryl Ford	Los Angeles City Recreation & Parks	A M	(イ)
Community Stakeholder	Rita Kampalath	Los Angeles County Chief Sustainability Office	. d	
Community Stakeholder	Rebecca Ferdman	Los Angeles County Chief Sustainability Office	А	
Community Stakeholder	Alysen Weiland	PSOMAS / Business Sector	Ь	
Community Stakeholder	Cecilia Mokler	PSOMAS / Business Sector	А	
Community Stakeholder	Gloria Walton	The Solutions Project / SCOPE	, Ч	
Community Stakeholder	Gloria Medina	The Solutions Project / SCOPE	A JOHN	
Community Stakeholder	Bruce Reznik	Los Angeles Waterkeeper	7	
Community Stakeholder	Maggie Gardner	Los Angeles Waterkeeper	А	
Community Stakeholder	Edgar Campos	T.R.U.S.T. South LA	Mo d	
Community Stakeholder	Kiara Phillips	T.R.U.S.T. South LA	3	
Municipal Member	Josette Descalzo	Beverly Hills / West Hollywood	Ь	
Municipal Member	Matthew Magener	Beverly Hills / West Hollywood	A .	
Municipal Member	Sean Singletary	Culver City	P A	



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Central Santa Monica Bay	Вау			SAFE
Watershed Area Steering Committee Meeting COMMITTEE MEMBER AND ALTERNATE SIGN-IN: NOVEMBER 7, 202	ring Committee Meet ALTERNATE SIGN-IN: NOV	ing EMBER 7, 2023		CLEAN
Member Type	Member Name	Municipality/ Organization	Role	Signature
Municipal Membe	Roberto Perez	Los Angeles	Ь	
Municipal Member	Rafael Prieto	Los Angeles	Ь	
Municipal Member	Blayne Sutton-Wells	Los Angeles	A Bley Sett	to Wille
Municipal Member	Michelle Barton	Los Angeles	P Mushelle	B
Municipal Member	Ryan Jackson	Los Angeles	Α	
Municipal Member	Bruce Hamamoto	Los Angeles County	P BUH	
Municipal Member	Geremew Amenu	Los Angeles County	A	
Municipal Member	Curtis Castle	Santa Monica	P allenge	
Municipal Member	Selim Eren	Santa Monica	A plake	
Watershed Coordinator	Mikaela Randolph	Heal the Bay	wc // / /	
Watershed Coordinator	Stephen Groner	SGA Marketing	WC V	

Watershed Area Steering Committee Meeting PUBLIC SIGN-IN: NOVEMBER 7, 2023 Central Santa Monica Bay



First Name	Last Name	Municipality/Organization	Email Address
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Brender	Portar	Woodard & Curran	bonten@wenlardcuran.con
Garen	Valles	Mest Hallyman	gyslles @ webo.org
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Public Comment Form

Name:* <u>Dr. Mehrad Kamalzare</u>	Organization*: Cal Poly Pomona (CPP)
Email*: mkamalzare@cpp.edu	Phone*: 909-869-4908
Meeting: Central Santa Monica Bay WASC	Date: <u>11/7/2023</u>
LA County Public Works may contact me for clarification. *Per Brown Act, completing this information is optional. may be called upon to speak.	•

Phone participants and the public are encouraged to submit public comments (or a request to make a public comment) to SafeCleanWaterLA@dpw.lacounty.gov. All public comments will become part of the official record.

Please complete this form and email to SafeCleanWaterLA@dpw.lacounty.gov by at least 5:00pm the day prior to the meeting with the following subject line: "Public Comment: [Watershed Area] [Meeting Date]" (ex. "Public Comment: USGR 4/8/20").

Comments

Dear Madam Chair and respectful members of the committee,

My name is Dr. Mehrad Kamalzare, and I am an Associate Professor in California State Polytechnic University, Pomona (Cal Poly Pomona). I am submitting this comment card to regard to our Scientific Study proposal that has been submitted to your watershed for consideration. The project title is "Identifying Best Practices for Maintaining Stormwater Drywell Capacity", where we propose to conduct a systematic, large scale study of over 20 drywells in the Country, including your watershed, over a relatively long time period (5 years).

The project will help to develop guidelines for the best practices of O&M and suggests on how to improve the existing practices.

This project is particularly important because:

- Drywell are expensive (100-150k) to build
- There are already 1000's of them aconstructed in the County
- They are built to structurally last for a long time.

Our proposed study will result in:

- Establishing the procedure to obtain the best return of investment on these infrastructures.
- Development future workforce development

Central Santa Monica Bay Regional Program Quarterly Report Summary

Watershed Area (Multiple Items)
Report Year FY22-23

Full reports are available at:

https://portal.safecleanwaterla.org/scw-reporting/map

						Exhibit	Activity	Activity		Funds Awarded	Expenditures to
ow Labels	Project Developer	Report Period	Report Status	Active Phase List	Scope Modification	Modification	Concern	Delay	Funding Projected	to Date	Date
FY20-21											
Infrastructure Project											
Beverly Hills Burton Way Green											
Street and Water Efficient	City of Beverly Hills										
Landscape Project	(Derek Nguyen)	Q3 (January - March)	Complete	Construction	No	No	Yes	No	\$5,000,000.00	\$5,000,000.00	\$5,200,776.45
		Q4 (April - June)	Complete	Construction	No	No	N/A	No	\$5,000,000.00	\$0.00	\$5,489,295.45
Culver City Mesmer Low Flow				Other, Construction,							
Diversion	City of Culver City	Q3 (January - March)	Complete	Design	No	No	N/A	No	\$950,000.00	\$950,000.00	\$175,025.2
				Other, Construction,			-		,	. ,	
		Q4 (April - June)	Complete	Design	No	No	Yes	No	\$950,000.00	\$950,000.00	\$175,025.2
				Construction, O&M,					1222,222	, , , , , , , , , , , , , , , , , , , ,	, -,-
Ladera Park Stormwater	Los Angeles County			Post-Construction							
Improvements Project	Public Works	Q3 (January - March)	Complete	Monitoring	No	No	N/A	No	\$2,000,000.00	\$2,000,000.00	\$5,700,829.2
improvements i roject	T done works	Q5 (surroury march)	Complete	O&M, Post-	110	110	14,74	140	72,000,000.00	72,000,000.00	75,700,025.2
				Construction							
		Q4 (April - June)	Complete	Monitoring	No	No	N/A	No	\$2,000,000.00	\$0.00	\$5,826,800.7
		Q4 (April - Julie)	Complete	Widilitoring	IVO	INO	IN/A	INO	\$2,000,000.00	Ş0.00	\$3,820,800.7
				Construction, Design,							
MacAuthuu Laka Dahahilitatian	City of Los Angeles			Environmental							
MacArthur Lake Rehabilitation	City of Los Angeles,	02 (lawyawy Manah)	C		NI -	NI -	N1 / A	N	620.042.740.00	642 207 000 00	¢02.640.6
Project	Bureau of Sanitation	Q3 (January - March)	Complete	Documentation	No	No	N/A	No	\$20,043,718.00	\$13,397,900.00	\$93,640.6
		Q4 (April - June)	Complete	Construction	Cost Share Modifications	A-10 Work Schedule and Completion Date Modifications, A- 3 Total Activity Cost Modifications		No	\$20,043,718.00	\$13,397,900.00	\$136,325.3
Monteith Park and View Park											
Green Alley Stormwater	Los Angeles County										
Improvements Project	Public Works	Q3 (January - March)	Complete	Bid/Award	No	No	N/A	No	\$4,550,000.00	\$4,550,000.00	\$818,066.9
				Construction,							
		Q4 (April - June)	Complete	Bid/Award	No	No	N/A	No	\$4,550,000.00	\$4,550,000.00	\$875,824.0
Sustainable Water Infrastructure											
Project	City of Santa Monica	Q3 (January - March)	Complete	N/A	No	No	No	No	\$7,500,000.00	\$7,500,000.00	\$10,768,824.0
•	,	Q4 (April - June)	Complete	N/A	No	No	No	No	\$7,500,000.00		
Washington Boulevard		Z. (p		Other, Construction,					4.700070000	<i>+ - /</i>	7 - 5,1 5 5,5 - 115
Stormwater and Urban Runoff				Post-Construction							
Diversion	City of Culver City	Q3 (January - March)	Complete	Monitoring, Design	No	No	N/A	No	\$3,600,000.00	\$3,600,000.00	\$345,281.3
5110131011	City of curver city	Q5 (surroury interest)	Complete	Other, Construction,	110	110	щ	140	73,000,000.00	73,000,000.00	75-15,201.5
				Post-Construction							
		Q4 (April - June)	Complete	Monitoring, Design	No	No	Yes	No	\$3,600,000.00	\$3,600,000.00	\$345,409.8
FY21-22		Q+ (April - Julie)	Complete	wioriitoriiig, Desigii	140	INU	163	INU	\$3,000,000.00	23,000,000.00	7347,403.0
Infrastructure Project											

Central Santa Monica Bay Regional Program Quarterly Report Summary

						Exhibit	Activity	Activity		Funds Awarded	Expenditures to
Row Labels	Project Developer	Report Period	Report Status	Active Phase List	Scope Modification	Modification	Concern	Delay	Funding Projected		Date
	City of Los Angeles, LA										
	Sanitation and										
Ballona Creek TMDL Project	Environment	Q3 (January - March)	Complete	Construction	No	No	N/A	No	\$15,000,000.00	\$6,000,000.00	\$1,935,426.26
		Q4 (April - June)	Complete	Construction	No	No	N/A	No	\$15,000,000.00	\$6,000,000.00	\$5,850,253.24
	Slauson Connect Clean										
	Water Partnership –										
	powered by Corvias										
	Infrastructure Solutions										
Slauson Connect Clean Water	and Geosyntec										
Project	Consultants	Q3 (January - March)	Complete	Bid/Award	No	No	N/A	No	\$4,899,444.00	\$733,831.00	\$0.00
		Q4 (April - June)	Complete	Bid/Award, Planning	No	No	N/A	No	\$4,899,444.00	\$733,831.00	\$0.00
FY22-23											
Infrastructure Project											
	City of Los Angeles, LA										
Angeles Mesa Green	Sanitation and										
Infrastructure Corridor Project	Environment	Q3 (January - March)	Complete	Planning, Other	No	No	N/A	No	\$8,401,432.00	\$573,550.00	\$0.00
		Q4 (April - June)	Complete	Design, Other	No	No	N/A	No	\$8,401,432.00	\$573,550.00	\$0.00
Edward Vincent Jr. Park											
Stormwater Improvements Project	City of Inglewood	Q3 (January - March)	Complete	Planning	No	No	N/A	No	\$4,270,000.00	\$4,270,000.00	\$0.00
						A-10 Work					
						Schedule and					
						Completion Date					
		Q4 (April - June)	Complete	Planning	No	Modifications	N/A	No	\$4,270,000.00	\$4,270,000.00	\$0.00
Ladera Heights - W Centinela Ave	Los Angeles County										
Green Improvement	Public Works	Q3 (January - March)	Complete	Planning	No	No	N/A	No	\$500,000.00		\$630,782.30
		Q4 (April - June)	Complete	Planning	No	No	N/A	No	\$500,000.00	\$0.00	\$642,682.88
Scientific Study											
	Los Angeles										
Community Garden Stormwater	Community Garden			Pre-Study and Work					***************************************		.
Capture Investigation	Council	Q3 (January - March)	Complete	Planning	No	No	N/A	No	\$1,134,854.00	\$498,286.00	\$0.00
				D G L L L L L L L L L L							
				Pre-Study and Work					4440-0-1	4465 555 55	4
		Q4 (April - June)	Complete	Planning, Post-Study	No	No	N/A	No	\$1,134,854.00	\$498,286.00	\$0.00

Central Santa Monica Bay Regional Program Quarterly Report Summary

						Exhibit	Activity	Activity		Funds Awarded	Expenditures to
Row Labels	Project Developer	Report Period	Report Status	Active Phase List	Scope Modification	Modification	Concern	Delay	Funding Projected		Date
						Modifications, A-					
						10 Work					
						Schedule and					
						Completion Date					
						Modifications, A-					
						2 SCW Program					
						Goals					
						Modifications, A-					
						3 Total Activity					
						Cost					
						Modifications, A-					
						4 Funded Activity	•				
						Modifications, A-					
						5 O&M					
						Modifications, A-					
						6 Post-					
						Construction					
						Monitoring					
						Modifications, A-					
						7 Sustainability					
						Rating					
						Modifications, A-					
					Study Objective	8 Stakeholder					
					Modifications,	and Community					
	Dr. Andrew Gray,				Target	Outreach					
Microplastics in LA County	University of California				Completion Date	Modifications, A-					
Stormwater	Riverside	Q3 (January - March)	Complete	N/A	Modifications	9 Tracking	No	No	\$991,006.00	\$340,636.00	\$0.00
									400.000		
		Q4 (April - June)	Complete	Study Implementation	No	No	N/A	No	\$991,006.00	\$340,635.00	\$20,362.00



Technical Resources Program
Fiscal Year 2023-2024
Central Santa Monica Bay Watershed
City of West Hollywood
Ric Abramson/ Garen Yolles
Previously Awarded TRP – No

Project Overview

This project transforms ~1.3 acres of asphalt roadway into green infrastructure with water treatment and capture strategies that focus on ensuring safer, greener, healthier, and more livable streetscape spaces while also implementing nature-based solutions and an innovative climate responsive ecosystem.

- Primary Objective: Conduct a feasibility study investigating opportunities to treat and capture stormwater in both wet and dry seasonal conditions
- Secondary Objective: Utilize the captured stormwater to support a multibenefit public gathering space that propagates wildlife, restores threatened ecologies, creates new green space, and establishes a healthy micro-climate
- Project Status: Planning + Design (community outreach completed)
- Total Funding Requested: \$300,000 (TRP)



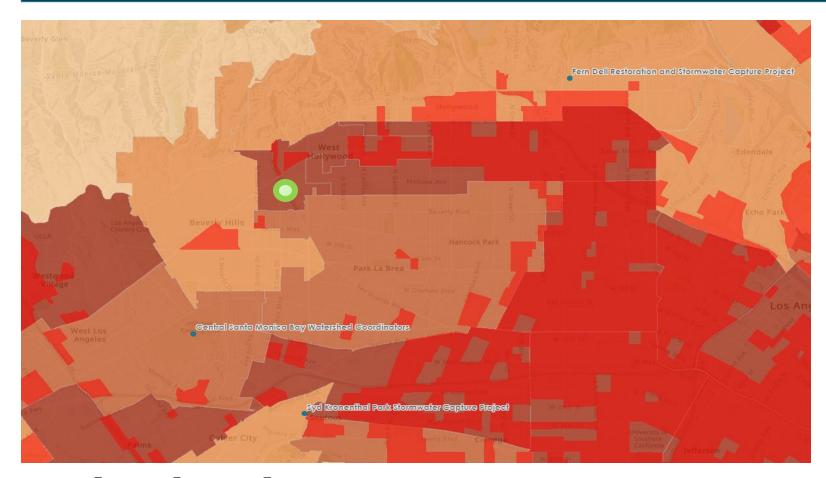


Project Location





Project Location



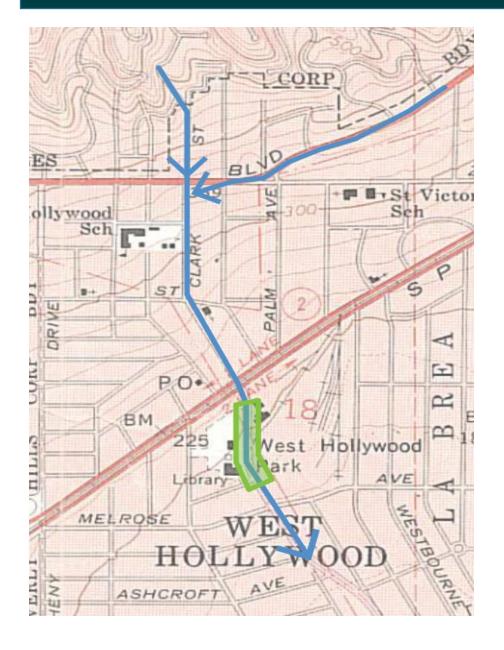
- High park need zone
- Adjacent to disadvantaged communities
- No awarded TRP projects in general project vicinity

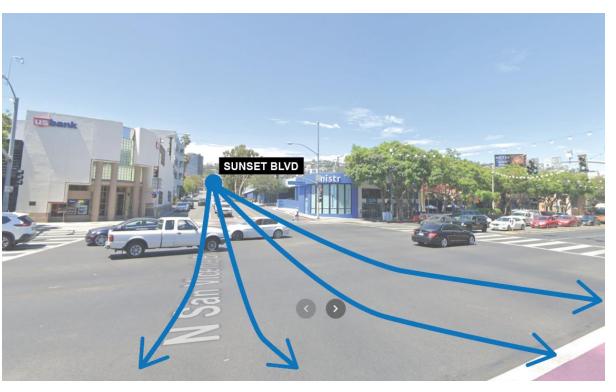


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Project Location -Stormwater Drainage





- Main stormwater drainage flow down San Vicente Blvd from Sunset Boulevard and the Hollywood Hills
- Project represents a significant opportunity to treat underground stormwater infrastructure below San Vicente Blvd during dry weather conditions



Project Location – Urban Heat and Tree Canopy Coverage



- Lack of tree canopy/ shade
- Contributes to urban heat island affect



Project Background

Why was the Project Location selected?

- Project location historically a higher speed traffic artery and an unsafe communal gathering space
- Our City is always looking for opportunities to enhance pedestrian experiences and augment its greening efforts.

How was the Project developed?

- City Council direction based on staff visioning
- Staff worked with a landscape architecture firm to develop concept design

Which regional water management plan includes the proposed project?

• N/A



Project Background

Description of benefits to municipality/municipalities

- 1. <u>Elevated Rain Water Collection and Restorative Habitat Sanctuary Structures:</u> Three bespoke steel canopy structures elevate above a transforming streetscape plaza below to provide a total of one-quarter acre (11,650 sf) of new shaded area. The funnel shapes of the long-span structures have been designed to maximize efficient capture of seasonal rainfall for treatment and reuse.
- 2. <u>Movable Median Planters:</u> At street level, a series of seven large custom steel planters will be planted with a rich botanic mix to attract native, biodiverse, and pollinator-specific species.
- 3. <u>Improved Pervious Streetscape Paving:</u> A new elevated traffic-calming "street shelf" will increase safety while also addressing affects from urban heat by replacing a vast amount of impervious surfaces (asphalt and concrete) with pervious ones (pervious pavers, ecological structures, etc.).
- 4. <u>Urban Greening and Green Infrastructure:</u> This reimagined roadway design as a streetscape plaza will include twenty new street trees, bicycle paths and parking, and additional streetscape seating elements.

Description of benefits to Disadvantaged Communities• Directly adjacent to disadvantaged community zones

- Project will also provide jobs to disadvantages community groups
- Future Metro rail stop at Santa Monica Blvd/San Vicente Blvd will increase access to disadvantaged community areas in the region



Who are the implementation partners already identified?

- The City of West Hollywood
- In discussion with and/ or applications submitted to the following organizations:
 - California Wildlife Conservation Board
 - CNRA Urban Greening Program
 - West Basin Municipal Water District
 - CALTrans Sustainable Transportation Grant
 - State/Federal earmark requests

What communities or groups have expressed support for the project?

- Three community-wide outreach events
- Community Groups that have expressed support:
 - Visit West Hollywood Bureau
 - Design District Business Improvement District
 - IA Metro
 - West Hollywood Chamber of Commerce (WHCC)
 - West Hollywood West Neighborhood Association (WHWNA)
 - Los Angeles County Sheriff
 - Pacific Design Center
 - Foundation for The AIDS Monument (FAM)

Internal SCW Program Discussion

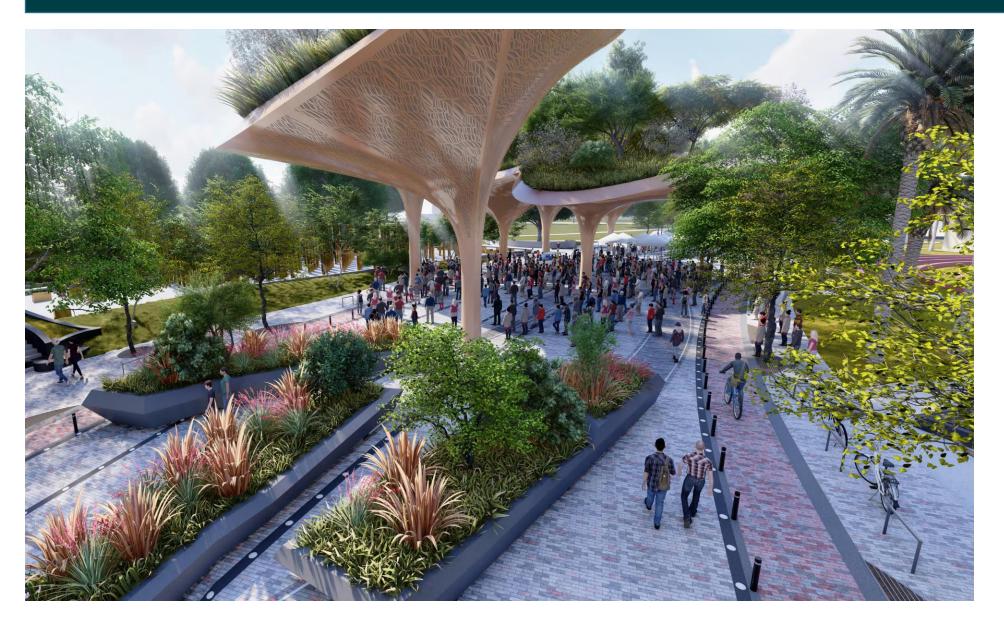












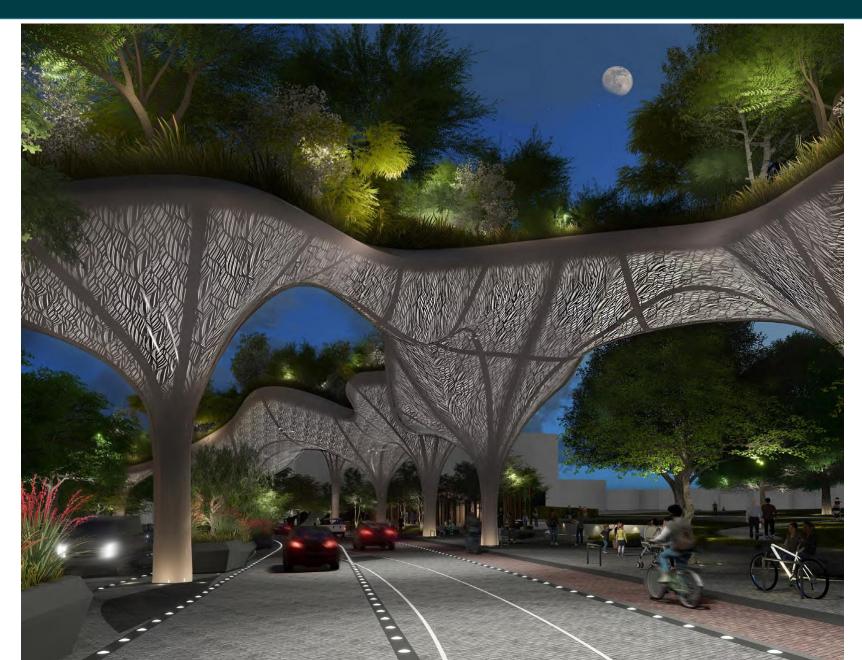




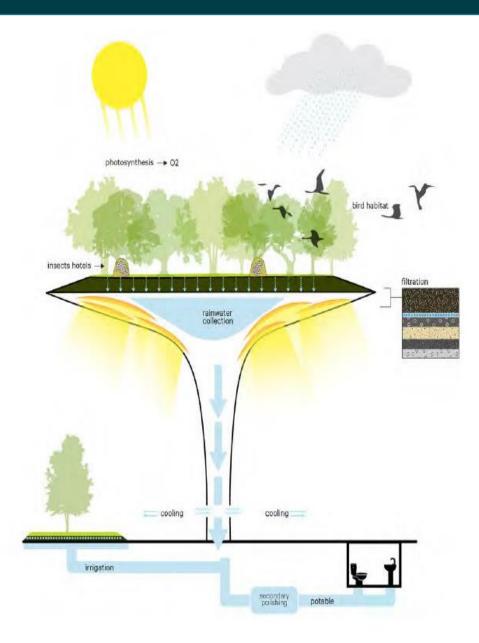


















proposed trees and plant species on cloud structures:





animal / wildlife ecology attracted by vegetation on cloud structures







Lark Sparrow Chondestes grammacus



Blue-gray Gnatcatcher Polioptila caerulea



Oak Titmouse Baeolophus inornatus



Western Scrub Jay Aphelocoma californica



Yellow-billed Magpie Pica nuttalli



Nuttall's Woodpecker Picoides nuttallii



Western Bluebird Sialia mexicana



Allen's Hummingbird Selasphorus sasin



Cooper's Hawk Accipiter cooperii



Spotted Owl Strix occidentalis



Western Screen Owl Otus kennicottii



Western Grey Squirrel Sciurus griseus



Big Brown Bat Eptisicus fuscus



California Sister Adelpha californica



Propertius Duskywing Erynnis propertius



Oak Winter Highflier Moth Hydriomena nubilofasciata



California Oak Moth Phryganidia californica



Tarantula Hawk Wasp Pepsis spp.



Braconid Wasp Apenteles spp.



Urchin Gall Wasp Cynips guercusechinus



California Gall Wasp Andricus quercus californicus



Yellow-Faced Bumblebee Bombus vosnesenskii



Filbert Weevil



Cost & Schedule

Phase	Description	Cost	Completion Date
1	Planning and Design	\$1,400,000	FY24-25
2A	Construction	\$ 9,400,000	FY26-28
2B	Construction (stormwater elements)	\$ 5,600,000	FY26-28
TOTAL		\$ 16,400,000	

- \$45,000/ year estimated maintenance/ operation cost
- \$35,000/year estimated monitoring cost
- 100-year project life span



Funding Request

Year	SCW Funding Requested	Phase	Efforts during Phase and Year
1	\$300,000	1	Planning & Design (Feasibility Study)
2			
3			
4			
5			
TOTAL			

• Complete feasibility study as part of TRP program in order to apply for a regional project grant. The study would also allow team to incorporate additional stormwater best management practices into the project.

