

Upper Los Angeles River
Regional Program Quarterly Report Summary

FY22-23 Q3 and Q4

Watershed Area	(Multiple Items)
Report Year	FY22-23

Full reports are available at:

<https://portal.safecleanwaterla.org/scw-reporting/map>

Row Labels	Project Developer	Report Period	Report Status	Active Phase List	Scope Modification	Exhibit Modification	Activity Concern	Activity Delay	Funding Projected	Funds Awarded to Date	Expenditures to Date
FY20-21											
Infrastructure Project											
Active Transportation Rail to River Corridor Project - Segment A	Los Angeles Metropolitan Transit Authority (Metro)	Q3 (January - March)	Complete	Construction	No	No	N/A	No	\$8,425,000.00	\$7,500,000.00	\$22,913,884.00
		Q4 (April - June)	Complete	Construction	No	No	N/A	No	\$8,425,000.00	\$7,500,000.00	\$39,113,884.00
City of San Fernando Regional Park Infiltration Project	City of San Fernando (Kenneth Jones)	Q3 (January - March)	Complete	Other, Construction	No	No	N/A	No	\$8,900,000.00	\$9,000,400.00	\$3,858,051.96
		Q4 (April - June)	Complete	Other, Construction	No	No	N/A	No	\$8,900,000.00	\$9,000,400.00	\$3,871,151.96
Echo Park Lake Rehabilitation	City of Los Angeles, Bureau of Sanitation	Q3 (January - March)	Complete	O&M	No	No	N/A	No	\$400,000.00	\$400,000.00	\$91,209.26
		Q4 (April - June)	Complete	O&M	No	No	N/A	No	\$400,000.00	\$400,000.00	\$120,781.54
Fernangeles Park Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	Q3 (January - March)	Complete	Design	No	No	N/A	No	\$8,360,748.27	\$7,524,673.44	\$0.00
		Q4 (April - June)	Complete	Design	No	A-1 Budget Plan Modifications, A-3 Total Activity Cost Modifications	N/A	No	\$8,360,748.27	\$7,524,673.44	\$0.00
Franklin D. Roosevelt Park Regional Stormwater Capture Project	Los Angeles County	Q3 (January - March)	Complete	O&M, Post-Construction Monitoring	No	No	N/A	No	\$4,000,000.00	\$4,000,000.00	\$10,050,000.00
		Q4 (April - June)	Complete	O&M, Post-Construction Monitoring	No	No	N/A	No	\$4,000,000.00	\$4,000,000.00	\$10,050,000.00
Lankershim Boulevard Local Area Urban Flow Management Network Project	City of Los Angeles, Bureau of Sanitation	Q3 (January - March)	Complete	Planning	No	No	N/A	No	\$25,696,900.00	\$15,418,140.00	\$223,966.13
		Q4 (April - June)	Complete	Planning, Environmental Documentation, Design	Cost Share Modifications	No	N/A	No	\$25,696,900.00	\$15,418,140.00	\$310,388.34
Oro Vista Local Area Urban Flow Management Project	City of Los Angeles, Bureau of Sanitation	Q3 (January - March)	Complete	Planning	No	No	N/A	No	\$10,590,600.00	\$6,354,360.00	\$124,855.74
		Q4 (April - June)	Complete	Planning, Design, Environmental Documentation	Cost Share Modifications	A-3 Total Activity Cost Modifications	N/A	No	\$10,590,600.00	\$6,354,360.00	\$171,149.41
Rory M. Shaw Wetlands Park Project	Los Angeles Flood Control District	Q3 (January - March)	Complete	Design	No	A-10 Work Schedule and Completion Date Modifications	Yes	No	\$10,000,000.00	\$6,000,000.00	\$0.00

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Rory M. Shaw Wetlands Park Project	Los Angeles Flood Control District	Q4 (April - June)	Complete	Design	No	A-10 Work Schedule and Completion Date Modifications	Yes	No	\$10,000,000.00	\$6,000,000.00	\$0.00
Strathern Park North Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	Q3 (January - March)	Complete	Design	No	No	N/A	No	\$9,278,605.53	\$8,350,744.98	\$0.00
		Q4 (April - June)	Complete	Design	No	A-1 Budget Plan Modifications, A-3 Total Activity Cost Modifications	N/A	No	\$9,278,605.53	\$8,350,744.98	\$0.00
The Distributed Drywell System Project	City of Glendale	Q3 (January - March)	Complete	Construction	No	No	Yes	No	\$1,859,000.00	\$1,859,000.00	\$0.00
		Q4 (April - June)	Complete	Construction, O&M	No	No	Yes	No	\$1,859,000.00	\$1,859,000.00	\$0.00
Valley Village Park Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	Q3 (January - March)	Complete	Other	No	A-10 Work Schedule and Completion Date Modifications	Yes	No	\$3,177,344.23	\$2,859,609.81	\$0.00
		Q4 (April - June)	Complete	Other	Cost Share Modifications	A-1 Budget Plan Modifications, A-3 Total Activity Cost Modifications	N/A	No	\$3,177,344.23	\$2,859,609.81	\$0.00
Walnut Park Pocket Park Project	County of Los Angeles	Q3 (January - March)	Complete	Construction	No	No	N/A	No	\$1,000,000.00	\$1,000,000.00	\$165,542.71
		Q4 (April - June)	Complete	Construction	No	No	N/A	No	\$1,000,000.00	\$1,000,000.00	\$316,542.71
Scientific Study											
LRS Adaptation to Address the LA River Bacteria TMDL for the ULAR Watershed Management Group	San Gabriel Valley Council of Governments	Q3 (January - March)	Complete	Study Implementation, Post-Study, Other	No	No	Yes	No	\$250,000.00	\$1,150,000.00	\$0.00
		Q4 (April - June)	Complete	Study Implementation, Post-Study, Other	No	No	Yes	No	\$250,000.00	\$1,150,000.00	\$0.00
preSIP: A Platform for Watershed Science and Project Collaboration	San Gabriel Valley Council of Governments	Q3 (January - March)	Complete	Study Implementation	Target Completion Date Modifications	A-10 Work Schedule and Completion Date Modifications	Yes	No	\$910,000.00	\$2,340,000.00	\$0.00
		Q4 (April - June)	Complete	Study Implementation	No	No	Yes	No	\$910,000.00	\$2,340,000.00	\$0.00
Recalculation of Wet Weather Zinc Criterion	City of Los Angeles Sanitation	Q3 (January - March)	Complete	Pre-Study and Work Planning, Study Implementation	No	No	N/A	No	\$337,609.37	\$410,717.00	\$6,814.71
		Q4 (April - June)	Complete	Pre-Study and Work Planning, Study Implementation	No	No	N/A	No	\$337,609.37	\$410,717.00	\$9,486.96
FY21-22											

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Infrastructure Project											
Altadena - Lake Avenue Green Improvement	Los Angeles County Public Works	Q3 (January - March)	Complete	Design	No	No	N/A	No	\$500,000.00	\$500,000.00	\$0.00
		Q4 (April - June)	Complete	Design	No	No	N/A	No	\$500,000.00	\$500,000.00	\$0.00
Altadena Mariposa Green Street Demonstration Project	Amigos de los Rios, Claire Robinson	Q3 (January - March)	Not Started	N/A	N/A	N/A	N/A	N/A	\$739,772.00	\$0.00	\$0.00
		Q4 (April - June)	Not Started	N/A	N/A	N/A	N/A	N/A	\$739,772.00	\$0.00	\$0.00
Arroyo Seco-San Rafael Treatment Wetlands	City of Pasadena	Q3 (January - March)	Complete	Design, Planning, Environmental Documentation	No	No	N/A	No	\$4,771,357.00	\$3,585,889.00	\$551,286.10
		Q4 (April - June)	Complete	Design, Planning, Environmental Documentation	No	No	N/A	No	\$4,771,357.00	\$3,585,889.00	\$562,295.07
Broadway-Manchester Multi-Modal Green Streets Project	City of Los Angeles Bureau of Street Services (StreetsLA)	Q3 (January - March)	Complete	Environmental Documentation, Design	No	No	N/A	No	\$11,719,000.00	\$4,886,000.00	\$489,063.69
		Q4 (April - June)	Complete	Environmental Documentation, Design	Cost Share Modifications	A-10 Work Schedule and Completion Date Modifications, A-3 Total Activity Cost Modifications	Yes	No	\$11,719,000.00	\$4,886,000.00	\$519,812.27
David M. Gonzales Recreation Center Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	Q3 (January - March)	Complete	Design	No	No	N/A	No	\$19,363,000.00	\$969,000.00	\$0.00
		Q4 (April - June)	Complete	Design	No	A-1 Budget Plan Modifications, A-3 Total Activity Cost Modifications	N/A	No	\$19,363,000.00	\$969,000.00	\$0.00
Lincoln Park Neighborhood Green Street Network	City of Los Angeles Sanitation and Environment	Q3 (January - March)	Complete	Planning	No	No	N/A	No	\$18,634,580.00	\$7,453,832.00	\$197,555.69
		Q4 (April - June)	Complete	Planning, Design, Environmental Documentation	Cost Share Modifications	No	N/A	No	\$18,634,580.00	\$7,453,832.00	\$249,740.08
Los Angeles Pierce College Northeast Campus Stormwater Capture & Use and Biofiltration Project	Los Angeles Community College District & BuildLACCD	Q3 (January - March)	Complete	Other, Design	No	No	N/A	No	\$5,243,675.00	\$5,243,675.00	\$0.00
		Q4 (April - June)	Complete	Other, Design	No	No	N/A	No	\$5,243,675.00	\$5,243,675.00	\$0.00
Metro Orange Line a Water Infiltration and Quality Project	Los Angeles County Metropolitan Transportation Authority	Q3 (January - March)	Complete	Other, Design	No	No	N/A	No	\$34,515,458.00	\$6,670,400.00	\$0.00
		Q4 (April - June)	Complete	Other, Design	No	No	Yes	No	\$34,515,458.00	\$6,670,400.00	\$0.00

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Valley Plaza Park Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	Q3 (January - March)	Complete	Design	No	No	N/A	No	\$26,447,000.00	\$1,323,000.00	\$0.00
		Q4 (April - June)	Complete	Design	No	A-1 Budget Plan Modifications, A-3 Total Activity Cost Modifications	N/A	No	\$26,447,000.00	\$1,323,000.00	\$0.00
Westmont - Vermont Avenue Green Improvement	Los Angeles County Public Works	Q3 (January - March)	Complete	Design	No	No	N/A	No	\$500,000.00	\$500,000.00	\$0.00
		Q4 (April - June)	Complete	Design	No	No	N/A	No	\$500,000.00	\$500,000.00	\$0.00
Scientific Study											
Evaluation of infiltration testing methods for design of stormwater drywell systems	California State Polytechnic University, Pomona	Q3 (January - March)	Complete	Pre-Study and Work Planning, Study Implementation, Post-Study	No	No	N/A	No	\$554,684.00	\$554,684.00	\$0.00
		Q4 (April - June)	Complete	Pre-Study and Work Planning, Post-Study, Study Implementation	No	No	N/A	No	\$554,684.00	\$554,684.00	\$0.00
Fire Effects Study in the ULAR Watershed Management Area	San Gabriel Valley Council of Governments	Q3 (January - March)	Complete	Pre-Study and Work Planning, Other, Study Implementation	No	No	N/A	No	\$805,000.00	\$521,597.00	\$0.00
		Q4 (April - June)	Complete	Pre-Study and Work Planning, Other, Study Implementation	No	No	N/A	No	\$805,000.00	\$521,597.00	\$0.00
LAUSD Living Schoolyards Program Pilot Study	TreePeople	Q3 (January - March)	Complete	Study Implementation	No	No	N/A	No	\$943,379.00	\$651,958.00	\$0.00
		Q4 (April - June)	Complete	Study Implementation	Target Completion Date Modifications	No	N/A	No	\$943,379.00	\$0.00	\$0.00
FY22-23											
Infrastructure Project											
Echo Park Lake Rehabilitation Operation and Maintenance	City of Los Angeles, LA Sanitation and Environment	Q3 (January - March)	Complete	N/A	No	No	No	No	\$2,400,000.00	\$480,000.00	\$0.00
		Q4 (April - June)	Complete	N/A	No	No	No	No	\$2,400,000.00	\$480,000.00	\$0.00
Jackson Elementary School Campus Greening and Stormwater Quality Improvement Project	Amigos de los Rios (ADLR) and Pasadena Unified School District (PUSD)	Q3 (January - March)	Not Started	N/A	N/A	N/A	N/A	N/A	\$3,018,148.00	\$0.00	\$0.00
		Q4 (April - June)	Not Started	N/A	N/A	N/A	N/A	N/A	\$3,018,148.00	\$0.00	\$0.00
Watts Civic Center Serenity Greenway	City of Los Angeles, Council District 15	Q3 (January - March)	Complete	Planning	No	No	N/A	No	\$2,669,000.00	\$255,000.00	\$0.00

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Watts Civic Center Serenity Greenway	City of Los Angeles, Council District 15	Q4 (April - June)	Complete	Design, Other, Planning	No	A-1 Budget Plan Modifications, A-10 Work Schedule and Completion Date Modifications, A-2 SCW Program Goals Modifications, A-3 Total Activity Cost Modifications, A-9 Tracking Benefits Modifications	N/A	No	\$2,669,000.00	\$255,000.00	\$0.00
Whitsett Fields Park North Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	Q3 (January - March)	Complete	Other	No	A-10 Work Schedule and Completion Date Modifications	N/A	No	\$8,393,000.00	\$840,000.00	\$0.00
		Q4 (April - June)	Complete	Other	Cost Share Modifications	A-1 Budget Plan Modifications, A-10 Work Schedule and Completion Date Modifications, A-3 Total Activity Cost Modifications	N/A	No	\$8,393,000.00	\$840,000.00	\$0.00
Winery Canyon Channel and Descanso Gardens Stormwater Capture and Reuse Project	Descanso Gardens Guild, Inc.; City of La Canada Flintridge	Q3 (January - March)	Complete	N/A	No	No	No	No	\$6,848,600.00	\$6,848,600.00	\$0.00
		Q4 (April - June)	Complete	Other, Environmental Documentation, Planning, Design, Bid/Award	No	No	Yes	No	\$6,848,600.00	\$6,848,600.00	\$423,656.00
Scientific Study											
Additional Funding Request to Support the LRS Adaptation Addressing the LA River Bacteria TMDL for the ULAR Watershed Management Group	San Gabriel Valley Council of Governments	Q3 (January - March)	Complete	N/A	No	No	No	No	\$500,123.00	\$0.00	\$0.00
		Q4 (April - June)	Complete	N/A	No	No	No	No	\$500,123.00	\$155,312.00	\$0.00
Community Garden Stormwater Capture Investigation	Los Angeles Community Garden Council	Q3 (January - March)	Complete	Pre-Study and Work Planning	No	No	N/A	No	\$1,134,854.00	\$498,286.00	\$0.00

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Community Garden Stormwater Capture Investigation	Los Angeles Community Garden Council	Q4 (April - June)	Complete	Pre-Study and Work Planning, Post-Study	No	No	N/A	No	\$1,134,854.00	\$498,286.00	\$0.00
Maximizing Impact of Minimum Control Measures	San Gabriel Valley Council of Governments	Q3 (January - March)	Complete	N/A	No	No	No	No	\$1,436,520.00	\$381,342.82	\$0.00
		Q4 (April - June)	Complete	N/A	No	No	No	No	\$1,436,520.00	\$381,342.82	\$0.00