Watershed Area	(Multiple Items)	Full reports are available at: https://portal.safecleanwaterla.org/scw-reporting/map										
Report Year	FY22-23											
Row Labels	Ductost Doucloner	Demont Devied	Demont Chatrin		Scope Modification	Exhibit	Activity	Activity			Expenditures to	
FY20-21	Project Developer	Report Period	Report Status	Active Phase List	Scope Modification	Wodification	Concern	Delay	Funding Projected		Date	
Infrastructure Project												
initastructure Project	Los Angeles											
Active Transportation Rail to River	Metropolitan Transit											
Corridor Project - Segment A	Authority (Metro)	Q3 (January - March)	Complete	Construction	No	No	N/A	No	\$8,425,000.00	\$7,500,000.00	\$22,913,884.0	
control roject - Segment A	Autionity (Metro)	Q4 (April - June)	Complete	Construction	No	No	N/A	No	\$8,425,000.00		\$39,113,884.00	
City of San Fernando Regional	City of San Fernando		complete	Construction		NO				\$7,500,000.00	\$55,115,004.00	
Park Infiltration Project	(Kenneth Jones)	Q3 (January - March)	Complete	Other, Construction	No	No	N/A	No	\$8,900,000.00	\$9,000,400.00	\$3,858,051.96	
Fark initiation Floject	(Kenneth Jones)	Q4 (April - June)	Complete	Other, Construction	No	No	N/A	No	\$8,900,000.00		\$3,871,151.96	
	City of Los Angeles,		complete	Other, construction			N/A	NO	38,900,000.00	\$9,000,400.00	\$5,671,151.90	
Echo Park Lake Rehabilitation	Bureau of Sanitation	Q3 (January - March)	Complete	0&M	No	No	N/A	No	\$400,000.00	\$400,000.00	\$91,209.26	
	buleau of Salitation	Q4 (April - June)	Complete	O&M	No	No	N/A	No	\$400,000.00			
	Los Angeles		complete				IN/A		\$400,000.00	\$400,000.00	\$120,781.34	
Fernangeles Park Stormwater	Department of Water											
Capture Project	and Power (LADWP)	Q3 (January - March)	Complete	Design	No	No	N/A	No	\$8,360,748.27	\$7,524,673.44	\$0.00	
Capture Project	and Power (LADWP)	QS (January - Warch)	Complete	Design		A-1 Budget Plan	IN/A	INU	\$6,500,746.27	\$7,524,075.44	ŞU.UL	
						Modifications, A-						
						3 Total Activity						
		$O(1/A)$ and $I_{\rm state}$	Comulato	Design	Na	Cost	NI/A	Nia	¢0 200 740 27	67 534 673 44	ćo oc	
Franklin D. Roosevelt Park		Q4 (April - June)	Complete	Design	No	Modifications	N/A	No	\$8,360,748.27	\$7,524,673.44	\$0.00	
				O&M, Post-								
Regional Stormwater Capture		O2 (lanuary Manah)	Commission	Construction	Ne	N	NI / A	N	¢4,000,000,00	¢4,000,000,00	¢10.050.000.00	
Project	Los Angeles County	Q3 (January - March)	Complete	Monitoring	No	No	N/A	No	\$4,000,000.00	\$4,000,000.00	\$10,050,000.00	
				O&M, Post-								
				Construction				N.	¢ 4 000 000 00	¢4,000,000,00	¢10.050.000.00	
		Q4 (April - June)	Complete	Monitoring	No	No	N/A	No	\$4,000,000.00	\$4,000,000.00	\$10,050,000.00	
Lankershim Boulevard Local Area												
Urban Flow Management Network	City of Los Angeles,							N.	¢25 606 000 00	¢45 440 440 00	6222 OCC 42	
Project	Bureau of Sanitation	Q3 (January - March)	Complete	Planning	No	No	N/A	No	\$25,696,900.00	\$15,418,140.00	\$223,966.13	
				Planning,								
			Commission	Environmental	Cost Share	NI-	N1/A	N	¢25 000 000 00	¢15 410 140 00	¢240,200,27	
		Q4 (April - June)	Complete	Documentation, Design	n Modifications	No	N/A	No	\$25,696,900.00	\$15,418,140.00	\$310,388.34	
Oro Vista Local Area Urban Flow	City of Los Angeles,		Comulate	Diamaina	No	No		Na	¢10 F00 C00 00	6C 2F 4 2CO 00	6404 OFF 74	
Management Project	Bureau of Sanitation	Q3 (January - March)	Complete	Planning	No	No	N/A	No	\$10,590,600.00	\$6,354,360.00	\$124,855.74	
				Planning, Design,	Cost Char	A-3 Total Activity						
			Complete	Environmental	Cost Share	Cost	NI / A	Ne	610 F00 C00 00	66 3F4 3C0 00	6474 440 44	
		Q4 (April - June)	Complete	Documentation	Modifications	Modifications	N/A	No	\$10,590,600.00	\$6,354,360.00	\$171,149.41	
						A 10 M/						
						A-10 Work						
						Schedule and						
Rory M. Shaw Wetlands Park	Los Angeles Flood					Completion Date			640.000.000.00	ÅC 000 000 00		
Project	Control District	Q3 (January - March)	Complete	Design	No	Modifications	Yes	No	\$10,000,000.00	\$6,000,000.00	\$0.00	

					- /	Exhibit	Activity	Activity		Funds Awarded	Expenditures to
Row Labels	Project Developer	Report Period	Report Status	Active Phase List	Scope Modification		Concern	Delay	Funding Projected		Date
						A-10 Work					
						Schedule and					
	Los Angeles Flood					Completion Date					
Rory M. Shaw Wetlands Park Project	Control District	Q4 (April - June)	Complete	Design	No	Modifications	Yes	No	\$10,000,000.00	\$6,000,000.00	\$0.00
	Los Angeles										
Strathern Park North Stormwater	Department of Water										
Capture Project	and Power (LADWP)	Q3 (January - March)	Complete	Design	No	No	N/A	No	\$9,278,605.53	\$8,350,744.98	\$0.00
						A-1 Budget Plan					
						Modifications, A-					
						3 Total Activity					
						Cost					
		Q4 (April - June)	Complete	Design	No	Modifications	N/A	No	\$9,278,605.53	\$8,350,744.98	\$0.00
The Distributed Drywell System											
Project	City of Glendale	Q3 (January - March)	Complete	Construction	No	No	Yes	No	\$1,859,000.00	\$1,859,000.00	\$0.00
		Q4 (April - June)	Complete	Construction, O&M	No	No	Yes	No	\$1,859,000.00	\$1,859,000.00	\$0.00
						A-10 Work					
	Los Angeles					Schedule and					
Valley Village Park Stormwater	Department of Water					Completion Date					
Capture Project	and Power (LADWP)	Q3 (January - March)	Complete	Other	No	Modifications	Yes	No	\$3,177,344.23	\$2,859,609.81	. \$0.00
						A-1 Budget Plan					
						Modifications, A-					
						3 Total Activity					
					Cost Share	Cost					
		Q4 (April - June)	Complete	Other	Modifications	Modifications	N/A	No	\$3,177,344.23	\$2,859,609.81	. \$0.00
Walnut Park Pocket Park Project	County of Los Angeles	Q3 (January - March)	Complete	Construction	No	No	N/A	No	\$1,000,000.00		
		Q4 (April - June)	Complete	Construction	No	No	N/A	No	\$1,000,000.00	\$1,000,000.00	\$316,542.71
Scientific Study											
LRS Adaptation to Address the LA	San Gabriel Valley										
River Bacteria TMDL for the ULAR	Council of			Study Implementation,							
Watershed Management Group	Governments	Q3 (January - March)	Complete	Post-Study, Other	No	No	Yes	No	\$250,000.00	\$1,150,000.00	\$0.00
				Study Implementation,							
		Q4 (April - June)	Complete	Post-Study, Other	No	No	Yes	No	\$250,000.00	\$1,150,000.00	\$0.00
						A-10 Work					
	San Gabriel Valley				Target	Schedule and					
preSIP: A Platform for Watershed	Council of				Completion Date	Completion Date					
Science and Project Collaboration	Governments	Q3 (January - March)	Complete	Study Implementation	Modifications	Modifications	Yes	No	\$910,000.00		
		Q4 (April - June)	Complete	Study Implementation	No	No	Yes	No	\$910,000.00	\$2,340,000.00	\$0.00
				Pre-Study and Work							
Recalculation of Wet Weather Zinc				Planning, Study							
Criterion	Sanitation	Q3 (January - March)	Complete	Implementation	No	No	N/A	No	\$337,609.37	\$410,717.00	\$6,814.71
				Pre-Study and Work							
				Planning, Study							
		Q4 (April - June)	Complete	Implementation	No	No	N/A	No	\$337,609.37	\$410,717.00	\$9,486.96
FY21-22											

						Exhibit	Activity	Activity			Expenditures to
ow Labels	Project Developer	Report Period	Report Status	Active Phase List	Scope Modification	Modification	Concern	Delay	Funding Projected	to Date	Date
Infrastructure Project											
Altadena - Lake Avenue Green	Los Angeles County										
Improvement	Public Works	Q3 (January - March)	Complete	Design	No	No	N/A	No	\$500,000.00	\$500,000.00	
		Q4 (April - June)	Complete	Design	No	No	N/A	No	\$500,000.00	\$500,000.00	\$0.00
Altadena Mariposa Green Street	Amigos de los Rios,										
Demonstration Project	Claire Robinson	Q3 (January - March)	Not Started	N/A	N/A	N/A	N/A	N/A	\$739,772.00	\$0.00	
		Q4 (April - June)	Not Started	N/A	N/A	N/A	N/A	N/A	\$739,772.00	\$0.00	\$0.00
				Design, Planning,							
Arroyo Seco-San Rafael Treatment				Environmental							
Wetlands	City of Pasadena	Q3 (January - March)	Complete	Documentation	No	No	N/A	No	\$4,771,357.00	\$3,585,889.00	\$551,286.10
				Design, Planning,							
				Environmental						40 -0- 000 00	4-00 00-0-
		Q4 (April - June)	Complete	Documentation	No	No	N/A	No	\$4,771,357.00	\$3,585,889.00	\$562,295.07
	City of Los Angeles										
Broadway-Manchester Multi-	Bureau of Street	O2 (January Mansh)	Complete	Environmental	NI-	N	N/A	N	¢11 710 000 00	ć4 000 000 00	¢400.000.00
Modal Green Streets Project	Services (StreetsLA)	Q3 (January - March)	Complete	Documentation, Design	No	No	N/A	No	\$11,719,000.00	\$4,886,000.00	\$489,063.69
						A-10 Work					
						Schedule and					
						Completion Date					
						Modifications, A-					
						3 Total Activity					
				Environmental	Cost Share	Cost					
		Q4 (April - June)	Complete	Documentation, Design	Modifications	Modifications	Yes	No	\$11,719,000.00	\$4,886,000.00	\$519,812.27
David M. Gonzales Recreation	Los Angeles		complete	Documentation, Design	mouncations	Woulleations	103		Ş11,713,000.00	94,000,000.00	<i>\$515,012.21</i>
Center Stormwater Capture	Department of Water										
Project	and Power (LADWP)	Q3 (January - March)	Complete	Design	No	No	N/A	No	\$19,363,000.00	\$969,000.00	\$0.00
			Complete	2005		A-1 Budget Plan	,		<i>\(_\)</i>	<i>φ303)000.00</i>	
						Modifications, A-					
						3 Total Activity					
						Cost					
		Q4 (April - June)	Complete	Design	No	Modifications	N/A	No	\$19,363,000.00	\$969,000.00	\$0.00
	City of Los Angeles									. ,	
Lincoln Park Neighborhood Green	Sanitation and										
Street Network	Environment	Q3 (January - March)	Complete	Planning	No	No	N/A	No	\$18,634,580.00	\$7,453,832.00	\$197,555.69
		· · · · · · · · · · · · · · · · · · ·	· · · · ·	Planning, Design,							
				Environmental	Cost Share						
		Q4 (April - June)	Complete	Documentation	Modifications	No	N/A	No	\$18,634,580.00	\$7,453,832.00	\$249,740.08
Los Angeles Pierce College											
Northeast Campus Stormwater	Los Angeles Community										
Capture & Use and Biofiltration	College District &										
Project	BuildLACCD	Q3 (January - March)	Complete	Other, Design	Νο	No	N/A	No	\$5,243,675.00	\$5,243,675.00	\$0.00
		Q4 (April - June)	Complete	Other, Design	No	No	N/A	No	\$5,243,675.00	\$5,243,675.00	\$0.00
	Los Angeles County										
	Metropolitan										
Metro Orange Line a Water	Transportation										
Infiltration and Quality Project	Authority	Q3 (January - March)	Complete	Other, Design	Νο	No	N/A	No	\$34,515,458.00	\$6,670,400.00	
		Q4 (April - June)	Complete	Other, Design	No	No	Yes	No	\$34,515,458.00	\$6,670,400.00	\$0.00

Exhibit Activity Activity Funds Awarded Expenditures to													
Pow Labela	Drojoct Developer	Poport Devied	Poport Status	Activo Dhese List	Scope Medification		Activity	Activity	Funding Droinstool				
Row Labels	Project Developer Los Angeles	Report Period	Report Status	Active Phase List	Scope Modification	woomcation	Concern	Delay	Funding Projected	to Date	Date		
Valley Plaza Park Stormwater	Department of Water												
Capture Project	and Power (LADWP)	Q3 (January - March)	Complete	Design	No	No	N/A	No	\$26,447,000.00	\$1,323,000.00	\$0.00		
	and Power (LADWP)	QS (January - March)	Complete	Design	NO	A-1 Budget Plan	N/A	NO	\$20,447,000.00	\$1,525,000.00	Ş0.00		
						Modifications, A-							
						3 Total Activity							
						Cost							
		Q4 (April - June)	Complete	Design	No	Modifications	N/A	No	\$26,447,000.00	\$1,323,000.00	\$0.00		
Westmont - Vermont Avenue	Los Angeles County		compiete	Design		Woulleations	ЩА		\$20,447,000.00	\$1,525,000.00	Ş0.00		
Green Improvement	Public Works	Q3 (January - March)	Complete	Design	No	No	N/A	No	\$500,000.00	\$500,000.00	\$0.00		
		Q4 (April - June)	Complete	Design	No	No	N/A	No	\$500,000.00				
Scientific Study			Complete	Design			,,,,		<i>\\</i>	<i><i><i>φσσσσσσσσσσσσσ</i></i></i>	çoloc		
				Pre-Study and Work									
Evaluation of infiltration testing	California State			Planning, Study									
methods for design of stormwater	Polytechnic University,			Implementation, Post-									
drywell systems	Pomona	Q3 (January - March)	Complete	Study	No	No	N/A	No	\$554,684.00	\$554,684.00	\$0.00		
• •			•	,					, ,	. ,			
				Pre-Study and Work									
				Planning, Post-Study,									
		Q4 (April - June)	Complete	Study Implementation	No	No	N/A	No	\$554,684.00	\$554,684.00	\$0.00		
	San Gabriel Valley			Pre-Study and Work									
Fire Effects Study in the ULAR	Council of			Planning, Other, Study									
Watershed Management Area	Governments	Q3 (January - March)	Complete	Implementation	No	No	N/A	No	\$805,000.00	\$521,597.00	\$0.00		
				Pre-Study and Work									
				Planning, Other, Study									
		Q4 (April - June)	Complete	Implementation	No	No	N/A	No	\$805,000.00	\$521,597.00	\$0.00		
LAUSD Living Schoolyards Program													
Pilot Study	TreePeople	Q3 (January - March)	Complete	Study Implementation	No	No	N/A	No	\$943,379.00	\$651,958.00	\$0.00		
					Target								
					Completion Date								
		Q4 (April - June)	Complete	Study Implementation	Modifications	No	N/A	No	\$943,379.00	\$0.00	\$0.00		
FY22-23													
Infrastructure Project	City of Los Angeles 14												
Coho Dayle Laka Dahahilitatian	City of Los Angeles, LA												
Echo Park Lake Rehabilitation	Sanitation and	02 (lanuary March)	Complete		No	No	No	No	¢2 400 000 00	¢ 490,000,00	ćo. 00		
Operation and Maintenance	Environment	Q3 (January - March)	Complete	N/A	No	No		No	\$2,400,000.00				
	Amigos de los Rios	Q4 (April - June)	Complete	N/A	No	No	No	No	\$2,400,000.00	\$480,000.00	\$0.00		
Jackson Elementary School	(ADLR) and Pasadena												
Campus Greening and Stormwater	(ADLR) and Pasadena Unified School District												
Quality Improvement Project	(PUSD)	Q3 (January - March)	Not Started	N/A	N/A	N/A	N/A	N/A	\$3,018,148.00	\$0.00	\$0.00		
Quanty improvement Project		Q3 (January - March) Q4 (April - June)	Not Started	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	\$3,018,148.00				
Watts Civic Center Serenity	City of Los Angeles,		Not Starteu				N/A		\$3,010,140.00	ຸວບ.ບປ	ξŪ.00		
Greenway	Council District 15	Q3 (January - March)	Complete	Planning	No	No	N/A	No	\$2,669,000.00	\$255,000.00	\$0.00		
Ulceliway			complete	riaiiiilig	INU	NU	IN/A		72,009,000.00	¢255,000.00	ο ο ο ο ο ο ο ο ο ο ο ο ο ο		

					, 	Exhibit	Activity	Activity		Funds Awarded	Expenditures to
Row Labels	Project Developer	Report Period	Report Status	Active Phase List	Scope Modification				Funding Projected		Date
		Report renou				mounication	concern	Delay	Tunung Trojecteu		Date
						A-1 Budget Plan					
						Modifications, A-					
						10 Work					
						Schedule and					
						Completion Date					
						Modifications, A-					
						2 SCW Program					
						Goals					
						Modifications, A-					
						3 Total Activity					
						Cost					
						Modifications, A-					
						9 Tracking					
	City of Los Angeles,					Benefits					
Watts Civic Center Serenity Greenway	Council District 15	Q4 (April - June)	Complete	Design, Other, Planning	No	Modifications	N/A	No	\$2,669,000.00	\$255,000.00	\$0.00
						A-10 Work					
	Los Angeles					Schedule and					
Whitsett Fields Park North	Department of Water					Completion Date			¢0,000,000,00	¢0.40.000.00	¢0.00
Stormwater Capture Project	and Power (LADWP)	Q3 (January - March)	Complete	Other	No	Modifications	N/A	No	\$8,393,000.00	\$840,000.00	\$0.00
						A-1 Budget Plan					
						Modifications, A-					
						10 Work					
						Schedule and					
						Completion Date					
						Modifications, A-					
						3 Total Activity					
					Cost Share	Cost					
		Q4 (April - June)	Complete	Other	Modifications	Modifications	N/A	No	\$8,393,000.00	\$840,000.00	\$0.00
Winery Canyon Channel and	Descanso Gardens										
Descanso Gardens Stormwater	Guild, Inc.; City of La										
Capture and Reuse Project	Canada Flintridge	Q3 (January - March)	Complete	N/A	No	No	No	No	\$6,848,600.00	\$6,848,600.00	\$0.00
				Other, Environmental							
				Documentation,							
				Planning, Design,							
		Q4 (April - June)	Complete	Bid/Award	No	No	Yes	No	\$6,848,600.00	\$6,848,600.00	\$423,656.00
Scientific Study											
Additional Funding Request to											
Support the LRS Adaptation Addressing the LA River Bacteria	San Gabriel Valley										
TMDL for the ULAR Watershed	Council of										
Management Group	Governments	Q3 (January - March)	Complete	N/A	No	No	No	No	\$500,123.00	\$0.00	\$0.00
Management Group	Governments	Q4 (April - June)	Complete	N/A N/A	No	No	No	No	\$500,123.00		
									\$300,123.00	÷100,012.00	20.00
Community Garden Stormwater	Los Angeles Community			Pre-Study and Work							
			Complete		No	No	N/A	No	\$1,134,854.00	\$498,286.00	\$0.00
Community Garden Stormwater Capture Investigation	Los Angeles Community Garden Council	Q3 (January - March)	Complete	Pre-Study and Work Planning	No	No	N/A	No	\$1,134,854.00	\$498,286.00	\$0.00

						Exhibit	Activity	Activity		Funds Awarded	Expenditures to
Row Labels	Project Developer	Report Period	Report Status	Active Phase List	Scope Modification	Modification	Concern	Delay	Funding Projected	to Date	Date
Community Garden Stormwater	Los Angeles Community			Pre-Study and Work							
Capture Investigation	Garden Council	Q4 (April - June)	Complete	Planning, Post-Study	No	No	N/A	No	\$1,134,854.00	\$498,286.00	\$0.00
	San Gabriel Valley										
Maximizing Impact of Minimum	Council of										
Control Measures	Governments	Q3 (January - March)	Complete	N/A	No	No	No	No	\$1,436,520.00	\$381,342.82	\$0.00
		Q4 (April - June)	Complete	N/A	No	No	No	No	\$1,436,520.00	\$381,342.82	\$0.00