Lower San Gabriel River Regional Program Quarterly Report Summary

Watershed Area (Multiple Items)
Report Year FY22-23

Full reports are available at:

https://portal.safecleanwaterla.org/scw-reporting/map

| | | | | | | Exhibit | Activity | Activity | | Funds Awarded | Expenditures to |
|--|----------------------|----------------------|---------------|----------------------|--------------------|--------------|----------|----------|--------------------------|-----------------|-----------------|
| Row Labels | Project Developer | Report Period | Report Status | Active Phase List | Scope Modification | Modification | Concern | Delay | Funding Projected | to Date | Date |
| FY20-21 | | | | | | | | | | | |
| Infrastructure Project | | | | | | | | | | | |
| Adventure Park Multi Benefit | Los Angeles County | | | | | | | | | | |
| Stormwater Capture Project | Public Works | Q3 (January - March) | Complete | Construction | No | No | N/A | No | \$13,500,000.00 | \$13,500,000.00 | \$0.00 |
| - | | Q4 (April - June) | Complete | Construction | No | No | N/A | No | \$13,500,000.00 | \$13,500,000.00 | \$363,965.52 |
| Bolivar Park | City of Lakewood | Q3 (January - March) | Complete | O&M | No | No | N/A | No | \$1,265,900.00 | \$869,450.00 | \$498,999.78 |
| | | Q4 (April - June) | In Progress | O&M | No | No | N/A | No | \$1,265,900.00 | \$869,450.00 | \$518,576.13 |
| Caruthers Park | City of Bellflower | Q3 (January - March) | Complete | O&M | No | No | N/A | No | \$855,000.00 | \$501,000.00 | \$56,924.63 |
| | | Q4 (April - June) | Complete | O&M | No | No | N/A | No | \$855,000.00 | \$501,000.00 | \$77,802.63 |
| El Dorado Regional Project | City of Long Beach | Q3 (January - March) | Complete | Design | No | No | N/A | No | \$3,000,000.00 | \$3,000,000.00 | \$1,803,759.08 |
| | | Q4 (April - June) | Complete | Design | No | No | N/A | No | \$3,000,000.00 | \$3,000,000.00 | \$1,967,935.77 |
| Hermosillo Park | City of Norwalk | Q3 (January - March) | Complete | N/A | No | No | No | No | \$20,110,000.00 | \$4,100,000.00 | \$0.00 |
| | | Q4 (April - June) | Complete | N/A | No | No | No | No | \$20,110,000.00 | \$4,100,000.00 | \$0.00 |
| Mayfair Park | City of Lakewood | Q3 (January - March) | Complete | 0&M | No | No | Yes | No | \$1,341,200.00 | \$759,675.00 | \$12,171.61 |
| | | Q4 (April - June) | Complete | 0&M | No | No | Yes | No | \$1,341,200.00 | \$759,675.00 | \$12,171.61 |
| | | | | | | | | | | | |
| Skylinks Golf Course at Wardlow | | | | | | | | | | | |
| Stormwater Capture Project | City of Long Beach | Q3 (January - March) | Complete | Design | No | No | N/A | No | \$10,500,000.00 | \$5,478,809.00 | \$1,627,813.38 |
| | | Q4 (April - June) | Complete | Design | No | No | N/A | No | \$10,500,000.00 | \$5,478,809.00 | \$1,711,876.99 |
| FY21-22 | | | | | | | | | | | |
| Infrastructure Project | | | | | | | | | | | |
| Bellflower Simms Park Stormwater | | | | | | | | | | | |
| Capture Project | City of Bellflower | Q3 (January - March) | Complete | Design | No | No | N/A | No | \$2,141,987.00 | \$2,141,987.00 | \$310,074.43 |
| <u> </u> | | Q4 (April - June) | Complete | Design | No | No | N/A | No | \$2,141,987.00 | \$2,141,987.00 | \$588,144.34 |
| Cerritos Sports Complex | City of Cerritos | Q3 (January - March) | Not Started | N/A | N/A | N/A | N/A | N/A | \$2,408,000.00 | \$0.00 | \$0.00 |
| | | Q4 (April - June) | Not Started | N/A | N/A | N/A | N/A | N/A | \$2,408,000.00 | \$0.00 | \$0.00 |
| Scientific Study | | | | | | | | | | | |
| · | | | | | | | | | | | |
| Gateway Area Pathfinding Analysis | Gateway Water | | | | | | | | | | |
| (GAP Analysis) | Management Authority | Q3 (January - March) | Complete | Study Implementation | No | No | N/A | No | \$150,000.00 | \$150,000.00 | \$149,665.96 |
| | | Q4 (April - June) | Not Started | N/A | N/A | N/A | N/A | N/A | \$150,000.00 | \$0.00 | \$0.00 |
| FY22-23 | | | | | | | | | | | |
| Infrastructure Project | | | | | | | | | | | |
| York Field Stormwater Capture | | | | | | | | | | | |
| Project | City of Whittier | Q3 (January - March) | Complete | N/A | No | No | No | No | \$1,873,720.00 | \$1,873,720.00 | \$0.00 |
| | | Q4 (April - June) | Complete | N/A | No | No | No | No | \$1,873,720.00 | \$1,873,720.00 | \$0.00 |
| | | | | | | | | | | | |
| Bellflower Simms Park Stormwater | | | | | | | | | | | |
| Capture Project (Construction) | City of Bellflower | Q3 (January - March) | Complete | N/A | No | No | No | No | \$15,666,700.00 | \$0.00 | \$0.00 |
| | | Q4 (April - June) | Complete | N/A | No | No | No | No | \$15,666,700.00 | \$2,635,561.00 | |
| Lakewood Equestrian Center | City of Lakewood | Q4 (April - June) | Not Started | N/A | N/A | N/A | N/A | N/A | \$1,114,794.00 | \$0.00 | |
| Scientific Study | | | | | | | | | | | |

Lower San Gabriel River Regional Program Quarterly Report Summary

| | | | | | | Madifications A | | | | | |
|-----------------------------------|--------------------------|----------------------|----------|----------------------|------------------------|-------------------|-----|----|--------------|--------------|-------|
| | | | | | | Modifications, A- | | | | | |
| | | | | | | 10 Work | | | | | |
| | | | | | | Schedule and | | | | | |
| | | | | | | Completion Date | | | | | |
| | | | | | | Modifications, A- | | | | | |
| | | | | | | 2 SCW Program | | | | | |
| | | | | | | Goals | | | | | |
| | | | | | | Modifications, A- | | | | | |
| | | | | | | 3 Total Activity | | | | | |
| | | | | | | Cost | | | | | |
| | | | | | | Modifications, A- | | | | | |
| | | | | | | 4 Funded Activity | | | | | |
| | | | | | | Modifications, A- | | | | | |
| | | | | | | 5 O&M | | | | | |
| | | | | | | Modifications, A- | | | | | |
| | | | | | | 6 Post- | | | | | |
| | | | | | | Construction | | | | | |
| | | | | | | Monitoring | | | | | |
| | | | | | | Modifications, A- | | | | | |
| | | | | | | 7 Sustainability | | | | | |
| | | | | | | Rating | | | | | |
| | | | | | | Modifications, A- | | | | | |
| | | | | | Study Objective | 8 Stakeholder | | | | | |
| | | | | | Modifications, | and Community | | | | | |
| | Dr. Andrew Gray, | | | | Target | Outreach | | | | | |
| Microplastics in LA County | University of California | | | | Completion Date | Modifications, A- | | | | | |
| Stormwater | Riverside | Q3 (January - March) | Complete | N/A | Modifications | 9 Tracking | No | No | \$991,006.00 | \$340,636.00 | \$0.0 |
| | | Q4 (April - June) | Complete | Study Implementation | No | No | N/A | No | \$991,006.00 | \$340,635.00 | \$0.0 |
| | | , , | | | | | | 1 | | , , - | |
| Gateway Area Pathfinding Analysis | Gateway Water | | | | | | | | | | |
| (GAP Analysis) - Phase 2 | Management Authority | Q4 (April - June) | Complete | N/A | No | No | No | No | \$460,000.00 | \$460,000.00 | \$0.0 |