Rio Hondo Regional Program Quarterly Report Summary

Watershed Area (Multiple Items)
Report Year FY22-23

Full reports are available at:

https://portal.safecleanwaterla.org/scw-reporting/map

						Exhibit	Activity	Activity		Funds Awarded	Expenditures to
Row Labels	Project Developer	Report Period	Report Status	Active Phase List	Scope Modification		Concern		Funding Projected		Date
FY20-21	Troject Beveloper	neporer eriod	Report Status	Active i fluse bist	Scope Woulderdon	Modification	Concern	Delay	runung rrojecteu	to Dute	Dute
Infrastructure Project											
illiastracture i roject	Los Angeles County										
Baldwin Lake and Tule Pond	Public Works/Flood										
Restoration Project	Control District	Q1 (July - September)	Complete	Design	No	No	N/A	No	\$8,500,000.00	\$8,500,000.00	\$708,529.51
nestoration i roject	Control District	Q1 (sary september)	Complete	Безівіі	110	110	I I I I	110	γο,300,000.00	φο,σοσ,σοσ.σο	7700,323.31
						A-10 Work					
						Schedule and					
		Q2 (October -				Completion Date					
		December)	Complete	Design	No	Modifications	N/A	No	\$8,500,000.00	\$8,500,000.00	\$708,529.51
East Los Angeles Sustainable				Design, O&M, Post			11,711		7 0,0 0 0,0 0 0 0 0	7 0,0 0 0,0 0 0 0	7:00,020:0
Median Stormwater Capture				Construction							
Project	Los Angeles County	Q1 (July - September)	Complete	Monitoring	No	No	N/A	No	\$7,000,000.00	\$7,000,000.00	\$7,000,000.00
	G G G G G G G G G G		, ,	Design, O&M, Post			,		, ,,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,
		Q2 (October -		Construction							
		December)	Complete	Monitoring	No	No	N/A	No	\$7,000,000.00	\$7,000,000.00	\$7,000,000.00
Scientific Study		,	•				,			. , ,	. , ,
•											
LRS Adaptation to Address the LA	San Gabriel Valley			Study Implementation,							
River Bacteria TMDL for the ULAR	Council of			Pre-Study and Work							
Watershed Management Group	Governments	Q1 (July - September)	Complete	Planning	No	No	N/A	No	\$250,000.00	\$1,150,000.00	\$690,878.77
			·								
		Q2 (October -		Study Implementation,							
		December)	Complete	Post-Study, Other	No	No	N/A	No	\$250,000.00	\$1,150,000.00	\$760,859.07
	San Gabriel Valley		·	,,							
preSIP: A Platform for Watershed	Council of										
Science and Project Collaboration	Governments	Q1 (July - September)	Complete	Study Implementation	No	No	N/A	No	\$910,000.00	\$2,340,000.00	\$1,604,041.21
		Q2 (October -									
		December)	Complete	Study Implementation	No	No	N/A	No	\$910,000.00	\$2,340,000.00	\$1,785,362.47
FY21-22											
Infrastructure Project											
Mt. Lowe Median Stormwater											
Capture Project	Los Angeles County	Q1 (July - September)	Complete	N/A	No	No	No	No	\$800,000.00	\$800,000.00	\$0.00
		Q2 (October -									
		December)	Complete	Design	No	No	N/A	No	\$800,000.00	\$800,000.00	\$0.00
Rio Hondo Ecosystem Restoration											
Project	City of Monrovia	Q1 (July - September)	Complete	N/A	No	No	No	No	\$2,329,375.00	\$2,329,375.00	\$0.00
		Q2 (October -									
		December)	Complete	N/A	No	No	No	No	\$2,329,375.00	\$2,329,375.00	\$0.00
	San Gabriel Valley										
	Council of										
Alhambra Wash Dry-Weather	Governments										
Diversion	(SGVCOG), Eric Shen	Q1 (July - September)	Complete	Other, Planning, Design	No	No	N/A	No	\$2,572,180.00	\$275,300.00	\$0.00

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	San Gabriel Valley	Q2 (October -									
Alhambra Wash Dry-Weather Diversion	Council of	December)	Complete	Other, Planning, Design	No	No	Yes	No	\$2,572,180.00	\$926,800.00	\$0.00
Fact Los Angeles Callege Newtheast											
East Los Angeles College Northeast	Foot Los Amasles			Other Environmental							
Drainage Area and City of Monterey	East Los Angeles	04/1.1. (Other, Environmental		N.	21/2		Ć522.640.00	¢522 640 00	ć0.00
Park Biofiltration Project	College/Build LACCD	Q1 (July - September)	Complete	Documentation, Design	No	No	N/A	No	\$532,618.00	\$532,618.00	\$0.00
		Q2 (October -	Commission	Other Design	N1 -	NI-	81/8	NI -	¢522.640.00	¢522 640 00	¢0.00
	Care Cabrilla Vallar	December)	Complete	Other, Design	No	No	N/A	No	\$532,618.00	\$532,618.00	\$0.00
	San Gabriel Valley										
	Council of										
Fatan Wash Dw. Waath as Disassian	Governments	O1 (luly Contombon)	Commiste	Other Blenning Design	NI-	Ne	81/6	N.	¢1 720 220 00	¢247.000.00	¢0.00
Eaton Wash Dry-Weather Diversion	(SGVCOG), Eric Shen	Q1 (July - September)	Complete	Other, Planning, Design	No	No	N/A	No	\$1,729,220.00	\$247,000.00	\$0.00
		Q2 (October -	Commiste	Other Denning Design	NI-	Nie	81/6	N.a	¢1 720 220 00	¢001 005 00	¢0.00
		December)	Complete	Other, Planning, Design	No	No	N/A	No	\$1,729,220.00	\$691,665.00	\$0.00
				Bid/Award,							
Margad Ava Craanyay (Phasa I				Construction, Post							
Merced Ave Greenway (Phase I -	City of Courth El Monto	O1 / Luly Contombor	Commists	Construction	No	No	N/A	No	\$2.224.604.00	¢2 107 240 00	¢0.00
South Residential Corridor)	City of South El Monte	Q1 (July - September)	Complete	Monitoring, Other	No	No	IN/A	No	\$3,234,694.00	\$3,197,240.00	\$0.00
		Q2 (October -		Construction, Post Construction							
			Commists		No	No	N/A	No	\$2.224.604.00	¢2 224 604 00	¢0.00
	San Gabriel Valley	December)	Complete	Monitoring, Other	No	No	N/A	No	\$3,234,694.00	\$3,234,694.00	\$0.00
	Council of										
Pubio Wash Dry Weather Diversion	Governments	O1 /July Santambar	Complete	Other Planning Design	No	No	N/A	No	\$2,812,080.00	\$241,800.00	\$0.00
Rubio Wash Dry-Weather Diversion	(SGVCOG), Eric Shen	Q1 (July - September)	Complete	Other, Planning, Design	INO	No	IN/A	No	\$2,612,060.00	\$241,600.00	\$0.00
		Q2 (October - December)	Complete	Other, Planning, Design	No	No	Yes	No	\$2,812,080.00	\$1,359,300.00	\$0.00
Scientific Study		December	Complete	Other, Flamming, Design	INO	No	163	NO	\$2,812,080.00	\$1,339,300.00	\$0.00
Scientific Study											
	San Gabriel Valley			Pre-Study and Work							
Fire Effects Study in the ULAR	Council of			·							
•	Governments	O1 (July Santambar)	Complete	Planning, Other, Study Implementation	No	No	Vos	No	\$805,000.00	\$264,436.00	\$61,443.58
Watershed Management Area	Governments	Q1 (July - September)	Complete	пприетиация	IAO	No	Yes	No	\$605,000.00	\$204,430.00	\$01, 44 5.38
				Pre-Study and Work							
		Q2 (October -		Planning, Other, Study							
		December)	Complete	Implementation	No	No	N/A	No	\$805,000.00	\$521,597.00	\$94,321.72
		December)	Complete	implementation	INU	INU	IN/A	INU	\$605,000.00	3321,397.00	354,321.72