Watershed Area	(Multiple Items)	Full reports are available at: https://portal.safecleanwaterla.org/scw-reporting/map									
Report Year	FY22-23										
						Exhibit	Activity	Activity			Expenditures to
Row Labels	Project Developer	Report Period	Report Status	Active Phase List	Scope Modification	Modification	Concern	Delay	Funding Projected	to Date	Date
FY20-21											
Infrastructure Project											
	Los Angeles										
Active Transportation Rail to Rive											4
Corridor Project - Segment A	Authority (Metro)	Q1 (July - September)	Complete	Construction	No	No	N/A	No	\$8,425,000.00	\$8,425,000.00	\$177,273.00
		Q2 (October -							40.000.000	40.000.000	4
		December)	Complete	Construction	No	No	N/A	No	\$8,425,000.00	\$8,425,000.00	\$517,708.00
City of San Fernando Regional	City of San Fernando										
Park Infiltration Project	(Kenneth Jones)	Q1 (July - September)	Complete	Other, Construction	No	No	Yes	No	\$9,201,200.00	\$9,000,400.00	\$3,117,304.40
		Q2 (October -									4
		December)	Complete	Other, Construction	No	No	N/A	No	\$9,201,200.00	\$9,000,400.00	\$5,095,988.73
						A-10 Work					
						Schedule and					
	City of Los Angeles,					Completion Date					40.00
Echo Park Lake Rehabilitation	Bureau of Sanitation	Q1 (July - September)	Complete	0&M	No	Modifications	Yes	No	\$400,000.00	\$400,000.00	\$0.00
		Q2 (October -									
		December)	Complete	0&M	No	No	N/A	No	\$400,000.00	\$400,000.00	\$0.00
	Los Angeles										
Fernangeles Park Stormwater	Department of Water								40.000 - 10.0-		
Capture Project	and Power (LADWP)	Q1 (July - September)	Complete	Design	No	No	N/A	No	\$8,360,748.27	\$6,270,561.20	\$1,573,155.07
						A-10 Work					
						Schedule and					
						Completion Date					
						Modifications, A-					
						2 SCW Program					
						Goals					
					Water Quality	Modifications, A-					
					Benefit	4 Funded Activity					
					Modifications,	Modifications, A-					
					Water Supply	9 Tracking					
		Q2 (October -			Benefit	Benefits					
		December)	Complete	Design	Modifications	Modifications	Yes	No	\$8,360,748.27	\$7,524,673.44	\$1,589,772.15
Franklin D. Roosevelt Park				O&M, Post							
Regional Stormwater Capture				Construction							
Project	Los Angeles County	Q1 (July - September)	Complete	Monitoring	No	No	N/A	No	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00
				O&M, Post							
		Q2 (October -		Construction							
		December)	Complete	Monitoring	No	No	N/A	No	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00

			negion		pore summary						
Lankershim Boulevard Local Area Urban Flow Management Network Project	City of Los Angeles, Bureau of Sanitation	Q1 (July - September) Q2 (October - December)	Complete	Planning Planning	No	A-1 Budget Plan Modifications, A- 10 Work Schedule and Completion Date Modifications	N/A N/A	No	\$25,696,900.00 \$25,696,900.00	\$15,418,140.00 \$15,418,140.00	\$0.00 \$0.00
Oro Vista Local Area Urban Flow Management Project	City of Los Angeles, Bureau of Sanitation	Q1 (July - September) Q2 (October -	Complete	Planning	No	A-1 Budget Plan Modifications, A- 10 Work Schedule and Completion Date Modifications	N/A	No	\$10,590,600.00	\$6,354,360.00	\$0.00
		December)	Complete	Planning	No	No	N/A	No	\$10,590,600.00	\$6,354,360.00	\$0.00
Rory M. Shaw Wetlands Park Project	Los Angeles Flood Control District	Q1 (July - September)	Complete	Design	No	A-10 Work Schedule and Completion Date Modifications	N/A	No	\$10,000,000.00	\$6,000,000.00	\$0.00
		Q2 (October - December)	Complete	Design	No	A-10 Work Schedule and Completion Date Modifications	Yes	No	\$10,000,000.00	\$6,000,000.00	\$0.00
Strathern Park North Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	Q1 (July - September)	Complete	Design	No	No	N/A	No	\$9,278,605.53	\$6,958,954.15	\$1,973,028.26
		Q2 (October - December)	Complete	Design	Water Quality Benefit Modifications, Water Supply Benefit Modifications	A-10 Work Schedule and Completion Date Modifications, A- 2 SCW Program Goals Modifications, A- 4 Funded Activity Modifications, A- 9 Tracking Benefits Modifications	Yes	No	\$9,278,605.53	\$8,350,744.98	\$1,995,792.62
The Distributed Drywell System											4
Project	City of Glendale	Q1 (July - September)	Complete	Construction	No	No	N/A	No	\$1,893,000.00	\$1,859,000.00	\$55,723.20

1					-					1	
The Distributed Drawell System Dreject	City of Clondolo	Q2 (October -	Complete	Construction	No	No	NI / A	No	¢1 802 000 00	¢1 850 000 00	ĊСЭ Е 41 41
The Distributed Drywell System Project	City of Glendale	December)	Complete	Construction	No	No	N/A	No	\$1,893,000.00	\$1,859,000.00	\$62,541.4
						A 10 Work					
						A-10 Work					
						Schedule and					
						Completion Date					
	Los Angeles					Modifications, A-					
Valley Village Park Stormwater	Department of Water					5 O&M					
Capture Project	and Power (LADWP)	Q1 (July - September)	Complete	Design, Other	No	Modifications	N/A	No	\$3,177,344.23	\$2,383,008.18	\$1,240,529.7
						A-2 SCW Program					
						Goals					
					Water Quality	Modifications, A-					
					Benefit	4 Funded Activity					
					Modifications,	, Modifications, A-					
					Water Supply	9 Tracking					
		Q2 (October -			Benefit	Benefits					
		December)	Complete	Other	Modifications	Modifications	Yes	No	¢2 177 211 22	\$2,859,609.81	¢1 252 601 0'
		December	Complete	Other	woullications	Woullications	Tes	No	\$3,177,344.23	\$2,859,009.81	\$1,252,691.82
Walnut Park Pocket Park Project	County of Los Angeles	Q1 (July - September)	Complete	Construction	No	No	Yes	No	\$1,000,000.00	\$1,000,000.00	\$0.00
		Q2 (October -				-				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
		December)	Complete	Construction	No	No	N/A	No	\$1,000,000.00	\$1,000,000.00	\$490,430.20
Scientific Study											
LRS Adaptation to Address the LA	San Gabriel Valley			Study Implementation,							
River Bacteria TMDL for the ULAR	Council of			Pre-Study and Work							
Watershed Management Group	Governments	Q1 (July - September)	Complete	Planning	No	No	N/A	No	\$250,000.00	\$1,150,000.00	\$690,878.7
		Q2 (October -		Study Implementation,							
		December)	Complete	Post-Study, Other	No	No	N/A	No	\$250,000.00	\$1,150,000.00	\$760,859.0
	San Gabriel Valley										
preSIP: A Platform for Watershed	Council of										
Science and Project Collaboration	Governments	Q1 (July - September)	Complete	Study Implementation	No	No	N/A	No	\$910,000.00	\$2,340,000.00	\$1,604,041.2
		Q2 (October -									
		December)	Complete	Study Implementation	No	No	N/A	No	\$910,000.00	\$2,340,000.00	\$1,785,362.4 ⁻
							_				
						A-10 Work					
				Pre-Study and Work	Target	Schedule and					
Recalculation of Wet Weather Zinc	City of Los Angeles			Planning, Study	Completion Date	Completion Date					
Criterion	Sanitation	Q1 (July - September)	Complete	Implementation	Modifications	Modifications	Yes	No	\$337,609.37	\$410,717.00	\$96,056.0
				Pre-Study and Work					<i> </i>	+	+30,000.00
		Q2 (October -		Planning, Study							
		December)	Complete	Implementation	No	No	N/A	No	\$337,609.37	\$410,717.00	\$129,874.00
FY21-22			Complete						<i>2337,003.37</i>	<i>q</i> .10,717.00	φ <u>1</u> 25,67 4.00
Infrastructure Project											

		1	_								
Lincoln Park Neighborhood Green Street Network	City of Los Angeles Sanitation and Environment	Q1 (July - September)	Complete	N/A	Νο	A-1 Budget Plan Modifications, A- 10 Work Schedule and Completion Date Modifications	N/A	No	\$18,634,580.00	\$7,453,832.00	\$0.00
		Q2 (October - December)	Complete	Planning	No	No	N/A	No	\$18,634,580.00	\$7,453,832.00	\$0.00
Altadena - Lake Avenue Green	Los Angeles County	December)	complete	Fidming			N/A	NU	\$18,034,380.00	\$7,455,852.00	30.00
Improvement	Public Works	Q1 (July - September)	Complete	Design	No	No	N/A	No	\$500,000.00	\$500,000.00	\$0.00
• • • • • • •		Q2 (October -							, ,		
		December)	Complete	Design	No	No	N/A	No	\$500,000.00	\$500,000.00	\$0.00
Arroyo Seco-San Rafael Treatment Wetlands	City of Pasadena	Q1 (July - September)	Complete	Design, Planning, Environmental Documentation	No	No	N/A	No	\$4,771,357.00	\$1,194,953.00	\$156,052.02
		Q2 (October - December)	Complete	Design, Planning, Environmental Documentation	No	No	N/A	No	\$4,771,357.00	\$4,771,357.00	\$228,101.13
Broadway-Manchester Multi- Modal Green Streets Project	City of Los Angeles Bureau of Street Services (StreetsLA)	Q1 (July - September)	Complete	Environmental Documentation, Planning	Νο	A-1 Budget Plan Modifications, A- 10 Work Schedule and Completion Date Modifications, A- 3 Total Activity Cost Modifications	Yes	No	\$11,719,000.00	\$4,886,000.00	\$435,027.39
moun dreen streets ridjett	Services (StreetsLA)	QI (July - September)	complete	Environmental		Wouncations	165		Ş11,713,000.00	÷+,000,000.00	φ τ υυ,027.02
		Q2 (October -		Documentation,							
		December)	Complete	Planning	No	No	N/A	No	\$11,719,000.00	\$4,886,000.00	\$600,785.2
David M. Gonzales Recreation	Los Angeles										. •
Center Stormwater Capture	Department of Water										
Project	and Power (LADWP)	Q1 (July - September)	Complete	Design	No	No	N/A	No	\$19,363,000.00	\$388,000.00	\$1,499,316.22

				ian rogram Quarterry Rep	•						
David M. Gonzales Recreation Center Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	Q2 (October - December)	Complete	Design	Water Quality Benefit Modifications, Water Supply Benefit Modifications	A-10 Work Schedule and Completion Date Modifications, A- 2 SCW Program Goals Modifications, A- 4 Funded Activity Modifications, A- 9 Tracking Benefits Modifications	Yes	Νο	\$19,363,000.00	\$969,000.00	\$1,523,353.96
Stormwater Capture Project	Los Angeles County	December)	Complete	Design	would allow	IVIOUIIICATIONS	res	NO	\$19,303,000.00	\$969,000.00	\$1,523,353.90
Metro Orange Line a Water Infiltration and Quality Project	Metropolitan Transportation Authority	Q1 (July - September)	Complete	Environmental Documentation, Other, Bid/Award, Design	Νο	No	N/A	No	\$34,515,458.00	\$34,515,458.00	\$187,786.98
		Q2 (October -									
	Los Angeles	December)	Complete	Other, Design	No	No	N/A	No	\$34,515,458.00	\$34,515,458.00	\$193,044.41
Valley Plaza Park Stormwater Capture Project	Department of Water and Power (LADWP)	Q1 (July - September)	Complete	Design	No	No	N/A	No	\$26,447,000.00	\$529,000.00	\$2,650,079.55
		Q2 (October - December)	Complete	Design	Νο	A-10 Work Schedule and Completion Date Modifications, A- 4 Funded Activity Modifications	Yes	No	\$26,447,000.00	\$1,323,000.00	\$2,689,339.85
Westmont - Vermont Avenue	Los Angeles County										
Green Improvement	Public Works	Q1 (July - September)	Complete	Design	No	No	N/A	No	\$500,000.00	\$500,000.00	\$0.00
		Q2 (October -			N .				4500.000.00	ÁF.00.000.00	Å6 65
Los Angeles Pierce College Northeast Campus Stormwater Capture & Use and Biofiltration Project	Los Angeles Community College District & BuildLACCD	December)	Complete	Design Other, Environmental Documentation,	No	No	N/A N/A	No	\$500,000.00	\$500,000.00	\$0.00
Project		Q1 (July - September) Q2 (October - December)	Complete	Design Other, Environmental Documentation, Design	No	No	N/A	No	\$5,243,675.00	\$5,243,675.00	\$0.00
Scientific Study			-								· · ·
Fire Effects Study in the ULAR Watershed Management Area	San Gabriel Valley Council of Governments	Q1 (July - September)	Complete	Pre-Study and Work Planning, Other, Study Implementation	Νο	No	Yes	No	\$805,000.00	\$264,436.00	\$61,443.58

	San Gabriel Valley			Pre-Study and Work							
Fire Effects Study in the ULAR	Council of	Q2 (October -		Planning, Other, Study							
Watershed Management Area	Governments	December)	Complete	Implementation	No	No	N/A	No	\$805,000.00	\$521,597.00	\$94,321.72
Evaluation of infiltration testing	California State										
methods for design of stormwater	Polytechnic University,			Pre-Study and Work							
drywell systems	Pomona	Q1 (July - September)	Complete	Planning, Post-Study	No	No	N/A	No	\$554,684.00	\$554,684.00	\$14,616.22
				Pre-Study and Work							
				Planning, Study							
		Q2 (October -		Implementation, Post-							
		December)	Complete	Study	No	No	N/A	No	\$554,684.00	\$554,684.00	\$44,073.08
				Pre-Study and Work							
LAUSD Living Schoolyards Program				Planning, Study							
Pilot Study	TreePeople	Q1 (July - September)	Complete	Implementation	No	No	N/A	No	\$943,379.00	\$651,958.00	\$167,311.28
		Q2 (October -									
		December)	Complete	Study Implementation	No	No	N/A	No	\$943,379.00	\$651,958.00	\$180,530.40