

Upper Los Angeles River
Regional Program Quarterly Report Summary

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| Watershed Area | (Multiple Items) |
| Report Year | FY22-23 |

Full reports are available at:

<https://portal.safecleanwaterla.org/scw-reporting/map>

| Row Labels | Project Developer | Report Period | Report Status | Active Phase List | Scope Modification | Exhibit Modification | Activity Concern | Activity Delay | Funding Projected | Funds Awarded to Date | Expenditures to Date |
|-------------------------------------------------------------------------|-----------------------------------------------------------|-------------------------|-----------------|-----------------------------------|--------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------|-------------------|-----------------------|----------------------|
| FY20-21 | | | | | | | | | | | |
| Infrastructure Project | | | | | | | | | | | |
| Active Transportation Rail to River Corridor Project - Segment A | Los Angeles Metropolitan Transit Authority (Metro) | Q1 (July - September) | Complete | Construction | No | No | N/A | No | \$8,425,000.00 | \$8,425,000.00 | \$177,273.00 |
| | | Q2 (October - December) | Complete | Construction | No | No | N/A | No | \$8,425,000.00 | \$8,425,000.00 | \$517,708.00 |
| City of San Fernando Regional Park Infiltration Project | City of San Fernando (Kenneth Jones) | Q1 (July - September) | Complete | Other, Construction | No | No | Yes | No | \$9,201,200.00 | \$9,000,400.00 | \$3,117,304.40 |
| | | Q2 (October - December) | Complete | Other, Construction | No | No | N/A | No | \$9,201,200.00 | \$9,000,400.00 | \$5,095,988.73 |
| Echo Park Lake Rehabilitation | City of Los Angeles, Bureau of Sanitation | Q1 (July - September) | Complete | O&M | No | A-10 Work Schedule and Completion Date Modifications | Yes | No | \$400,000.00 | \$400,000.00 | \$0.00 |
| | | Q2 (October - December) | Complete | O&M | No | No | N/A | No | \$400,000.00 | \$400,000.00 | \$0.00 |
| Fernangeles Park Stormwater Capture Project | Los Angeles Department of Water and Power (LADWP) | Q1 (July - September) | Complete | Design | No | No | N/A | No | \$8,360,748.27 | \$6,270,561.20 | \$1,573,155.07 |
| | | Q2 (October - December) | Complete | Design | Water Quality Benefit Modifications, Water Supply Benefit Modifications | A-10 Work Schedule and Completion Date Modifications, A-2 SCW Program Goals Modifications, A-4 Funded Activity Modifications, A-9 Tracking Benefits Modifications | Yes | No | \$8,360,748.27 | \$7,524,673.44 | \$1,589,772.15 |
| Franklin D. Roosevelt Park Regional Stormwater Capture Project | Los Angeles County | Q1 (July - September) | Complete | O&M, Post Construction Monitoring | No | No | N/A | No | \$4,000,000.00 | \$4,000,000.00 | \$4,000,000.00 |
| | | Q2 (October - December) | Complete | O&M, Post Construction Monitoring | No | No | N/A | No | \$4,000,000.00 | \$4,000,000.00 | \$4,000,000.00 |

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FY22-23 Q1 and Q2

| | | | | | | | | | | | |
|------------------------------------------------------------------------------|----------------------------------------------------------|-------------------------|-----------------|--------------|--------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----|-----------------|-----------------|----------------|
| Lankershim Boulevard Local Area Urban Flow Management Network Project | City of Los Angeles, Bureau of Sanitation | Q1 (July - September) | Complete | Planning | No | A-1 Budget Plan Modifications, A-10 Work Schedule and Completion Date Modifications | N/A | No | \$25,696,900.00 | \$15,418,140.00 | \$0.00 |
| | | Q2 (October - December) | Complete | Planning | No | No | N/A | No | \$25,696,900.00 | \$15,418,140.00 | \$0.00 |
| Oro Vista Local Area Urban Flow Management Project | City of Los Angeles, Bureau of Sanitation | Q1 (July - September) | Complete | Planning | No | A-1 Budget Plan Modifications, A-10 Work Schedule and Completion Date Modifications | N/A | No | \$10,590,600.00 | \$6,354,360.00 | \$0.00 |
| | | Q2 (October - December) | Complete | Planning | No | No | N/A | No | \$10,590,600.00 | \$6,354,360.00 | \$0.00 |
| Rory M. Shaw Wetlands Park Project | Los Angeles Flood Control District | Q1 (July - September) | Complete | Design | No | A-10 Work Schedule and Completion Date Modifications | N/A | No | \$10,000,000.00 | \$6,000,000.00 | \$0.00 |
| | | Q2 (October - December) | Complete | Design | No | A-10 Work Schedule and Completion Date Modifications | Yes | No | \$10,000,000.00 | \$6,000,000.00 | \$0.00 |
| Strathern Park North Stormwater Capture Project | Los Angeles Department of Water and Power (LADWP) | Q1 (July - September) | Complete | Design | No | No | N/A | No | \$9,278,605.53 | \$6,958,954.15 | \$1,973,028.26 |
| The Distributed Drywell System Project | City of Glendale | Q2 (October - December) | Complete | Design | Water Quality Benefit Modifications, Water Supply Benefit Modifications | A-10 Work Schedule and Completion Date Modifications, A-2 SCW Program Goals Modifications, A-4 Funded Activity Modifications, A-9 Tracking Benefits Modifications | Yes | No | \$9,278,605.53 | \$8,350,744.98 | \$1,995,792.62 |
| | | Q1 (July - September) | Complete | Construction | No | No | N/A | No | \$1,893,000.00 | \$1,859,000.00 | \$55,723.20 |

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| The Distributed Drywell System Project | City of Glendale | Q2 (October - December) | Complete | Construction | No | No | N/A | No | \$1,893,000.00 | \$1,859,000.00 | \$62,541.41 |
| Valley Village Park Stormwater Capture Project | Los Angeles Department of Water and Power (LADWP) | Q1 (July - September) | Complete | Design, Other | No | A-10 Work Schedule and Completion Date Modifications, A-5 O&M Modifications | N/A | No | \$3,177,344.23 | \$2,383,008.18 | \$1,240,529.74 |
| | | Q2 (October - December) | Complete | Other | Water Quality Benefit Modifications, Water Supply Benefit Modifications | A-2 SCW Program Goals Modifications, A-4 Funded Activity Modifications, A-9 Tracking Benefits Modifications | Yes | No | \$3,177,344.23 | \$2,859,609.81 | \$1,252,691.82 |
| Walnut Park Pocket Park Project | County of Los Angeles | Q1 (July - September) | Complete | Construction | No | No | Yes | No | \$1,000,000.00 | \$1,000,000.00 | \$0.00 |
| | | Q2 (October - December) | Complete | Construction | No | No | N/A | No | \$1,000,000.00 | \$1,000,000.00 | \$490,430.20 |
| Scientific Study | | | | | | | | | | | |
| LRS Adaptation to Address the LA River Bacteria TMDL for the ULAR Watershed Management Group | San Gabriel Valley Council of Governments | Q1 (July - September) | Complete | Study Implementation, Pre-Study and Work Planning | No | No | N/A | No | \$250,000.00 | \$1,150,000.00 | \$690,878.77 |
| | | Q2 (October - December) | Complete | Study Implementation, Post-Study, Other | No | No | N/A | No | \$250,000.00 | \$1,150,000.00 | \$760,859.07 |
| preSIP: A Platform for Watershed Science and Project Collaboration | San Gabriel Valley Council of Governments | Q1 (July - September) | Complete | Study Implementation | No | No | N/A | No | \$910,000.00 | \$2,340,000.00 | \$1,604,041.21 |
| | | Q2 (October - December) | Complete | Study Implementation | No | No | N/A | No | \$910,000.00 | \$2,340,000.00 | \$1,785,362.47 |
| Recalculation of Wet Weather Zinc Criterion | City of Los Angeles Sanitation | Q1 (July - September) | Complete | Pre-Study and Work Planning, Study Implementation | Target Completion Date Modifications | A-10 Work Schedule and Completion Date Modifications | Yes | No | \$337,609.37 | \$410,717.00 | \$96,056.00 |
| | | Q2 (October - December) | Complete | Pre-Study and Work Planning, Study Implementation | No | No | N/A | No | \$337,609.37 | \$410,717.00 | \$129,874.00 |
| FY21-22 | | | | | | | | | | | |
| Infrastructure Project | | | | | | | | | | | |

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FY22-23 Q1 and Q2

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| | | | | | | A-1 Budget Plan Modifications, A-10 Work Schedule and Completion Date Modifications | | | | | | |
| Lincoln Park Neighborhood Green Street Network | City of Los Angeles Sanitation and Environment | Q1 (July - September) | Complete | N/A | No | | N/A | No | \$18,634,580.00 | \$7,453,832.00 | \$0.00 | |
| | | Q2 (October - December) | Complete | Planning | No | No | N/A | No | \$18,634,580.00 | \$7,453,832.00 | \$0.00 | |
| Altadena - Lake Avenue Green Improvement | Los Angeles County Public Works | Q1 (July - September) | Complete | Design | No | No | N/A | No | \$500,000.00 | \$500,000.00 | \$0.00 | |
| | | Q2 (October - December) | Complete | Design | No | No | N/A | No | \$500,000.00 | \$500,000.00 | \$0.00 | |
| Arroyo Seco-San Rafael Treatment Wetlands | City of Pasadena | Q1 (July - September) | Complete | Design, Planning, Environmental Documentation | No | No | N/A | No | \$4,771,357.00 | \$1,194,953.00 | \$156,052.02 | |
| | | Q2 (October - December) | Complete | Design, Planning, Environmental Documentation | No | No | N/A | No | \$4,771,357.00 | \$4,771,357.00 | \$228,101.13 | |
| | | | | | | | | | | | | |
| Broadway-Manchester Multi-Modal Green Streets Project | City of Los Angeles Bureau of Street Services (StreetsLA) | Q1 (July - September) | Complete | Environmental Documentation, Planning | No | A-1 Budget Plan Modifications, A-10 Work Schedule and Completion Date Modifications, A-3 Total Activity Cost Modifications | Yes | No | \$11,719,000.00 | \$4,886,000.00 | \$435,027.39 | |
| | | Q2 (October - December) | Complete | Environmental Documentation, Planning | No | No | N/A | No | \$11,719,000.00 | \$4,886,000.00 | \$600,785.28 | |
| David M. Gonzales Recreation Center Stormwater Capture Project | Los Angeles Department of Water and Power (LADWP) | Q1 (July - September) | Complete | Design | No | No | N/A | No | \$19,363,000.00 | \$388,000.00 | \$1,499,316.22 | |

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|------------------------------------------------------------------------------------------------|----------------------------------------------------------|-------------------------|----------|----------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|----|-----------------|-----------------|----------------|
| David M. Gonzales Recreation Center Stormwater Capture Project | Los Angeles Department of Water and Power (LADWP) | Q2 (October - December) | Complete | Design | Water Quality Benefit Modifications, Water Supply Benefit Modifications | A-10 Work Schedule and Completion Date Modifications, A-2 SCW Program Goals Modifications, A-4 Funded Activity Modifications, A-9 Tracking Benefits Modifications | Yes | No | \$19,363,000.00 | \$969,000.00 | \$1,523,353.96 |
| Metro Orange Line a Water Infiltration and Quality Project | Los Angeles County Metropolitan Transportation Authority | Q1 (July - September) | Complete | Environmental Documentation, Other, Bid/Award, Design | No | No | N/A | No | \$34,515,458.00 | \$34,515,458.00 | \$187,786.98 |
| | | Q2 (October - December) | Complete | Other, Design | No | No | N/A | No | \$34,515,458.00 | \$34,515,458.00 | \$193,044.41 |
| Valley Plaza Park Stormwater Capture Project | Los Angeles Department of Water and Power (LADWP) | Q1 (July - September) | Complete | Design | No | No | N/A | No | \$26,447,000.00 | \$529,000.00 | \$2,650,079.55 |
| | | Q2 (October - December) | Complete | Design | No | A-10 Work Schedule and Completion Date Modifications, A-4 Funded Activity Modifications | Yes | No | \$26,447,000.00 | \$1,323,000.00 | \$2,689,339.85 |
| Westmont - Vermont Avenue Green Improvement | Los Angeles County Public Works | Q1 (July - September) | Complete | Design | No | No | N/A | No | \$500,000.00 | \$500,000.00 | \$0.00 |
| | | Q2 (October - December) | Complete | Design | No | No | N/A | No | \$500,000.00 | \$500,000.00 | \$0.00 |
| Los Angeles Pierce College Northeast Campus Stormwater Capture & Use and Biofiltration Project | Los Angeles Community College District & BuildLACCD | Q1 (July - September) | Complete | Other, Environmental Documentation, Design | No | No | N/A | No | \$5,243,675.00 | \$5,243,675.00 | \$0.00 |
| | | Q2 (October - December) | Complete | Other, Environmental Documentation, Design | No | No | N/A | No | \$5,243,675.00 | \$5,243,675.00 | \$0.00 |
| Scientific Study | | | | | | | | | | | |
| Fire Effects Study in the ULAR Watershed Management Area | San Gabriel Valley Council of Governments | Q1 (July - September) | Complete | Pre-Study and Work Planning, Other, Study Implementation | No | No | Yes | No | \$805,000.00 | \$264,436.00 | \$61,443.58 |

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| | | | | | | | | | | | |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------|-------------------------|-----------------|---------------------------------------------------------------|-----------|----|------------|----|--------------|--------------|--------------|
| Fire Effects Study in the ULAR Watershed Management Area | San Gabriel Valley Council of Governments | Q2 (October - December) | Complete | Pre-Study and Work Planning, Other, Study Implementation | No | No | N/A | No | \$805,000.00 | \$521,597.00 | \$94,321.72 |
| Evaluation of infiltration testing methods for design of stormwater drywell systems | California State Polytechnic University, Pomona | Q1 (July - September) | Complete | Pre-Study and Work Planning, Post-Study | No | No | N/A | No | \$554,684.00 | \$554,684.00 | \$14,616.22 |
| | | Q2 (October - December) | Complete | Pre-Study and Work Planning, Study Implementation, Post-Study | No | No | N/A | No | \$554,684.00 | \$554,684.00 | \$44,073.08 |
| LAUSD Living Schoolyards Program Pilot Study | TreePeople | Q1 (July - September) | Complete | Pre-Study and Work Planning, Study Implementation | No | No | N/A | No | \$943,379.00 | \$651,958.00 | \$167,311.28 |
| | | Q2 (October - December) | Complete | Study Implementation | No | No | N/A | No | \$943,379.00 | \$651,958.00 | \$180,530.40 |