## Central Santa Monica Bay Regional Program Quarterly Report Summary

Watershed Area	(Multiple Items)	Full reports are available at:						https://portal.safecleanwaterla.org/scw-reporting/map				
Report Year	FY22-23											
						Exhibit	Activity	Activity			Expenditures to	
Row Labels	Project Developer	Report Period	Report Status	Active Phase List	Scope Modification	Modification	Concern	Delay	Funding Projected	to Date	Date	
FY20-21												
Infrastructure Project												
Beverly Hills Burton Way Green												
Street and Water Efficient	City of Beverly Hills									_		
Landscape Project	(Derek Nguyen)	Q1 (July - September)	Complete	Construction	No	No	N/A	No	\$5,000,000.00	\$5,000,000.00	\$1,727,697.45	
		Q2 (October -										
		December)	Complete	Construction	No	No	Yes	No	\$5,000,000.00	\$5,000,000.00	\$2,534,822.33	
Culver City Mesmer Low Flow Diversion	City of Culver City	Q1 (July - September)	Complete	Other, Construction, Design	Νο	A-10 Work Schedule and Completion Date Modifications	N/A	No	\$950,000.00	\$950,000.00	\$37,715.50	
		Q2 (October -	complete	Other, Construction,		widdhiedelions	11/1		\$550,000.00	\$350,000.00	\$37,713.30	
		December)	Complete	Design	No	No	N/A	No	\$950,000.00	\$950,000.00	\$349,173.51	
Ladera Park Stormwater	Los Angeles County	Determoery	complete	Design					\$550,000.00	\$550,000.00		
Improvements Project	Public Works	Q1 (July - September)	Complete	Construction	No	No	Yes	No	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	
		Q2 (October -	complete				105		\$2,000,000.00	<i>\$2,000,000.00</i>	\$2,000,000.00	
		December)	Complete	Construction	No	No	Yes	No	\$2,000,000.00	\$2,000.00	\$2,000,000.00	
		Determoery	complete				103		\$2,000,000.00	\$2,000.00	\$2,000,000.00	
MacArthur Lake Rehabilitation	City of Los Angeles,			Design, Environmental								
Project	Bureau of Sanitation	Q1 (July - September)	Complete	Documentation	No	No	N/A	No	\$20,043,718.00	\$13,397,900.00	\$2,102,948.11	
	Burcau or Samation		complete	Documentation					\$20,043,710.00	<i>\$13,337,300.00</i>	\$2,102,340.11	
		Q2 (October -		Design, Environmental								
		December)	Complete	Documentation	No	No	N/A	No	\$20,043,718.00	\$13,397,900.00	\$2,139,781.39	
		Determoery	complete	Documentation					\$20,043,710.00	913,357,500.00	\$2,135,701.55	
Monteith Park and View Park												
Green Alley Stormwater	Los Angeles County			Design, Environmental								
Improvements Project	Public Works	Q1 (July - September)	Complete	Documentation, Other	No	No	Yes	No	\$4,550,000.00	\$4,550,000.00	\$1,386,574.55	
			complete				103		Ş <del>4</del> ,550,000.00	Ş <del>4</del> ,550,000.00	91,000,074.00	
				Design, Environmental								
		Q2 (October -		Documentation, Other,								
		December)	Complete	Bid/Award	No	No	N/A	No	\$4,550,000.00	\$4,550,000.00	\$1,386,574.55	
Sustainable Water Infrastructure									+	+ :,= : : ; : : : : : : : : : : : : : : : :	+=,=00,01,100	
Project	City of Santa Monica	Q1 (July - September)	Complete	Construction	No	No	N/A	No	\$7,500,000.00	\$7,500,000.00	\$7,500,000.00	
		Q2 (October -			-	-		-	, ,===,===	, , , , , , , , , , , , , , , , , , , ,	, ,	
		December)	Complete	Construction	No	No	N/A	No	\$7,500,000.00	\$7,500,000.00	\$7,500,000.00	
				Other, Construction,	-	-		-	, ,===,===	, , , , , , , , , , , , , , , , , , , ,	, ,	
Washington Boulevard				Design, Post								
Stormwater and Urban Runoff				Construction								
Diversion	City of Culver City	Q1 (July - September)	Complete	Monitoring	No	No	Yes	No	\$3,600,000.00	\$2,400,000.00	\$271,857.03	

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Washington Boulevard Stormwater and Urban Runoff Diversion FY21-22	City of Culver City	Q2 (October - December)	Complete	Other, Construction, Post Construction Monitoring, Design	No	A-10 Work Schedule and Completion Date Modifications	N/A	No	\$3,600,000.00	\$2,400,000.00	\$271,857.03
Infrastructure Project											
Dellara Gradi TADI Desirat	City of Los Angeles, LA Sanitation and	O1 (lube Contourbor)		Did (Assert		A-1 Budget Plan Modifications, A- 10 Work Schedule and Completion Date Modifications, A- 3 Total Activity Cost	Vec		615 000 000 00	¢c 000 000 00	ć0.00
Ballona Creek TMDL Project	Environment	Q1 (July - September)	Complete	Bid/Award	No	Modifications	Yes	No	\$15,000,000.00	\$6,000,000.00	\$0.00
		Q2 (October -		Bid/Award,							
		December)	Complete	Construction	No	No	N/A	No	\$15,000,000.00	\$6,000,000.00	\$0.00