

Upper Los Angeles River  
Regional Program Quarterly Report Summary

Watershed Area	(Multiple Items)
Report Year	FY21-22

Full reports are available at:

<https://portal.safecleanwaterla.org/scw-reporting/map>

Row Labels	Project Developer	Report Period	Report Status	Active Phase List	Scope Modification	Exhibit Modification	Activity Concern	Activity Delay	Funding Projected	Funds Awarded to Date	Expenditures to Date
<b>FY20-21</b>											
<b>Infrastructure Project</b>											
<b>Active Transportation Rail to River Corridor Project - Segment A</b>	<b>Los Angeles Metropolitan Transit Authority (Metro)</b>	Q3 (January - March)	<b>Complete</b>	Bid/Award, Construction	<b>No</b>	No	<b>N/A</b>	No	\$8,425,000.00	\$5,500,000.00	\$0.00
		Q4 (April - June)	<b>Complete</b>	Construction	<b>No</b>	No	<b>N/A</b>	No	\$8,425,000.00	\$5,500,000.00	\$0.00
<b>City of San Fernando Regional Park Infiltration Project</b>	<b>City of San Fernando (Kenneth Jones)</b>	Q3 (January - March)	<b>Complete</b>	Other, Construction	<b>No</b>	No	<b>N/A</b>	No	\$8,900,000.00	\$8,900,000.00	\$56,616.66
		Q4 (April - June)	<b>Complete</b>	Other, Construction	<b>No</b>	No	<b>N/A</b>	No	\$8,900,000.00	\$8,900,000.00	\$315,419.40
<b>Echo Park Lake Rehabilitation</b>	<b>City of Los Angeles, Bureau of Sanitation</b>	Q3 (January - March)	<b>Complete</b>	O&M	<b>No</b>	No	<b>N/A</b>	No	\$400,000.00	\$400,000.00	\$0.00
		Q4 (April - June)	<b>Complete</b>	O&M	<b>No</b>	No	<b>N/A</b>	No	\$400,000.00	\$400,000.00	\$0.00
<b>Fernangeles Park Stormwater Capture Project</b>	<b>Los Angeles Department of Water and Power (LADWP)</b>	Q3 (January - March)	<b>Complete</b>	Design	<b>No</b>	A-10 Work Schedule and Completion Date Modifications	<b>Yes</b>	No	\$8,360,748.27	\$6,270,561.20	\$1,342,380.83
		Q4 (April - June)	<b>Complete</b>	Design	<b>Cost Share Modifications</b>	A-1 Budget Plan Modifications, A-10 Work Schedule and Completion Date Modifications, A-3 Total Activity Cost Modifications	<b>Yes</b>	No	\$8,360,748.27	\$6,270,561.20	\$1,368,530.48
<b>Franklin D. Roosevelt Park Regional Stormwater Capture Project</b>	<b>Los Angeles County</b>	Q3 (January - March)	<b>Complete</b>	O&M, Post Construction Monitoring	<b>No</b>	No	<b>N/A</b>	No	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00
		Q4 (April - June)	<b>Complete</b>	O&M, Post Construction Monitoring	<b>No</b>	No	<b>N/A</b>	No	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00
<b>Lankershim Boulevard Local Area Urban Flow Management Network Project</b>	<b>City of Los Angeles, Bureau of Sanitation</b>	Q3 (January - March)	<b>Complete</b>	Planning	<b>No</b>	No	<b>N/A</b>	No	\$25,696,900.00	\$10,278,760.00	\$0.00
		Q4 (April - June)	<b>Complete</b>	Planning	<b>No</b>	No	<b>N/A</b>	No	\$25,696,900.00	\$10,278,760.00	\$0.00
<b>Oro Vista Local Area Urban Flow Management Project</b>	<b>City of Los Angeles, Bureau of Sanitation</b>	Q3 (January - March)	<b>Complete</b>	Planning	<b>No</b>	No	<b>N/A</b>	No	\$10,590,600.00	\$4,236,240.00	\$0.00
		Q4 (April - June)	<b>Complete</b>	Planning	<b>No</b>	No	<b>N/A</b>	No	\$10,590,600.00	\$4,236,240.00	\$0.00
<b>Rory M. Shaw Wetlands Park Project</b>	<b>Los Angeles Flood Control District</b>	Q3 (January - March)	<b>Complete</b>	Design, Environmental Documentation	<b>No</b>	A-10 Work Schedule and Completion Date Modifications	<b>Yes</b>	No	\$10,000,000.00	\$4,000,000.00	\$0.00

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<b>Rory M. Shaw Wetlands Park Project</b>	<b>Los Angeles Flood Control District</b>	Q4 (April - June)	<b>Complete</b>	Design, Environmental Documentation	<b>No</b>	A-1 Budget Plan Modifications, A-10 Work Schedule and Completion Date Modifications	<b>Yes</b>	No	\$10,000,000.00	\$4,000,000.00	\$0.00
<b>Strathern Park North Stormwater Capture Project</b>	<b>Los Angeles Department of Water and Power (LADWP)</b>	Q3 (January - March)	<b>Complete</b>	Design	<b>No</b>	A-10 Work Schedule and Completion Date Modifications	<b>Yes</b>	No	\$9,278,605.53	\$6,958,954.15	\$1,762,283.76
		Q4 (April - June)	<b>Complete</b>	Design	<b>Cost Share Modifications</b>	A-1 Budget Plan Modifications, A-10 Work Schedule and Completion Date Modifications, A-3 Total Activity Cost Modifications	<b>Yes</b>	No	\$9,278,605.53	\$6,958,954.15	\$1,784,193.59
<b>The Distributed Drywell System Project</b>	<b>City of Glendale</b>	Q3 (January - March)	<b>Complete</b>	N/A	<b>No</b>	No	<b>No</b>	No	\$1,859,000.00	\$1,842,000.00	\$26,304.45
		Q4 (April - June)	<b>Complete</b>	Construction	<b>No</b>	No	<b>N/A</b>	No	\$1,859,000.00	\$1,859,000.00	\$44,430.94
<b>Valley Village Park Stormwater Capture Project</b>	<b>Los Angeles Department of Water and Power (LADWP)</b>	Q3 (January - March)	<b>Complete</b>	Design	<b>No</b>	A-10 Work Schedule and Completion Date Modifications	<b>Yes</b>	No	\$3,177,344.23	\$2,383,008.18	\$1,157,044.33
		Q4 (April - June)	<b>Complete</b>	Design	<b>Cost Share Modifications</b>	A-1 Budget Plan Modifications, A-10 Work Schedule and Completion Date Modifications, A-3 Total Activity Cost Modifications	<b>Yes</b>	No	\$3,177,344.23	\$2,383,008.18	\$1,215,493.97
<b>Walnut Park Pocket Park Project</b>	<b>County of Los Angeles</b>	Q3 (January - March)	<b>Complete</b>	Design, Construction, Other, Environmental Documentation	<b>No</b>	No	<b>Yes</b>	N/A	\$1,000,000.00	\$1,000,000.00	\$0.00
		Q4 (April - June)	<b>Complete</b>	Construction	<b>No</b>	No	<b>Yes</b>	No	\$1,000,000.00	\$1,000,000.00	\$0.00
<b>Scientific Study</b>											
<b>LRS Adaptation to Address the LA River Bacteria TMDL for the ULAR Watershed Management Group</b>	<b>San Gabriel Valley Council of Governments</b>	Q3 (January - March)	<b>Complete</b>	Other, Study Implementation	<b>No</b>	No	<b>N/A</b>	No	\$250,000.00	\$750,000.00	\$408,908.90
		Q4 (April - June)	<b>Complete</b>	Other, Study Implementation	<b>No</b>	No	<b>N/A</b>	No	\$250,000.00	\$750,000.00	\$604,719.25
<b>preSIP: A Platform for Watershed Science and Project Collaboration</b>	<b>San Gabriel Valley Council of Governments</b>	Q3 (January - March)	<b>Complete</b>	Study Implementation	<b>No</b>	No	<b>N/A</b>	No	\$910,000.00	\$1,820,000.00	\$862,570.21
		Q4 (April - June)	<b>Complete</b>	Study Implementation	<b>No</b>	No	<b>N/A</b>	No	\$910,000.00	\$1,820,000.00	\$1,395,395.65

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<b>Recalculation of Wet Weather Zinc Criterion</b>	<b>City of Los Angeles Sanitation</b>	Q3 (January - March)	<b>Complete</b>	N/A	<b>No</b>	No	<b>N/A</b>	No	\$337,609.37	\$266,965.00	\$0.00
		Q4 (April - June)	<b>Complete</b>	Pre-Study and Work Planning, Study Implementation	<b>No</b>	No	<b>N/A</b>	No	\$337,609.37	\$266,965.00	\$40,797.00
<b>FY21-22</b>											
<b>Infrastructure Project</b>											
Lincoln Park Neighborhood Green Street Network	<b>City of Los Angeles Sanitation and Environment</b>	Q3 (January - March)	<b>Complete</b>	N/A	<b>No</b>	No	<b>N/A</b>	No	\$18,634,580.00	\$3,726,916.00	\$0.00
		Q4 (April - June)	<b>Complete</b>	N/A	<b>No</b>	No	<b>N/A</b>	No	\$18,634,580.00	\$3,726,916.00	\$0.00
Altadena - Lake Avenue Green Improvement	<b>Los Angeles County Public Works</b>	Q3 (January - March)	<b>Complete</b>	Design	<b>No</b>	No	<b>N/A</b>	No	\$500,000.00	\$500,000.00	\$0.00
		Q4 (April - June)	<b>Complete</b>	Design	<b>No</b>	No	<b>N/A</b>	No	\$500,000.00	\$500,000.00	\$0.00
Altadena Mariposa Green Street Demonstration Project	<b>Amigos de los Rios, Claire Robinson</b>	Q3 (January - March)	<b>Not Started</b>	N/A	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	\$739,772.00	\$0.00	\$0.00
		Q4 (April - June)	<b>Not Started</b>	N/A	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	\$739,772.00	\$0.00	\$0.00
Arroyo Seco-San Rafael Treatment Wetlands	<b>City of Pasadena</b>	Q3 (January - March)	<b>Complete</b>	Design, Environmental Documentation	<b>No</b>	No	<b>N/A</b>	No	\$4,771,357.00	\$0.00	\$0.00
		Q4 (April - June)	<b>Complete</b>	Design, Planning, Environmental Documentation	<b>No</b>	No	<b>N/A</b>	No	\$4,771,357.00	\$1,194,953.00	\$0.00
Broadway-Manchester Multi-Modal Green Streets Project									\$23,438,000.00	\$1,772,000.00	\$159,805.98
David M. Gonzales Recreation Center Stormwater Capture Project	<b>Los Angeles Department of Water and Power (LADWP)</b>	Q3 (January - March)	<b>Complete</b>	Design	<b>No</b>	<b>A-10 Work Schedule and Completion Date Modifications</b>	<b>N/A</b>	No	\$19,363,000.00	\$388,000.00	\$1,308,839.76
		Q4 (April - June)	<b>Complete</b>	Design	<b>Cost Share Modifications</b>	<b>A-1 Budget Plan Modifications, A-10 Work Schedule and Completion Date Modifications, A-3 Total Activity Cost Modifications</b>	<b>Yes</b>	No	\$19,363,000.00	\$388,000.00	\$1,355,741.11
Metro Orange Line a Water Infiltration and Quality Project	<b>Los Angeles County Metropolitan Transportation Authority</b>	Q3 (January - March)	<b>Complete</b>	Planning, Environmental Documentation, Other, Bid/Award	<b>No</b>	No	<b>N/A</b>	No	\$34,515,458.00	\$1,600,000.00	\$79,132.50
		Q4 (April - June)	<b>Complete</b>	Environmental Documentation, Other, Bid/Award	<b>No</b>	No	<b>N/A</b>	No	\$34,515,458.00	\$1,600,000.00	\$161,869.06
Valley Plaza Park Stormwater Capture Project	<b>Los Angeles Department of Water and Power (LADWP)</b>	Q3 (January - March)	<b>Complete</b>	Design	<b>No</b>	<b>A-10 Work Schedule and Completion Date Modifications</b>	<b>Yes</b>	No	\$26,447,000.00	\$529,000.00	\$2,340,266.20

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Valley Plaza Park Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	Q4 (April - June)	Complete	Design	Community Investment Benefit Modifications, Cost Share Modifications, Nature Based Solutions Modifications	A-1 Budget Plan Modifications, A-10 Work Schedule and Completion Date Modifications, A-3 Total Activity Cost Modifications, A-4 Funded Activity Modifications	Yes	No	\$26,447,000.00	\$529,000.00	\$2,401,015.44
Westmont - Vermont Avenue Green Improvement	Los Angeles County Public Works	Q3 (January - March)	Complete	Planning, Design	No	No	N/A	No	\$500,000.00	\$500,000.00	\$0.00
		Q4 (April - June)	Complete	Design	No	No	N/A	No	\$500,000.00	\$500,000.00	\$0.00
Los Angeles Pierce College Northeast Campus Stormwater Capture & Use and Biofiltration Project	Los Angeles Community College District & BuildLACCD	Q3 (January - March)	Complete	Other, Environmental Documentation	No	No	N/A	No	\$5,243,675.00	\$5,243,675.00	\$0.00
		Q4 (April - June)	Complete	Other, Environmental Documentation	No	No	N/A	No	\$5,243,675.00	\$5,243,675.00	\$0.00
<b>Scientific Study</b>											
Fire Effects Study in the ULAR Watershed Management Area	San Gabriel Valley Council of Governments	Q3 (January - March)	Complete	N/A	No	No	No	No	\$805,000.00	\$264,436.00	\$0.00
		Q4 (April - June)	Complete	Pre-Study and Work Planning, Other, Study Implementation	No	No	N/A	No	\$805,000.00	\$264,436.00	\$16,577.00
Evaluation of infiltration testing methods for design of stormwater drywell systems	California State Polytechnic University, Pomona	Q3 (January - March)	Complete	N/A	Target Completion Date Modifications	No	No	No	\$554,684.00	\$554,684.00	\$0.00
		Q4 (April - June)	Complete	Post-Study, Pre-Study and Work Planning	No	No	N/A	No	\$554,684.00	\$554,684.00	\$7,042.23
LAUSD Living Schoolyards Program Pilot Study	TreePeople	Q3 (January - March)	Complete	Pre-Study and Work Planning	No	No	N/A	No	\$943,379.00	\$651,958.00	\$5,976.28
		Q4 (April - June)	Complete	Pre-Study and Work Planning	No	No	N/A	No	\$943,379.00	\$651,958.00	\$97,586.72