Watershed Area (Multiple Items)
Report Year FY21-22

Full reports are available at:

https://portal.safecleanwaterla.org/scw-reporting/map

						Exhibit	Activity	Activity		Funds Awarded	Expenditures to
w Labels	Project Developer	Report Period	Report Status	Active Phase List	<b>Scope Modification</b>	Modification	Concern	Delay	<b>Funding Projected</b>	to Date	Date
FY20-21											
Infrastructure Project											
	Los Angeles										
<b>Active Transportation Rail to River</b>	Metropolitan Transit			Bid/Award,							
Corridor Project - Segment A	Authority (Metro)	Q3 (January - March)	Complete	Construction	No	No	N/A	No	\$8,425,000.00	\$5,500,000.00	\$0.0
		Q4 (April - June)	Complete	Construction	No	No	N/A	No	\$8,425,000.00	\$5,500,000.00	\$0.00
City of San Fernando Regional	City of San Fernando										
Park Infiltration Project	(Kenneth Jones)	Q3 (January - March)	Complete	Other, Construction	No	No	N/A	No	\$8,900,000.00	\$8,900,000.00	\$56,616.60
		Q4 (April - June)	Complete	Other, Construction	No	No	N/A	No	\$8,900,000.00	\$8,900,000.00	\$315,419.40
	City of Los Angeles,										
<b>Echo Park Lake Rehabilitation</b>	Bureau of Sanitation	Q3 (January - March)	Complete	O&M	No	No	N/A	No	\$400,000.00	\$400,000.00	\$0.00
		Q4 (April - June)	Complete	O&M	No	No	N/A	No	\$400,000.00	\$400,000.00	\$0.00
						A-10 Work					
	Los Angeles					Schedule and					
Fernangeles Park Stormwater	Department of Water					Completion Date					
Capture Project	and Power (LADWP)	Q3 (January - March)	Complete	Design	No	Modifications	Yes	No	\$8,360,748.27	\$6,270,561.20	\$1,342,380.8
						A-1 Budget Plan					
						Modifications, A-					
						10 Work					
						Schedule and					
						Completion Date					
						Modifications, A-					
						3 Total Activity					
					Cost Share	Cost					
		Q4 (April - June)	Complete	Design	Modifications	Modifications	Yes	No	\$8,360,748.27	\$6,270,561.20	\$1,368,530.48
Franklin D. Roosevelt Park		Z: (	333343333	O&M, Post					40,000,000	7	7 = 7 = 7 = 3 = 1
Regional Stormwater Capture				Construction							
Project	Los Angeles County	Q3 (January - March)	Complete	Monitoring	No	No	N/A	No	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00
		Le (carrent y martin)	33334333	O&M, Post			1.7		<b>+</b> 1,000,000	+ 1/222/22222	<b>,</b> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
				Construction							
		Q4 (April - June)	Complete	Monitoring	No	No	N/A	No	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00
Lankershim Boulevard Local Area		Z. (. p					1.7		+ 1,000,000	+ 1/222/22222	<b>,</b> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Urban Flow Management Network	City of Los Angeles,										
Project	Bureau of Sanitation	Q3 (January - March)	Complete	Planning	No	No	N/A	No	\$25,696,900.00	\$10,278,760.00	\$0.00
		Q4 (April - June)	Complete	Planning	No	No	N/A	No	\$25,696,900.00		
Oro Vista Local Area Urban Flow	City of Los Angeles,	Z ( ( ) p : o o ,			1.14	1.14	1.7		<del>+</del>	7 = 0, = 0, = 0 = 0	7
Management Project	Bureau of Sanitation	Q3 (January - March)	Complete	Planning	No	No	N/A	No	\$10,590,600.00	\$4,236,240.00	\$0.00
		Q4 (April - June)	Complete	Planning	No	No	N/A	No	\$10,590,600.00		
			23p.000		112	A-10 Work	1.77		+ = 5,55 3,550.00	+ 1,200,210.00	, , , , , , , , , , , , , , , , , , ,
						Schedule and					
Rory M. Shaw Wetlands Park	Los Angeles Flood			Design, Environmental		Completion Date					
Project	Control District	Q3 (January - March)	Complete	Documentation	No	Modifications	Yes	No	\$10,000,000.00	\$4,000,000.00	\$0.00
riojeti	כטוונוטו טואנווכנ	(2) (January - March)	Complete	Documentation	INU	iviounications	162	INU	\$10,000,000.00	پوبران باران بارا	ŞU.UI

					<u> </u>						
						A-1 Budget Plan					
						Modifications, A-					
						10 Work					
D. M. Charles de D. J.	L. A I El I			5		Schedule and					
Rory M. Shaw Wetlands Park	Los Angeles Flood	OA (Amail Inna)	Camandata	Design, Environmental	NI-	Completion Date	Vaa	NI -	¢10,000,000,00	ć 4 000 000 00	ć0.00
Project	Control District	Q4 (April - June)	Complete	Documentation	No	Modifications	Yes	No	\$10,000,000.00	\$4,000,000.00	\$0.00
	Las Aussilas					A-10 Work					
	Los Angeles					Schedule and					
Strathern Park North Stormwater	Department of Water	02 (1		D	NI.	Completion Date	<b>V</b>	<b>N</b> 1 .	60 270 605 52	66.050.054.45	64 762 202 76
Capture Project	and Power (LADWP)	Q3 (January - March)	Complete	Design	No	Modifications	Yes	No	\$9,278,605.53	\$6,958,954.15	\$1,762,283.7
						A-1 Budget Plan					
						Modifications, A-					
						10 Work					
						Schedule and					
						Completion Date					
						Modifications, A-					
					O and Observe	3 Total Activity					
				Burn	Cost Share	Cost	<b>V</b>	<b>.</b>	¢0.270.605.52	66.050.054.45	64 704 402 50
The Dietailer ted Dans and Creaters		Q4 (April - June)	Complete	Design	Modifications	Modifications	Yes	No	\$9,278,605.53	\$6,958,954.15	\$1,784,193.59
The Distributed Drywell System	City of Claudala	O2 (lanuami, Marah)	Commisto	NI/A	Na	No.	N.a	Na	¢1 0F0 000 00	¢1 042 000 00	¢2C 2O4 4I
Project	City of Glendale	Q3 (January - March)	Complete	N/A	No	No No	No N/A	No	\$1,859,000.00	\$1,842,000.00	\$26,304.45
		Q4 (April - June)	Complete	Construction	No	A-10 Work	N/A	No	\$1,859,000.00	\$1,859,000.00	\$44,430.94
	Los Angolos					Schedule and					
Valley Village Book Stermywater	Los Angeles										
Valley Village Park Stormwater Capture Project	Department of Water	O2 (January March)	Complete	Docian	No	Completion Date  Modifications	Voc	No	62 177 244 22	¢2 202 000 10	¢1.1E7.044.3
Capture Project	and Power (LADWP)	Q3 (January - March)	Complete	Design	No	A-1 Budget Plan	Yes	No	\$3,177,344.23	\$2,383,008.18	\$1,157,044.3
						Modifications, A-					
						10 Work					
						Schedule and					
						Completion Date					
						Modifications, A-					
						3 Total Activity					
					Cost Share	Cost					
		Q4 (April - June)	Complete	Design	Modifications	Modifications	Yes	No	\$3,177,344.23	\$2,383,008.18	\$1,215,493.97
		Q+ (April - Julie)	Complete	Design, Construction,	Wiodifications	Wiodifications	163	IVO	75,177,544.25	72,303,000.10	71,213,433.37
				Other, Environmental							
Walnut Park Pocket Park Project	County of Los Angeles	Q3 (January - March)	Complete	Documentation	No	No	Yes	N/A	\$1,000,000.00	\$1,000,000.00	\$0.00
Wallidt Falk Focket Falk Floject	County of Los Angeles	Q4 (April - June)	Complete	Construction	No	No	Yes	No	\$1,000,000.00	\$1,000,000.00	\$0.00
cientific Study		Q+ (April Julie)	Complete	Construction	110	IVO	103	140	\$1,000,000.00	71,000,000.00	φο.σι
LRS Adaptation to Address the LA	San Gabriel Valley										
River Bacteria TMDL for the ULAR	Council of			Other, Study							
Watershed Management Group	Governments	Q3 (January - March)	Complete	Implementation	No	No	N/A	No	\$250,000.00	\$750,000.00	\$408,908.9
	3010	QUE (VALIDALLY TYTALIST)	Johnpiete	Other, Study		110	.4/^	1.13	7250,000.00	Ç. 30,000.00	ψ <del>1</del> 00,300.30
		Q4 (April - June)	Complete	Implementation	No	No	N/A	No	\$250,000.00	\$750,000.00	\$604,719.2
	San Gabriel Valley	Q ( ( ( pin sunc)	Johnpiete	picinentation		110	.4/^	1.13	7250,000.00	Ç. 30,000.00	Ψυυπ,/ 13.2.
preSIP: A Platform for Watershed	Council of										
Science and Project Collaboration		Q3 (January - March)	Complete	Study Implementation	No	No	N/A	No	\$910,000.00	\$1,820,000.00	\$862,570.2
	Governments	US Clandary - Marchi	Complete	Study implementation s	INO	11()	IV/A	INO	3911111111111	21.070 000 00	

Recalculation of Wet Weather Zinc Criterion	City of Los Angeles Sanitation	Q3 (January - March)	Complete	N/A	No	No	N/A	No	\$337,609.37	\$266,965.00	\$0.0
Criterion	Sanitation	Q3 (January - Warch)	Complete	Pre-Study and Work	INO	INO	N/A	INO	\$337,009.37	\$200,905.00	\$0.0
				Planning, Study							
		Q4 (April - June)	Complete	Implementation	No	No	N/A	No	\$337,609.37	\$266,965.00	\$40,797.0
21-22		Q4 (April Julie)	Complete	Implementation	140	110	14,74	140	\$337,003.37	\$200,303.00	φ-10,757.0
nfrastructure Project											
,	City of Los Angeles										
Lincoln Park Neighborhood Green	Sanitation and										
Street Network	Environment	Q3 (January - March)	Complete	N/A	No	No	N/A	No	\$18,634,580.00	\$3,726,916.00	\$0.0
		Q4 (April - June)	Complete	N/A	No	No	N/A	No	\$18,634,580.00	\$3,726,916.00	\$0.0
Altadena - Lake Avenue Green	Los Angeles County	ц ( р 22 2)	<u> </u>	,		-	,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11, 1, 1	
Improvement	Public Works	Q3 (January - March)	Complete	Design	No	No	N/A	No	\$500,000.00	\$500,000.00	\$0.0
r · · · ·		Q4 (April - June)	Complete	Design	No	No	N/A	No	\$500,000.00	\$500,000.00	\$0.0
Altadena Mariposa Green Street	Amigos de los Rios,	т ( р г г г г )		0			,		1223,222	1 7	,
Demonstration Project	Claire Robinson	Q3 (January - March)	Not Started	N/A	N/A	N/A	N/A	N/A	\$739,772.00	\$0.00	\$0.0
,		Q4 (April - June)	Not Started	N/A	N/A	N/A	N/A	N/A	\$739,772.00	\$0.00	\$0.0
Arroyo Seco-San Rafael Treatment				Design, Environmental			-				
Wetlands	City of Pasadena	Q3 (January - March)	Complete	Documentation	No	No	N/A	No	\$4,771,357.00	\$0.00	\$0.0
	•			Design, Planning,							
				Environmental							
		Q4 (April - June)	Complete	Documentation	No	No	N/A	No	\$4,771,357.00	\$1,194,953.00	\$0.0
Broadway-Manchester Multi-		, ,								. , .	
Modal Green Streets Project									\$23,438,000.00	\$1,772,000.00	\$159,805.9
-						A-10 Work					
	Los Angeles					Schedule and					
David M. Gonzales Recreation	<b>Department of Water</b>					Completion Date					
Center Stormwater Capture Project	and Power (LADWP)	Q3 (January - March)	Complete	Design	No	Modifications	N/A	No	\$19,363,000.00	\$388,000.00	\$1,308,839.7
						A-1 Budget Plan					
						Modifications, A-					
						10 Work					
						Schedule and					
						Completion Date					
						Modifications, A-					
						3 Total Activity					
					Cost Share	Cost					
		Q4 (April - June)	Complete	Design	Modifications	Modifications	Yes	No	\$19,363,000.00	\$388,000.00	\$1,355,741.1
	Los Angeles County	, . ,		Planning,							
	Metropolitan			Environmental							
Metro Orange Line a Water	Transportation			Documentation, Other,							
Infiltration and Quality Project	Authority	Q3 (January - March)	Complete	Bid/Award	No	No	N/A	No	\$34,515,458.00	\$1,600,000.00	\$79,132.5
				Environmental							
				Documentation, Other,							
		Q4 (April - June)	Complete	Bid/Award	No	No	N/A	No	\$34,515,458.00	\$1,600,000.00	\$161,869.0
		,				A-10 Work					. ,
	Los Angeles					Schedule and					
Valley Plaza Park Stormwater	Department of Water					Completion Date					
Capture Project	and Power (LADWP)	Q3 (January - March)	Complete	Design	No	Modifications	Yes	No	\$26,447,000.00	\$529,000.00	\$2,340,266.2

Valley Plaza Park Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	Q4 (April - June)	Complete	Design	Community Investment Benefit Modifications, Cost Share Modifications, Nature Based Solutions Modifications	A-1 Budget Plan Modifications, A- 10 Work Schedule and Completion Date Modifications, A- 3 Total Activity Cost Modifications, A- 4 Funded Activity Modifications	Yes	No	\$26,447,000.00	\$529,000.00	\$2,401,015.44
Westmont - Vermont Avenue Green Improvement	Los Angeles County Public Works	Q3 (January - March)	Complete	Planning, Design	No	No	N/A	No	\$500,000.00	\$500,000.00	\$0.00
Green improvement	Public Works	Q4 (April - June)	Complete	Design	No	No	N/A	No	\$500,000.00	\$500,000.00	\$0.00
Los Angeles Pierce College Northeast Campus Stormwater Capture & Use and Biofiltration Project	Los Angeles Community College District & BuildLACCD	Q3 (January - March)	Complete	Other, Environmental Documentation	No	No	N/A	No	\$5,243,675.00	\$5,243,675.00	\$0.00
		Q4 (April - June)	Complete	Other, Environmental  Documentation	No	No	N/A	No	\$5,243,675.00	\$5,243,675.00	\$0.00
Scientific Study		Q4 (April - Julie)	Complete	Documentation	NO	NO	IN/A	INO	\$3,243,073.00	33,243,073.00	Ş0.00
Fire Effects Study in the ULAR Watershed Management Area	San Gabriel Valley Council of Governments	Q3 (January - March)	Complete	N/A	No	No	No	No	\$805,000.00	\$264,436.00	\$0.00
		Q4 (April - June)	Complete	Pre-Study and Work Planning, Other, Study Implementation	No	No	N/A	No	\$805,000.00	\$264,436.00	\$16,577.00
Evaluation of infiltration testing methods for design of stormwater drywell systems	California State Polytechnic University, Pomona	Q3 (January - March)	Complete	N/A	Target Completion Date Modifications	No	No	No	\$554,684.00	\$554,684.00	\$0.00
		Q4 (April - June)	Complete	Post-Study, Pre-Study and Work Planning	No	No	N/A	No	\$554,684.00	\$554,684.00	\$7,042.23
LAUSD Living Schoolyards Program Pilot Study	TreePeople	Q3 (January - March)	Complete	Pre-Study and Work Planning	No	No	N/A	No	\$943,379.00	\$651,958.00	\$5,976.28
. not study	cor copic	Q4 (April - June)	Complete	Pre-Study and Work Planning	No	No	N/A	No	\$943,379.00	\$651,958.00	\$97,586.72