CENTRAL SANTA MONICA BAY Regional Program Quarterly Report Summary

Watershed Area	Central Santa Monica Bay	Full reports are available at:							https://portal.safecleanwaterla.org/scw-reporting/map			
Report Year	FY21-22				•						<u></u>	
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						Exhibit	Activity	Activity		Funds Awarded	Expenditures to	
Row Labels	Project Developer	Report Period	Report Status	Active Phase List	Scope Modification	Modification	Concern	Delay	Funding Projected	to Date	Date	
FY20-21												
Infrastructure Project												
Beverly Hills Burton Way Green												
Street and Water Efficient												
Landscape Project	City of Beverly Hills	Q3 (January - March)	Complete	Construction	No	No	Yes	No	\$5,000,000.00	\$5,000,000.00		
		Q4 (April - June)	Complete	Construction	No	No	N/A	No	\$5,000,000.00	\$5,000,000.00	\$423,250.00	
Culver City Mesmer Low Flow				Other, Construction,								
Diversion	City of Culver City	Q3 (January - March)	Complete	Design	No	No	Yes	No	\$950,000.00	\$950,000.00	\$0.00	
				Other, Construction,								
		Q4 (April - June)	Complete	Design	No	No	Yes	No	\$950,000.00	\$950,000.00	\$12,762.00	
Ladera Park Stormwater	Los Angeles County											
Improvements Project	Public Works	Q3 (January - March)	Complete	Construction	No	No	N/A	No	\$2,000,000.00	\$2,000,000.00		
		Q4 (April - June)	Complete	Construction	No	No	N/A	No	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	
MacArthur Lake Rehabilitation	City of Los Angeles,			Design, Environmental								
Project	Bureau of Sanitation	Q3 (January - March)	Complete	Documentation	No	No	N/A	No	\$20,043,718.00	\$4,000,000.00	\$1,560,407.25	
				Design, Environmental								
		Q4 (April - June)	Complete	Documentation	No	No	N/A	No	\$20,043,718.00	\$4,000,000.00	\$1,734,958.77	
Monteith Park and View Park												
Green Alley Stormwater	Los Angeles County			Design, Environmental					44.550.000.00	44,400,000,00	44 000 F74 FF	
Improvements Project	Public Works	Q3 (January - March)	Complete	Documentation, Other	No	No	N/A	No	\$4,550,000.00	\$1,400,000.00	\$1,386,574.55	
				Design, Environmental					¢4,550,000,00	¢4, 400, 000, 00	¢4 200 574 55	
Custo in a bla Mistori lu frantsustano		Q4 (April - June)	Complete	Documentation, Other	No	No	N/A	No	\$4,550,000.00	\$1,400,000.00	\$1,386,574.55	
Sustainable Water Infrastructure	City of Conto Monico	O2 (lenvers Merch)	Comulato	Construction	Ne	No	NI / A	Nia	ć7 500 000 00	ćr 000 000 00	ć7 F00 000 00	
Project	City of Santa Monica	Q3 (January - March)	Complete	Construction	No	No	N/A	No	\$7,500,000.00	\$5,000,000.00		
		Q4 (April - June)	Complete	Construction	No	No	N/A	No	\$7,500,000.00	\$5,000,000.00	\$7,500,000.00	
						A-10 Work						
Washington Boulevard				Other, Design, Post		Schedule and						
Stormwater and Urban Runoff				Construction		Completion Date						
Diversion	City of Culver City	Q3 (January - March)	Complete	Monitoring	No	Modifications	N/A	No	\$3,600,000.00	\$2,400,000.00	\$271,857.03	
Diversion	city of curver city	Q5 (January - Warch)	complete	Other, Design, Post	NO	wouncations	N/A	NO	\$3,000,000.00	ş∠,400,000.00	\$271,657.03	
				Construction								
		Q4 (April - June)	Complete	Monitoring	No	No	N/A	No	\$3,600,000.00	\$2,400,000.00	\$271,857.03	
FY21-22			complete	womoning			NA		\$3,000,000.00	⊋z, 4 00,000.00	,057.05 ,271,057.05	
Infrastructure Project												
	City of Los Angeles, LA											
	Sanitation and											
Ballona Creek TMDL Project	Environment	Q3 (January - March)	Complete	Design, Bid/Award	No	No	N/A	No	\$15,000,000.00	\$3,000,000.00	\$0.00	
		Q4 (April - June)	Complete	Bid/Award	No	No	N/A	No	\$15,000,000.00	\$3,000,000.00		
	1		complete					110	÷19,000,000.00	<i>\$3,000,000.00</i>		