

SAFE CLEAN WATER PROGRAM

Lower San Gabriel River Watershed

December 13, 2022 Watershed Coordinator Update



PRESENTED BY:

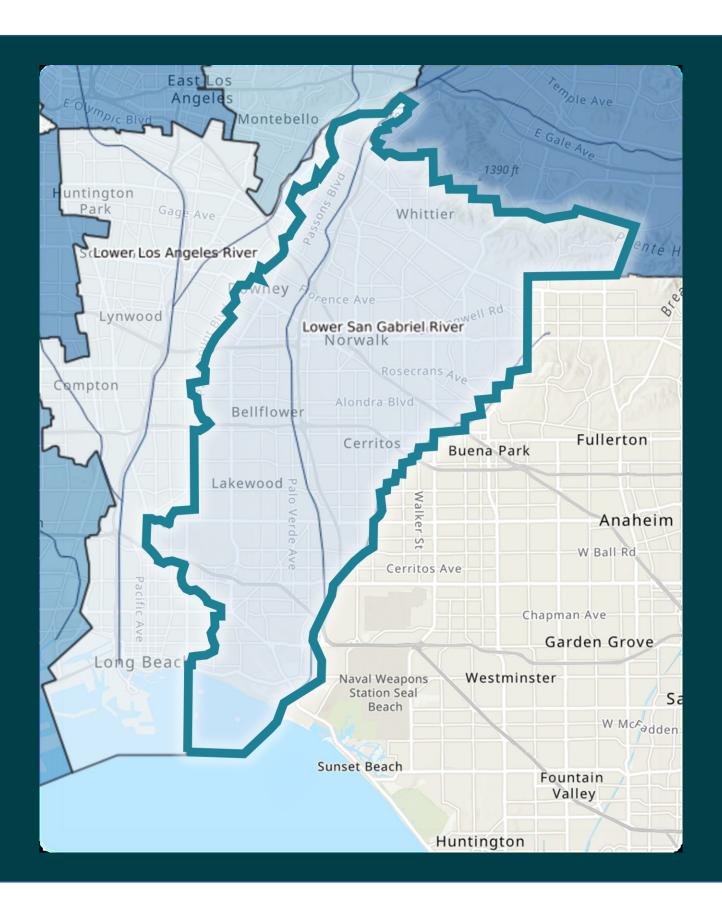
OhanaVets, Inc. Lower San Gabriel River Watershed Coordinator



LSGR - Watershed & Member Agencies

The Lower San Gabriel
River "LSGR" Watershed
Area represents the
lower portion of the San
Gabriel River starting at
Whittier Narrows. It
extends 20 miles
ending at the Pacific
Ocean.

LSGR is in the Gateway
Region of Los Angeles
County and includes 15
cities and
unincorporated LA
County in whole or in
part.



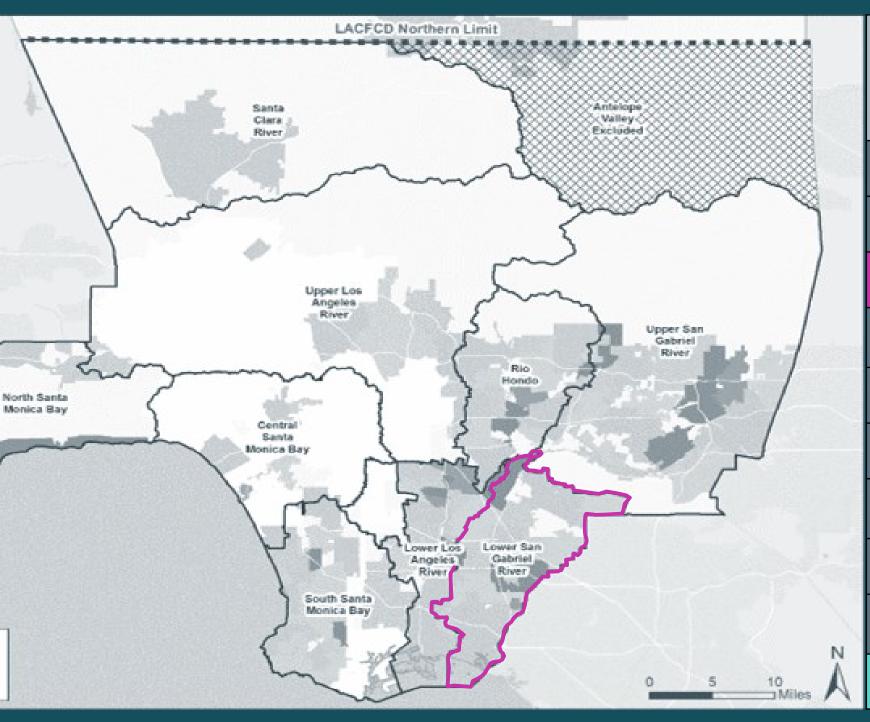
- Artesia
- Bellflower
- Cerritos
- Downey
- Hawaiian Gardens
- La Habra Heights
- La Mirada
- Lakewood
- Long Beach
- Norwalk
- Paramount
- Pico Rivera
- Santa Fe Springs
- Signal Hill
- Whittier
- Unincorporated LA County





REGIONAL PROGRAM ANNUAL FUNDING DISTRIBUTION

The percentage of funds received by each Watershed Area is proportional to the tax revenues collected within its boundaries



WATERSHED NAME	2022-23 REGIONAL TAX RETURN ESTIMATES				
Central Santa Monica Bay	\$17.42M				
Lower Los Angeles River	\$12.72M				
Lower San Gabriel River	\$16.7M				
North Santa Monica Bay	\$1.83M				
Rio Hondo	\$11.49M				
Santa Clara River	\$5.87M				
South Santa Monica Bay	\$17.58M				
Upper Los Angeles River	\$38.44M				
Upper San Gabriel River	\$18.78M				
ANNUAL REGIONAL TOTAL:	\$140.6M				

PASSED AS 'MEASURE W' IN 2018



Increase water supply

CLEAN IT

Reduce volume of trash that reaches waterways and the ocean

MAKE IT SAFE

Eliminate toxins and chemicals from our waterways

MAKE IT FOR EVERYONE

Provide community benefits

VISION:

By modernizing our 100-year-old water system, we can better protect public health and our environment, and maximize a cleaner, locally controlled water supply.

HOW?

Through the funding of:

multi-benefit stormwater & urban runoff capture projects

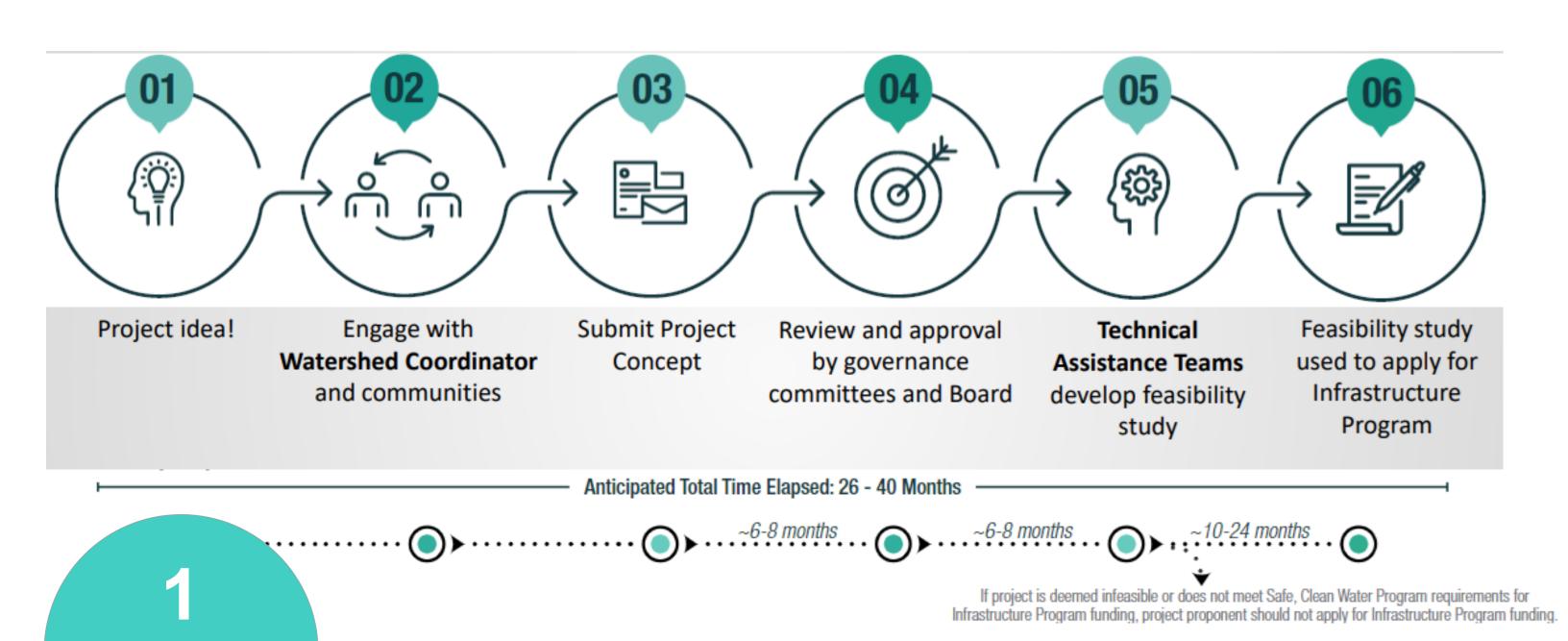
WHO?





PROJECT DEVELOPMENT PROCESS:

Solicit & Support New Projects





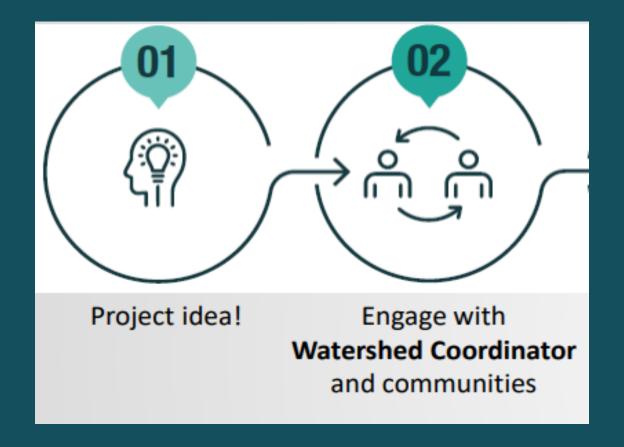
HAVE A PROJECT IDEA?

- ENGAGE WATERSHED COORDINATOR
- DEVELOP COMMUNITY ENGAGEMENT APPROACH
- DEVELOP PROJECT BENEFITS SUCH AS:

Solicit & Support New Projects

Identify parties with project ideas.

STEPS: 1&2





- Enhancing natural habitat and wetlands
- Increasing public access to waterways
- Creating new recreational opportunities
- Enhancing green spaces at schools
- Reducing local heat island effect







Workshops/Meetings/Education Events

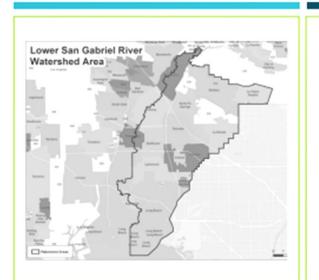
WORKSHOPS and MEETINGS

- Integrated Regional Water Mgmt "IRWM" Lower SGR/Lower LAR Sub-Regional Steering Committee March
- Gateway Water Mgmt Authority Board April
- Rivers and Mountains Conservancy Board June
- ☑ Downey School District September 16
- ☑ Gateway Chamber Alliance September 27
- ☑ Infrastructure LA Initiative Presentation September 28
- ✓ Los Cerritos Wetlands Trust October 28
- **☑** Watertalks DAC Workshop Community Engagement Nov 30





WaterTalks DAC Workshop – Community Engagement









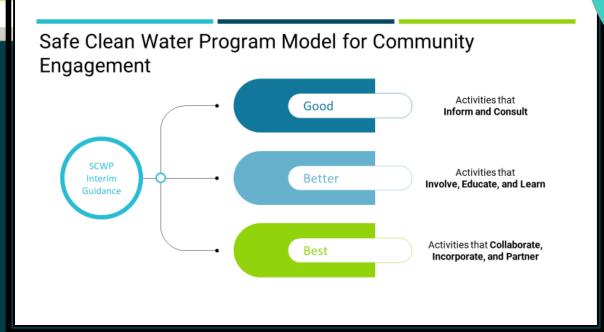
COMMUNITY-ENGAGED PLANNING

LOWER SAN GABRIEL AND LOWER LOS ANGELES RIVER NOVEMBER 30, 2022 10AM – 12PM



Stantec Community
Engagement

Intro to 2022 Interim Guidance for SCWP 02 04 Strengthening Implementing Programming Disadvantaged Community Water Supply of Nature-Community Engagement Guidance Based Policies in the and Support Solutions Regional Program







Workshops/Meetings/Education Events

EDUCATIONAL OUTREACH

- Downey Touch-a-Truck CWV Education Trailer May
- ✓ Sorensen Park Harvest Festival November 17
- Los Cerritos Wetlands Holiday Tour December 10









projects in their communities

PROJECT DEVELOPMENT PROCESS:

Sorensen Park Multi-Benefit Stormwater Capture Project

LSGR INFRASTRUCTURE PROJECT

SORENSEN PARK MULTI-BENEFIT STORMWATER CAPTURE PROJECT

Feasibility study involving analysis of stormwater capture BMPs at Sorensen Park in the unincorporated

West Whittier-Los Nietos area.

PROJECT LEAD: **LA County Public Works**

WATERSHED: **LSGR**

DISADVANTAGED Yes

COMMUNITY PROJECT?

Funding Year **Amount**

2021-2022 \$300K (Tech. Resource)

POTENTIAL PROJECT BENEFITS:

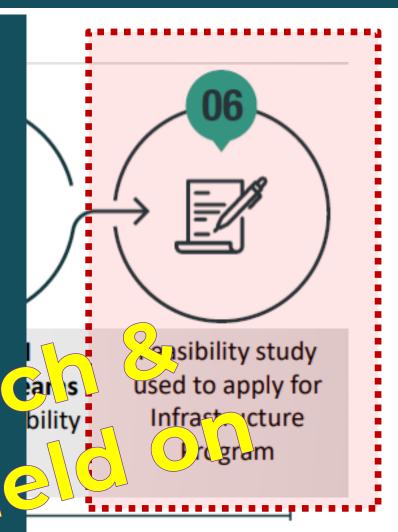
- Increase Water Supply
- Improves Stormwater Quality
- Enhances Habitat or Park Space
- Increases Shade and Trees
- Reduces Heat Island Effects
- Improves Passeational Amenities
- astructure

Solicit & Support New

Projects



- and infiltration gallery benea





es not meet Safe, Clean Water Program requirements for roponent should not apply for Infrastructure Program funding.



SORENSEN PARK URBAN STORMWATER RUNOFF CAPTURE PROJECT

Come learn about this proposed urban stormwater runoff capture project and give your feedback on park improvements!

THURSDAY, NOVEMBER 17 5 - 8 PM AT THE HARVEST FESTIVAL



SORENSEN PARK 11419 ROSE HEDGE DRIVE WHITTIER, CA 90606













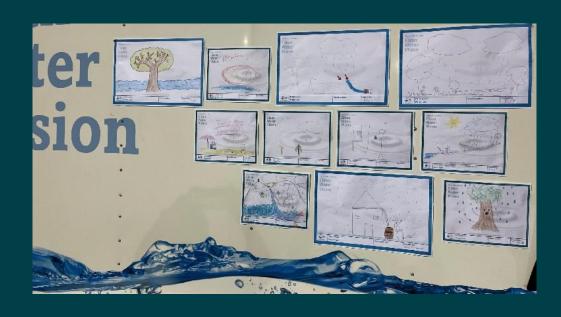




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December 10!



Come Visit the Clean Water Vision Trailer!



December 10th • 9 a.m. to Noon!

Jingle, Mingle and Tour Zedler Marsh at Los Cerritos Wetlands



December 10, 2022 9 a.m. to noon

You are invited to take a tour of Zedler Marsh at 9:30 a.m. or 11:30 a.m., led by educators from the ecological consulting company Tidal Influence.

Join us for a holiday celebration where you can check out some of the important restoration of the Zedler Marsh area of Los Cerritos Wetlands and at 10:30 a.m. hear from Cassandra Davis who is the manager of volunteer programs at the Aquarium of the Pacific. Her areas of expertise include the resident population of green sea turtles found locally in the San Gabriel River. You will be able to tour the trail at Zedler Marsh and check out the amazing native plant nursery out on the site. I hope you will join us for this fun and informative gathering.

What: Holiday Party, sea turtle update and tours of Zedler Marsh

When: Saturday, December 10 from 9 a.m. to noon

Where: Zedler Marsh at Los Cerritos Wetlands

Participants should park at 1st and PCH in Seal Beach by 9:00 a.m. and a staff member will guide you to Zedler Marsh through the wetlands. Alternatively, you can walk or bike to Zedler Marsh on the San Gabriel River bike path (be vigitant for fast moving bikes!). There is limited space for cars to park at Zedler Marsh and that space is for those attendees who are disabled or have mobility issues. Please wear closed toe shoes and rain cancels the event.

RSVP: elizabeth@lcwlandtrust.org





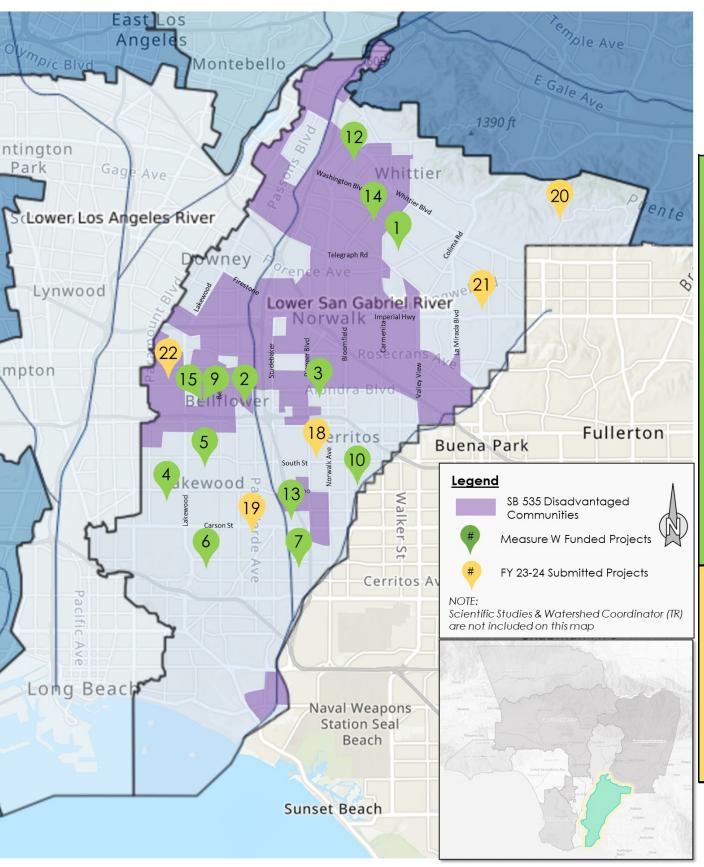


The Clean Water Vision Education Trailer is a fun and inter-active experience with hands-on demonstrations of how water and everyday contaminants are collected in stormwater channels. Through a series of natural, small-scale, filtration steps, the water can be cleaned and then usable for irrigation and groundwater recharge for future use.

Make sure to RSVP to elizabeth@lcwlandtrust.org



LSGR – SCWP PROJECTS FUNDED AND UNDER CONSIDERATION



	Project Name	DAC Benefit	BMP Type	Planning/Design	Construction	ORM	Techncial Resource/ Scientific Study	Cost Share	Measure W Funding	SIP Year	Project Developer
				\$M	\$M	\$M	\$M	\$M	\$M		Unincorp.
	1 Adventure Park Multi-Benefit Stormwater Capture	N	D		\$ 13.5			\$ 15.0	\$ 13.5	20-21	County Area of Whittier
	2 Caruthers Park	Υ				\$ 0.9		\$ 13.0	\$ 0.9	20-21	Bellflower
	3 Hermosillo Park	Υ	1	\$ 4.1	\$ 16.0				\$ 20.1	20-21	Norwalk
	4 Bolivar Park	Y	 -			\$ 1.3		\$ 11.0	\$ 1.3	20-21	Lakewood
	5 Mayfair Park , Skylinks Golf Course at Wardlow	Y	T			\$ 1.3		\$ 15.0	\$ 1.3	20-21	Lakewood
	Stormwater Capture Project	N	T	\$ 2.7	\$ 7.8				\$ 10.4	20-21	Long Beach
	7 El Dorado Regional Project	Υ	T	\$ 3.0				\$ 0.1	\$ 3.0	20-21	Long Beach
	8 Watershed Coordinator	N/A	TR				\$ 1.0		\$ 1.0	20-21	LACFCD
eq	9 Bellflower Simms Park Stormwater Capture	Υ	Т	\$ 2.1				\$ 5.6	\$ 2.1	21-22	Bellflower
Funded	10 Cerritos Sports Complex	Υ	T	\$ 2.4					\$ 2.4	21-22	Cerritos
Ξ.	11 Gateway Area Path Finding Analysis	N/A	SS				\$ 0.1		\$ 0.1	21-22	GWMA
	12 Sorensen Park Multi-Benefit	Υ	TR				\$ 0.3		\$ 0.3	21-22	LA County PW
	13 Lakewood Equestrian Center	Υ	T	\$ 1.1				\$ 0.4	\$ 1.1	22-23	Lakewood
	14 York Field Stormwater Capture	Υ	- 1	\$ 1.9				\$ 0.6	\$ 1.9	22-23	Whittier
	15 Bellflower Simms Park Stormwater Capture	Υ	Т		\$ 13.7			\$ 0.9	\$ 13.7	22-23	Bellflower
	Gateway Area Path Finding Analysis Ph 2	N/A	SS				\$ 0.2		\$ 0.2	22-23	GWMA
	17 Microplastics in LA County Stormwater	N/A	SS				\$ 0.2	\$ 0.1	\$ 0.2	22-23	Dr. A. Gray, UC Riverside
	SubTotal			\$ 17.3	\$ 51.0	\$ 3.4	\$ 1.9		\$ 73.5		
	18 Artesia Park Urban Runoff Capture	Υ	Т	\$ 1.6					\$ 1.6	23-24	Artesia
Suc	Heartwell Park at Palo Verde Channel Stormwater Capture	Ν	T	\$ 1.5	\$ 1.8				\$ 3.3	23-24	Long Beach
FY 23-24 Project Applications	20 La Habra Heights Stormwater Treament and Reuse	Y	BF		\$ 0.7				\$ 0.7	23-24	La Habra Heights
3-24 oplic	21 La Mirada Creek Park	Ν	BR		\$ 5.8			\$ 1.0	\$ 5.8	23-24	La Mirada
FY 23-24 ct Applic	22 Progress Park Stormwater Capture	Υ	I	\$ 2.2				\$ 2.2	\$ 2.2	23-24	Paramount
ojec	23 Regional Pathogen Reduction	N/A	SS				\$ 1.0		\$ 1.0	23-24	GWMA
Pr	Targeted Human Waste Source Reduction Strategy	N/A	SS				\$ 0.5		\$ 0.5	23-24	GWMA
	Subtotal			\$ 5.3	\$ 8.3	\$ -	\$ 1.5		\$ 15.0		
	Total	\$ 22.6	\$ 59.3	\$ 3.4	\$ 5.2		\$ 88.6				
'	LEGEND										

BMP Type: BF=Biofiltration; BR=Bioretention; D= Diversion to Sanitary Sewer; I = Infiltration Facility; T = Treatment Facility; TR = Technical Resource: SS = Scientific Study Located in SB 535 Disadvantaged Communities

ARTESIA PARK URBAN RUNOFF CAPTURE PROJECT



Regional urban runoff capture facility located at Artesia Park beneath the open space of the existing park surface.

PROJECT LEAD: City of Artesia

BMP TYPE: Treatment Facility

LOCATED IN
DISADVANATED
COMMUNITY(DAC)?

BENEFITS DAC?

Yes

No

SCORING COMMITTEE
SCORE

61

TOTAL MEASURE W FUNDING REQUEST:

\$1,568,876

FUNDING YEAR

<u>AMOUNT</u>

Year 1

\$1,568,876 (Design)

COST SHARE?

No

TOTAL CONSTRUCTION COST:

\$13,173,880

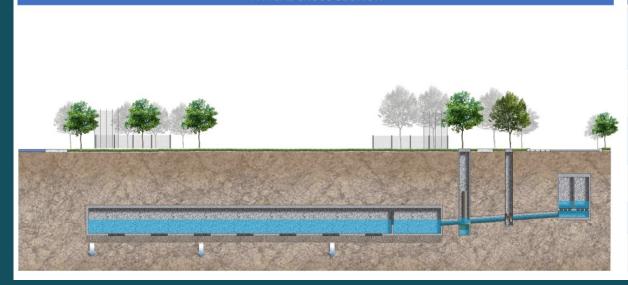
PROJECT FEATURES:

- Captures water from 585 acres
- Nature-Based Parking Lot Enhancements
- Improve Flood Management
- Enhance/Restore Park Space
- Enhance Recreational Opportunities
- Reduce heat local island Effect
- Increase Tree Count





PRELIMINARY SCW SCORING



TROJECT CHARACTERISTICS							
Primary Pollutant Zinc Reduction Achieved (% Zn reduction)	76 lb/yr (91.4%)						
Secondary Pollutant Bacteria (% Bacteria load reduction)	1.57 x 10 ¹³ MPN (98.1%)						
<u>Design Diversion Rate</u> Project No. BI0021, Unit 2, Line A	20 cfs						
Storage Capacity for Subsurface Storage Reservoir	5 ac-ft (1.6 MG)						
24-Hour Capacity	20.6 ac-ft						
Construction Cost Estimate	\$11,785,345						

LA MIRADA CREEK PARK PROJECT



Removal of 2,500 feet concrete low-flow channel. Naturalization of existing La Mirada Creek Park to capture 168 AFY of dry weather flow.

PROJECT LEAD: City

City of La Mirada

BMP TYPE:

Bioretention

LOCATED IN
DISADVANATED
COMMUNITY(DAC)?

No

BENEFITS DAC?

No

SCORING COMMITTEE SCORE:

Pending

TOTAL MEASURE W FUNDING REQUEST:

\$5,752,200

FUNDING YEAR

AMOUNT

Year 2

\$5,752,200 (Const)

COST SHARE?

\$1,008,000

TOTAL CONSTRUCTION COST:

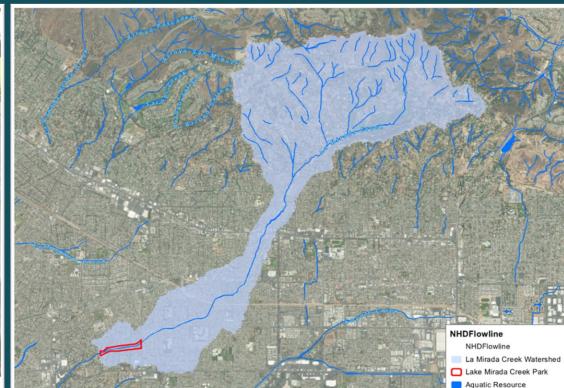
\$5,752,200

PROJECT FEATURES:

- Captures water from 2,949 acres
- Improve Flood Management
- Enhance/Restore Park Space
- Improves Public Access to Waterways
- Enhance Recreational Opportunities
- Reduce Heat Local Island Effect
- Increase Tree Count









HEARTWELL PARK AT PALO VERDE CHANNEL STORMWATER CAPTURE PROJECT



Regional stormwater capture and filtration/sewer diversion facility located at Heartwell Park beneath the

open space of the existing park.

City of Long Beach **PROJECT LEAD:**

Treatment Facility BMP TYPE:

LOCATED IN

DISADVANATED COMMUNITY(DAC)?

No **BENEFITS DAC?**

SCORING COMMITTEE

SCORE:

TOTAL MEASURE W **FUNDING REQUEST:**

FUNDING YEAR

Year 1

\$1,485,048 (Design)

No

\$1,828,817 (Phase 1 Const.) Year 2

Pending

\$3,313,865

AMOUNT

COST SHARE?

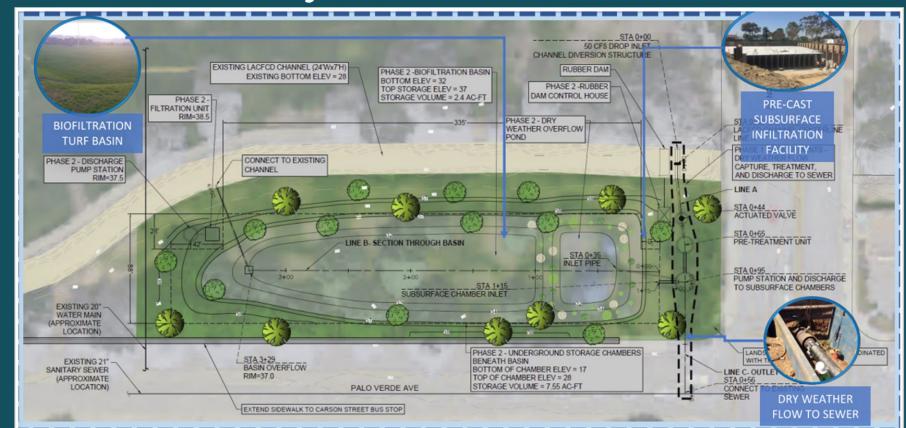
TOTAL CONSTRUCTION COST:

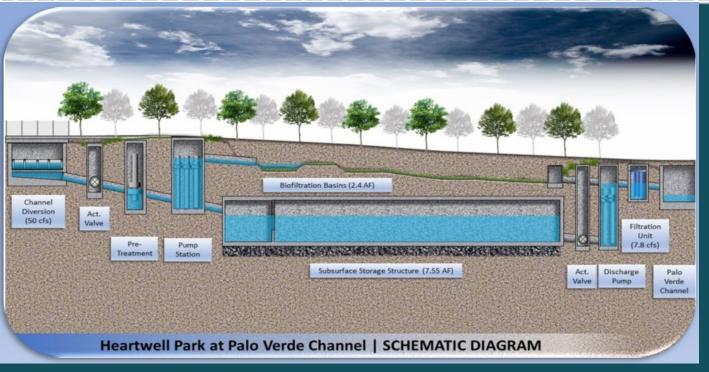
No

\$11.956.920

PROJECT FEATURES:

- Captures water from 2,099 acres
- Improve Flood Management
- Enhance/Restore Park Space
- Improves Public Access to Waterways
- **Enhance Recreational Opportunities**
- Reduce Heat Local Island Effect
- Increase Tree Count





LA HABRA HEIGHTS STORMWATER TREATMENT AND REUSE SYSTEM THE PARK HACEINDA ROAD



The project aims to capture, infiltrate or treat and store stormwater runoff from Hacienda Park and nearby

catchments for beneficial reuse.

PROJECT LEAD: City of La Habra Heights

65

\$705.348

AMOUNT

BMP TYPE: Biofiltration

LOCATED IN

DISADVANATED No

COMMUNITY(DAC)?

BENEFITS DAC? Yes

SCORING COMMITTEE

SCORE:

TOTAL MEASURE W

FUNDING REQUEST:

FUNDING YEAR

Year 1

\$289,069 (Design & Const.)

Year 2 \$416,279 (Const.)

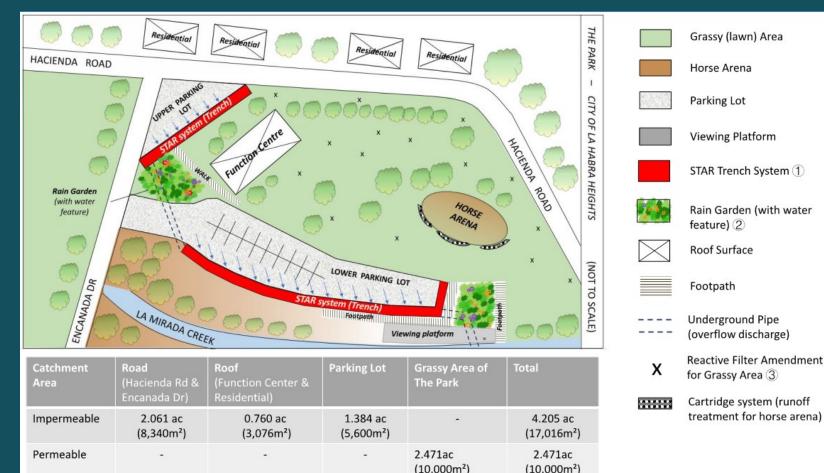
COST SHARE? \$236,000

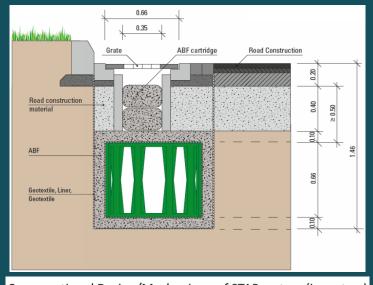
TOTAL CONSTRUCTION \$520,348

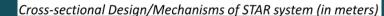
COST: PROJECT FEATURES:

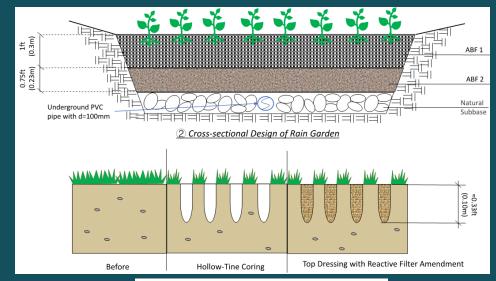
Captures water from 4.2 acres

- Improve Flood Management
- Enhance/Restore Park Space
- Improves Public Access to Waterways
- Enhance Recreational Opportunities
- Reduce Heat Local Island Effect
- Increase Tree Count









Reactive Filter Amendment for Grassy Area

PROGRESS PARK STORMWATER CAPTURE PROJECT



Regional stormwater capture and infiltration/filtration facility, new soccer fields, and pedestrian

walking path at Progress Park.

PROJECT LEAD: City of Paramount

BMP TYPE: Infiltration Facility

73

LOCATED IN
DISADVANATED Yes

COMMUNITY(DAC)?

BENEFITS DAC? Yes

SCORING

COMMITTTEES SCORE

TOTAL MEASURE W
FUNDING REOUEST:

FUNDING YEAR

Year 1

\$2,161,744 (Design)

\$2,161,744

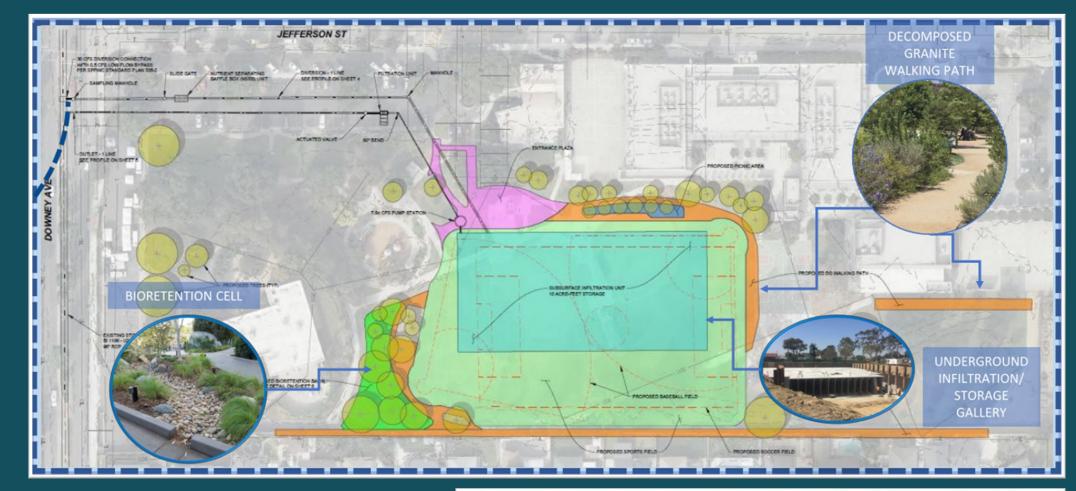
AMOUNT

COST SHARE? No

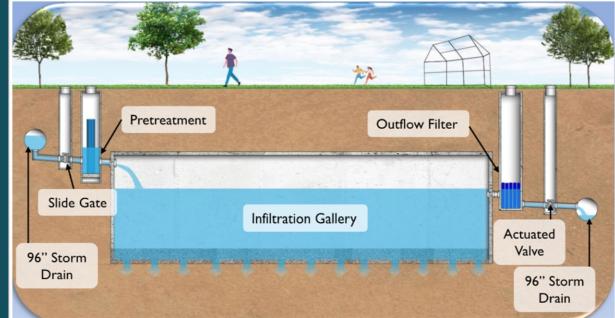
CONSTRUCTION COST: \$19,971,243

PROJECT FEATURES:

- Captures water from 729 acres
- Improve Flood Management
- Enhance/Restore Park Space
- Enhance Recreational Opportunities
- Enhance Green Space at School
- Reduce Heat Local Island Effect
- Increase Tree Count







REGIONAL PATHOGEN REDUCTION STUDY



A study to leverage recent research to produce strategies that prioritize the highest risk sources of human pathogens, protect public health more effectively and efficiently, and can be incorporated into Water Management Programs and Enhanced Watershed Management Programs (E/WMP).

PROJECT LEAD: Gateway Water

Management Authority

LSGR, Rio Hondo,

WATERSHED AREAS: Central Santa Monica Bay,

Upper Los Angeles River

TOTAL MEASURE W
FUNDING REQUEST FOR
ALL WATERSHED:

\$5,103,473.48

MEASURE W FUNDING REQUEST FROM LSGR

WATERSHED:

\$ 1,007,287.12

FUNDING YEAR

<u>AMOUNT</u>

Year 1 \$ 44,169.54

Year 2 \$ 309,186.78

Year 3 \$ 265,017.24

Year 4 \$ 288,184.85

Year 5 \$ 100,728.71

COST SHARE?

No

TECHNICAL STUDY OUTCOME:

- Determine sources of the highest risk to human health.
- Identifying beaches and inland waterbodies within the MS4 Permit area where risk to human health is higher so that E/WMPs can target those areas earlier during the implementation process.
- Identify management actions to address high-risk sources and areas more effectively.

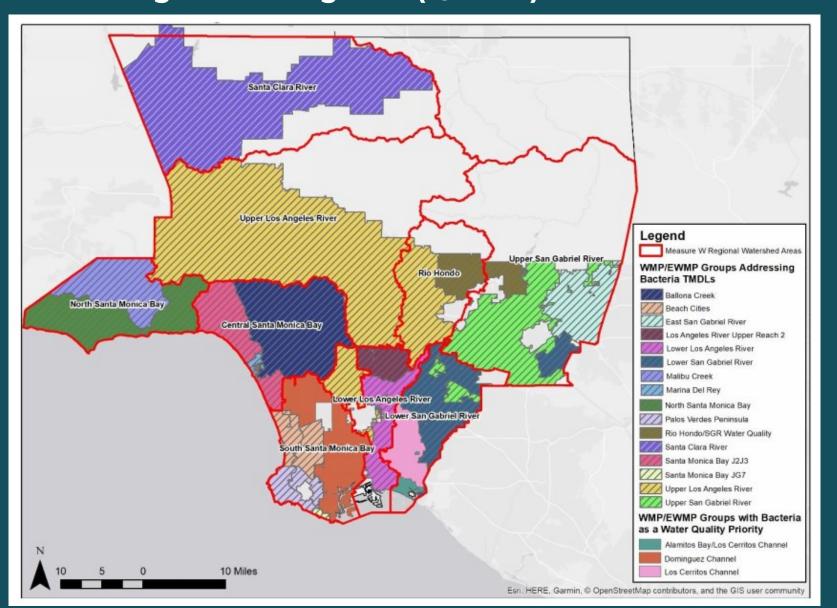


Figure 1. Watershed Management Program/Enhanced Watershed Management Program Groups
Addressing Bacteria and SCWP Watershed Areas

TARGETED HUMAN WASTE SOURCE REDUCTION WATER AND STRATEGY TO ADDRESS BACTERIA RELATED COMLIANCE OBJECTIVES FOR THE LOS CERRITOS CHANNEL

Data-driven framework to guide and prioritize source ID and abatement efforts, focusing on reducing sources of human waste for bacteria.

PROJECT LEAD: Gateway Water Management Authority

TOTAL MEASURE W \$475,000

FUNDING YEAR AMOUNT

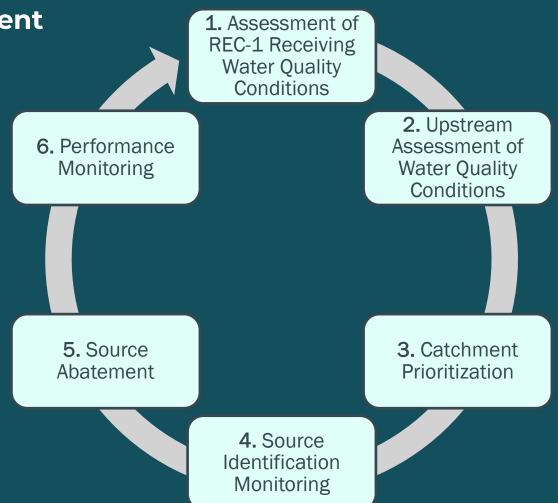
Year 1 \$ 175,000

Year 2 \$ 300,000

COST SHARE? No

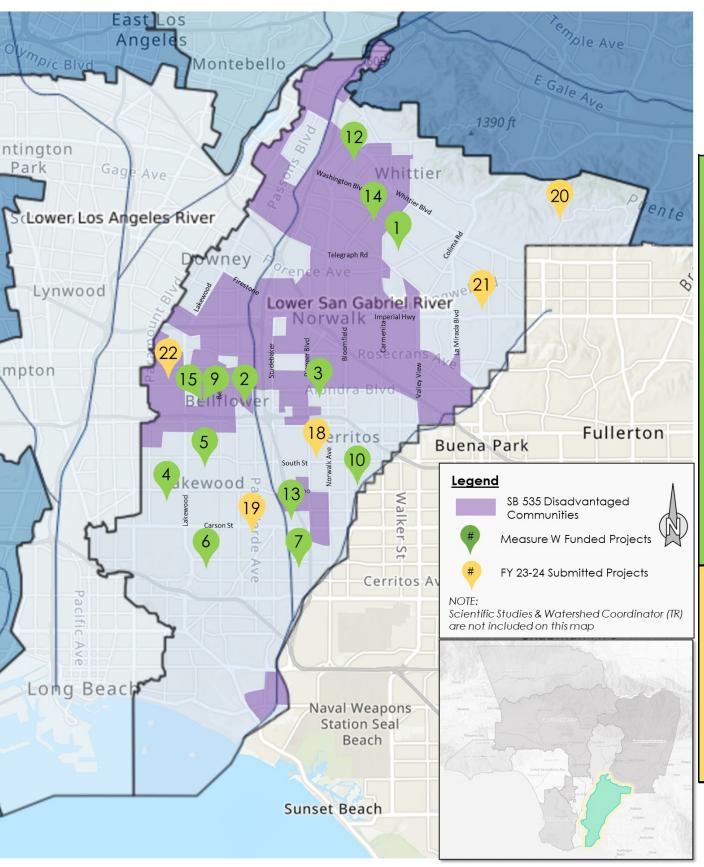
TECHNICAL STUDY OUTCOME:

- Develop a risk-based framework to expeditiously reduce public health risks and demonstrate compliance with bacteria objectives.
- Characterize highest priority areas in the watershed to invest in resources based on water quality conditions, potential sources of human waste, and influence on impaired receiving waters.
- Prioritize identification and abatement of human sources of waste.
- Identify recommended abatement strategies to reduce the recreational health risk in downstream receiving waters progressing towards the bacteria compliance objectives.
- Utilize recent scientific advancements in development of human markers and diagnostic tools for focused source control efforts
- Collect paired fecal indicator bacteria and human marker data to support evaluation of water quality conditions and human health risk levels.
- Educate and outreach to stakeholders on bacteria issues.
- Provide technical resources to inform and be leveraged by similar efforts in region.



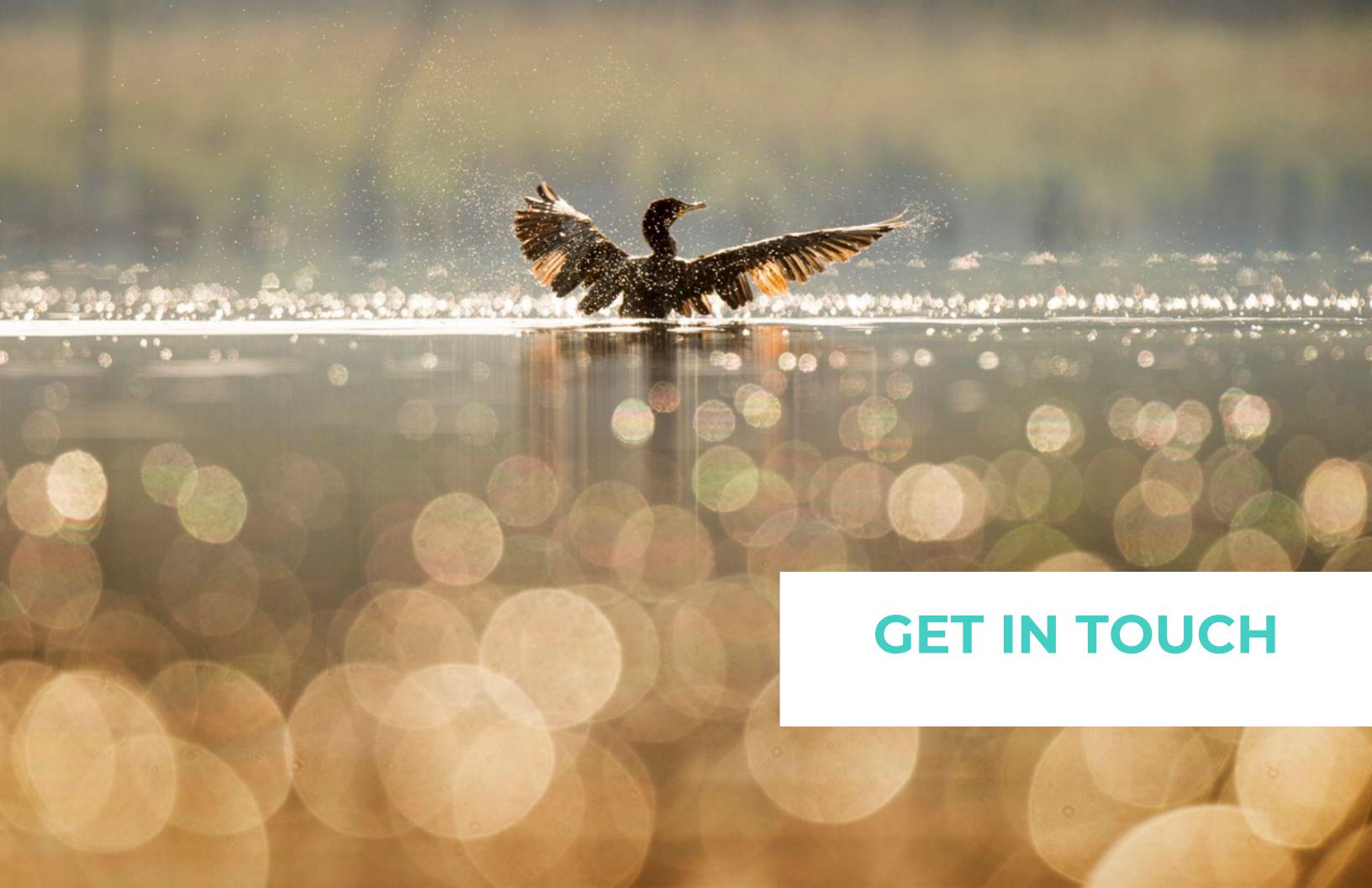
SAFE CLEAN

LSGR – SCWP PROJECTS FUNDED AND UNDER CONSIDERATION



	Project Name	DAC Benefit	BMP Type	Planning/Design	Construction	ORM	Techncial Resource/ Scientific Study	Cost Share	Measure W Funding	SIP Year	Project Developer
				\$M	\$M	\$M	\$M	\$M	\$M		Unincorp.
	1 Adventure Park Multi-Benefit Stormwater Capture	N	D		\$ 13.5			\$ 15.0	\$ 13.5	20-21	County Area of Whittier
	2 Caruthers Park	Υ				\$ 0.9		\$ 13.0	\$ 0.9	20-21	Bellflower
	3 Hermosillo Park	Υ	1	\$ 4.1	\$ 16.0				\$ 20.1	20-21	Norwalk
	4 Bolivar Park	Y	 -			\$ 1.3		\$ 11.0	\$ 1.3	20-21	Lakewood
	5 Mayfair Park , Skylinks Golf Course at Wardlow	Y	T			\$ 1.3		\$ 15.0	\$ 1.3	20-21	Lakewood
	Stormwater Capture Project	N	T	\$ 2.7	\$ 7.8				\$ 10.4	20-21	Long Beach
	7 El Dorado Regional Project	Υ	T	\$ 3.0				\$ 0.1	\$ 3.0	20-21	Long Beach
	8 Watershed Coordinator	N/A	TR				\$ 1.0		\$ 1.0	20-21	LACFCD
eq	9 Bellflower Simms Park Stormwater Capture	Υ	Т	\$ 2.1				\$ 5.6	\$ 2.1	21-22	Bellflower
Funded	10 Cerritos Sports Complex	Υ	T	\$ 2.4					\$ 2.4	21-22	Cerritos
Ξ.	11 Gateway Area Path Finding Analysis	N/A	SS				\$ 0.1		\$ 0.1	21-22	GWMA
	12 Sorensen Park Multi-Benefit	Υ	TR				\$ 0.3		\$ 0.3	21-22	LA County PW
	13 Lakewood Equestrian Center	Υ	T	\$ 1.1				\$ 0.4	\$ 1.1	22-23	Lakewood
	14 York Field Stormwater Capture	Υ	- 1	\$ 1.9				\$ 0.6	\$ 1.9	22-23	Whittier
	15 Bellflower Simms Park Stormwater Capture	Υ	Т		\$ 13.7			\$ 0.9	\$ 13.7	22-23	Bellflower
	Gateway Area Path Finding Analysis Ph 2	N/A	SS				\$ 0.2		\$ 0.2	22-23	GWMA
	17 Microplastics in LA County Stormwater	N/A	SS				\$ 0.2	\$ 0.1	\$ 0.2	22-23	Dr. A. Gray, UC Riverside
	SubTotal			\$ 17.3	\$ 51.0	\$ 3.4	\$ 1.9		\$ 73.5		
	18 Artesia Park Urban Runoff Capture	Υ	Т	\$ 1.6					\$ 1.6	23-24	Artesia
Suc	Heartwell Park at Palo Verde Channel Stormwater Capture	Ν	T	\$ 1.5	\$ 1.8				\$ 3.3	23-24	Long Beach
FY 23-24 Project Applications	20 La Habra Heights Stormwater Treament and Reuse	Y	BF		\$ 0.7				\$ 0.7	23-24	La Habra Heights
3-24 oplic	21 La Mirada Creek Park	Ν	BR		\$ 5.8			\$ 1.0	\$ 5.8	23-24	La Mirada
FY 23-24 ct Applic	22 Progress Park Stormwater Capture	Υ	I	\$ 2.2				\$ 2.2	\$ 2.2	23-24	Paramount
ojec	23 Regional Pathogen Reduction	N/A	SS				\$ 1.0		\$ 1.0	23-24	GWMA
Pr	Targeted Human Waste Source Reduction Strategy	N/A	SS				\$ 0.5		\$ 0.5	23-24	GWMA
	Subtotal			\$ 5.3	\$ 8.3	\$ -	\$ 1.5		\$ 15.0		
	Total	\$ 22.6	\$ 59.3	\$ 3.4	\$ 5.2		\$ 88.6				
'	LEGEND										

BMP Type: BF=Biofiltration; BR=Bioretention; D= Diversion to Sanitary Sewer; I = Infiltration Facility; T = Treatment Facility; TR = Technical Resource: SS = Scientific Study Located in SB 535 Disadvantaged Communities





Community Outreach Ideas?

Project Ideas?

Partnership Ideas?



TAKE OUR 2 MINUTE COMMUNITY NEEDS SURVEY

What water issues concern you the most?

What does your community need more of?

What outdoor areas need improvement?

COMMUNITY SURVEY -CLEAN WATER VISION COMMUNITY SURVEY -CLEAN WATER VISION What is your email address? *

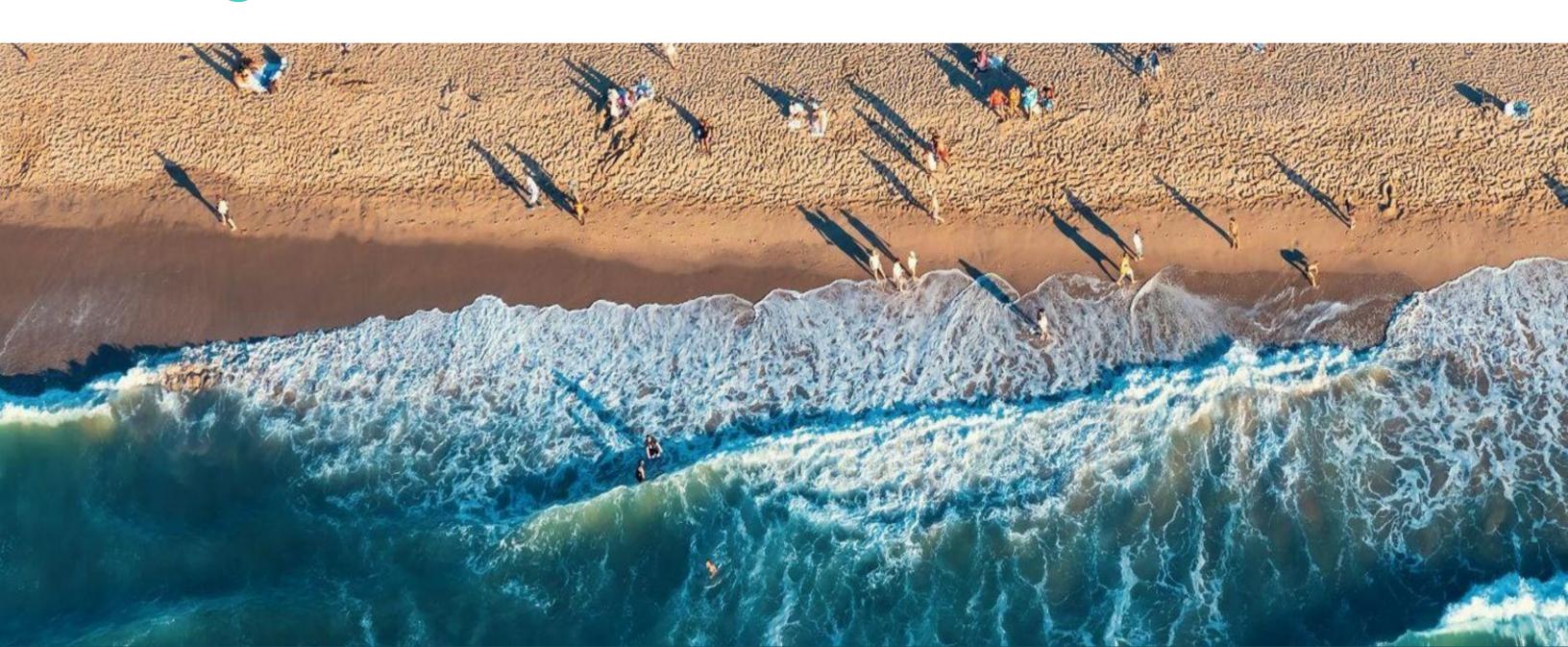
English (United States)

LSGR Watershed Area Community Survey

www.cleanwatervision.com



QUESTIONS? DISCUSSION?



Discussion Item

LSGR WASC Prioritization Criteria
O&M Survey Questions



Prioritization Criteria WASC Survey

- LSGR WASC requested development of a survey for WASC Members
 - Goal: Assist LSGR WASC in developing project prioritization criteria
- Survey open to WASC Members from 9/20/22 10/3/22
 - Only one response per appointed SC seat requested
 - 16 of 17 Seats responded
 - Anonymous survey results distributed to WASC on 10/4/22
- Survey included 5 categories of questions
 - Minimum Catchment Area
 - Project Size Definitions
 - Funding Match
 - Reserving Funds
 - Funding Caps

Lower San Gabriel River Watershed Area Steering Committee "LSGR WASC"



October 2022 Prioritization Criteria Survey Results

At the request of the LSGR WASC, a survey was developed and distributed to the LSGR WASC. Only one response per appointed Steering Committee seat was requested (i.e., Steering Committee Primary or Alternate Member - not both).

The results of the survey are intended to inform the development of prioritization criteria for use by the LSGR WASC when developing the Stormwater Investment Plan to meet the priorities of the LSGR watershed area. Any LSGR-specific criteria developed would be used to evaluate projects deemed eligible by the Safe Clean Water Program (SCWP) scoring criteria.

A total of 16 responses was received.

Lower San Gabriel River Watershed Area Steering Committee "LSGR WASC" Prioritization Criteria

The LSGR WASC has developed the following prioritization criteria to guide decisions that will help meet the priorities for the LSGR watershed area in its annual Stormwater Investment Plan. The criteria below applies only to LSGR WASC and will be used to evaluate projects deemed eligible by the Safe Clean Water Program (SCWP) scoring criteria.

MINIMUM CATCHMENT AREA?								
1. Should Minimum Catchment Area for	Consideration will be on a case-by-case							
Projects be Considered?	basis							
PROJECT SIZE	DEFINITIONS							
2. Small-sized Project Definition?	Construction Costs less than \$1M							
3. Medium-sized Project Definition?	Construction Costs between \$1M to \$10M							
4. Large-sized Project Definition?	Construction Costs over \$10M							
FUNDING	MATCH							
5. Projects which prioritize Nature-Based Solutions	Consideration will be on a case-by-case basis; WASC requests good faith effort to find funding match							
6. Projects with DAC benefits	Consideration will be on a case-by-case basis; WASC requests good faith effort to find funding match							
7. Small-sized Projects (less than \$1M)	Request 10% minimum funding match							
8. Medium-sized Projects (\$1M to \$10M)	Request 15% minimum funding match							
9. Large-sized Projects (>\$10M)	Request 20% minimum funding match							
RESERVIN	G FUNDS							
10.Reserving funds for Small-sized Projects	Reserve \$1.5M for Small-sized Projects each year; if reserved funds are not needed in any given year, they will be applied to other eligible projects							
11.Reserving funds for O&M Funding	To Be Determined							
FUNDING CAPS								
12.Funding Award Caps for Construction Project requests?	No maximum funding cap							
13.Funding Award Cap for O&M requests?	<mark>To Be Determined</mark>							



SUMMARY OF RESPONSES Reserving Funds for O&M?

TOTALS: YES = 10 NO = 6

	Does the WASC need to prioritize and/or reserve funds for Operation & Maintenance funding requests?	If yes, please provide your thoughts on how best to prioritize O&M funding requests.
1	Yes	after Round 5, at least 25% should be prioritized for O&M funding requests and should increase each year thereafter
2	No	
3	No	
4	Yes	This would really be on a case by case basis.
5	No	
6	No	
7	No	
8	Yes	The best way to prioritize O&M funding requests is to have a percentage to set aside for them.
9	Yes	Projects constructed will become ineffective if O&M money is not allocated for their upkeep. Large regional projects may be located in a jurisdiction but serve the watershed. Without O&M money the local agency will need to negotiate complicated MOUs with neighboring cities based on the percentage of catchment if regional O&M money is not provided for project maintenance, or worse, the locality may not have the funds to continue to operate the BMP and the project may be taken out of service.
10	Yes	I have seen grants that provide up to one year of O&M, which is a huge assist towards implementation. I don't think O&M should be for longer periods than that since agencies have access to Measure W O&M dollars.
11	Yes	Set aside at least 10% of annual allocation for O&M funding requests.
12	Yes	Case specific
13	Yes	There are several scenarios here. For simplicity, I will list two scenarios. 1) if the organization/agency has the capacity to provide O&M once a project is funded and completed, we should encourage O&M be funded by the organization/agency. 2) if the organization/agency has no capacity to fund O&M, then O&M funding request should be considered holistically with the project when it is being evaluated. The project scope should include all the O&M funding in the subsequent years for the WASC to see an overall long term picture. We need to understand the impact to our WASC when we decide to fund projects with O&M funding requests.
14	Yes	Suggesting 5-10% of awards to IP projects in any SIP.
15	Yes	Based on need first.
16	No	



TOTALS: YES = 7 NO = 9

SUMMARY OF RESPONSES Should the LSGR WASC consider SCWP Funding Award Caps for O&M?

	ANSWER	If yes, please provide your thoughts on how a funding cap should be considered.	If you answered "No" and would like to share your thoughts, please do so here.
1	No		
2	Yes	If we're not careful, O&M could eat up our entire funding with nothing left for new projects.	
3	No		
4	Yes	\$250,000 per year per project, with consideration of a local match of 25% from the jurisdictions that drain into the project.	
5	Yes	LSGR's allocation for O&M should be minimal (initial first couple of years). O&M should be considered a match or leveraged funding.	
6	Yes	The wasc can't take on the responsibility for operating and maintaining something on behalf of that community, they should have a large percentage of that funded without this.	
7	Yes	Funds should assist in O&M of projects. Projects should also be visited by the WASCs to ensure O&M of facilities are adequate and appropriate.	
8	No		I think it should be considered on a case by case basis.
9	No		
10	Yes	Without understanding how much some of these projects cost to maintain, I would suggest \$500k and 1 year max.	
11	No		
12	No		I think we should indicate that we may not fund projects that are asking for too much of the budget, but not set a hard cap
13	No		If we evaluate each project on its own merits and understand how the size and scope of each project impacts our WASC and our ability to fund other projects, I don't see a need to impose minimums or caps for projects. I'd like to have some flexibility in how we evaluate projects at this point in time, until more patterns generate and start suggesting otherwise.
14	Yes	Max \$1M over 5 years. This is in line with O&M awards LSGR has already made	
15	No	Not necessarily, however, City should be looking to cost share as much as possible.	
16	No	I am not a fan of funding O&M at this point considering the limited funds available to construct projects each year; perhaps O&M funding can be considered after some sort of time horizon 10, 15 years out once a number of the necessary construction projects have been built. It seems that O&M costs should become part of each agency's requirement to fund through local funds/other.	





DISCUSSION?

