

Safe, Clean Water Program

Fiscal Year 2022-2023

Stormwater Investment Plan



Stormwater Investment Plan Santa Clara River Watershed Area

The Stormwater Investment Plan (SIP) is an annual five (5) year plan developed by each Watershed Area Steering Committee (WASC) that recommends funding allocations for Projects and Programs in the Regional Program’s Infrastructure Program, Technical Resources Program, and Scientific Studies Program.

The purpose of the SIP is to capture recommended programming for the upcoming fiscal year as well as anticipated recommendations for the next four subsequent years.

The following sections include details regarding the recommended SIP:

1 Contents

1	Summary of Stormwater Investment Plan Recommendations	2
2	Summary of Meetings and Process.....	4
3	Infrastructure Program	5
4	Technical Resources Program	14
5	Scientific Studies Program	16
6	Next Steps	16

Attachments:

- Attachment A – Final Recommended SIP
- Attachment B – Summary to Date

Please review the recommended SIP and select one of the following:

	Regional Oversight Committee (ROC) concurs with the recommended SIP as-is
	Refer to ROC meeting minutes for comments

Safe, Clean Water Program

Fiscal Year 2022-2023

Stormwater Investment Plan



1 Summary of Stormwater Investment Plan Recommendations

The Santa Clara River Watershed Area receives approximately \$5.8M in annual Regional Program funds.

For Fiscal Year 2022-2023 (FY22-23), 1 Infrastructure Program Project application, 1 Technical Resources Program Project concept application, and 1 Scientific Studies Program application were submitted for consideration. After careful review and consideration, the WASC voted to include 1 Infrastructure Program Project, 1 Technical Resources Program Project concept, 1 Scientific Studies Program application, and 1 Watershed Coordinator into the recommended SIP.

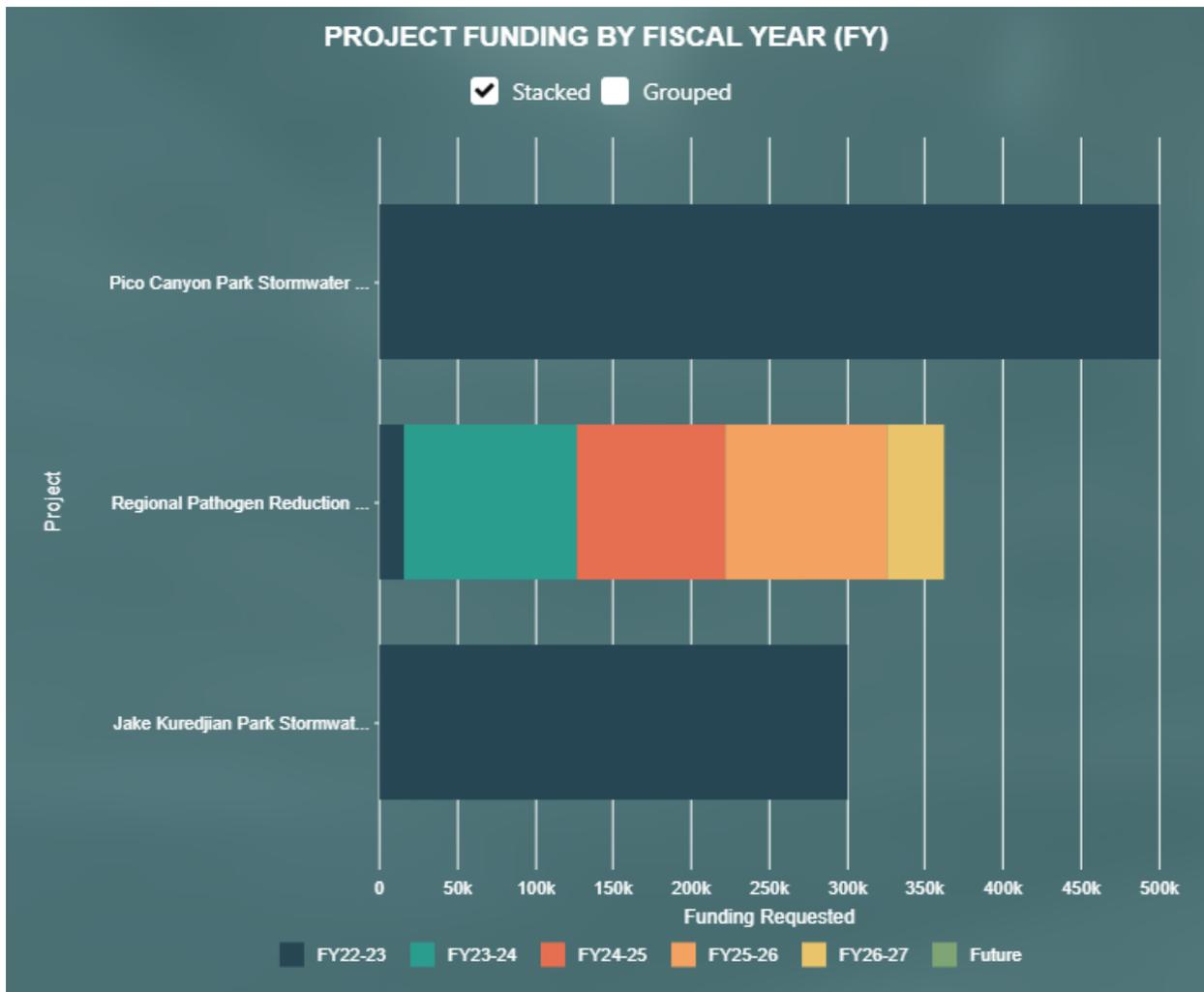
Below is a summary of the total funding allocated per year in the recommended SIP, including both new projects and continuing projects. The table also includes a column of the anticipated annual operations, maintenance, and monitoring costs for the new and continuing projects.

	Budget		Projections					TOTAL	Annual O&M
	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	Future Funding			
A. Anticipated Annual Regional Program Funds Collected	\$5.8M	\$5.8M	\$5.8M	\$5.8M	\$5.8M		\$29.3M		
B. Anticipated Annual Regional Program Funds Available (A+D) ⓘ	\$12M	\$16.9M	\$9.2M	\$11.8M	\$17.3M				
C. Total Recommendation in Current SIP	\$816k	\$111k	\$95.2k	\$104k	\$36.2k	\$0	\$1.2M	\$565k	
Total Allocated in Previous SIP(s)	\$200k	\$13.4M	\$3.2M	\$200k	\$200k	\$0	\$17.2M	\$101k	
D. Remaining Balance/Rollover Funds (B-C) ⓘ	\$6.2M	\$11M	\$3.4M	\$5.9M	\$11.5M	\$17.1M		Total: \$666k	
E. Percent Allocated (C/B) ⓘ	8%	80%	36%	3%	1%		63%		

Safe, Clean Water Program

Fiscal Year 2022-2023

Stormwater Investment Plan



Refer to Attachment A or the SIP tool (<https://portal.safeandcleanwaterla.org/sip-tool/>) for the Final Recommended SIP with additional project details.

Safe, Clean Water Program

Fiscal Year 2022-2023

Stormwater Investment Plan



2 Summary of Meetings and Process

The WASC met five times between August 2021 and March 2022. Refer to [Santa Clara River Watershed Area - Safe Clean Water Program \(safecleanwaterla.org\)](https://safecleanwaterla.org) for the current list of WASC members, meeting dates, and meeting materials.

2.1 Call for Projects

The Call for Projects for FY22-23 funding ended on July 31, 2021. After a check for completeness by the Los Angeles County Flood Control District (District) staff, the WASC received an overview of project submittals.

2.2 Scoring

The Scoring Committee evaluated each project submittal and provided an official score based on the scoring criteria defined in the [Feasibility Study Guidelines](#). All Regional Program Projects must meet the Threshold Score of 60 points or more to be eligible for consideration in the Infrastructure Program. The Pico Canyon Park Stormwater Improvements project was the only Infrastructure Program submitted to the Santa Clara River WASC. It scored 65 points out of a possible 110, and was forwarded to the WASC for further evaluation. Please refer to the [Scoring Rubric – Fiscal Year 2022-2023](#) for additional information.

2.3 Presentations

The WASC received presentations from all Regional Program applicants that submitted complete proposals. Each presentation was allotted approximately 10 minutes of presentation time with 10 minutes for questions and answers; additional time for presentation or Q&A was accommodated when necessary. The committee members discussed each application at the conclusion of each presentation.

As appropriate, the WASC also received updates from the previous applicants on Projects, Concepts, and Studies, that were previously approved from the FY20-21 and FY 21-22 SIPs. Those recipients continued to execute their Transfer Agreements or Addendums, receive funds, initiate the approved activities, and begin the formal reporting process.

Safe, Clean Water Program

Fiscal Year 2022-2023

Stormwater Investment Plan



2.4 Preliminary Ranking Worksheet

Since only 1 Infrastructure Program application, 1 Technical Resource Program application, and 1 Scientific Study were submitted for consideration, the WASC discussed the eligible infrastructure project, project concept, and scientific study as a group and did not utilize the project ranking worksheet.

2.5 SIP Development

The WASC is aware of the District's in-progress Metrics and Monitoring Study that is intended to help inform future SIP development through the support of both early/coordinated planning as well as more meaningful tracking/monitoring of projects and benefits. These results, along with other efforts and regional plans related to identifying needs, priorities, and lessons learned, will continue to be grafted into the Regional Program process as able. In the meantime, the WASC reviewed and utilized all available information and guidance materials including, but not limited to, the items listed below. Please refer to the [Project Portal \(https://portal.safecleanwaterla.org/scw-reporting/map\)](https://portal.safecleanwaterla.org/scw-reporting/map) and the WASC webpage on the [Safe, Clean Water website \(www.safecleanwaterla.org\)](http://www.safecleanwaterla.org) for details.

- Project Applications, factsheets, and Presentations
- Safe Clean Water Spatial Data Library
- SIP Programming Tool
- Anticipated future construction costs for projects
- Program Guidance
 - Programming of Nature-Based Solutions
 - Implementing Disadvantaged Community Policies in the Regional Program
 - Partial Funding Guidelines

The WASC discussed all available information and received public comments before voting to approve Projects and annual funding allocations into the recommended SIP.

2.6 Summary of Public Comment

The WASC received public comments which are available in the WASC meeting minutes on the [Safe, Clean Water website](http://www.safecleanwaterla.org). The WASC received public input contrary to the recommended SIP. There was opposition against the Pico Canyon Park Stormwater Improvements Project and the Jake Kuredjian Park Stormwater Improvements Project. The comments mainly centered around their cost, impacts on existing trees, and uncertainty of the benefits provided by these projects.

3 Infrastructure Program

3.1 Submitted and Recommended Projects

All projects were evaluated as described above in Section 2 Summary of Meetings. Below is the only project submitted to the FY 22-23 Infrastructure Program for this Watershed Area This project is also included in the recommended SIP.

Safe, Clean Water Program

Fiscal Year 2022-2023

Stormwater Investment Plan



Project Name	Project Applicant	SIP Programming Status	Phase(s)	Total Funding FY22-27
Pico Canyon Park Stormwater Improvements Project	Los Angeles County Public Works	Included in SIP	Design	\$500,000.00

Refer to Attachment A or the SIP tool (<https://portal safecleanwaterla.org/sip-tool/>) for the Final Recommended SIP with additional project details.

Note, Projects requesting only Design funds are expected to request Construction funds in subsequent years. In addition, all Projects included in the recommended SIP are expected to request additional funding for operations, maintenance, and monitoring for a minimum useful life of 30 years.

3.2 Discussion of Criteria

Per LACFCD Code Ch18.07.B.2, the SIPs shall be developed by the WASC in accordance with the criteria described below.

3.2.1 Regional Program Allocations

Compliant with LACFCD Code Ch18.07.B.2.a

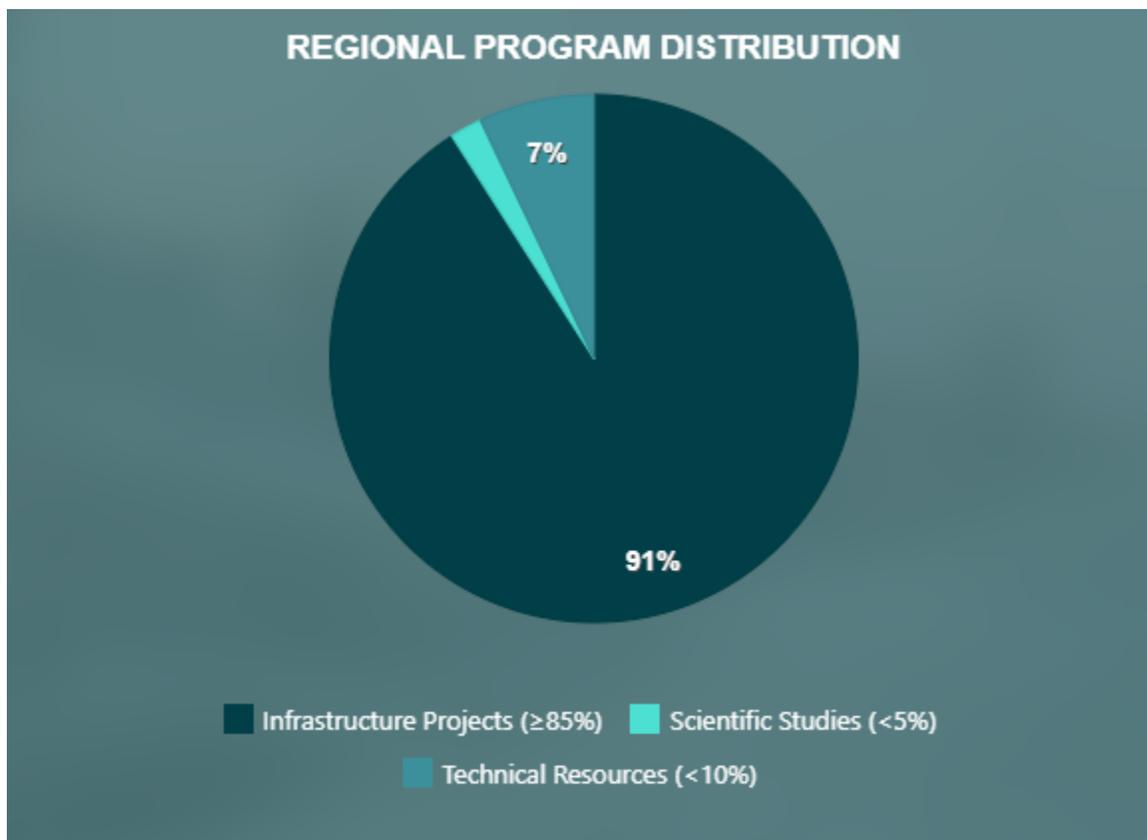
Below is a summary of the Regional Program allocations over the 5-year SIP, which includes both new and continuing projects.

Funding Program	Total SCW Funding Allocated FY 22-27	Funding Distribution for Subprograms FY 22-27
Infrastructure Program (≥85%)	\$16,698,897.00	90.9%
Scientific Studies (<5%)	\$361,832.65	2.0%
Technical Resources Program (<10%)	\$1,300,000.00	7.1%
Grand Total	\$18,360,729.6500	

Safe, Clean Water Program

Fiscal Year 2022-2023

Stormwater Investment Plan



3.2.2 Project Benefits

Compliant with LACFCD Code Ch18.04.E

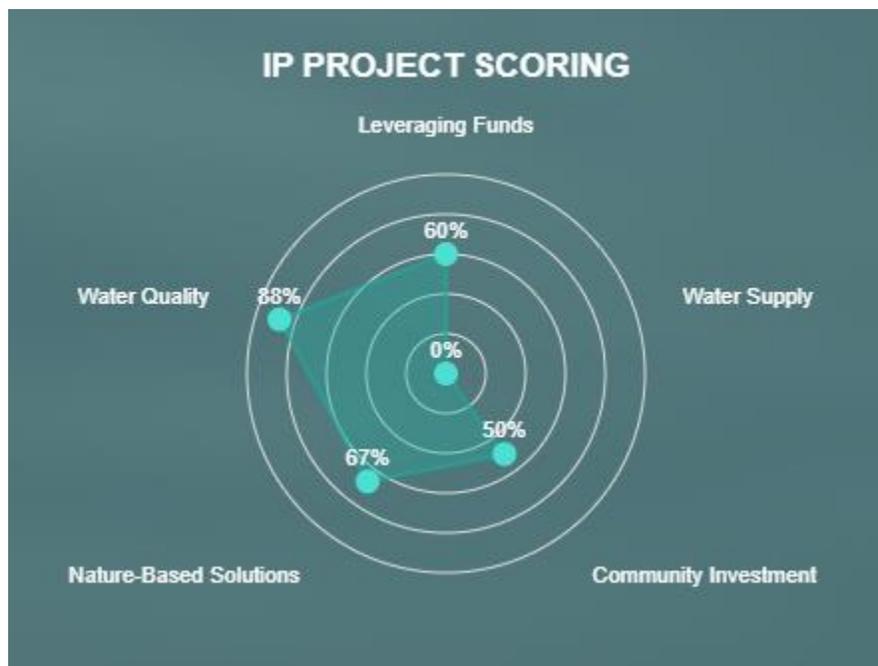
The Scoring Committee confirmed the scores provided by each project including Water Quality Benefits, Water Supply Benefits, Community Investment Benefits, Nature-Based Solutions, and Leveraging Funds and Community Support as defined in the Feasibility Study Guidelines.

Below are the overall preliminary scoring category distributions for the new Infrastructure Program Projects included in the recommended SIP.

Safe, Clean Water Program

Fiscal Year 2022-2023

Stormwater Investment Plan



3.2.3 MS4 Compliance

Compliant with LACFCD Code Ch18.07.B.2.b.

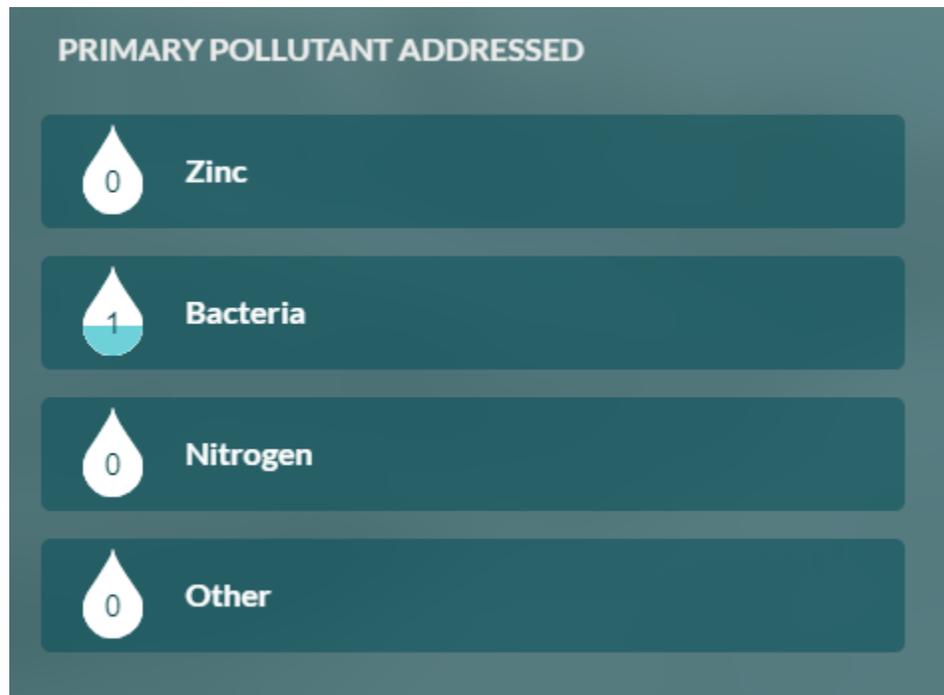
Below is an overview of the applicant-entered water quality data for the new FY22-23 Infrastructure Program Project included in the recommended SIP.

Project Name	Project Type	Capture Area (acres)	24-hr Capacity (acre-feet)	Annual Average Capture (acre-feet)
Pico Canyon Park Stormwater Improvements Project	Wet	150.00	4.87	22.91
Grand Total		150.00	4.87	22.91

Safe, Clean Water Program

Fiscal Year 2022-2023

Stormwater Investment Plan



3.2.4 Disadvantaged Communities (DAC) Benefits

Compliant with LACFCD Code Ch18.07.B.2.c.

Based on the total Infrastructure Program funding allocations for the SIP and the ratio of the DAC population to the total population in each Watershed Area, funding for Projects that provide DAC benefits over the 5-year SIP shall not be less than the value shown below. Below is an overview of Funding Allocated for DACs from FY22-27.

DISADVANTAGED COMMUNITY (DAC) ALLOCATION	
Required DAC Ratio	8%
Required Funding for DACs FY22-27 (110%)	\$ 1,469,503
Funding Allocated for DACs FY22-27	\$ 16,198,897

* These figures are based on the 2016 US Census and will be updated periodically.

Safe, Clean Water Program

Fiscal Year 2022-2023

Stormwater Investment Plan



As shown, the total Safe, Clean Water Funds benefiting DAC over a rolling 5-year period for the recommended SIP is greater than the required funding for DACs for this Watershed Area.

Below is an overview of the WASC-confirmed DAC Benefit for the new FY22-23 Infrastructure Program Project included in the recommended SIP. To better assist with and standardize this determination in the future, the District developed interim guidance for implementing Disadvantage Community Policies in the Regional Program. Interim guidance is available on our website (<https://safecleanwaterla.org/regional-program-2/>).

Project Name	Provides Benefit to a DAC	Total Funding FY22-27
Pico Canyon Park Stormwater Improvements Project	No	\$500,000.00

3.2.5 Municipality Benefits

Compliant with LACFCD Code Ch18.07.B.2.d.

The ordinance language calls for a distribution of benefits, not necessarily just dollars invested. The currently recommended Projects are distributed throughout the Watershed Area to help comply with this rolling 5-year criterion in future years. The District intends to develop guidance for evaluating and tracking municipality benefits in future years.

Below is a summary of the Municipality in which the new FY22-23 Infrastructure Program Project included in the recommended SIP is located and the Municipalities within the Project's capture area.

Project Name (Municipality)	Municipalities within Project Capture Area
Pico Canyon Park Stormwater Improvements Project (Unincorporated)	Unincorporated (Los Angeles County)

3.2.6 Project Types and Sizes

Compliant with LACFCD Code Ch18.07.B.2.e.

Recommendations include a variety of projects in order to ensure compliance with this rolling 5-year criterion in future years.

Below is a summary of project types and the total capture area in acres for the new FY22-23 Infrastructure Program Projects included in the recommended SIP.

Safe, Clean Water Program

Fiscal Year 2022-2023

Stormwater Investment Plan



Project Name	Project Type	BMP Type	Capture Area (acres)
Pico Canyon Park Stormwater Improvements Project	Wet	Infiltration Facility	150.00
Grand Total			150.00

3.2.7 Nature-Based Solutions

Compliant with LACFCD Code Ch18.07.B.2.f.

Below is a summary of the new FY22-23 Infrastructure Program Projects included in the recommended SIP that implement Nature-Based Solutions (NBS).

NATURE BASED SOLUTIONS

2
Mimics Natural Processes

2
Uses Natural Materials

Project Name	Mimics Natural Processes	Uses Natural Materials
Pico Canyon Park Stormwater Improvements Project	Yes	Yes

Mimics Natural Process: Implements natural processes or mimics natural processes to slow, detain, capture, and absorb/infiltrate water in a manner that protects, enhances and/or restores habitat, green space and/or usable open space.

Uses Natural Materials: Utilizes natural materials such as soils and vegetation with a preference for native vegetation.

For reference, the District developed interim guidance related to developing and programming Nature-Based Solutions in the future. Interim guidance is available on our website

(<https://safecleanwaterla.org/regional-program-2/>).

Safe, Clean Water Program

Fiscal Year 2022-2023

Stormwater Investment Plan



3.2.8 Leveraged Funds and Community Support

Below is a summary of leveraged funds, SCW funding allocations, and community support for the FY22-23 Infrastructure Program Projects included in the recommended SIP.

Project Name	Status of Leveraged Funds	Sum of Leveraged Funding	Community Support Score (max 4 points)*
Pico Canyon Park Stormwater Improvements Project	Commitment Received	\$500,000.01	0
Grand Total		\$500,000.01	0

*NOTE: Community Support Points are awarded when the Project demonstrates strong local, community-based support and/or has been developed as part of a partnership with local NGOs/CBOs

3.2.9 Long Term Planning Considerations

The WASC incorporated long term planning by considering anticipated future construction costs for continuing and new projects during SIP development. The future anticipated construction costs were estimated and confirmed by project applicants and actual future SCW funding requests for construction may differ due to updated project estimates, leveraged funding, awarded grants, or local match. The recommended SIP allows enough future budget to accommodate projects' anticipated construction costs. Pico Canyon Park Stormwater Improvements Project requested SCW funding for design only to provide a more accurate construction schedule/cost estimate and to seek out potential leverage funding options. The WASC will discuss selection criteria for future projects requesting SCW funds for construction at a future WASC meeting.

In addition, the annual Operations and Maintenance (O&M) projections provided in the Project applications for the new and continuing Projects were included in the SIP tool and shown below. The recommended SIP anticipates a total annual O&M cost of \$666K of the anticipated \$5.8M annual regional program funds collected and will be accounted for in future SIPs.

Below is a summary of the total funding allocated per year in the recommended SIP, including estimated construction costs for both new projects and continuing projects. This represents the theoretical SIP projections based on currently anticipated additional funding requests to cover subsequent phases.

Safe, Clean Water Program

Fiscal Year 2022-2023

Stormwater Investment Plan



	Budget		Projections					TOTAL	Annual O&M
	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	Future Funding			
A. Anticipated Annual Regional Program Funds Collected	\$5.8M	\$5.8M	\$5.8M	\$5.8M	\$5.8M		\$29.3M		
B. Anticipated Annual Regional Program Funds Available (A+D) ⓘ	\$12M	\$16.9M	\$9.2M	\$11.8M	\$17.3M				
C. Total Recommendation in Current SIP	\$816k	\$111k	\$95.2k	\$104k	\$36.2k	\$0	\$1.2M	\$565k	
Total Allocated in Previous SIP(s)	\$200k	\$13.4M	\$3.2M	\$200k	\$200k	\$0	\$17.2M	\$101k	
D. Remaining Balance/Rollover Funds (B-C) ⓘ	\$6.2M	\$11M	\$3.4M	\$5.9M	\$11.5M	\$17.1M		Total: \$666k	
E. Percent Allocated (C/B) ⓘ	8%	80%	36%	3%	1%		63%		

Refer to the SIP tool (<https://portal safecleanwaterla.org/sip-tool/>) for the Final Recommended SIP with anticipated construction costs.

3.2.10 Discussion

The WASC received a presentation for the Pico Canyon Park Stormwater Improvements Project at the November 10, 2021 WASC Meeting. The WASC was split in their support of the Infrastructure Project. Those members who opposed it, expressed that there may not be a need for this project in such close proximity to the Jake Kuredjian Park Stormwater Improvements Project, also included in this recommended SIP. Another concern was that there isn't enough information on contaminant concentrations in this area. Depending on these concentrations, there may not be a need for this project as the issue (i.e. pet fecal matter or litter) could potentially be addressed through community education. Those in favor of the Infrastructure Project cited the applicant's extensive experience in stormwater compliance and modeling and that this is the type of project voters wanted to see when they voted to pass Measure W. Ultimately, the WASC voted on March 3, 2022 to include the Infrastructure Project in this year's recommended SIP with a 9-8 vote count.

3.3 Continuing Projects

All projects were evaluated as described above in Section 2 Summary of Meetings and Process. Below is a list of continuing Infrastructure Projects included in the SIP for this Watershed Area.

Project Name	Project Applicant	SIP Year	SIP Funding Status	Phase(s)	Remaining Funding Request
Hasley Canyon Park Stormwater Improvements Project	Los Angeles County Public Works	FY 20-21	Funded	Planning & Design	\$0.00
Newhall Park Infiltration	City of Santa Clarita	FY 20-21	Continuing with Budget Modification	Planning & Design	\$16,198,897.00

Safe, Clean Water Program

Fiscal Year 2022-2023

Stormwater Investment Plan



Refer to Attachment A or the SIP tool (<https://portal.safe-cleanwaterla.org/sip-tool/>) for the Final Recommended SIP with additional project details and refer to Attachment B for a Summary to Date.

Project Developers for continuing and completed Projects are required to submit quarterly progress and expenditure reports which are publicly available on the SCW Portal

(<https://portal.safe-cleanwaterla.org/scw-reporting/map>) by selecting the Project of interest.

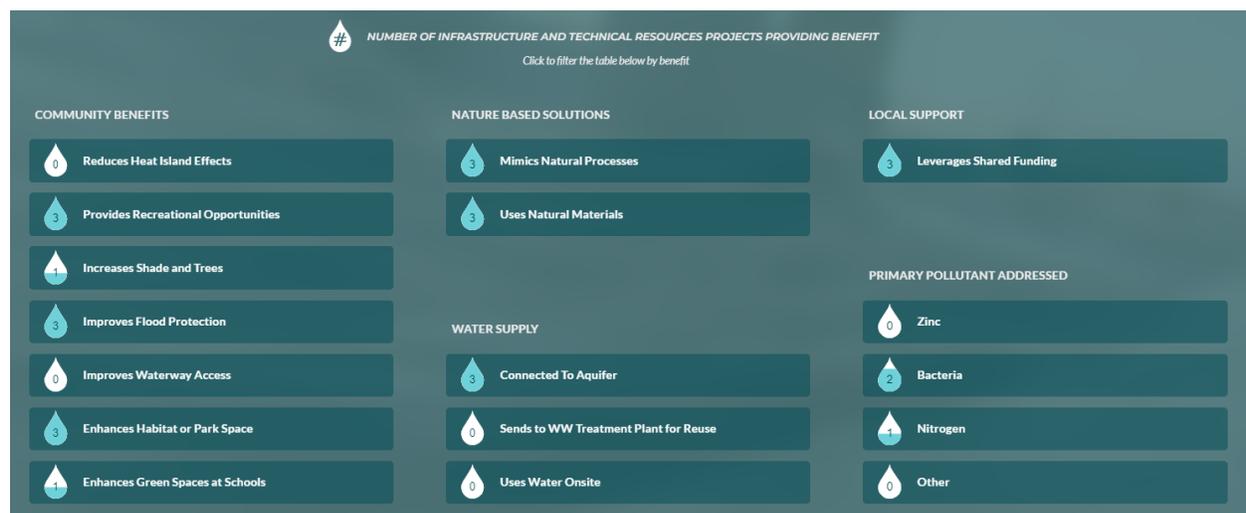
3.3.1 Other Considerations

Last year, at the request of the project applicant (City of Santa Clarita), the WASC decided to reallocate prior projections for the Newhall Park Project approved in the FY 20-21 SIP, moving \$5M from FY21-22 and \$5.199M from FY22-23 to FY23-24 for a total of \$13.199M (originally \$3M earmarked for FY23-24).

3.4 Projected Watershed Area Benefits To-Date

Below is a summary of the estimated aggregate benefits for Infrastructure Program Projects included in the approved FY 20-21 SIP, FY 21-22 SIP, and recommended FY 22-23 SIP.

Area Managed by Projects (acres)	1,459
Project Storage Capacity (acre-feet)	24
Annual Average Stormwater Capture (acre-feet)	340
Dry Weather Inflow to Projects (cubic feet per sec)	0



4 Technical Resources Program

Per LACFCD Code Ch18.07.D, the purpose of the Technical Resources Program is to provide Technical Assistance Teams to assist with the development of Feasibility Studies and to provide Watershed Coordinators.

Safe, Clean Water Program

Fiscal Year 2022-2023

Stormwater Investment Plan



4.1 Submitted and Recommended Project Concepts

Below is the lone Project concept submitted to the FY22-23 Technical Resources Program for this Watershed Area. This Project concept has been included in the recommended SIP.

Project Name	Project Applicant	SIP Programming Status	Total Funding Allocated
Jake Kuredjian Park Stormwater Improvements Project	Los Angeles County Public Works	Included in SIP	\$300,000.00

A placeholder to fund one Watershed Coordinator for up to \$200k/year was included in the recommended SIP.

Refer to Attachment A or the SIP tool (<https://portal.safecleanwaterla.org/sip-tool/>) for the Final Recommended SIP with additional project details.

4.2 Continuing Project Concepts

Below is the lone continuing Project concept approved in the Previous Fiscal Year's SIP for this Watershed Area. The Project concept is currently under development by the District's Technical Assistance Team. Once developed, the project applicant will receive the complete feasibility study that can be used to apply for future SCW program funds.

Project Name	Project Applicant	SIP Year	SIP Funding Status	Remaining Funding Request
Via Princessa Park	City of Santa Clarita	FY21-22	Funded	\$0.00

4.3 Discussion

The WASC received a presentation for the Jake Kuredjian Park Stormwater Improvements Project at the November 10th, 2021 WASC Meeting. The WASC was split in their support of the Project concept. Those members who opposed it, expressed that there may not be a need for this project in such close proximity to the Pico Canyon Park Stormwater Improvements Project, also included in this recommended SIP. Another concern was that there isn't enough information on contaminant concentrations in this area. Depending on these concentrations, there may not be a need for this project as the issue (i.e. pet fecal matter or litter) could potentially be addressed through community education. Those in favor of the Project Concept cited the applicant's extensive experience in stormwater

Safe, Clean Water Program

Fiscal Year 2022-2023

Stormwater Investment Plan



compliance and modeling and that this is the type of project voters wanted to see when they voted to pass Measure W. Ultimately, the WASC voted on March 3rd, 2022 to include the Project concept in this year's recommended SIP with a 9-8 vote count.

5 Scientific Studies Program

Per LACFCD Code Ch18.07.E, the purpose of the Scientific Studies Program is to provide funding for scientific and technical activities.

5.1 Submitted and Recommended Studies

Below is the lone Scientific Study submitted to the FY22-23 Scientific Studies Program for this Watershed Area. This Scientific Study has been included in the recommended SIP.

Project Name	Project Applicant	SIP Programming Status	Total Funding Allocated in this WASC
Regional Pathogen Reduction Study	Gateway Water Management Authority	Included in SIP	\$346,455.00

Refer to Attachment A or the SIP tool (<https://portal safecleanwaterla.org/sip-tool/>) for the Final Recommended SIP with additional project details.

5.2 Continuing Studies

No Scientific Studies were included in the Previous Fiscal Year's SIP.

5.3 Discussion

The WASC received a presentation for the Regional Pathogen Reduction Study (Study) at the November 10th, 2021 WASC Meeting. The District hired Southern California Coastal Water Research Project (SCCWRP) to provide independent, rapid, and unbiased evaluation (summary) of the technical adequacy of the scientific study proposal, which was shared with the project applicant and WASC members.

The same study was submitted for consideration in last year's SIP. The study was only approved by two other WASC's, failing to meet minimum support required to be conducted. The Santa Clara River WASC thus did not include it in last year's SIP. The study applicant reapplied this year. The WASC voted to include the study in this year's SIP, contingent on support from the required minimum number of other WASC's.

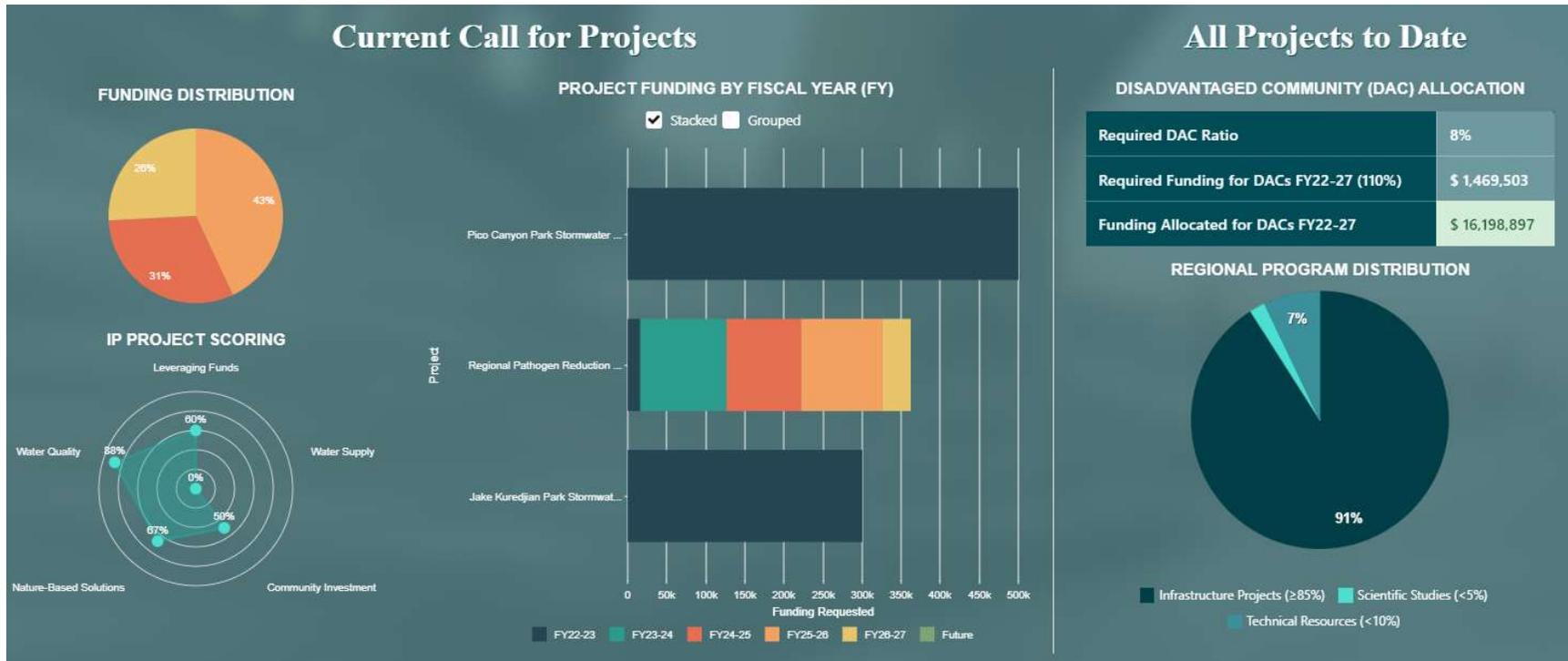
6 Next Steps

The WASC requests that the Regional Oversight Committee (ROC) advance the recommended SIP to the Board of Supervisors for approval.

Next WASC meeting(s):

- July 7, 2022 3:00pm-5:00pm (to consider ROC feedback, if available)

Attachment A
Final Recommended SIP – Santa Clara River



	Budget		Projections					TOTAL	Annual O&M
	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	Future Funding			
A. Anticipated Annual Regional Program Funds Collected	\$5.8M	\$5.8M	\$5.8M	\$5.8M	\$5.8M		\$29.3M		
B. Anticipated Annual Regional Program Funds Available (A+D) ⓘ	\$12M	\$16.9M	\$9.2M	\$11.8M	\$17.3M				
C. Total Recommendation in Current SIP	\$816k	\$111k	\$95.2k	\$104k	\$36.2k	\$0	\$1.2M	\$565k	
Total Allocated in Previous SIP(s)	\$200k	\$13.4M	\$3.2M	\$200k	\$200k	\$0	\$17.2M	\$101k	
D. Remaining Balance/Rollover Funds (B-C) ⓘ	\$6.2M	\$11M	\$3.4M	\$5.9M	\$17.1M			Total: \$666k	
E. Percent Allocated (C/B) ⓘ	8%	80%	36%	3%	1%		63%		

Attachment A
Final Recommended SIP

Watershed Area	Santa Clara River
Included in SIP?	Yes

Row Labels	Project Lead	DAC	FY 22-23 Budget	FY 23-24 Projection	FY 24-25 Projection	FY 25-26 Projection	FY 26-27 Projection	Anticipated SCW Funding FY 22-27
FY20-21			\$200,000.00	\$13,398,897.00	\$3,200,000.00	\$200,000.00	\$200,000.00	\$17,198,897.00
Infrastructure Project			\$0.00	\$13,198,897.00	\$3,000,000.00	\$0.00	\$0.00	\$16,198,897.00
Hasley Canyon Park Stormwater Improvements Project	Los Angeles County Public Works	No	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Newhall Park Infiltration	City of Santa Clarita	Yes	\$0.00	\$13,198,897.00	\$3,000,000.00	\$0.00	\$0.00	\$16,198,897.00
Technical Resource			\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$1,000,000.00
Santa Clara River Watershed Coordinator	Los Angeles County Flood Control District	No	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$1,000,000.00
FY21-22			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Technical Resource			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Via Princessa Park	City of Santa Clarita	No	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FY22-23			\$815,866.36	\$111,064.53	\$95,198.17	\$103,520.32	\$36,183.27	\$1,161,832.65
Infrastructure Project			\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Pico Canyon Park Stormwater Improvements Project	Los Angeles County Public Works	No	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Scientific Study			\$15,866.36	\$111,064.53	\$95,198.17	\$103,520.32	\$36,183.27	\$361,832.65
Regional Pathogen Reduction Study	Gateway Water Management Authority	No	\$15,866.36	\$111,064.53	\$95,198.17	\$103,520.32	\$36,183.27	\$361,832.65
Technical Resource			\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Jake Kuredjian Park Stormwater Improvements Project	Los Angeles County Public Works	No	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Grand Total			\$1,015,866.36	\$13,509,961.53	\$3,295,198.17	\$303,520.32	\$236,183.27	\$18,360,729.65

Attachment B
Summary to Date

Watershed Area	Santa Clara River
Included in SIP?	Yes

Row Labels	Project Lead	DAC	FY 20-21 Disbursements	FY 21-22 Disbursements	FY 22-23 Budget	FY 23-24 Projection	FY 24-25 Projection	FY 25-26 Projection	FY 26-27 Projection	Total Anticipated SCW Funding
FY20-21			\$4,888,603.00	\$200,000.00	\$200,000.00	\$13,398,897.00	\$3,200,000.00	\$200,000.00	\$200,000.00	\$22,287,500.00
Infrastructure Project			\$4,688,603.00	\$0.00	\$0.00	\$13,198,897.00	\$3,000,000.00	\$0.00	\$0.00	\$20,887,500.00
Hasley Canyon Park Stormwater Improvements Project	Los Angeles County Public Works	No	\$2,887,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,887,500.00
Newhall Park Infiltration	City of Santa Clarita	Yes	\$1,801,103.00	\$0.00	\$0.00	\$13,198,897.00	\$3,000,000.00	\$0.00	\$0.00	\$18,000,000.00
Technical Resource			\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$1,400,000.00
Santa Clara River Watershed Coordinator	Los Angeles County Flood Control District	No	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$1,400,000.00
FY21-22				\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Technical Resource				\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Via Princessa Park	City of Santa Clarita	No		\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
FY22-23					\$815,866.36	\$111,064.53	\$95,198.17	\$103,520.32	\$36,183.27	\$1,161,832.65
Infrastructure Project					\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Pico Canyon Park Stormwater Improvements Project	Los Angeles County Public Works	No			\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Scientific Study					\$15,866.36	\$111,064.53	\$95,198.17	\$103,520.32	\$36,183.27	\$361,832.65
Regional Pathogen Reduction Study	Gateway Water Management Authority	No			\$15,866.36	\$111,064.53	\$95,198.17	\$103,520.32	\$36,183.27	\$361,832.65
Technical Resource					\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Jake Kuredjian Park Stormwater Improvements Project	Los Angeles County Public Works	No			\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Grand Total			\$4,888,603.00	\$500,000.00	\$1,015,866.36	\$13,509,961.53	\$3,295,198.17	\$303,520.32	\$236,183.27	\$23,749,332.65