

Safe, Clean Water Program

Upper Los Angeles River

Watershed Area Steering Committee (WASC)



Meeting Minutes:

Wednesday, June 17, 2021

2:00pm - 5:00pm

WebEx Meeting

Attendees

Committee Members Present:

Ramy Gindi* (Los Angeles County Flood Control District)

Delon Kwan (LA Dept of Water and Power)

John Huynh* (LA Dept. of Water and Power)

Alfredo Magallanes (Los Angeles - Sanitation)

Cathie Santo Domingo (LA Recreation & Parks)

Ernesto Pantoja (Laborers Local 300)

John Luker (Santa Susana Mountain Park Association)

Veronica Padilla-Campos (Pacoima Beautiful)

Yazdan Emrani (Glendale)

Patrick DeChellis (La Cañada Flintridge)

Teresa Villegas (Los Angeles)

Max Podemski (Los Angeles)

Rafael Prieto (Los Angeles)

Paul Alva (Los Angeles)

Kris Markarian (Pasadena)

Committee Members Not Present:

Jacob Lipa (Lipa Consulting)

*Committee Member Alternate

See attached sign-in sheet for full list of attendees

1. Welcome and Introductions

Teresa Villegas, Chair of the Upper Los Angeles River WASC, welcomed Committee Members and called the meeting to order.

CJ Caluag (District) facilitated the roll call of Committee Members. All committee members made self-introductions and a quorum was established. Paula Alvira (District) translated public comment instructions into Spanish for Spanish speaking attendees.

2. Approval of Meeting Minutes from June 2nd, 2021

The District facilitated a copy of the meeting minutes from the previous meeting. Patrick DeChellis motioned to approve the June 2, 2021 meeting minutes. Teresa Villegas seconded the motion.

The Committee voted to approve the June 2, 2021 meeting minutes. (Approved, see vote tracking sheet).

3. Committee Member and District Updates

CJ Caluag (District) provided the District updates, noting: Call for Projects Round 3 deadline is July 31, 2021. A Call for Projects Round 3 recorded information session and FAQ have been posted on the SCWP website. Updates to the project modules are now live.

Mike Antos (Stantec) announced that all 12 Watershed Coordinators (WC) will be meeting on June 21, 2021 for their first meeting to start work on their individual and shared SCWP goals.

4. Watershed Coordinator Updates

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Carlos Moran (Council for Watershed Health) provided Watershed Coordinator updates, noting: They have executed their agreement and will be attending the WC onboarding meeting. The Council for Watershed Health does not have their Notice to Proceed but are currently working with the District to get their workplan and outstanding items approved. They have started work on their Strategic Outreach plan and look forward to receiving input from the WASC.

The District commented that the WC will be reaching out to Committee Members to get feedback on the Strategic Outreach and Engagement Plan and eventually present it to the WASC for approval.

5. Ex Parte Communication Disclosures

Miguel Luna noted that he is consultant for the North Hollywood Park and Valley Plaza Park Projects and will be abstaining from all discussion based on guidance from Los Angeles County Counsel.

Cathie Santo Domingo noted that Los Angeles Recreation and Parks and her staff have received emails regarding the North Hollywood Park Project. She stated that the emails were not all about Water Quality issues and that they also discussed the project's scope and features.

6. Public Comment Period

Paula Alvira (District) translated public comment instructions into Spanish for Spanish speaking attendees.

Charles Nelson (Pacoima Neighborhood Watch Captain) commented in support of the David M. Gonzales Recreation Center Stormwater Capture Project.

Frank Dalessandro (Community Sports Foundation) commented on behalf of a larger group in support of adding the roller hockey rink to the scope of the North Hollywood Park Project.

Melissa Faigeles Levitt (LACMTA) presented a policy paper from LA Metro regarding the SCWP partial funding guidelines. She commented that LACMTA submitted paperwork that would reduce their capital and O&M costs that was not passed on to the WASC.

Dr. Shahriar Eftekhazadeh (SEITec) commented on the EWMP and the high cost of the North Hollywood Park Project. He requested that the WASC not include the LADWP projects in the SIP and for further analysis.

Karina Andrade (EL ARCA, Inc.) commented on behalf of the Lincoln Park Neighborhood Green Streets Network in favor of Lincoln Park Project.

Jose Rodriguez (Deputy District Director, LA City Council District 1) commented on behalf of Councilman Gil Cedillo in support of the Lincoln Park Neighborhood Green Street Network Project.

Anna Adaco (Mujeres De La Tierra) commented in support of the Lincoln Park Neighborhood Green Street Network Project.

Luis Gonzalez (member of the Lincoln Heights community) commented in support of the Lincoln Park Neighborhood Green Street Network Project. His comments were in Spanish and the District translated them into English.

Luis Figueroa (Para Los Niños) commented in support of the Lincoln Park Neighborhood Green Street Network Project.

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Natalie Torres-Soriano (Program Administrator, USC) commented in support of the Lincoln Park Neighborhood Green Street Network Project.

Tomas Benitez (Plaza de la Raza) commented in support of the Lincoln Park Neighborhood Green Street Network Project.

Felipe (SEA Program Coordinator) commented in support of the Lincoln Park Neighborhood Green Street Network Project.

Amanda Helguera (Alma Family Services) commented in support of the Lincoln Park Neighborhood Green Street Network Project.

Paola Bassignana (LA City Council District 7) commented on behalf of Councilwoman Monica Rodriguez in support of the David M. Gonzales Recreation Center Stormwater Capture Project.

7. Discussion Items

a) Proposed Partial Funding Recommendation from June 2nd Meeting Update

i) David M. Gonzales Recreation Center Stormwater Capture, Valley Plaza Park Stormwater Capture, and North Hollywood Park Stormwater Capture Projects (LADWP)

LADWP respectfully declined the partial funding form for the 3 LADWP projects. The LADWP projects should be considered as presented.

Delon Kwan asked the project proponent for details regarding the offer of 70% partial funding while keeping the same project scope. Peter Tonthat (LADWP) responded that they are limited to the amount they can spend for unit capture volume. Mr. Tonthat mentioned that LADWP would spend 50% and that the remaining 50% would be a good match from the SCWP. Mr. Tonthat noted that funding only 70% of their ask would leave a funding gap without reducing the scope of work.

Mr. Tonthat (LADWP) proposed that the ULAR WASC fund 100% of the ask for David M. Gonzales and Valley Plaza Park Projects, and pre-approve 70% partial funding for the North Hollywood Park Project and allow 3 years to execute the transfer agreement. The District responded that the WASC would have to resubmit a partial funding form to LADWP. Mike Antos commented that the delayed execution of a fund transfer agreements is not what was envisioned by the policies of the SCWP. Mr. Antos noted the WASC can choose to adopt the project with partial funding if they feel the applicant provided sufficient evidence that they can secure the remaining funds or the WASC can choose not to fund the projects and the applicant can reapply in 3 years when they secure additional funding.

Mr. Antos described that there are two ways for the project to get funding at this point. One is in regards to partial funding, that the project applicant is able to continue the project with reduced SCW funding and additional leveraged funding. The other path is the applicant withdraws the project and applies to the Infrastructure Program in 3 years.

Teresa Villegas proposed to fund David M. Gonzales Recreation Center Stormwater Capture and Valley Plaza Park Stormwater Capture Projects and not fund North Hollywood Park Stormwater Capture Projects.

ii) Metro Orange Line a Water Infiltration and Quality Project (LACMTA)

Metro submitted a funding reduction form with significant scope changes. Melissa Faigeles Levitt (LACMTA) responded that their partial funding proposal was to move forward with 4 out of the 7 most cost-effective

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properties to reduce capital costs by 28% and limiting O&M funding to \$4.1M. She indicated that the Partial Funding Guidelines were created after they submitted their application and after being agendized to allow opportunity for public comment. Melissa Levitt commented that the reason the County guidelines say that the scope should not be reduced is because it would decrease points but since there are 7 hydrologically distinct properties, the score would not be impacted by a reduction. She mentioned that since the Metro Orange Line Improvement is going out to a design builder early next year, they cannot defer this water infiltration project as they cannot do it as a standalone project.

Max Podemski asked if the WASC could move forward with Metro's change of scope or if it was ineligible because they have changed scope. The District confirmed that the WASC can only move forward with the project as originally proposed.

Teresa Villegas commented on her concerns surrounding the policies for the Partial Funding Guidelines. The District replied that the Partial Funding Guidelines came as a response to allow the WASC more flexibility on funding projects. The project applicant was provided the opportunity to consider less funding if they could leverage funding from other sources.

Teresa Villegas asked Melissa Levitt if the project could be submitted with changes for Round 3. Melissa Levitt responded that it is not feasible for Metro to resubmit for Round 3 because it would be a part of a larger transportation project that will begin design early next year. Melissa Levitt commented that the design would proceed regardless and that Metro does not have the staff to build this as a standalone project.

The committee expressed support to fund the Metro Orange Line a Water Infiltration and Quality Project, but also discussed the large funding request may not allow funding projects with great benefits in future years.

b) Upper Los Angeles River (ULAR) Project Prioritization and Selection Discussion for populating the Fiscal Year 2021-22 Stormwater Investment Plan (SCW Portal & ULAR Scoring Rubric)

i) Infrastructure Program (IP)

- (1) Altadena – Lake Avenue Green Improvement Project (LACPW)
- (2) Altadena Mariposa Green Street Demonstration Project (Amigos de Los Rios)
- (3) Arroyo Seco-San Rafael Treatment Wetlands (Pasadena)
- (4) Broadway-Manchester Multi-Model Green Streets Project (LADPW)
- (5) David M. Gonzales Recreation Center Stormwater Capture Project (LADWP)
- (6) Lincoln Park Neighborhood Green Street Network (LASD)
- (7) Los Angeles Pierce College Northeast Campus Stormwater Capture & Use and Biofiltration (LACCD)
- (8) Metro Orange Line a Water Infiltration and Quality Project (LACMTA)
- (9) North Hollywood High School Comprehensive Modernization Project (LAUSD)
- (10) North Hollywood Park Stormwater Capture Project (LADWP)
- (11) Northridge Middle School (LAUSD)
- (12) Thomas Jefferson High School Comprehensive Modernization Project (LAUSD)
- (13) Valley Plaza Park Stormwater Capture Project (LADWP)
- (14) Victory ES (LAUSD)
- (15) Westmont – Vermont Avenue Green Improvement Project (LACPW)
- (16) Woodlake ES – LID Project (LAUSD)

The committee discussed staying under 80% funding allocation but currently there is no recommended allocation percentage. Funding is at the discretion of the WASC.

Paul Alva expressed concern about having enough funding for future years given that TRPs and smaller Cities will come to the WASC for funding.

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Cathie Santo Domingo suggested discussing the smaller project before discussing the Metro and LADWP projects. John Huynh commented in support of projects with matching funds to maximize taxpayer benefits.

Teresa Villegas suggested the North Hollywood Park Stormwater Capture Project be postponed to the next cycle of funding. Delon Kwan responded that the project was highly rated, should not be delayed, and although it is a large funding request it has many benefits. Rafael Prieto referenced a larger project issue with Central Santa Monica Bay WASC and that asking the project to delay could be viable.

Ernesto Pantoja commented in favor of fully fund the Metro Orange Line a Water Infiltration and Quality Project with the original scope. Max Podemski agreed. John Luker also commented in favor of the project but expressed that the funding request of \$92M is very large and results in little funding for large or smaller projects in the future.

Patrick DeChellis asked the WASC could hold the funding for the rescope Metro Orange Line Project and for Metro to resubmit next round with the understanding that the project would get strong consideration. Metro responded that the WASC can make that decision however Metro is moving forward with the larger Orange Line Rapid Transit Improvement project which is going to start design early next year so they would not have a way to build the subject Metro Orange Line Project as a standalone project. Patrick DeChellis asked if an understanding from the WASC that the project would get strong consideration next round is enough for the project to move forward. The District responded that it is acceptable to propose that Metro resubmit their descope project.

- ii) Technical Resources Program (TRP)
 - (1) Huntington Drive Regional Green Street (South Pasadena)
 - (2) McCambridge Park Stormwater Capture Multi-Benefit (Burbank)
 - (3) Three (3) Watershed Coordinators

Technical Resources Program projects were previously approved during the ULAR WASC meeting on June 2, 2021.

- iii) Scientific Studies Program (SS)
 - (1) Evaluation of Infiltration Testing Methods for Design of Stormwater Drywell Systems (California State Polytechnic University, Pomona)
 - (2) Fire Effects Study in the ULAR Watershed Management Area (SGVCOG)
 - (3) LAUSD Living Schoolyards Program Pilot Study (TreePeople)
 - (4) Regional Pathogen Reduction Study (Gateway Water Management Authority)

Scientific Studies Program projects were previously approved during the ULAR WASC meeting on June 2, 2021.

c) Disadvantaged Community (DAC) Benefit Validation

Mike Antos discussed the interim guidelines for Disadvantaged Community Benefits.

8. Public Comment Period

Paula Alvira (District) translated public comment instructions into Spanish for Spanish speaking attendees.

Dennis Ortega (Executive Director, Lincoln Heights Tutorial Program) commented in support of the Lincoln Park Neighborhood Green Street Network Project.

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Aaron Ordower (Los Angeles Council District 2) commented on behalf of Paul Krekorian's Office in support of the projects under consideration in the East Valley.

Robert Vega (Sacred Heart Catholic Church, Lincoln Heights) commented in support of the Lincoln Park Project Neighborhood Green Street Network Project.

9. Voting Items

a) Validate DAC Benefit for Fiscal Year 2021-22 ULAR IP Projects (if needed)

b) Approve the final Fiscal Year 2021-22 Stormwater Investment Plan funding recommendations for the ULAR Watershed Area and approve submission to the Regional Oversight Committee for review

Ernesto Pantoja motioned to approve the Metro Orange Line a Water Infiltration and Quality Project into the Fiscal Year 2021-22 Stormwater Investment Plan. Max Podemski seconded the motion. The Committee voted to approve the Metro Orange Line a Water Infiltration and Quality Project into the Fiscal Year 2021-22 Stormwater Investment Plan. (Approved, see vote tracking sheet).

Teresa Villegas requested that Victory ES – DROPS funding request be combined into Year 1. The project proponent agreed. Year 1 was changed from \$176,825 to \$178,585 and Years 2 through 5 were changed from \$440 to \$0.

After discussions, Teresa Villegas made a motion to approve the Draft FY21-22 Stormwater Investment Plan including: Infrastructure Program – Victory ES- DROPS, Los Angeles Pierce College Northeast Campus Stormwater Capture & Use and Biofiltration, Metro Orange Line Project a Water Infiltration and Quality Project, Altadena Mariposa Green Street Demonstration Project, David M. Gonzales Recreation Center Stormwater Capture Project, Valley Plaza Park, Broadway-Manchester Multi-Modal Green Streets Project, Altadena – Lake Avenue Green Improvement Project, Lincoln Park Neighborhood Green Street Network, Westmont – Vermont Avenue Green Improvement Project, Arroyo Seco-San Rafael Treatment Wetlands; Metro Orange Line a Water Infiltration and Quality Project; Scientific Studies – Evaluation of Infiltration Testing Methods for Design of Stormwater Drywell Systems, Fire Effects Study in the ULAR Watershed Management Area, LAUSD Living Schoolyards Program Pilot Study; Technical Resources Program – McCambridge Park Stormwater Capture Multi-Benefit and Huntington Drive Regional Green Street. Ernesto Pantoja seconded the motion. The Committee voted to approve the Draft Fiscal Year 2021-22 Stormwater Investment Plan as motioned. (Approved, see vote tracker sheet)

10. Items for Next Agenda

a) Approve the final Fiscal Year 2021-22 Stormwater Investment Plan funding recommendations for the ULAR Watershed Area and approve submission to the Regional Oversight Committee for review (if needed).

The Wednesday, July 7, 2021 meeting will stand as the ROC may review the ULAR SIP and provide comments or submit it to the Board of Supervisors.

b) Watershed Coordinator Strategic Outreach and Engagement Plan Discussion

11. Adjournment

Teresa Villegas thanked WASC members and the public and adjourned the meeting.

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Upper Los Angeles River June 17, 2021					
	Quorum Present			Voting Items	
Member Type		Voting?	Alternate	Voting?	Meeting Minutes
Agency	Genevieve Osmena		Ramy Gindi	x	y
Agency	Delon Kwan	x	Art Castro		a
Agency	Paul Liu		John Huynh	x	a
Agency	Alfredo Magallanes	x	Michael Scaduto		y
Agency	Cathie Santo Domingo	x	Javier Solis		y
Community Stakeholder	Ernesto Pantoja	x	Sergio Rascon		y
Community Stakeholder	Miguel Luna	x	Yvette Lopez-Ledesma		a
Community Stakeholder	John Luker	x	Wendi Gladstone		y
Community Stakeholder	Jacob Lipa				
Community Stakeholder	Veronica Padilla-Campos	x	Felipe Escobar		y
Municipal Members	Yazdan Emrani	x	Edward Hitti		a
Municipal Members	Patrick DeChellis	x			y
Municipal Members	Teresa Villegas	x	Barbara Romero		y
Municipal Members	Max Podemski	x	Ackley Padilla		y
Municipal Members	Rafael Prieto	x			y
Municipal Members	Paul Alva	x	TJ Moon		y
Municipal Members	Kris Markarian	x	Brent Maue		y
Total Non-Vacant Seats	17			Yay (Y)	12
Total Voting Members Present	16			Nay (N)	0
Agency	5			Abstain (A)	4
Community Stakeholder	4			Total	16
Municipal Members	7				Approved

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Quorum Present					Voting Items	Voting Items
Member Type		Voting?	Alternate	Voting?	Add Metro Orange Line to SIP	FY 21-22 SIP
Agency	Genevieve Osmena		Ramy Gindi	x	y	y
Agency	Delon Kwan	x	Art Castro		n	n
Agency	Paul Liu		John Huynh	x	n	n
Agency	Alfredo Magallanes	x	Michael Scaduto		n	y
Agency	Cathie Santo Domingo	x	Javier Solis		n	y
Community Stakeholder	Ernesto Pantoja	x	Sergio Rascon		y	y
Community Stakeholder	John Luker	x	Wendi Gladstone		y	y
Community Stakeholder	Jacob Lipa					
Community Stakeholder	Veronica Padilla-Campos	x	Felipe Escobar		n	y
Municipal Members	Yazdan Emrani	x	Edward Hitti		y	y
Municipal Members	Patrick DeChellis	x			n	n
Municipal Members	Teresa Villegas	x	Barbara Romero		y	y
Municipal Members	Max Podemski	x	Ackley Padilla		y	y
Municipal Members	Rafael Prieto	x			y	y
Municipal Members	Paul Alva	x	TJ Moon		y	y
Municipal Members	Kris Markarian	x	Brent Maue		y	y
Total Non-Vacant Seats	16			Yay (Y)	9	12
Total Voting Members Present	15			Nay (N)	6	3
Agency	5			Abstain (A)	0	0
Community Stakeholder	3			Total	15	15
Municipal Members	7				Approved	Approved

Attendees

Upper Los Angeles River WASC Meeting - June 17, 2021

Safe Clean Water LA	Paul Alva	Jason Casanova	Aric Torreyson
Paula Alvira	Rafael Prieto	Heather Repenning	Call-in User_3
Diana Orozco	Shahriar Eftekhazadeh	H. Ted Gerber	Jessica Quach
Robert Vega	TJ Moon	Raffy Piamonte	Oliver Galang (Craftwater)
CJ Caluag - LACFCD	Ana Tabuena-Ruddy	wendy dinh	Adi Liberman
Peter Tonthat	Craig Reiter	christos chrysiliou	Gregor Patsch
Ramy Gindi (A)	Jae	Joyce Amaro	Karina andrade
Daniel Apt	Karen Lee	Haris	Felipe Radilla
Delon Kwan	Stephanie Hughes	Paola Bassignana	Nayiri Vartanian
Natalie Torres-Soriano	Susie Santilena	Sheila Brice	Ana Aldaco
Shant Ogenesian	kris Markarian	Sheila Brice	Luis Gonzales
Alfredo Magallanes	Carlos Moran	Sheila Brice	Roberto Perez
Alynn Sun	John Luker	Jon Ball	Charles Nelson
Maritsa DRA Inc.	MaryAnn Breckell	ilene	Ben Ipekjian
Alvin Cruz - LACFCD	Patrick DeChellis	ilene	Rebecca Rasmussen
Call-in User_2	Tara Liampetchakul	Tomas Benitez	Alexander LACFCD
Edward Hitti	Aiyla Balakumar	William O'Braitis	Call-in User_4
John Huynh	Carmen Andrade	Joe Venzon - LA County	Brian
Lorena Matos	Clarasophia Gust	Frank Dalessandro	Brian
Ernesto Pantoja	Miguel Luna	Drew Ready	Brian
Johanna Chang	brett perry	Oliver Galang (Craftwater)	Brian
Lauro Alvarado	Brad Parks	Christina Holland	Joyce Amaro
Teresa Villegas	Kirk Allen - SCWP LACFCD	Thuan Nguyen	H. Ted Gerber
Brian Baldauf	Aaron Ordower	Amanda Helguera	Rafael Villegas
Christine McLeod	Jalaine Verdiner	Gustavo Orozco	ilene
Conor Mossavi	Michael Scaduto	Chris Carandang	Alexander LACFCD
Honor Hayball	d deets	Adi Liberman	Edwin Ramirez
Jason Park	katie m	Jessica Quach	Kevin Kim -LACFCD
Melanie Rivera	max podemski	Jim Rasmus	Call-in User_5
Melissa Levitt	Trinh & Dennis Ortega - LH	Gregor Patsch	Dennis & Trinh Ortega
Mike Antos	Curtis Fang	Felipe Radilla	Edwin Ramirez
Ryanna Fossum	Will Steele	Kevin Kim	Lorena Matos
Veronica Padilla	Cathie Santo Domingo	Donald McLarty	Gregor Patsch
Veronica Padilla	MARIA JIMENEZ-TORRES	Thuan Nguyen	
Yaz Emrani	Rafael Villegas	Sarai Bhaga	
Jose Rodriguez	Rafael Villegas	Luis Figueroa	

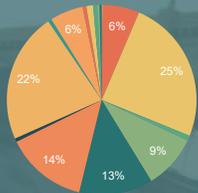
This scenario was selected and approved by the Watershed Area Steering Committee for funding.

SCW Funding Summary

FY21-22
 FY22-23
 FY23-24
 FY24-25
 FY25-26
 All
 5-Year
 Infrastructure Projects
 Scientific Studies
 Technical Resources
 All
 DAC
 Non-DAC
 All
 22 Total Projects 16 Filtered Projects Clear All

Current Call for Projects

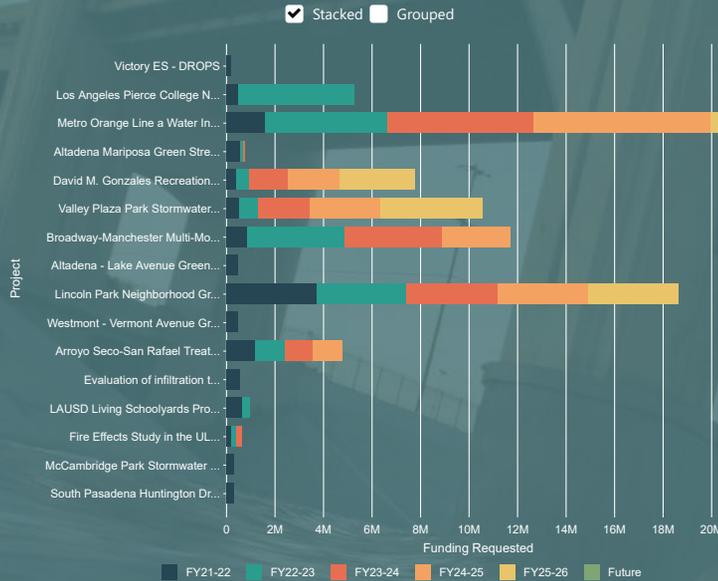
FUNDING DISTRIBUTION



IP PROJECT SCORING



PROJECT FUNDING BY FISCAL YEAR (FY)

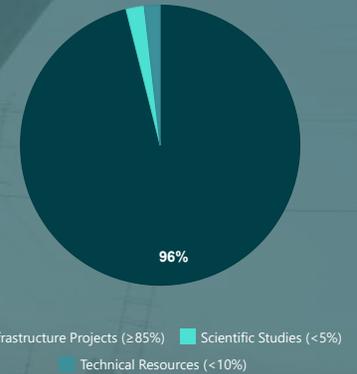


All Projects to Date

DISADVANTAGED COMMUNITY (DAC) ALLOCATION

Required DAC Ratio	50%
Required Funding for DACs FY21-26 (110%)	\$ 104,775,402
Funding Allocated for DACs FY21-26	\$ 176,784,576

REGIONAL PROGRAM DISTRIBUTION



Stormwater Investment Plan Preview

	Budget		Projections				TOTAL
	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26	Future Funding	
A. Anticipated Annual Regional Program Funds Collected	\$38.4M	\$38.4M	\$38.4M	\$38.4M	\$38.4M		\$192M
B. Anticipated Annual Regional Program Funds Available (A+D)	\$49.8M	\$42.2M	\$43.9M	\$51.1M	\$59.3M		
C. Total Recommendation in Current SIP	\$12.5M	\$20.8M	\$18.8M	\$20.1M	\$11.9M	\$41.2M	\$84.1M
Total Allocated in Previous SIP(s)	\$33.5M	\$15.9M	\$12.5M	\$10.1M	\$975k	\$0	\$72.9M
D. Remaining Balance/Rollover Funds (B-C)	\$11.3M	\$3.8M	\$5.5M	\$12.6M	\$20.9M	\$46.4M	
E. Percent Allocated (C/B)	92%	87%	71%	59%	22%		82%

Project Selection & Funding Details



Project Name	DAC Benefit	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26	Future Funding	TOTAL	Include
Infrastructure Projects		\$10,525,451	\$20,310,734	\$18,588,884	\$20,082,384	\$11,890,116	\$41,214,858	\$122,612,427	
• Woodlake ES - LID Project	Yes	\$522,778	\$132,404	\$2,051	\$2,051	\$2,051	\$0	\$661,335	<input type="checkbox"/>
• Victory ES - DROPS	Yes	\$178,585	\$0	\$0	\$0	\$0	\$0	\$178,585	<input checked="" type="checkbox"/>
• Northridge Middle School	Yes	\$1,899,284	\$5,200	\$5,200	\$5,200	\$5,200	\$0	\$1,920,084	<input type="checkbox"/>
• Los Angeles Pierce College Northeast Campus Stormwater...	No	\$476,697	\$4,766,978	\$0	\$0	\$0	\$0	\$5,243,675	<input checked="" type="checkbox"/>
• Metro Orange Line a Water Infiltration and Quality Pr...	Yes	\$1,600,000	\$5,070,400	\$6,000,000	\$7,288,000	\$823,200	\$13,733,858	\$34,515,458	<input checked="" type="checkbox"/>
• Altadena Mariposa Green Street Demonstration Project	Yes	\$545,300	\$165,972	\$10,500	\$9,000	\$9,000	\$0	\$739,772	<input checked="" type="checkbox"/>
• David M. Gonzales Recreation Center Stormwater Captur...	Yes	\$388,000	\$581,000	\$1,550,000	\$2,130,000	\$3,099,000	\$11,615,000	\$19,363,000	<input checked="" type="checkbox"/>
• Valley Plaza Park Stormwater Capture Project	Yes	\$529,000	\$794,000	\$2,116,000	\$2,910,000	\$4,232,000	\$15,866,000	\$26,447,000	<input checked="" type="checkbox"/>
• Thomas Jefferson High School Comprehensive Modernizat...	Yes	\$396,112	\$396,112	\$396,112	\$396,112	\$396,112	\$0	\$1,980,560	<input type="checkbox"/>
• North Hollywood High School	Yes	\$758,693	\$786,293	\$536,653	\$536,653	\$536,653	\$0	\$3,154,945	<input type="checkbox"/>
• Broadway-Manchester Multi-Modal Green Streets Project	Yes	\$886,000	\$4,000,000	\$4,000,000	\$2,833,000	\$0	\$0	\$11,719,000	<input checked="" type="checkbox"/>
• North Hollywood Park Stormwater Capture Project	Yes	\$1,848,000	\$2,772,000	\$7,392,000	\$10,164,000	\$14,784,000	\$55,434,000	\$92,394,000	<input type="checkbox"/>
• Altadena - Lake Avenue Green Improvement	Yes	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	<input checked="" type="checkbox"/>
• Lincoln Park Neighborhood Green Street Network	Yes	\$3,726,916	\$3,726,916	\$3,726,916	\$3,726,916	\$3,726,916	\$0	\$18,634,580	<input checked="" type="checkbox"/>
• Westmont - Vermont Avenue Green Improvement	Yes	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	<input checked="" type="checkbox"/>
• Arroyo Seco-San Rafael Treatment Wetlands	Yes	\$1,194,953	\$1,205,468	\$1,185,468	\$1,185,468	\$0	\$0	\$4,771,357	<input checked="" type="checkbox"/>
Scientific Studies		\$1,410,258	\$489,435	\$218,220	\$0	\$0	\$0	\$2,117,913	
• Regional Pathogen Reduction Study	8 WA	\$98,952	\$721,766	\$698,483	\$692,662	\$116,414	\$0	\$2,328,277	<input type="checkbox"/>
• Evaluation of infiltration testing methods ...	1 WA	\$554,684	\$0	\$0	\$0	\$0	\$0	\$554,684	<input checked="" type="checkbox"/>
• LAUSD Living Schoolyards Program Pilot Stud...	1 WA	\$651,958	\$291,421	\$0	\$0	\$0	\$0	\$943,379	<input checked="" type="checkbox"/>
• Fire Effects Study in the ULAR Watershed Ma...	2 WA	\$203,616	\$198,014	\$218,220	\$0	\$0	\$0	\$619,850	<input checked="" type="checkbox"/>
Technical Resources		\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000	
• McCambridge Park Stormwater Capture Multi-Benefit Pro...		\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	<input checked="" type="checkbox"/>
• South Pasadena Huntington Drive Regional Green Street		\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	<input checked="" type="checkbox"/>
Grand Total		\$12,535,709	\$20,800,169	\$18,807,104	\$20,082,384	\$11,890,116	\$41,214,858	\$125,330,340	

Grand Total	\$12,535,709	\$20,800,169	\$18,807,104	\$20,082,384	\$11,890,116	\$41,214,858	\$125,330,340
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Previous FY Project Funding Details

FY20-21 - Project Name	DAC Benefit	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26	Future Funding	TOTAL REMAINING
Infrastructure Projects		\$31,634,429	\$14,497,405	\$11,881,570	\$9,499,900	\$375,000	\$0	\$67,888,304
• Franklin D. Roosevelt Park Regional Stormwater Captur...	Yes	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
• Active Transportation Rail to River Corridor Project ...	Yes	\$4,000,000	\$2,000,000	\$425,000	\$125,000	\$375,000	\$0	\$6,925,000
• Strathern Park North Stormwater Capture Project	Yes	\$3,711,442	\$1,391,791	\$927,861	\$0	\$0	\$0	\$6,031,094
• Oro Vista Local Area Urban Flow Management Project	No	\$2,118,120	\$2,118,120	\$2,118,120	\$2,118,120	\$0	\$0	\$8,472,480
• Lankershim Boulevard Local Area Urban Flow Management...	Yes	\$5,139,380	\$5,139,380	\$5,139,380	\$5,139,380	\$0	\$0	\$20,557,520
• Fernangeles Park Stormwater Capture Project	Yes	\$3,344,299	\$1,254,112	\$836,075	\$0	\$0	\$0	\$5,434,486
• Valley Village Park Stormwater Capture Project	Yes	\$1,270,938	\$476,602	\$317,734	\$0	\$0	\$0	\$2,065,274
• Rory M. Shaw Wetlands Park Project	Yes	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0	\$8,000,000
• Walnut Park Pocket Park Project	Yes	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
• City of San Fernando Regional Park Infiltration Proje...	Yes	\$5,785,000	\$100,400	\$100,400	\$100,400	\$0	\$0	\$6,086,200
• The Distributed Drywell System Project	Yes	\$1,765,250	\$17,000	\$17,000	\$17,000	\$0	\$0	\$1,816,250
• Echo Park Lake Rehabilitation	No	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Scientific Studies		\$1,226,133	\$831,491	\$0	\$0	\$0	\$0	\$2,057,624
• preSIP: A Platform for Watershed Science an... 2 WA		\$700,000	\$400,000	\$0	\$0	\$0	\$0	\$1,100,000
• LRS Adaptation to Address the LA River Bact... 2 WA		\$385,000	\$308,000	\$0	\$0	\$0	\$0	\$693,000
• Recalculation of Wet Weather Zinc Criterion 3 WA		\$141,133	\$123,491	\$0	\$0	\$0	\$0	\$264,624
Technical Resources		\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$0	\$3,000,000
• Green Street Demonstration Project on Main Street		\$0	\$0	\$0	\$0	\$0	\$0	\$0
• Winery Canyon Channel / Descanso Gardens Stormwater C...		\$0	\$0	\$0	\$0	\$0	\$0	\$0
• Arroyo Seco Projects Part 1 of 4: Constructed Wetland...		\$0	\$0	\$0	\$0	\$0	\$0	\$0
• Arroyo Seco Projects Part 2 of 4: Stormwater Capture ...		\$0	\$0	\$0	\$0	\$0	\$0	\$0
• Arroyo Seco Projects Part 3 of 4: Constructed Wetland...		\$0	\$0	\$0	\$0	\$0	\$0	\$0
• Arroyo Seco Projects Part 4 of 4: Constructed Wetland...		\$0	\$0	\$0	\$0	\$0	\$0	\$0
• Hay Canyon Channel / FIS Sports Facilities Stormwater...		\$0	\$0	\$0	\$0	\$0	\$0	\$0
• Pasadena Unified School District Campus Green Infrast...		\$0	\$0	\$0	\$0	\$0	\$0	\$0
• Upper Los Angeles River Watershed Coordinators		\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$0	\$3,000,000
Grand Total		\$33,460,562	\$15,928,896	\$12,481,570	\$10,099,900	\$975,000	\$0	\$72,945,928