

# Safe, Clean Water Program

Fiscal Year 2021-2022

## Stormwater Investment Plan



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## Stormwater Investment Plan Lower San Gabriel River Watershed Area

The Stormwater Investment Plan (SIP) is an annual five (5) year plan developed by each Watershed Area Steering Committee (WASC) that recommends funding allocations for Projects and Programs in the Regional Program’s Infrastructure Program, Technical Resources Program, and Scientific Studies Program.

The purpose of the SIP is to capture recommended programming for the upcoming fiscal year as well as anticipated recommendations for the next four subsequent years.

The following sections include details regarding the recommended SIP:

### 1 Contents

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#### Attachments:

- Attachment A – Final Recommended SIP
- Attachment B – Summary to Date

Please review the recommended SIP and select one of the following:

	Regional Oversight Committee (ROC) concurs with the recommended SIP as-is
	Refer to ROC meeting minutes for comments

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### 1 Summary of Stormwater Investment Plan Recommendations

The Lower San Gabriel River WASC generates approximately \$16.6M of anticipated annual Regional Program funds.

For Fiscal Year 2021-2022 (FY21-22), 5 Infrastructure Program Project applications, 2 Technical Resource Program applications, and 4 Scientific Study were submitted for consideration. After careful review and consideration, the WASC voted to include 2 Infrastructure Program Projects, 1 Technical Resource Program Concept, 1 Scientific Study, and 1 Watershed Coordinator into the recommended SIP.

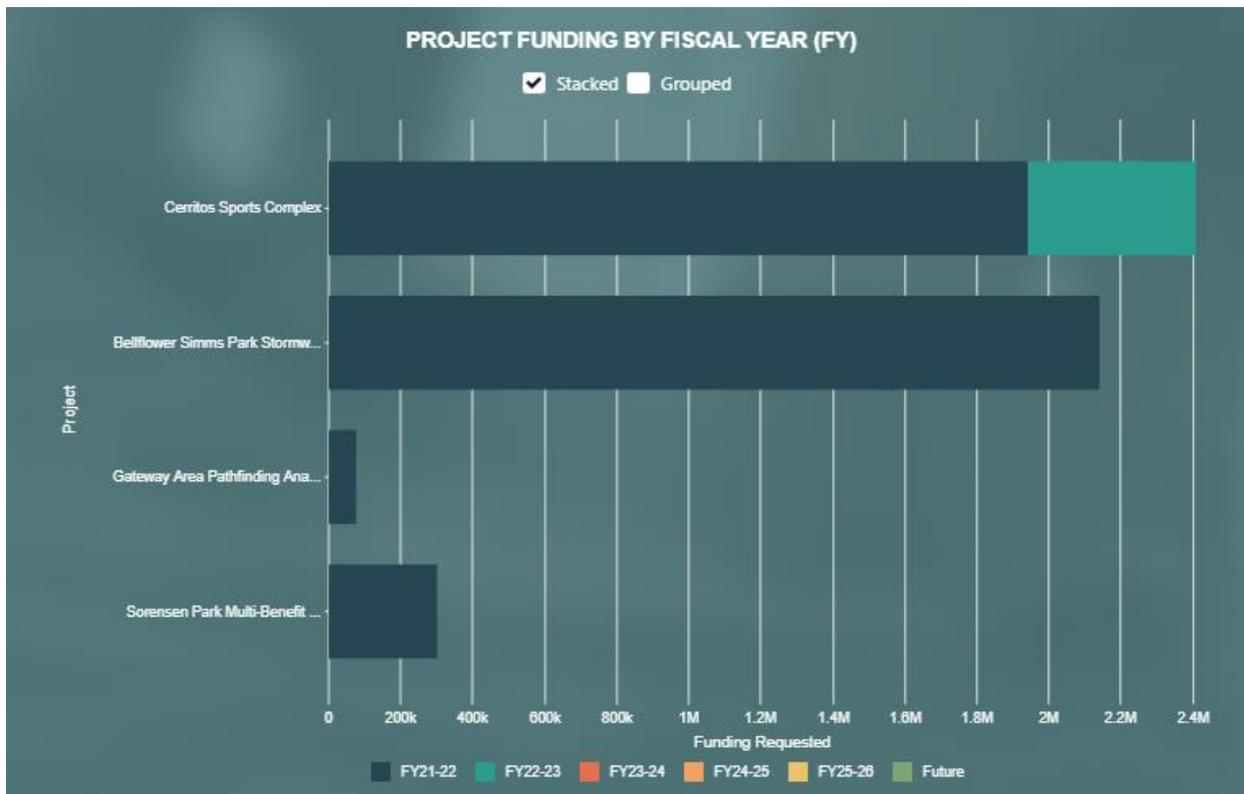
Below is a summary of the total funding allocated per year in the recommended SIP, including both new projects and continuing projects.

	Budget		Projections				TOTAL
	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26	Future Funding	
A. Anticipated Annual Regional Program Funds Collected	\$16.6M	\$16.6M	\$16.6M	\$16.6M	\$16.6M		\$82.8M
B. Anticipated Annual Regional Program Funds Available (A+D)	\$26M	\$26.1M	\$27.3M	\$34.9M	\$43.1M		
C. Total Recommendation in Current SIP	\$4.5M	\$467k	\$0	\$0	\$0	\$0	\$4.9M
Total Allocated from Previous SIP(s)	\$11.9M	\$15M	\$9M	\$8.3M	\$200k	\$0	\$44.4M
D. Remaining Balance/Rollover Funds (B-C)	\$9.4M	\$9.6M	\$10.7M	\$18.3M	\$26.5M	\$42.9M	
E. Percent Allocated (C/B)	63%	59%	33%	24%	0%		60%

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Refer to Attachment A or the SIP tool (<https://portal.safecleanwaterla.org/sip-tool/>) for the Final Recommended SIP with additional project details.

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## 2 Summary of Meetings and Process

Refer to <https://safecleanwaterla.org/lower-san-gabriel-river-watershed-area/> for the current list of WASC members, meeting dates, and meeting materials.

### 2.1 Call for Projects

The Call for Projects for FY21-22 funding ended on October 15, 2020. After a check for completeness by District staff, the WASC received an overview of project submittals. The WASC discussed the Projects, acknowledged the need for an accelerated timeline, and voted to send all Infrastructure Projects to be scored by the Scoring Committee.

### 2.2 Scoring

The Scoring Committee evaluated each project submittal and provided an official score based on the scoring criteria defined in the [Feasibility Study Guidelines](#). Since all Regional Program Projects must meet the Threshold Score of 60 points or more to be eligible for consideration in the Infrastructure Program, only those qualifying projects were returned to the WASC for further evaluation.

### 2.3 Presentations

The WASC received presentations from all Regional Program applicants that submitted complete proposals. Each presentation was allotted approximately 10 minutes of presentation time with 10 minutes for questions and answers; additional time for presentation or Q&A was accommodated when necessary. The committee members discussed each application at the conclusion of each presentation.

As appropriate, the WASC also received updates from the previous applicants on Projects, Concepts, and Studies, that were previously approved from the Year 1 SIP. Those recipients continued to execute their Transfer Agreements, receive funds, initiate the approved activities, and begin the formal reporting process.

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### 2.4 Preliminary Ranking Worksheet

The WASC discussed each eligible project, project concept, and scientific study as a group. The applications were ranked by each committee member and the totals were aggregated as follows:

Program	Project Name	Total*	Program Place	Overall Place
IP	Cerritos Sports Complex	127	1	1
IP	Bellflower Simms Park Stormwater Capture	107	2	2
IP	Artesia Park Stormwater Capture Project	103	3	3
IP	Heartwell Park at Palo Verde Channel	99	4	4
TRP	Sorensen Park Multi-Benefit Stormwater Capture Project	68	1	5
IP	Stormwater Treatment and Reuse System (STAR System) Hacienda Park	64	5	6
TRP	Los Nietos Green Street Feasibility Study	47	2	7
SS	Gateway Area Pathfinding Analysis (GAP Analysis)	42	1	8
SS	Regional Pathogen Reduction Study	24	2	9

\* NOTE: These values are NOT project scores but rather a weighted representation of the committee's preliminary rankings to help prioritize funding considerations and discussion.

### 2.5 SIP Development

The WASC reviewed and utilized all available information and guidance materials including, but not limited to, the items listed below. Please refer to the [Project Portal \(https://portal.safecleanwaterla.org/scw-reporting/map\)](https://portal.safecleanwaterla.org/scw-reporting/map) and the WASC webpage on the [Safe, Clean Water website \(www.safecleanwaterla.org\)](http://www.safecleanwaterla.org) for details.

- Project Applications, factsheets and Presentations
- Safe Clean Water Spatial Data Library
- SIP Programming Tool
- Preliminary Rankings, as applicable

The WASC discussed all available information and received public comments before voting to approve Projects and annual funding allocations into the recommended SIP.

### 2.6 Summary of Public Comment

The WASC received public comments which are available in the WASC meeting minutes on the [Safe, Clean Water website](http://www.safecleanwaterla.org). The WASC did not receive any strong public input contrary to the recommended SIP.

# Safe, Clean Water Program

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### 3 Infrastructure Program

#### 3.1 Submitted and Recommended Projects

All projects were evaluated as described above in Section 2 Summary of Meetings. Below is a list of all Projects submitted to the FY 21-22 Infrastructure Program for this Watershed Area. Projects shown in white have been included in the recommended SIP.

Project Name	Project Applicant	SIP Programming Status	Phase(s)	Total Funding Allocated
Stormwater Treatment and Reuse System (STAR System) Hacienda Park	City of La Habra Heights	Not included	Planning, Design, Construction, O & M	
Artesia Park Stormwater Capture Project	City of Artesia	Not included	Design	
Bellflower Simms Park Stormwater Capture Project	City of Bellflower	Included in SIP	Design	\$2,141,987.00
Cerritos Sports Complex	City of Cerritos	Included in SIP	Design	\$2,408,000.00
Heartwell Park at Palo Verde Channel	City of Long Beach	Not included	Design	

Refer to Attachment A or the SIP tool (<https://portal.safecleanwaterla.org/sip-tool/>) for the Final Recommended SIP with additional project details.

Note, Projects requesting only Design funds are expected to request Construction funds in subsequent years. In addition, all Projects included in the recommended SIP are expected to request additional funding for operations, maintenance, and monitoring for a minimum useful life of 30 years.

#### 3.2 Discussion of Criteria

Per LACFCD Code Ch18.07.B.2, the SIPs shall be developed by the WASC in accordance with the criteria described below.

##### 3.2.1 Regional Program Allocations

*Compliant with LACFCD Code Ch18.07.B.2.a*

Below is a summary of the Regional Program allocations over the 5-year SIP, which includes both new and continuing projects.

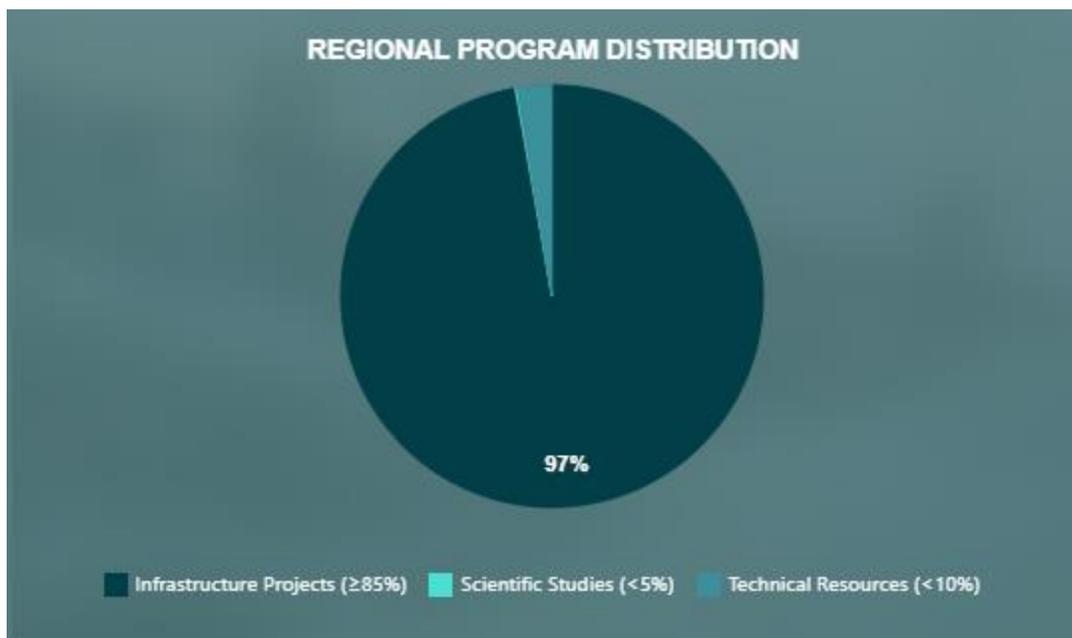
# Safe, Clean Water Program

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Funding Program	Sum of Total SCW Funding Allocated FY 21-26	Funding Distribution for Subprograms FY 21-26
Infrastructure Program (≥85%)	\$47,933,298	97.2%
Scientific Studies (<5%)	\$75,000	0.2%
Technical Resources Program (<10%)	\$1,300,000	2.6%
<b>Grand Total</b>	<b>\$49,308,298</b>	



### 3.2.2 Project Benefits

*Compliant with LACFCD Code Ch18.04.E*

The Scoring Committee evaluated the benefits provided by each project including Water Quality Benefits, Water Supply Benefits, Community Investment Benefits, Nature-Based Solutions, and Leveraging Funds and Community Support as defined in the Feasibility Study Guidelines.

Below are the overall scoring category distributions for the new Infrastructure Program Projects included in the recommended SIP.

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### 3.2.3 MS4 Compliance

*Compliant with LACFCD Code Ch18.07.B.2.b.*

Below is an overview of the applicant-entered water quality data for the new FY21-22 Infrastructure Program Projects included in the recommended SIP.

Project Name	Project Type	Capture Area (acres)	24-hr Capacity (acre-feet)	Annual Average Capture (acre-feet)
Bellflower Simms Park Stormwater Capture Project	Wet	758	27.74	33
Cerritos Sports Complex	Dry	4403		1072.04
<b>Grand Total</b>		<b>5161</b>	<b>27.74</b>	<b>1105.04</b>

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## PRIMARY POLLUTANT ADDRESSED



Zinc



Bacteria



Nitrogen



Other

\* NOTE: Primary Pollutant Addressed does not apply to Dry Weather Projects. Therefore, Dry Weather Projects are categorized as “Other.”

### 3.2.4 Disadvantaged Communities (DAC) Benefits

*Compliant with LACFCD Code Ch18.07.B.2.c.*

Based on the total Infrastructure Program funding allocations for the SIP and the ratio of the DAC population to the total population in each Watershed Area, funding for Projects that provide DAC benefits over the 5-year SIP shall not be less than the value shown below. Below is an overview of Funding Allocated for DACs from FY21-26.

DISADVANTAGED COMMUNITY (DAC) ALLOCATION	
Required DAC Ratio	20%
Required Funding for DACs FY21-26 (110%)	\$ 10,545,326
Funding Allocated for DACs FY21-26	\$ 38,533,787

\* These figures are based on the 2016 US Census and will be updated periodically.

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Below is an overview of the WASC-confirmed DAC Benefit for the new FY21-22 Infrastructure Program Projects included in the recommended SIP. To better assist with and standardize this determination in the future, the District developed interim guidance for implementing Disadvantage Community Policies in the Regional Program. Interim guidance is available on our website (<https://safecleanwaterla.org/regional-program-2/>).

Project Name	Provides Benefit to a DAC	Total Funding Allocated
Bellflower Simms Park Stormwater Capture Project	Yes	\$2,141,987.00
Cerritos Sports Complex	Yes	\$2,408,000.00

As shown, the total Safe, Clean Water Funds benefiting DAC over a rolling 5-year period for the recommended SIP is greater than the required funding for DACs for this Watershed Area.

### 3.2.5 Municipality Benefits

*Compliant with LACFCD Code Ch18.07.B.2.d.*

The ordinance language calls for a distribution of benefits, not necessarily just dollars invested. The currently recommended Projects are distributed throughout the Watershed Area to help comply with this rolling 5-year criterion in future years. The District intends to develop guidance for evaluating and tracking municipality benefits in future years.

Below is a summary of the Municipality in which each new FY21-22 Infrastructure Program Project included in the SIP is located and the Municipalities within the Project's capture area.

Project Name (Municipality)	Municipalities within Project Capture Area
Bellflower Simms Par (Bellflower)	Bellflower
	Artesia
Cerritos Sports Comp (Cerritos)	Cerritos
	Norwalk
	Santa Fe Springs
	Unincorporated

### 3.2.6 Project Types and Sizes

*Compliant with LACFCD Code Ch18.07.B.2.e.*

Recommendations include a variety of projects in order to ensure compliance with this rolling 5-year criterion in future years.

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Below is a summary of project types and the total capture area in acres for the new FY21-22 Infrastructure Program Projects included in the recommended SIP.

Project Name	Project Type	BMP Type	Capture Area (acres)
<b>Bellflower Simms Park Stormwater Capture Project</b>	<b>Wet</b>	Treatment Facility	758
<b>Cerritos Sports Complex</b>	<b>Dry</b>	Treatment Facility	4403
<b>Grand Total</b>			<b>5161</b>

### 3.2.7 Nature-Based Solutions

*Compliant with LACFCD Code Ch18.07.B.2.f.*

Below is a summary of the new FY21-22 Infrastructure Program Projects included in the recommended SIP that implement Nature-Based Solutions (NBS).

**NATURE BASED SOLUTIONS**

2 **Mimics Natural Processes**

2 **Uses Natural Materials**

Project Name	Mimics Natural Processes	Uses Natural Materials
<b>Bellflower Simms Park Stormwater Capture Project</b>	Yes	Yes
<b>Cerritos Sports Complex</b>	Yes	Yes

**Mimics Natural Process:** Implements natural processes or mimics natural processes to slow, detain, capture, and absorb/infiltrate water in a manner that protects, enhances and/or restores habitat, green space and/or usable open space.

**Uses Natural Materials:** Utilizes natural materials such as soils and vegetation with a preference for native vegetation.

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For reference, the District developed interim guidance related to developing and programming Nature-Based Solutions in the future. Interim guidance is available on our website

(<https://safecleanwaterla.org/regional-program-2/>).

### 3.2.8 Leveraged Funds and Community Support

Below is a summary of leveraged funds, SCW funding allocations, and community support for the FY21-22 Infrastructure Program Projects included in the recommended SIP .

Project Name	Sum of Leveraged Funding	Community Support Score (max 4 points)
Bellflower Simms Park Stormwater Capture Project	\$5,600,000.00	4
Cerritos Sports Complex	\$0.00	0
<b>Grand Total</b>	<b>\$5,600,000.00</b>	<b>4</b>

### 3.2.9 Other Considerations

Both Infrastructure Program Projects requested SCW funding for design only to provide a more accurate construction schedule/cost estimate and to seek out potential leveraged funding options. The recommended SIP allows enough future budget to accommodate the projects' anticipated construction costs.

## 3.3 Continuing Projects

All projects were evaluated as described above in Section 2 Summary of Meetings. Below is a list of continuing Projects included in the Previous Fiscal Year's SIP for this Watershed Area.

Project Name	Project Applicant	SIP Programming Status	Phase(s)	Remaining Funding Request
Adventure Park Multi Benefit Stormwater Capture Project	Los Angeles County Public Works	Continuing	Planning & Design	\$11,500,000.00
Bolivar Park	City of Lakewood	Continuing	Operations & Maintenance	\$792,900.00
Caruthers Park	City of Bellflower	Continuing	Operations & Maintenance	\$708,000.00
El Dorado Regional Project	City of Long Beach	Continuing with Budget Modification	Planning & Design	\$2,100,000.00
Hermosillo Park	City of Norwalk	Continuing	Planning & Design	\$17,870,000.00

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<b>Mayfair Park</b>	<b>City of Lakewood</b>	Continuing	Operations & Maintenance	\$1,012,900.00
<b>Skylinks Golf Course at Wardlow Stormwater Capture Project</b>	<b>City of Long Beach</b>	Continuing	Planning, Design & Construction	\$9,399,511.00

Refer to Attachment A or the SIP tool (<https://portal.safe-clean-water-la.org/sip-tool/>) for the Final Recommended SIP with additional project details and refer to Attachment B for a Summary to Date.

### 3.3.1 Other Considerations

The WASC decided to reallocate prior projections for the **El Dorado Regional Project** approved in the FY 20-21 SIP to the current budget year to maximize interest accrued for Project applicants and release future funding for anticipated construction costs.

### 3.4 Projected Watershed Area Benefits To-Date

Below is a summary of the estimated aggregate benefits for Infrastructure Program Projects included in the approved FY 20-21 SIP and recommended FY 21-22 SIP.

<b>Area Managed by Projects (acres)</b>	27,795
<b>Project Storage Volume (acre-feet)</b>	123
<b>Annual Average Stormwater Capture (acre-feet)</b>	4,024
<b>Dry Weather Inflow to Projects (cubic feet per sec)</b>	41



## 4 Technical Resources Program

Per LACFCD Code Ch18.07.D, the purpose of the Technical Resources Program is to provide Technical Assistance Teams to assist with the development of Feasibility Studies and to provide Watershed Coordinators.

# Safe, Clean Water Program

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### 4.1 Submitted and Recommended Project Concepts

Below is a list of all Project Concepts submitted to the FY 21-22 Technical Resources Program for this Watershed Area. Project Concepts shown in white have been included in the recommended SIP.

Project Name	Project Applicant	SIP Programming Status	Total Funding Allocated
Los Nietos Green Street Feasibility Study	Los Angeles County Public Works	Not Included	
Sorensen Park Multi-Benefit Stormwater Capture Project	Los Angeles County Public Works	Included in SIP	\$300,000.00

A placeholder to fund one Watershed Coordinator for up to \$200k/year was included in the recommended SIP.

Refer to Attachment A or the SIP tool (<https://portal.safe-clean-water-la.org/sip-tool/>) for the Final Recommended SIP with additional project details.

### 4.2 Continuing Project Concepts

No Project Concepts were included in the Previous Fiscal Year's SIP.

### 4.3 Discussion

The WASC received presentations for the Sorensen Park Multi-Benefit Stormwater Capture Project and the Los Nietos Green Street Feasibility Study at the April 13<sup>th</sup> WASC Meeting. A WASC member noted that both Technical Resources Program Projects could achieve replenishment of groundwater resources, while another WASC member noted that the Los Nietos Green Street Feasibility Study appeared to be a roadway projects rather than a stormwater capture project. The WASC decided to fund the Sorensen Park Multi-Benefit Stormwater Capture Project based on the results from the Preliminary Ranking Worksheet.

## 5 Scientific Studies Program

Per LACFCD Code Ch18.07.E, the purpose of the Scientific Studies Program is to provide funding for scientific and technical activities.

### 5.1 Submitted and Recommended Studies

Below is a list of all Projects submitted to the Scientific Studies Program for this Watershed Area. Two Scientific Studies were withdrawn by the applicant. Studies shown in white have been included in the recommended SIP.

# Safe, Clean Water Program

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Project Name	Project Applicant	SIP Programming Status	Total Funding Allocated in this WASC
<b>Comprehensive County-wide Monitoring for the Safe Clean Water Program</b>	<b>The Nature Conservancy</b>	Withdrawn by Applicant	
<b>Gateway Area Pathfinding Analysis (GAP Analysis)</b>	<b>Gateway Water Management Authority</b>	Included in SIP	\$75,000
<b>Regional Pathogen Reduction Study</b>	<b>Gateway Water Management Authority</b>	Not Included	
<b>Using Watershed Science to Build Consensus around Balanced Watershed Projects</b>	<b>San Gabriel Valley Council of Governments (SGVCOG), Accelerate Resilience L.A. (ARLA)</b>	Withdrawn by Applicant	

Refer to Attachment A or the SIP tool (<https://portal.safecleanwaterla.org/sip-tool/>) for the Final Recommended SIP with additional project details.

### 5.2 Continuing Studies

No Scientific Studies were included in the Previous Fiscal Year's SIP.

### 5.3 Discussion

The WASC received presentations for the Gateway Area Pathfinding Analysis and the Regional Pathogen Reduction Study at the March 9<sup>th</sup> WASC Meeting. The District hired Southern California Coastal Water Research Project (SCCWRP) to provide independent, rapid, and unbiased evaluation (summary) of the technical adequacy of each scientific study proposal, which were shared with the project applicants and WASC members. At the WASC meeting, the project applicant was called upon to provide clarification and respond to the content of the SCCWRP summaries. The WASC decided to fund the Gateway Area Pathfinding Analysis Scientific study based on the results from the Preliminary Ranking Worksheet.

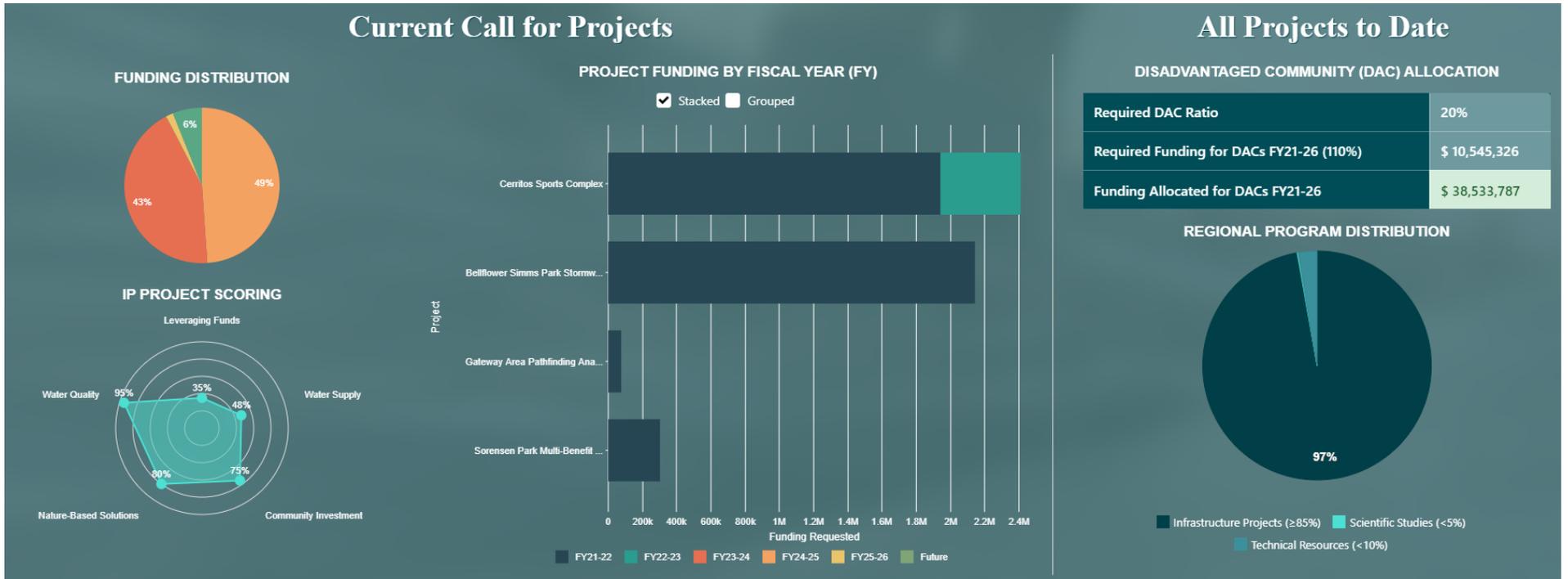
## 6 Next Steps

The WASC request the Regional Oversight Committee (ROC) to advance the recommended SIP to the Board of Supervisors for approval.

Next WASC meeting(s):

- July 13, 2021 10:00am-12:00pm (to consider ROC feedback, if available)

Attachment A  
Final Recommended SIP – Lower San Gabriel River



	Budget	Projections					TOTAL
	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26	Future Funding	
A. Anticipated Annual Regional Program Funds Collected	\$16.6M	\$16.6M	\$16.6M	\$16.6M	\$16.6M		\$82.8M
B. Anticipated Annual Regional Program Funds Available (A+D)	\$26M	\$26.1M	\$27.3M	\$34.9M	\$43.1M		
C. Total Recommendation in Current SIP	\$4.5M	\$467k	\$0	\$0	\$0	\$0	\$4.9M
Total Allocated from Previous SIP(s)	\$11.9M	\$15M	\$9M	\$8.3M	\$200k	\$0	\$44.4M
D. Remaining Balance/Rollover Funds (B-C)	\$9.4M	\$9.6M	\$10.7M	\$18.3M	\$26.5M	\$42.9M	
E. Percent Allocated (C/B)	63%	59%	33%	24%	0%		60%

Attachment A  
Final Recommended SIP

Watershed Area **Lower San Gabriel River**

Row Labels	Project Lead	DAC	FY 21-22 Budget	FY 22-23 Projection	FY 23-24 Projection	FY 24-25 Projection	FY 25-26 Projection	Anticipated SCW Funding FY 21-26
<b>FY20-21</b>			<b>\$11,926,907.00</b>	<b>\$14,961,433.00</b>	<b>\$8,961,433.00</b>	<b>\$8,333,538.00</b>	<b>\$200,000.00</b>	<b>\$44,383,311.00</b>
<b>Infrastructure Project</b>			<b>\$11,726,907.00</b>	<b>\$14,761,433.00</b>	<b>\$8,761,433.00</b>	<b>\$8,133,538.00</b>	<b>\$0.00</b>	<b>\$43,383,311.00</b>
Adventure Park Multi Benefit Stormwater Capture Project	Los Angeles County Public Works	Yes	\$5,500,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$11,500,000.00
Bolivar Park	City of Lakewood	Yes	\$198,225.00	\$198,225.00	\$198,225.00	\$198,225.00	\$0.00	\$792,900.00
Caruthers Park	City of Bellflower	Yes	\$177,000.00	\$177,000.00	\$177,000.00	\$177,000.00	\$0.00	\$708,000.00
El Dorado Regional Project	City of Long Beach	Yes	\$2,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100,000.00
Hermosillo Park	City of Norwalk	Yes	\$1,860,000.00	\$5,340,000.00	\$5,340,000.00	\$5,330,000.00	\$0.00	\$17,870,000.00
Mayfair Park	City of Lakewood	Yes	\$253,225.00	\$253,225.00	\$253,225.00	\$253,225.00	\$0.00	\$1,012,900.00
Skylinks Golf Course at Wardlow Stormwater Capture Project	City of Long Beach	No	\$1,638,457.00	\$2,792,983.00	\$2,792,983.00	\$2,175,088.00	\$0.00	\$9,399,511.00
<b>Technical Resource</b>			<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$1,000,000.00</b>
Lower San Gabriel River Watershed Coordinator	Los Angeles County Flood Control District	No	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$1,000,000.00
<b>FY21-22</b>			<b>\$4,457,787.00</b>	<b>\$467,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,924,987.00</b>
<b>Infrastructure Project</b>			<b>\$4,082,787.00</b>	<b>\$467,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,549,987.00</b>
Bellflower Simms Park Stormwater Capture Project	City of Bellflower	Yes	\$2,141,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,141,987.00
Cerritos Sports Complex	City of Cerritos	Yes	\$1,940,800.00	\$467,200.00	\$0.00	\$0.00	\$0.00	\$2,408,000.00
<b>Scientific Study</b>			<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>
Gateway Area Pathfinding Analysis (GAP Analysis)	Gateway Water Management Authority	No	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
<b>Technical Resource</b>			<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>
Sorensen Park Multi-Benefit Stormwater Capture Project	Los Angeles County Public Works	Yes	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
<b>Grand Total</b>			<b>\$16,384,694.00</b>	<b>\$15,428,633.00</b>	<b>\$8,961,433.00</b>	<b>\$8,333,538.00</b>	<b>\$200,000.00</b>	<b>\$49,308,298.00</b>

Attachment B  
Summary to Date

Watershed Area **Lower San Gabriel River**

Row Labels	Project Lead	DAC	FY 20-21 Disbursements	FY 21-22 Budget	FY 22-23 Projection	FY 23-24 Projection	FY 24-25 Projection	FY 25-26 Projection	Total Anticipated SCW Funding
<b>FY20-21</b>			<b>\$7,260,594.00</b>	<b>\$11,926,907.00</b>	<b>\$14,961,433.00</b>	<b>\$8,961,433.00</b>	<b>\$8,333,538.00</b>	<b>\$200,000.00</b>	<b>\$51,643,905.00</b>
<b>Infrastructure Project</b>			<b>\$7,060,594.00</b>	<b>\$11,726,907.00</b>	<b>\$14,761,433.00</b>	<b>\$8,761,433.00</b>	<b>\$8,133,538.00</b>	<b>\$0.00</b>	<b>\$50,443,905.00</b>
Adventure Park Multi Benefit Stormwater Capture Project	Los Angeles County Public Works	Yes	\$2,000,000.00	\$5,500,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$13,500,000.00
Bolivar Park	City of Lakewood	Yes	\$473,000.00	\$198,225.00	\$198,225.00	\$198,225.00	\$198,225.00	\$0.00	\$1,265,900.00
Caruthers Park	City of Bellflower	Yes	\$147,000.00	\$177,000.00	\$177,000.00	\$177,000.00	\$177,000.00	\$0.00	\$855,000.00
El Dorado Regional Project	City of Long Beach	Yes	\$900,000.00	\$2,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
Hermosillo Park	City of Norwalk	Yes	\$2,240,000.00	\$1,860,000.00	\$5,340,000.00	\$5,340,000.00	\$5,330,000.00	\$0.00	\$20,110,000.00
Mayfair Park	City of Lakewood	Yes	\$253,225.00	\$253,225.00	\$253,225.00	\$253,225.00	\$253,225.00	\$0.00	\$1,266,125.00
Skylinks Golf Course at Wardlow Stormwater Capture Project	City of Long Beach	No	\$1,047,369.00	\$1,638,457.00	\$2,792,983.00	\$2,792,983.00	\$2,175,088.00	\$0.00	\$10,446,880.00
<b>Technical Resource</b>			<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$1,200,000.00</b>
Lower San Gabriel River Watershed Coordinator	Los Angeles County Flood Control District	No	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$1,200,000.00
<b>FY21-22</b>				<b>\$4,457,787.00</b>	<b>\$467,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,924,987.00</b>
<b>Infrastructure Project</b>				<b>\$4,082,787.00</b>	<b>\$467,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,549,987.00</b>
Bellflower Simms Park Stormwater Capture Project	City of Bellflower	Yes		\$2,141,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,141,987.00
Cerritos Sports Complex	City of Cerritos	Yes		\$1,940,800.00	\$467,200.00	\$0.00	\$0.00	\$0.00	\$2,408,000.00
<b>Scientific Study</b>				<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>
Gateway Area Pathfinding Analysis (GAP Analysis)	Gateway Water Management Authority	No		\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
<b>Technical Resource</b>				<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>
Sorensen Park Multi-Benefit Stormwater Capture Project	Los Angeles County Public Works	Yes		\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
<b>Grand Total</b>			<b>\$7,260,594.00</b>	<b>\$16,384,694.00</b>	<b>\$15,428,633.00</b>	<b>\$8,961,433.00</b>	<b>\$8,333,538.00</b>	<b>\$200,000.00</b>	<b>\$56,568,892.00</b>