

# Stormwater Investment Plan Lower Los Angeles River Watershed Area

The Stormwater Investment Plan (SIP) is an annual five (5) year plan developed by each Watershed Area Steering Committee (WASC) that recommends funding allocations for Projects and Programs in the Regional Program's Infrastructure Program, Technical Resources Program, and Scientific Studies Program.

The purpose of the SIP is to capture recommended programming for the upcoming fiscal year as well as anticipated recommendations for the next four subsequent years.

The following sections include details regarding the recommended SIP:

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#### Attachments:

- Attachment A Final Recommended SIP
- Attachment B Summary to Date

Please review the recommended SIP and select one of the following:

Regional Oversight Committee (ROC) concurs with the recommended SIP as-is
Refer to ROC meeting minutes for comments



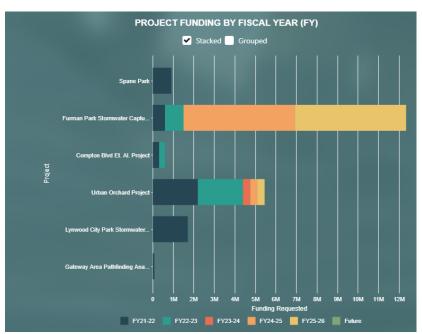
# 1 Summary of Stormwater Investment Plan Recommendations

The Lower Los Angeles River WASC generates approximately \$12.7M of anticipated annual Regional Program funds.

For Fiscal Year 2021-2022 (FY21-22), 8 Infrastructure Program Project applications, and 2 Scientific Studies were submitted for consideration. After careful review and consideration, the WASC voted to include 5 Infrastructure Program Projects, 1 Scientific Study, and 1 Watershed Coordinator into the recommended SIP.

Below is a summary of the total funding allocated per year in the recommended SIP, including both new projects and continuing projects.

		Budget	Projections					
		FY21-22	FY22-23	FY23-24	FY24-25	FY25-26	Future Funding	TOTAL
A. Anticipated Annual Regional Program Funds Collected		\$12.7M	\$12.7M	\$12.7M	\$12.7M	\$12.7M		\$63.6M
B. Anticipated Annual Regional Program Funds Available (A+D)		\$15.7M	\$15.5M	\$19.8M	\$32M	\$38.8M		
C. Total Recommendation in Current SIP		\$5.8M	\$3.4M	\$346k	\$5.8M	\$5.7M		\$21M
Total Allocated in Previous SIP(s)		\$7.2M	\$5M	\$200k	\$200k	\$200k		\$12.8M
D. Remaining Balance/Rollover Funds (B-C)	\$3M	\$2.8M			\$26M	\$32.8M		
E. Percent Allocated (C/B)								53%



Refer to Attachment A or the SIP tool (<u>https://portal.safecleanwaterla.org/sip-tool/</u>) for the Final Recommended SIP with additional project details.



# 2 Summary of Meetings and Process

Refer to <u>https://safecleanwaterla.org/lower-los-angeles-river-watershed-area/</u> for the current list of WASC members, meeting dates, and meeting materials.

# 2.1 Call for Projects

The Call for Projects for FY21-22 funding ended on October 15, 2020. After a check for completeness by District staff, the WASC received an overview of project submittals. The WASC discussed the Projects, acknowledged the need for an accelerated timeline, and voted to send all Infrastructure Projects to be scored by the Scoring Committee.

## 2.2 Scoring

The Scoring Committee evaluated each project submittal and provided an official score based on the scoring criteria defined in the <u>Feasibility Study Guidelines</u>. Since all Regional Program Projects must meet the Threshold Score of 60 points or more to be eligible for consideration in the Infrastructure Program, only those qualifying projects were returned to the WASC for further evaluation.

### 2.3 Presentations

The WASC received presentations from all Regional Program applicants that submitted complete proposals. Each presentation was allotted approximately 10 minutes of presentation time with 10 minutes for questions and answers; additional time for presentation or Q&A was accommodated when necessary. The committee members discussed each application at the conclusion of each presentation.

As appropriate, the WASC also received updates from the previous applicants on Projects, Concepts, and Studies, that were previously approved from the Year 1 SIP. Those recipients continued to execute their Transfer Agreements, receive funds, initiate the approved activities, and begin the formal reporting process.

6/16/2021



# 2.4 Preliminary Ranking Worksheet

The WASC discussed each eligible project, project concept, and scientific study as a group. The applications were ranked by each committee member and the totals were aggregated as follows:

Program	Project Name	Total*	Program Place	Overall Place
IP	Urban Orchard Project	98	1	1
IP	Spane Park	83	2	2
IP	Lynwood City Park Stormwater Capture Pro	72	3	3
IP	Furman Park Stormwater Capture and Infil	72	3	4
IP	Salt Lake Park Cistern Project	70	5	5
IP	Compton Blvd Et. Al. Project	61	6	6
IP	Huntington Park High School Storm Water	43	7	7
IP	Looking Back to Advance Forward Project	34	8	8
SS	Gateway Area Pathfinding Analysis	27	1	9
SS	Regional Pathogen Reduction Study	12	2	10

\* NOTE: These values are NOT project scores but rather a weighted representation of the committee's preliminary rankings to help prioritize funding considerations and discussion.

## 2.5 SIP Development

The WASC reviewed and utilized all available information and guidance materials including, but not limited to, the items listed below. Please refer to the <u>Project Portal</u>

(https://portal.safecleanwaterla.org/scw-reporting/map) and the WASC webpage on the <u>Safe, Clean</u> <u>Water website (www.safecleanwaterla.org)</u> for details.

- Project Applications, factsheets and Presentations
- Safe Clean Water Spatial Data Library
- SIP Programming Tool
- Preliminary Rankings, as applicable

The WASC discussed all available information and received public comments before voting to approve Projects and annual funding allocations into the recommended SIP.

## 2.6 Summary of Public Comment

The WASC received public comments which are available in the WASC meeting minutes on the <u>Safe</u>, <u>Clean Water website</u>. The WASC did not receive any strong public input contrary to the recommended SIP.



# 3 Infrastructure Program

## 3.1 Submitted and Recommended Projects

All projects were evaluated as described above in Section 2 Summary of Meetings. Below is a list of all Projects submitted to the FY 21-22 Infrastructure Program for this Watershed Area. Projects shown in white have been included in the recommended SIP.

	Project	SIP Programming		Total Funding
Project Name	Applicant	Status	Phase(s)	Allocated
Compton Blvd Et. Al. Project	Los Angeles County	Included in SIP	Design	\$600,000.00
Furman Park Stormwater Capture and Infiltration Project	City of Downey	Included in SIP	Design, Construction	\$12,325,670.00
Huntington Park High School Storm Water Management System	Los Angeles Unified School District	Not Included	Construction, O & M	\$1,401,707.00
Lynwood City Park Stormwater Capture Project	City of Lynwood	Included in SIP	Design	\$1,691,629.00
Rancho Los Cerritos: Looking Back to Advance Forward	Rancho Los Cerritos	Not included	N/A	\$1,715,000.00
Salt Lake Park Infiltration Cistern	City of Huntington Park	Not Included	Planning, Design, Construction	\$29,000,000.00
Spane Park	City of Paramount	Included in SIP	Design	\$891,984.00
Urban Orchard Project	City of South Gate	Included in SIP	Construction, O & M	\$5,438,000.00

Refer to Attachment A or the SIP tool (<u>https://portal.safecleanwaterla.org/sip-tool/</u>) for the Final Recommended SIP with additional project details.

Note, Projects requesting only Design funds are expected to request Construction funds in subsequent years. In addition, all Projects included in the recommended SIP are expected to request additional funding for operations, maintenance, and monitoring for a minimum useful life of 30 years.

## 3.2 Discussion of Criteria

Per LACFCD Code Ch18.07.B.2, the SIPs shall be developed by the WASC in accordance with the criteria described below.

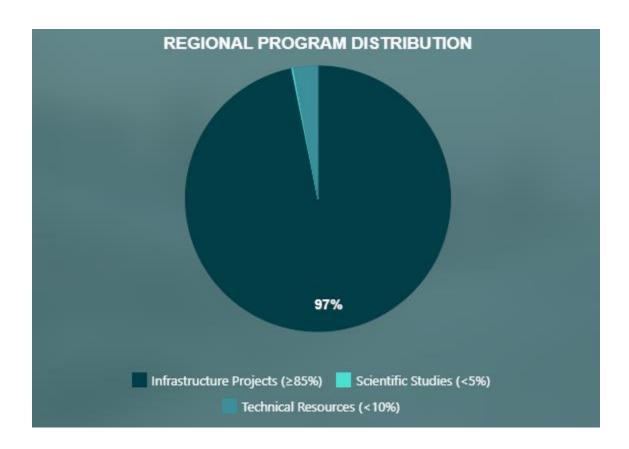


### 3.2.1 Regional Program Allocations

Compliant with LACFCD Code Ch18.07.B.2.a

Below is a summary of the Regional Program allocations over the 5-year SIP, which includes both new and continuing projects.

Funding Program	Sum of Total SCW Funding Allocated FY21-26	Funding Distribution for Subprograms FY 21-26
Infrastructure Program (≥85%)	\$32,747,283	96.8%
Scientific Studies (<5%)	\$75,000	0.2%
Technical Resources Program (<10%)	\$1,000,000	3.0%
Grand Total	\$33,822,283	

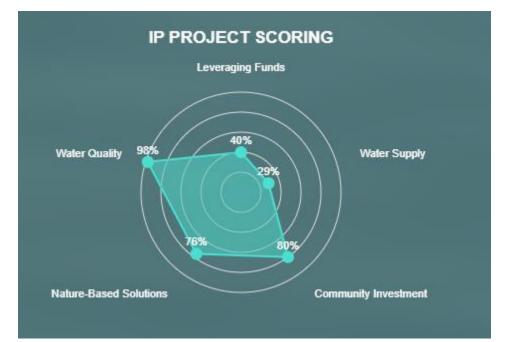




### 3.2.2 Project Benefits *Compliant with LACFCD Code Ch18.04.E*

The Scoring Committee evaluated the benefits provided by each project including Water Quality Benefits, Water Supply Benefits, Community Investment Benefits, Nature-Based Solutions, and Leveraging Funds and Community Support as defined in the Feasibility Study Guidelines.

Below are the overall scoring category distributions for the new Infrastructure Program Projects included in the recommended SIP.



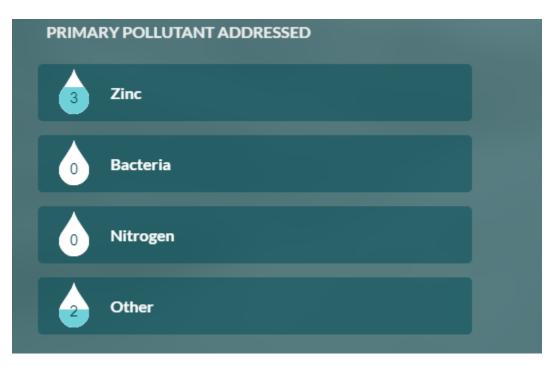


### 3.2.3 MS4 Compliance

Compliant with LACFCD Code Ch18.07.B.2.b.

Below is an overview of the applicant-entered water quality data for the new FY21-22 Infrastructure Program Projects included in the recommended SIP.

Project Name	Project Type	Capture Area (acres)	24-hr Capacity (acre-feet)	Annual Average Capture (acre- feet)
Compton Blvd Et. Al. Project	Wet	90	3.89	30.424
Furman Park Stormwater Capture				
and Infiltration Project	Wet	475	42.45	171.713
Lynwood City Park Stormwater				
Capture Project	Dry	955		188.968
Spane Park	Wet	1338	26.75	357.894
Urban Orchard Project	Dry	4504		97
Grand Total		7362	73.09	845.999



\* NOTE: Primary Pollutant Addressed does not apply to Dry Weather Projects. Therefore, Dry Weather Projects are categorized as "Other."



# 3.2.4 Disadvantaged Communities (DAC) Benefits *Compliant with LACFCD Code Ch18.07.B.2.c.*

Based on the total Infrastructure Program funding allocations for the SIP and the ratio of the DAC population to the total population in each Watershed Area, funding for Projects that provide DAC benefits over the 5-year SIP shall not be less than the value shown below. Below is an overview of Funding Allocated for DACs from FY21-26.

DISADVANTAGED COMMUNITY (DAC) ALLOCATION					
Required DAC Ratio	68%				
Required Funding for DACs FY21-26 (110%)	\$ 24,494,968				
Funding Allocated for DACs FY21-26	\$ 32,747,283				

\* These figures are based on the 2016 US Census and will be updated periodically.

Below is an overview of the WASC-confirmed DAC Benefit for the new FY21-22 Infrastructure Program Projects included in the recommended SIP. To better assist with and standardize this determination in the future, the District developed interim guidance for implementing Disadvantage Community Policies in the Regional Program. Interim guidance is available on the program website (https://safecleanwaterla.org/regional-program-2/).

Project Name	Provides Benefit to a DAC	Total Funding Allocated
Compton Blvd Et. Al. Project	Yes	\$600,000.00
Furman Park Stormwater Capture and Infiltration Project	Yes	\$12,325,670.00
Lynwood City Park Stormwater Capture Project	Yes	\$1,691,629.00
Spane Park	Yes	\$891,984.00
Urban Orchard Project	Yes	\$5,438,000.00

As shown, the total Safe, Clean Water Funds benefiting DAC over a rolling 5-year period for the recommended SIP is greater than the required funding for DACs for this Watershed Area.



# 3.2.5 Municipality Benefits

Compliant with LACFCD Code Ch18.07.B.2.d.

The ordinance language calls for a distribution of benefits, not necessarily just dollars invested. The currently recommended Projects are distributed throughout the Watershed Area to help comply with this rolling 5-year criterion in future years. The District intends to develop guidance for evaluating and tracking municipality benefits in future years.

Below is a summary of the Municipality in which each new FY21-22 Infrastructure Program Project included in the SIP is located and the Municipalities within the Project's capture area.

Project Name (Municipality)	Municipalities within Project Capture Area
Compton Blvd Et. Al. (Unincorporated)	Unincorporated
Furman Park Stormwater (Downey)	Downey
Furnal Fark Storniwater (Downey)	Pico Rivera
Lynwood City Park St (Lynwood)	Lynwood
	South Gate
Spane Park (Paramount)	Downey
	Paramount
	South Gate
	Bell
	Bell Gardens
	Commerce
Urban Orchard Project (South Cate)	Cudahy
Urban Orchard Project (South Gate)	Montebello
	South Gate
	Unincorporated
	Vernon



3.2.6 Project Types and Sizes

Compliant with LACFCD Code Ch18.07.B.2.e.

Recommendations include a variety of projects in order to ensure compliance with this rolling 5-year criterion in future years.

Below is a summary of project types and the total capture area in acres for the new FY21-22 Infrastructure Program Projects included in the recommended SIP.

Project Name	Project Type	ВМР Туре	Capture Area (acres)
ompton Blvd Et. Al. Project	Wet	Infiltration	
compton biva Et. Al. Project	wet	Facility	90
Furman Park Stormwater Capture and	Wet	Infiltration	
Infiltration Project	vvel	Facility	475
Lynwood City Park Stormwater Capture	Draw	Infiltration	
Project	Dry	Facility	955
Spana Dark	Wet	Infiltration	
Spane Park	vvel	Facility	1338
Urban Orchard Project	Drav	Treatment	
Urban Orchard Project	Dry	Facility	4504
Grand Total			7362

### 3.2.7 Nature-Based Solutions

Compliant with LACFCD Code Ch18.07.B.2.f.

Below is a summary of the new FY21-22 Infrastructure Program Projects included in the recommended SIP that implement Nature-Based Solutions (NBS).



# Safe, Clean Water Program Fiscal Year 2021-2022



Stormwater Investment Plan

Project Name	Mimics Natural Processes	Uses Natural Materials
Compton Blvd Et. Al. Project	Yes	Yes
Furman Park Stormwater Capture and		
Infiltration Project	Yes	Yes
Lynwood City Park Stormwater Capture Project	Yes	Yes
Spane Park	Yes	Yes
Urban Orchard Project	Yes	Yes

Mimics Natural Process: Implements natural processes or mimics natural processes to slow, detain, capture, and absorb/infiltrate water in a manner that protects, enhances and/or restores habitat, green space and/or usable open space.

Uses Natural Materials: Utilizes natural materials such as soils and vegetation with a preference for native vegetation.

For reference, the District developed interim guidance related to developing and programming Nature-Based Solutions in the future. Interim guidance is available on the program website (<u>https://safecleanwaterla.org/regional-program-2/</u>).

### 3.2.8 Leveraged Funds and Community Support

Below is a summary of leveraged funds, SCW funding allocations, and community support for the FY21-22 Infrastructure Program Projects included in the recommended SIP.

Project Name	Sum of Leveraged Funding	Community Support Score (max 4 points)
Compton Blvd Et. Al. Project	\$4,202,000.00	0
Furman Park Stormwater Capture and Infiltration		
Project	2,000,000.00	0
Lynwood City Park Stormwater Capture Project	\$0.00	4
Spane Park	\$0.00	0
Urban Orchard Project	\$13,207,501.44	4
Grand Total	\$19,409,501.44.00	8



### 3.2.9 Other Considerations

The Compton Blvd Et. Al. Project, Lynwood City Park Stormwater Capture Project and the Spane Park requested SCW funding for design only. This would allow the applicant to reapply in future funding rounds to provide more accurate construction schedule and cost estimates and to seek out potential leveraged funding opportunities. The recommended SIP allows enough future budget headroom to accommodate the project's anticipated construction costs.

### 3.3 Continuing Projects

All projects were evaluated as described above in Section 2 Summary of Meetings. Below is a list of continuing Projects included in the Previous Fiscal Year's SIP for this Watershed Area.

Project Name	Project Applicant	SIP Programming Status	Phase(s)	Remaining Funding Request
John Anson Ford Park	City of Bell			
Infiltration Cistern	Gardens	Continuing	Construction	\$2,000,000.00
Long Beach Municipal Urban Stormwater				
Treatment (LB MUST) –	City of Long			
Phase 1	Beach	Continuing	Construction	\$9,800,000.00

Refer to Attachment A or the SIP tool (<u>https://portal.safecleanwaterla.org/sip-tool/</u>) for the Final Recommended SIP with additional project details and refer to Attachment B for a Summary to Date.

### 3.3.1 Other Considerations

### 3.4 Projected Watershed Area Benefits To-Date

Below is a summary of the estimated aggregate benefits for Infrastructure Program Projects included in the approved FY 20-21 SIP and recommended FY 21-22 SIP.

Area Managed by Projects (acres)	22,293
Project Storage Volume (acre-feet)	80
Annual Average Stormwater Capture (acre-feet)	1,643
Dry Weather Inflow to Projects (cubic feet per sec)	5

# Safe, Clean Water Program Fiscal Year 2021-2022 Stormwater Investment Plan



WIDER OF INFRASTRUCTURE AND TECHNICAL RESOURCES PROJECTS PROVIDING BENEFIT

COMMUNITY BENEFITS
NATURE BASED SOLUTIONS
LOCAL SUPPORT

image: and a read of the contract of the c

# 4 Technical Resources Program

Per LACFCD Code Ch18.07.D, the purpose of the Technical Resources Program is to provide Technical Assistance Teams to assist with the development of Feasibility Studies and to provide Watershed Coordinators.

## 4.1 Submitted and Recommended Project Concepts

No Project Concepts were submitted to the FY 21-22 Technical Resources Program for this Watershed Area.

A placeholder to fund one Watershed Coordinator for up to \$200k/year was included in the recommended SIP.

Refer to Attachment A or the SIP tool (<u>https://portal.safecleanwaterla.org/sip-tool/</u>) for the Final Recommended SIP with additional project details.

Project Name	Project Applicant	SIP Programming Status	Phase(s)	Remaining Funding Request
Willow Springs Park: Wetland Restoration	City of Long			
Expansion	City of Long Beach	Funded	In Progress	\$0.00
	Watershed			
	Conservation			
Parque Dos Rios Bioswale	Authority	Funded	In Progress	\$0.00

### 4.2 Continuing Project Concepts



# 5 Scientific Studies Program

Per LACFCD Code Ch18.07.E, the purpose of the Scientific Studies Program is to provide funding for scientific and technical activities.

## 5.1 Submitted and Recommended Studies

Below is a list of all Projects submitted to the Scientific Studies Program for this Watershed Area. Two Scientific Studies were withdrawn by the applicant. Studies shown in white have been included in the recommended SIP.

Project Name	Project Applicant	SIP Programming Status	Total Funding Allocated in this WASC
Comprehensive County- wide Monitoring for the		Withdrawn by	
Safe Clean Water Program	The Nature Conservancy	Applicant	\$364,193.00
Gateway Area Pathfinding	Gateway Water Management		
Analysis (GAP Analysis)	Authority	Included in SIP	\$75,000.00
Regional Pathogen	Gateway Water Management		
Reduction Study	Authority	Not Included	\$771,795.00
Using Watershed Science to	San Gabriel Valley Council of		
Build Consensus around	Governments (SGVCOG),		
Balanced Watershed	Accelerate Resilience L.A.	Withdrawn by	
Projects	(ARLA)	Applicant	\$1,050,000.00

Refer to Attachment A or the SIP tool (<u>https://portal.safecleanwaterla.org/sip-tool/</u>) for the Final Recommended SIP with additional project details.

## 5.2 Continuing Studies

No Scientific Studies were included in the Previous Fiscal Year's SIP.

## 5.3 Discussion

The WASC received presentations for the Gateway Area Pathfinding Analysis and the Regional Pathogen Reduction Study at the April 27<sup>th</sup> WASC Meeting. The District hired Southern California Coastal Water Research Project (SCCWRP) to provide independent, rapid, and unbiased evaluation (summary) of the technical adequacy of each scientific study proposal, which were shared with the project applicants and WASC members. At the WASC meeting, the project applicant was called upon to provide clarification and respond to the content of the SCCWRP summaries. The WASC decided to fund the Gateway Area Pathfinding Analysis Scientific study based on the results from the Preliminary Ranking Worksheet.



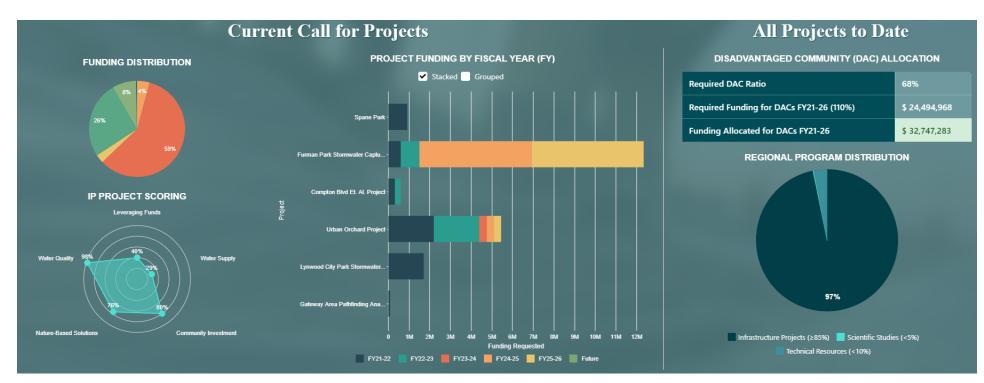
# 6 Next Steps

The WASC request the Regional Oversight Committee (ROC) to advance the recommended SIP to the Board of Supervisors for approval.

Next WASC meeting(s):

• July 27, 2021 10:00am-12:00pm (to consider ROC feedback, if available)

### Attachment A Final Recommended SIP – Lower Los Angeles River



		Budget	Projections					
		FY21-22	FY22-23	FY23-24	FY24-25	FY25-26	Future Funding	TOTAL
A. Anticipated Annual Regional Program Funds Collected		\$12.7M	\$12.7M	\$12.7M	\$12.7M	\$12.7M		\$63.6M
B. Anticipated Annual Regional Program Funds Available (A+D)		\$15.7M	\$15.5M	\$19.8M	\$32M	\$38.8M		
C. Total Recommendation in Current SIP		\$5.8M	\$3.4M	\$346k	\$5.8M	\$5.7M	\$0	\$21M
Total Allocated in Previous SIP(s)		\$7.2M	\$5M	\$200k	\$200k	\$200k	\$0	\$12.8M
D. Remaining Balance/Rollover Funds (B-C) \$3M		\$2.8M	\$7.1M	\$19.3M	\$26M	\$32.8M		
E. Percent Allocated (C/B)		82%	54%	3%	19%	15%		53%

### Attachment A Final Recommended SIP

Watershed Area

#### Lower Los Angeles River

			FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Anticipated SCW
Row Labels	Project Lead	DAC	Budget	Projection	Projection	Projection	Projection	Funding FY 21-26
FY20-21			\$7,200,000.00	\$5,000,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$12,800,000.00
Infrastructure Project			\$7,000,000.00	\$4,800,000.00	\$0.00	\$0.00	\$0.00	\$11,800,000.00
John Anson Ford Park Infiltration Cistern	City of Bell Gardens	Yes	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
Long Beach Municipal Urban Stormwater Treatment (LB								
MUST) - Phase 1	City of Long Beach	Yes	\$5,000,000.00	\$4,800,000.00	\$0.00	\$0.00	\$0.00	\$9,800,000.00
Technical Resource			\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$1,000,000.00
	Los Angeles County Flood Control							
Lower Los Angeles River Watershed Coordinator	District	No	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$1,000,000.00
Parque Dos Rios Bioswale	Watershed Conservation Authority	Yes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Willow Springs Park: Wetland Restoration Expansion	City of Long Beach	Yes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FY21-22			\$5,764,999.00	\$3,393,664.00	\$346,000.00	\$5,768,817.00	\$5,748,803.00	\$21,022,283.00
Infrastructure Project			\$5,689,999.00	\$3,393,664.00	\$346,000.00	\$5,768,817.00	\$5,748,803.00	\$20,947,283.00
Compton Blvd Et. Al. Project	Los Angeles County	Yes	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00
Furman Park Stormwater Capture and Infiltration Project	City of Downey	Yes	\$606,386.00	\$893,664.00	\$0.00	\$5,422,817.00	\$5,402,803.00	\$12,325,670.00
Lynwood City Park Stormwater Capture Project	City of Lynwood	Yes	\$1,691,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,691,629.00
Spane Park	City of Paramount	Yes	\$891,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$891,984.00
Urban Orchard Project	City of South Gate	Yes	\$2,200,000.00	\$2,200,000.00	\$346,000.00	\$346,000.00	\$346,000.00	\$5,438,000.00
Scientific Study			\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
	Gateway Water Management							
Gateway Area Pathfinding Analysis (GAP Analysis)	Authority	No	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
Grand Total			\$12,964,999.00	\$8,393,664.00	\$546,000.00	\$5,968,817.00	\$5,948,803.00	\$33,822,283.00

Attachment B Summary to Date

Watershed Area

Lower Los Angeles River

			FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Total Anticipated
Row Labels	Project Lead	DAC	Disbursements	Budget	Projection	Projection	Projection	Projection	SCW Funding
FY20-21			\$9,600,000.00	\$7,200,000.00	\$5,000,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$22,400,000.00
Infrastructure Project			\$9,000,000.00	\$7,000,000.00	\$4,800,000.00	\$0.00	\$0.00	\$0.00	\$20,800,000.00
John Anson Ford Park Infiltration Cistern	City of Bell Gardens	Yes	\$8,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00
Long Beach Municipal Urban Stormwater									
Treatment (LB MUST) - Phase 1	City of Long Beach	Yes	\$1,000,000.00	\$5,000,000.00	\$4,800,000.00	\$0.00	\$0.00	\$0.00	\$10,800,000.00
Technical Resource			\$600,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$1,600,000.00
	Los Angeles County Flood Control								
Lower Los Angeles River Watershed Coordinator	District	No		\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$1,000,000.00
Parque Dos Rios Bioswale	Watershed Conservation Authority	Yes	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Willow Springs Park: Wetland Restoration									
Expansion	City of Long Beach	Yes	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
FY21-22				\$5,764,999.00	\$3,393,664.00	\$346,000.00	\$5,768,817.00	\$5,748,803.00	\$21,022,283.00
Infrastructure Project				\$5,689,999.00	\$3,393,664.00	\$346,000.00	\$5,768,817.00	\$5,748,803.00	\$20,947,283.00
Compton Blvd Et. Al. Project	Los Angeles County	Yes		\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00
Furman Park Stormwater Capture and									
Infiltration Project	City of Downey	Yes		\$606,386.00	\$893,664.00	\$0.00	\$5,422,817.00	\$5,402,803.00	\$12,325,670.00
Lynwood City Park Stormwater Capture Project	City of Lynwood	Yes		\$1,691,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,691,629.00
Spane Park	City of Paramount	Yes		\$891,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$891,984.00
Urban Orchard Project	City of South Gate	Yes		\$2,200,000.00	\$2,200,000.00	\$346,000.00	\$346,000.00	\$346,000.00	\$5,438,000.00
Scientific Study				\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
Gateway Area Pathfinding Analysis (GAP	Gateway Water Management								
Analysis)	Authority	No		\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
Grand Total			\$9,600,000.00	\$12,964,999.00	\$8,393,664.00	\$546,000.00	\$5,968,817.00	\$5,948,803.00	\$43,422,283.00