

# Safe, Clean Water Program

Fiscal Year 2021-2022

## Stormwater Investment Plan



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## Stormwater Investment Plan Central Santa Monica Bay Watershed Area

The Stormwater Investment Plan (SIP) is an annual five (5) year plan developed by each Watershed Area Steering Committee (WASC) that recommends funding allocations for Projects and Programs in the Regional Program’s Infrastructure Program, Technical Resources Program, and Scientific Studies Program.

The purpose of the SIP is to capture recommended programming for the upcoming fiscal year as well as anticipated recommendations for the next four subsequent years.

The following sections include details regarding the recommended SIP:

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#### Attachments:

- Attachment A – Final Recommended SIP
- Attachment B – Summary to Date

Please review the recommended SIP and select one of the following:

	Regional Oversight Committee (ROC) concurs with the recommended SIP as-is
	Refer to ROC meeting minutes for comments

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### 1 Summary of Stormwater Investment Plan Recommendations

The Central Santa Monica Bay Watershed Area generates approximately \$17.4M of anticipated annual Regional Program funds.

For Fiscal Year 2021-2022 (FY21-22), 9 Infrastructure Program Project applications, 1 Technical Resource Program application, and 4 Scientific Study applications were submitted for consideration. After careful review and consideration, the WASC voted to include 2 Infrastructure Program Projects, 1 Technical Resource Program Concept, and 2 Watershed Coordinators into the recommended SIP.

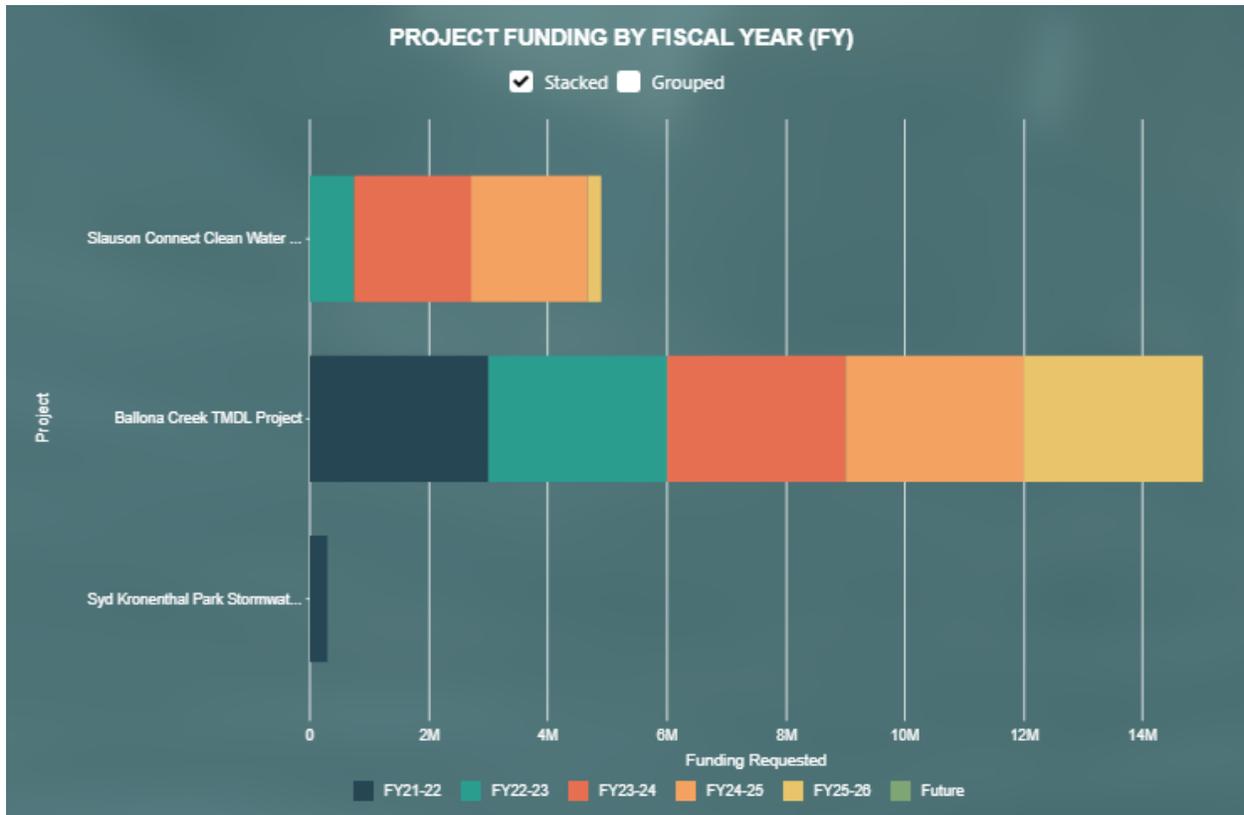
Below is a summary of the total funding allocated per year in the recommended SIP, including both new projects and continuing projects.

	Budget	Projections					TOTAL
	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26	Future Funding	
A. Anticipated Annual Regional Program Funds Collected	\$17.4M	\$17.4M	\$17.4M	\$17.4M	\$17.4M		\$87.1M
B. Anticipated Annual Regional Program Funds Available (A+D)	\$23.7M	\$24.4M	\$24.6M	\$31.9M	\$42M		
C. Total Recommendation in Current SIP	\$3.3M	\$3.7M	\$5M	\$5M	\$3.2M	\$0	\$20.2M
Total Allocated in Previous SIP(s)	\$13.5M	\$13.5M	\$5.1M	\$2.3M	\$400k	\$0	\$34.8M
D. Remaining Balance/Rollover Funds (B-C)	\$6.3M	\$7M	\$7.1M	\$14.5M	\$24.6M	\$38.4M	
E. Percent Allocated (C/B)	71%	71%	41%	23%	9%		63%

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Refer to Attachment A or the SIP tool (<https://portal.safeandcleanwaterla.org/sip-tool/>) for the Final Recommended SIP with additional project details.

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## 2 Summary of Meetings and Process

Refer to <https://safecleanwaterla.org/central-santa-monica-bay-watershed-area/> for the current list of WASC members, meeting dates, and meeting materials.

### 2.1 Call for Projects

The Call for Projects for FY21-22 funding ended on October 15, 2020. After a check for completeness by District staff, the WASC received an overview of project submittals. The WASC discussed the Projects, acknowledged the need for an accelerated timeline, and voted to send all Infrastructure Projects to be scored by the Scoring Committee.

### 2.2 Scoring

The Scoring Committee evaluated each project submittal and provided an official score based on the scoring criteria defined in the [Feasibility Study Guidelines](#). Since all Regional Program Projects must meet the Threshold Score of 60 points or more to be eligible for consideration in the Infrastructure Program, only those qualifying projects were returned to the WASC for further evaluation.

### 2.3 Presentations

The WASC received presentations from all Regional Program applicants that submitted complete proposals. Each presentation was allotted approximately 10 minutes of presentation time with 10 minutes for questions and answers; additional time for presentation or Q&A was accommodated when necessary. The committee members discussed each application at the conclusion of each presentation.

As appropriate, the WASC also received updates from the previous applicants on Projects, Concepts, and Studies, that were previously approved from the Year 1 SIP. Those recipients continued to execute their Transfer Agreements, receive funds, initiate the approved activities, and begin the formal reporting process.

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### 2.4 Preliminary Ranking Worksheet

The WASC discussed each eligible project, project concept, and scientific study as a group. The Infrastructure Program Project applications were ranked by each committee member and the totals were aggregated as follows:

Program	Project Name	Total*	Program Place	Overall Place
IP	Ballona Creek TMDL Project	135	1	1
IP	Slauson Connect Clean Water Project	123	2	2
IP	Venice High School Comprehensive Modernization Project	87	3	3
IP	Normandie Ave ES - DROPS and Paving	62	4	4
IP	Hayden Tract Lower Ballona Creek Green BMPs and Landscape Improvement Project	45	5	5
IP	Webster MS - DROPS	35	6	6
IP	Blackwelder Tract Lower Ballona Creek Green BMPs and Landscape Improvement Project	27	7	7
IP	Ballona Creek Low Flow Diversion Project	12	8	8

\* NOTE: These values are NOT project scores but rather a weighted representation of the committee's preliminary rankings to help prioritize funding considerations and discussion.

### 2.5 SIP Development

The WASC reviewed and utilized all available information and guidance materials including, but not limited to, the items listed below. Please refer to the [Project Portal \(https://portal.safecleanwaterla.org/scw-reporting/map\)](https://portal.safecleanwaterla.org/scw-reporting/map) and the WASC webpage on the [Safe, Clean Water website \(www.safecleanwaterla.org\)](http://www.safecleanwaterla.org) for details.

- Project Applications, Factsheets and Presentations
- Safe Clean Water Spatial Data Library
- SIP Programming Tool
- Preliminary Rankings, as applicable

The WASC discussed all available information and received public comments before voting to approve Projects and annual funding allocations into the recommended SIP.

### 2.6 Summary of Public Comment

The WASC received public comments which are available in the WASC meeting minutes on the [Safe, Clean Water website](http://www.safecleanwaterla.org). Some public comments pertaining to an alternative project to the Ballona Creek TMDL Project were provided for WASC consideration. The WASC acknowledged the alternative project and concerns for the Ballona Creek TMDL Project and allowed the Ballona Creek TMDL Project Applicant

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to address the concerns. On the contrary, there were many public comments in support of the Ballona Creek TMDL Project.

### 3 Infrastructure Program

#### 3.1 Submitted and Recommended Projects

All projects were evaluated as described above in Section 2 Summary of Meetings. Below is a list of all Projects submitted to the FY 21-22 Infrastructure Program for this Watershed Area. Projects shown in white have been included in the recommended SIP.

Project Name	Project Applicant	SIP Programming Status	Phase(s)	Total Funding Allocated
Ballona Creek Dry Weather Flow Treatment Project	SEITec	Did not meet Threshold Score	Design, Construction, O & M	
Ballona Creek Low Flow Diversion Project	SEITec	Not included	Design, Construction	
Ballona Creek TMDL Project	City of Los Angeles, LA Sanitation and Environment	Included in SIP	Design, Construction, O & M	\$15,000,000.00
Blackwelder Tract Lower Ballona Creek Green BMPs and Landscape Improvement Project	California Greenworks, Inc.	Not included	N/A	
Hayden Tract Lower Ballona Creek Green BMPs and Landscape Improvement Project	California Greenworks, Inc.	Not included	Design, Construction, O & M	
Normandie Ave ES - DROPS and Paving	Los Angeles Unified School District	Not included	O & M, Construction	
Slauson Connect Clean Water Project	Corvias Infrastructure Solutions, Geosyntec Consultants	Included in SIP	Design, Construction, O & M, Planning	\$4,899,444.00
Venice High School Comprehensive Modernization Project	Los Angeles Unified School District	Not included	Construction, O & M	

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<b>Webster MS - DROPS</b>	<b>Los Angeles Unified School District</b>	Not included	Construction, O & M	
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Refer to Attachment A or the SIP tool (<https://portal.safecleanwaterla.org/sip-tool/>) for the Final Recommended SIP with additional project details.

Note, Projects requesting only Design funds are expected to request Construction funds in subsequent years. In addition, all Projects included in the recommended SIP are expected to request additional funding for operations, maintenance, and monitoring for a minimum useful life of 30 years.

### 3.2 Discussion of Criteria

Per LACFCD Code Ch18.07.B.2, the SIPs shall be developed by the WASC in accordance with the criteria described below.

#### 3.2.1 Regional Program Allocations

*Compliant with LACFCD Code Ch18.07.B.2.a*

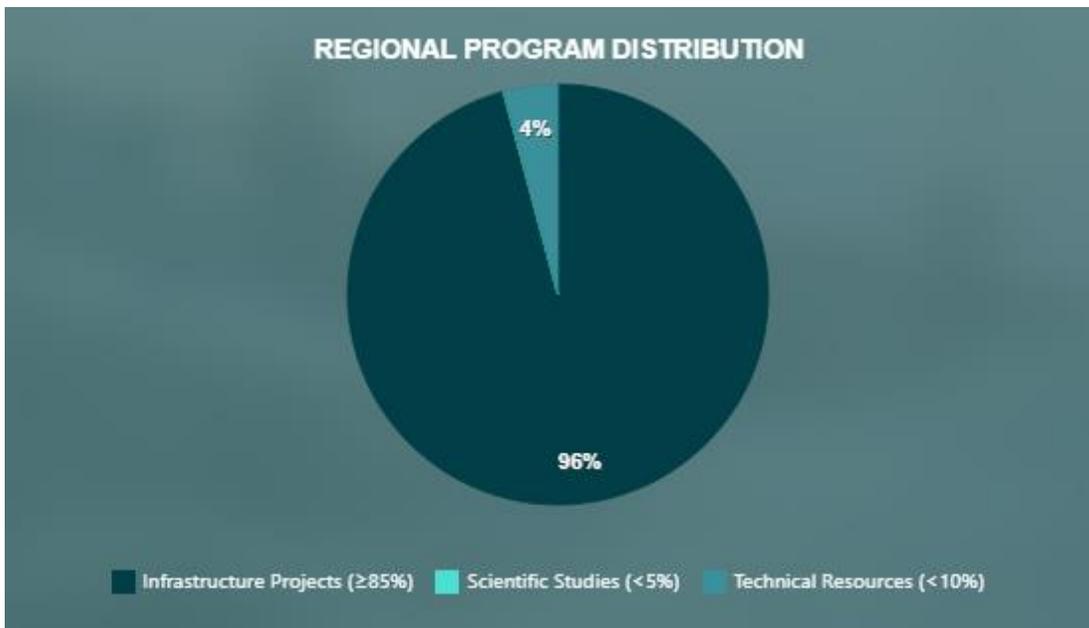
Below is a summary of the Regional Program allocations over the 5-year SIP, which includes both new and continuing projects.

<b>Funding Program</b>	<b>Sum of Total SCW Funding Requested FY21-26</b>	<b>Funding Distribution for Subprograms FY 21-26</b>
<b>Infrastructure Program (≥85%)</b>	\$52,705,662	95.8%
<b>Scientific Studies (&lt;5%)</b>	\$0	0.0%
<b>Technical Resources Program (&lt;10%)</b>	\$2,300,000	4.2%
<b>Grand Total</b>	<b>\$55,005,662</b>	

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### 3.2.2 Project Benefits

*Compliant with LACFCD Code Ch18.04.E*

The Scoring Committee evaluated the benefits provided by each project including Water Quality Benefits, Water Supply Benefits, Community Investment Benefits, Nature-Based Solutions, and Leveraging Funds and Community Support as defined in the Feasibility Study Guidelines.

Below are the overall scoring category distributions for the new Infrastructure Program Projects included in the recommended SIP.



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#### 3.2.3 MS4 Compliance

*Compliant with LACFCD Code Ch18.07.B.2.b.*

Below is an overview of the applicant-entered water quality data for the new FY21-22 Infrastructure Program Projects included in the recommended SIP.

Project Name	Project Type	Capture Area (acres)	24-hr Capacity (acre-feet)	Annual Average Capture (acre-feet)
<b>Ballona Creek TMDL Project</b>	Dry	69361.0		5060.0
<b>Slauson Connect Clean Water Project</b>	Wet	22.2	2.2508	9.1
<b>Grand Total</b>		<b>69383.2</b>	<b>2.2508</b>	<b>5069.1</b>



\* NOTE: Primary Pollutant Addressed does not apply to Dry Weather Projects. Therefore, Dry Weather Projects are categorized as “Other.”

#### 3.2.4 Disadvantaged Communities (DAC) Benefits

*Compliant with LACFCD Code Ch18.07.B.2.c.*

Based on the total Infrastructure Program funding allocations for the SIP and the ratio of the DAC population to the total population in each Watershed Area, funding for Projects that provide DAC benefits over the 5-year SIP shall not be less than the value shown below. Below is an overview of Funding Allocated for DACs from FY21-26.

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DISADVANTAGED COMMUNITY (DAC) ALLOCATION	
Required DAC Ratio	50%
Required Funding for DACs FY21-26 (110%)	\$ 28,988,114
Funding Allocated for DACs FY21-26	\$ 31,093,162

\* These figures are based on the 2016 US Census and will be updated periodically.

Below is an overview of the WASC-confirmed DAC Benefit for the new FY21-22 Infrastructure Program Projects included in the recommended SIP. To better assist with and standardize this determination in the future, the District developed interim guidance for implementing Disadvantage Community Policies in the Regional Program. Interim guidance is available on the program website (<https://safecleanwaterla.org/regional-program-2/>).

Project Name	Provides Benefit to a DAC	Total Funding Allocated
Ballona Creek TMDL Project	No	\$15,000,000.00
Slauson Connect Clean Water Project	Yes	\$4,899,444.00

As shown, the total Safe, Clean Water Funds benefiting DAC over a rolling 5-year period for the recommended SIP is greater than the required funding for DACs for this Watershed Area.

### 3.2.5 Municipality Benefits

*Compliant with LACFCD Code Ch18.07.B.2.d.*

The ordinance language calls for a distribution of benefits, not necessarily just dollars invested. The currently recommended Projects are distributed throughout the Watershed Area to help comply with this rolling 5-year criterion in future years. The District intends to develop guidance for evaluating and tracking municipality benefits in future years.

Below is a summary of the Municipality in which each new FY21-22 Infrastructure Program Project included in the SIP is located and the Municipalities within the Project's capture area.

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Project Name (Municipality)	Municipalities within Project Capture Area
<b>Ballona Creek TMDL Project (Culver City)</b>	Beverly Hills
	Culver City
	Inglewood
	Los Angeles
	Unincorporated
	West Hollywood
<b>Slauson Connect Clean Water Project (Los Angeles)</b>	Los Angeles

### 3.2.6 Project Types and Sizes

*Compliant with LACFCD Code Ch18.07.B.2.e.*

Recommendations include a variety of projects in order to ensure compliance with this rolling 5-year criterion in future years.

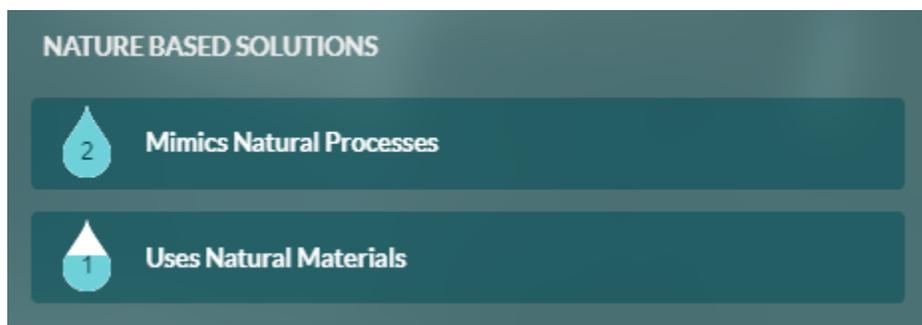
Below is a summary of project types and the total capture area in acres for the new FY21-22 Infrastructure Program Projects included in the recommended SIP.

Project Name	Project Type	BMP Type	Capture Area (acres)
<b>Ballona Creek TMDL Project</b>	<b>Dry</b>	Treatment Facility	69361.0
<b>Slauson Connect Clean Water Project</b>	<b>Wet</b>	Cistern	22.2
<b>Grand Total</b>			<b>69383.2</b>

### 3.2.7 Nature-Based Solutions

*Compliant with LACFCD Code Ch18.07.B.2.f.*

Below is a summary of the new FY21-22 Infrastructure Program Projects included in the recommended SIP that implement Nature-Based Solutions (NBS).



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Project Name	Mimics Natural Processes	Uses Natural Materials
Ballona Creek TMDL Project	Yes	No
Slauson Connect Clean Water Project	Yes	Yes

Mimics Natural Process: Implements natural processes or mimics natural processes to slow, detain, capture, and absorb/infiltrate water in a manner that protects, enhances and/or restores habitat, green space and/or usable open space.

Uses Natural Materials: Utilizes natural materials such as soils and vegetation with a preference for native vegetation.

For reference, the District developed interim guidance related to developing and programming Nature-Based Solutions in the future. Interim guidance is available on the program website (<https://safecleanwaterla.org/regional-program-2/>).

### 3.2.8 Leveraged Funds and Community Support

Below is a summary of leveraged funds, SCW funding allocations, and community support for the FY21-22 Infrastructure Program Projects included in the recommended SIP.

Project Name	Sum of Leveraged Funding	Community Support Score (max 4 points)
Ballona Creek TMDL Project	\$16,894,000.00	4
Slauson Connect Clean Water Project	\$0	4
<b>Grand Total</b>	<b>\$16,894,000.00</b>	<b>8</b>

### 3.2.9 Other Considerations

The projects included in the recommended SIP were selected based on the results from the Preliminary Ranking Worksheet and robust discussion of Project benefits, anticipated future funding requests, and available funding.

## 3.3 Continuing Projects

All projects were evaluated as described above in Section 2 Summary of Meetings. Below is a list of continuing Projects approved in the Previous Fiscal Year's SIP for this Watershed Area.

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Project Name	Project Applicant	SIP Programming Status	Phase(s)	Remaining Funding Request
<b>Beverly Hills Burton Way Green Street and Water Efficient Landscape Project</b>	<b>City of Beverly Hills</b>	Continuing	Planning & Design	\$2,500,000.00
<b>Culver City Mesmer Low Flow Diversion</b>	<b>City of Culver City</b>	Continuing	Planning & Design	\$712,500.00
<b>Ladera Park Stormwater Improvements Project</b>	<b>Los Angeles County Public Works</b>	Continuing	Planning & Design	\$1,000,000.00
<b>MacArthur Lake Rehabilitation Project</b>	<b>City of Los Angeles, Bureau of Sanitation</b>	Continuing	Planning & Design	\$18,043,718.00
<b>Monteith Park and View Park Green Alley Stormwater Improvements Project</b>	<b>Los Angeles County Public Works</b>	Continuing	Planning & Design	\$3,150,000.00
<b>Sustainable Water Infrastructure Project</b>	<b>City of Santa Monica</b>	Continuing	Construction	\$5,000,000.00
<b>Washington Boulevard Stormwater and Urban Runoff Diversion</b>	<b>City of Culver City</b>	Continuing	Planning & Design	\$2,400,000.00

Refer to Attachment A or the SIP tool (<https://portal.safecleanwaterla.org/sip-tool/>) for the Final Recommended SIP with additional project details and refer to Attachment B for a Summary to Date.

### 3.4 Projected Watershed Area Benefits To-Date

Below is a summary of the estimated aggregate benefits for Infrastructure Program Projects included in the approved FY 20-21 SIP and recommended FY 21-22 SIP.

<b>Area Managed by Projects (acres)</b>	76,567
<b>Project Storage Volume (acre-feet)</b>	40
<b>Annual Average Stormwater Capture (acre-feet)</b>	7,060
<b>Dry Weather Inflow to Projects (cubic feet per sec)</b>	22

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## 4 Technical Resources Program

Per LACFCD Code Ch18.07.D, the purpose of the Technical Resources Program is to provide Technical Assistance Teams to assist with the development of Feasibility Studies and to provide Watershed Coordinators.

### 4.1 Submitted and Recommended Project Concepts

Below is a list of all Project Concepts submitted to the FY 21-22 Technical Resources Program for this Watershed Area. Project Concepts shown in white have been included in the recommended SIP.

Project Name	Project Applicant	SIP Programming Status	Total Funding Allocated
Syd Kronenthal Park Stormwater Capture Project	City of Culver City	Included in SIP	\$300,000.00

A placeholder to fund two Watershed Coordinators for up to \$200k/year for each position was included in the recommended SIP.

Refer to Attachment A or the SIP tool (<https://portal.safecleanwaterla.org/sip-tool/>) for the Final Recommended SIP with additional project details.

### 4.2 Continuing Project Concepts

Below is a list of continuing Project Concepts approved in the Previous Fiscal Year's SIP for this Watershed Area.

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Project Name	Project Applicant	SIP Programming Status
Edward Vincent Junior Park Stormwater Improvements Project	City of Inglewood	In Progress

Refer to Attachment A or the SIP tool (<https://portal.safecleanwaterla.org/sip-tool/>) for the Final Recommended SIP with additional project details.

### 4.3 Discussion

The WASC received a presentation for the Syd Kronenthal Park Stormwater Capture Project at the January 21<sup>st</sup> WASC Meeting. After careful consideration, the WASC decided to fund the Syd Kronenthal Park Stormwater Capture Project in the recommended SIP.

## 5 Scientific Studies Program

Per LACFD Code Ch18.07.E, the purpose of the Scientific Studies Program is to provide funding for scientific and technical activities.

### 5.1 Submitted and Recommended Studies

Below is a list of all Projects submitted to the Scientific Studies Program for this Watershed Area. Two Scientific Studies were withdrawn by the applicant.

Project Name	Project Applicant	SIP Programming Status	Total Funding Allocated in this WASC
Comprehensive County-wide Monitoring for the Safe Clean Water Program	The Nature Conservancy	Withdrawn by Applicant	
Fecal source markers and pathogens in water along Ballona Creek and at two impaired beaches in Los Angeles	Professor Jennifer Jay	Not Included	
Regional Pathogen Reduction Study	Gateway Water Management Authority	Not Included	
Using Watershed Science to Build Consensus around Balanced Watershed Projects	San Gabriel Valley Council of Governments (SGVCOG), Accelerate Resilience L.A. (ARLA)	Withdrawn by Applicant	

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Refer to Attachment A or the SIP tool (<https://portal.safecleanwaterla.org/sip-tool/>) for the Final Recommended SIP with additional project details.

### 5.2 Continuing Studies

No Scientific Studies were included in the Previous Fiscal Year's SIP.

### 5.3 Discussion

The WASC received presentations for the Fecal source markers and pathogens in water along Ballona Creek and at two impaired beaches in Los Angeles and the Regional Pathogen Reduction Study at the March 1<sup>st</sup> WASC Meeting. The District hired Southern California Coastal Water Research Project (SCCWRP) to provide independent, rapid, and unbiased evaluation (summary) of the technical adequacy of each scientific study proposal, which were shared with the project applicants and WASC members. At the WASC meeting, the project applicants were called upon to provide clarification and respond to the content of the SCCWRP summaries.

After careful consideration, the WASC decided to exclude the Scientific Studies from the recommended SIP due to lack of information. The applicants were encouraged to resubmit in future funding years with additional clarification on certain technical details, expanded demonstration of stakeholder involvement (performed and planned), further context regarding potential impacts on regulations from the Regional Water Quality Control Board, and any other meaningful modifications based on input from all commenting WASCs.

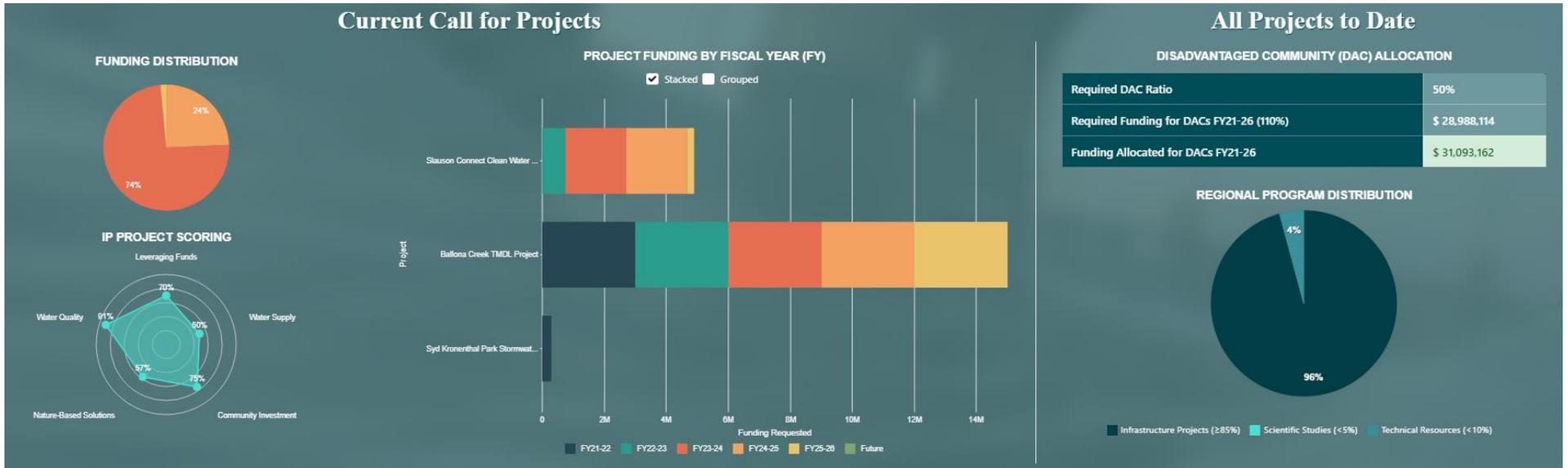
## 6 Next Steps

The WASC request the Regional Oversight Committee (ROC) to advance the recommended SIP to the Board of Supervisors for approval.

Next WASC meeting(s):

- July 15, 2021 10:00am-12:00pm (to consider ROC feedback, if available)

Attachment A  
Final Recommended SIP – Central Santa Monica Bay



	Budget		Projections				TOTAL
	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26	Future Funding	
A. Anticipated Annual Regional Program Funds Collected	\$17.4M	\$17.4M	\$17.4M	\$17.4M	\$17.4M		\$87.1M
B. Anticipated Annual Regional Program Funds Available (A+D)	\$23.7M	\$24.4M	\$24.6M	\$31.9M	\$42M		
C. Total Recommendation in Current SIP	\$3.3M	\$3.7M	\$5M	\$5M	\$3.2M	\$0	\$20.2M
Total Allocated in Previous SIP(s)	\$13.5M	\$13.5M	\$5.1M	\$2.3M	\$400k	\$0	\$34.8M
D. Remaining Balance/Rollover Funds (B-C)	\$6.3M	\$7M	\$7.1M	\$14.5M	\$24.6M	\$38.4M	
E. Percent Allocated (C/B)	71%	71%	41%	23%	9%		63%

Watershed Area **Central Santa Monica Bay**

Row Labels	Project Lead	DAC	FY 21-22 Budget	FY 22-23 Projection	FY 23-24 Projection	FY 24-25 Projection	FY 25-26 Projection	Anticipated SCW Funding FY 21-26
<b>FY20-21</b>			<b>\$13,462,500.00</b>	<b>\$13,497,900.00</b>	<b>\$5,097,900.00</b>	<b>\$2,347,918.00</b>	<b>\$400,000.00</b>	<b>\$34,806,218.00</b>
<b>Infrastructure Project</b>			<b>\$13,062,500.00</b>	<b>\$13,097,900.00</b>	<b>\$4,697,900.00</b>	<b>\$1,947,918.00</b>	<b>\$0.00</b>	<b>\$32,806,218.00</b>
Beverly Hills Burton Way Green Street and Water Efficient Landscape Project	City of Beverly Hills (Derek Nguyen)	No	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
Culver City Mesmer Low Flow Diversion	City of Culver City	No	\$712,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$712,500.00
Ladera Park Stormwater Improvements Project	Los Angeles County Public Works	No	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
MacArthur Lake Rehabilitation Project	City of Los Angeles, Bureau of Sanitation	Yes	\$2,000,000.00	\$9,397,900.00	\$4,697,900.00	\$1,947,918.00	\$0.00	\$18,043,718.00
Monteith Park and View Park Green Alley Stormwater Improvements Project	Los Angeles County Public Works	Yes	\$3,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150,000.00
Sustainable Water Infrastructure Project	City of Santa Monica	Yes	\$2,500,000.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00
Washington Boulevard Stormwater and Urban Runoff Diversion	City of Culver City	No	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$2,400,000.00
<b>Technical Resource</b>			<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$2,000,000.00</b>
Central Santa Monica Bay Watershed Coordinators	Los Angeles County Flood Control District	No	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$2,000,000.00
Edward Vincent Junior Park Stormwater Improvements Project	City of Inglewood	Yes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>FY21-22</b>			<b>\$3,300,000.00</b>	<b>\$3,733,831.00</b>	<b>\$4,966,082.00</b>	<b>\$4,973,468.00</b>	<b>\$3,226,063.00</b>	<b>\$20,199,444.00</b>
<b>Infrastructure Project</b>			<b>\$3,000,000.00</b>	<b>\$3,733,831.00</b>	<b>\$4,966,082.00</b>	<b>\$4,973,468.00</b>	<b>\$3,226,063.00</b>	<b>\$19,899,444.00</b>
Ballona Creek TMDL Project	City of Los Angeles, LA Sanitation and Environment	No	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$15,000,000.00
Slauson Connect Clean Water Project	Slauson Connect Clean Water Partnership – powered by Corvias Infrastructure Solutions and Geosyntec Consultants	Yes	\$0.00	\$733,831.00	\$1,966,082.00	\$1,973,468.00	\$226,063.00	\$4,899,444.00
<b>Technical Resource</b>			<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>
Syd Kronenthal Park Stormwater Capture Project	City of Culver City	Yes	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
<b>Grand Total</b>			<b>\$16,762,500.00</b>	<b>\$17,231,731.00</b>	<b>\$10,063,982.00</b>	<b>\$7,321,386.00</b>	<b>\$3,626,063.00</b>	<b>\$55,005,662.00</b>

Watershed Area **Central Santa Monica Bay**

Row Labels	Project Lead	DAC	FY 20-21 Disbursements	FY 21-22 Budget	FY 22-23 Projection	FY 23-24 Projection	FY 24-25 Projection	FY 25-26 Projection	Total Anticipated SCW Funding
<b>FY20-21</b>			<b>\$11,537,500.00</b>	<b>\$13,462,500.00</b>	<b>\$13,497,900.00</b>	<b>\$5,097,900.00</b>	<b>\$2,347,918.00</b>	<b>\$400,000.00</b>	<b>\$46,343,718.00</b>
<b>Infrastructure Project</b>			<b>\$10,837,500.00</b>	<b>\$13,062,500.00</b>	<b>\$13,097,900.00</b>	<b>\$4,697,900.00</b>	<b>\$1,947,918.00</b>	<b>\$0.00</b>	<b>\$43,643,718.00</b>
Beverly Hills Burton Way Green Street and Water Efficient Landscape Project	City of Beverly Hills (Derek Nguyen)	No	\$2,500,000.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00
Culver City Mesmer Low Flow Diversion	City of Culver City	No	\$237,500.00	\$712,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00
Ladera Park Stormwater Improvements Project	Los Angeles County Public Works	No	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
MacArthur Lake Rehabilitation Project	City of Los Angeles, Bureau of Sanitation	Yes	\$2,000,000.00	\$2,000,000.00	\$9,397,900.00	\$4,697,900.00	\$1,947,918.00	\$0.00	\$20,043,718.00
Monteith Park and View Park Green Alley Stormwater Improvements Project	Los Angeles County Public Works	Yes	\$1,400,000.00	\$3,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,550,000.00
Sustainable Water Infrastructure Project	City of Santa Monica	Yes	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$7,500,000.00
Washington Boulevard Stormwater and Urban Runoff Diversion	City of Culver City	No	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$3,600,000.00
<b>Technical Resource</b>			<b>\$700,000.00</b>	<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$2,700,000.00</b>
Central Santa Monica Bay Watershed Coordinators	Los Angeles County Flood Control District	No	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$2,400,000.00
Edward Vincent Junior Park Stormwater Improvements Project	City of Inglewood	Yes	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
<b>FY21-22</b>				<b>\$3,300,000.00</b>	<b>\$3,733,831.00</b>	<b>\$4,966,082.00</b>	<b>\$4,973,468.00</b>	<b>\$3,226,063.00</b>	<b>\$20,199,444.00</b>
<b>Infrastructure Project</b>				<b>\$3,000,000.00</b>	<b>\$3,733,831.00</b>	<b>\$4,966,082.00</b>	<b>\$4,973,468.00</b>	<b>\$3,226,063.00</b>	<b>\$19,899,444.00</b>
Ballona Creek TMDL Project	City of Los Angeles, LA Sanitation and Environment	No		\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$15,000,000.00
Slauson Connect Clean Water Project	Slauson Connect Clean Water Partnership – powered by Corvias Infrastructure Solutions and Geosyntec Consultants	Yes		\$0.00	\$733,831.00	\$1,966,082.00	\$1,973,468.00	\$226,063.00	\$4,899,444.00
<b>Technical Resource</b>				<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>
Syd Kronenthal Park Stormwater Capture Project	City of Culver City	Yes		\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
<b>Grand Total</b>			<b>\$11,537,500.00</b>	<b>\$16,762,500.00</b>	<b>\$17,231,731.00</b>	<b>\$10,063,982.00</b>	<b>\$7,321,386.00</b>	<b>\$3,626,063.00</b>	<b>\$66,543,162.00</b>