

Safe, Clean Water Program

Fiscal Year 2020-2021

Regional Program Overview



Overview of Scored Projects for WASC Consideration

Projects sent to the Scoring Committee were evaluated and have received an official score. An overview of the current status of project submittals is included. The Scoring Committee may transmit additional Projects for WASC consideration at a later date. The full Feasibility Study Report for completed Projects and an interactive map is available online at www.SafeCleanWaterLA.org.

Please refer to the following attachments for details:

Attachment A – Project Overview

Attachment B – Safe, Clean Water Program Goals

Attachment C – Program Goals for Disadvantaged Communities (DACs)

Attachment D – Program Goals for Municipalities

Attachment E – Infrastructure Program Projects and Map

Attachment F – Technical Resources Program Projects

Attachment G – Scientific Studies Projects



**ATTACHMENT A
 Project Overview
 Regional Program**

Program	Estimated Annual Regional Program Funds	Number of Projects				
		Submitted	Deemed Complete	Under Scoring Evaluation	Under WASC Consideration	Included in SIP
Infrastructure Program (>85%)	\$121.3 M	58	55	55	52	-
Technical Resources Program (≤10%)*	\$14.3 M	21	N/A	N/A	24	-
Scientific Studies Program (≤5%)	\$7.1 M	7	N/A	N/A	7	-
TOTAL	\$142.7 M	86	55	55	83	-

*Infrastructure Program Projects may be referred to the Technical Resources Program at the Project applicant's request or at the WASC's discretion.



ATTACHMENT B
Stormwater Investment Plan (SIP) Criteria

- A. Not less than eighty-five percent (85%) of the budget shall be allocated to Infrastructure Program activities, not more than ten (10%) of the budget shall be allocated to Technical Resource Program activities, and not more than five percent (5%) of the budget shall be allocated to Scientific Studies Program activities;
- B. Projects that assist in achieving compliance with a MS4 Permit shall be prioritized, to the extent feasible;
- C. Funding for Projects that provide DAC Benefits shall not be less than one hundred and ten percent (110%) of the ratio of the DAC population to the total population in each Watershed Area. To facilitate compliance with this requirement, the District will work with stakeholders and Watershed Coordinator(s) to utilize existing tools to identify high-priority geographies for water-quality improvement projects and other projects that create DAC Benefits within DACs, to help inform WASCs as they consider project recommendations (**refer to Attachment C**);
- D. Each Municipality shall receive benefits in proportion to the funds generated within their jurisdiction, after accounting for allocation of the one hundred ten percent (110%) return to DACs, to the extent feasible, to be evaluated annually over a rolling five (5) year period (**refer to Attachment D**);
- E. A spectrum of Project types and sizes shall be implemented throughout the region, to the extent feasible, to be evaluated annually over a rolling five (5) year period;
- F. Nature-Based Solutions shall be prioritized, to the extent feasible;
- G. Projects, Feasibility Studies, scientific and technical studies, and other activities selected for inclusion in a SIP should be recommended to receive funding for their total estimated costs, unless a lesser amount has been requested;
- H. Operation and maintenance costs for any Project may be included in the Infrastructure Program portion of a SIP, whether or not the design and construction of that Project was included in a SIP; and
- I. Only Projects that meet or exceed the Threshold Score shall be eligible for inclusion in the Infrastructure Program. Projects that receive a score below the Threshold Score may be referred to the Technical Resources Program at the discretion of the Watershed Area Steering Committee.

Reference: Section 18.07.2 of the Safe, Clean Water Program Implementation Ordinance



ATTACHMENT C
Criteria for Disadvantaged Communities (DACs)

Funding for Projects that provide DAC Benefits shall not be less than one hundred and ten percent (110%) of the ratio of the DAC population to the total population in each Watershed Area. To facilitate compliance with this requirement, the District will work with stakeholders and Watershed Coordinator(s) to utilize existing tools to identify high-priority geographies for water-quality improvement projects and other projects that create DAC Benefits within DACs, to help inform WASCs as they consider project recommendations

Watershed Area	DAC Ratio*	Estimated Annual Funding Recommended for Projects that Benefit DACs
Central Santa Monica Bay	50%	\$8.3 M
Lower Los Angeles River	68%	\$8.2 M
Lower San Gabriel River	20%	\$3.1 M
North Santa Monica Bay	0%	\$0.0 M
Rio Hondo	35%	\$3.8 M
Santa Clara River	8%	\$0.4 M
South Santa Monica Bay	34%	\$5.9 M
Upper Los Angeles River	50%	\$18.1 M
Upper San Gabriel River	22%	\$3.9 M

* These figures are based on the 2016 US Census and will be updated periodically.



ATTACHMENT D
Criteria for Municipalities

Each Municipality shall receive benefits in proportion to the funds generated within their jurisdiction, after accounting for allocation of the one hundred ten percent (110%) return to DACs, to the extent feasible, to be evaluated annually over a rolling five (5) year period

Watershed Area	Municipality	Estimated Local Return Available	City Funds Generated within Watershed Area For Regional Program	% City Funds Generated within Watershed Area
Central Santa Monica Bay	Beverly Hills	\$0.55 M	\$0.69 M	3.9%
Central Santa Monica Bay	Culver City	\$0.54 M	\$0.68 M	3.8%
Central Santa Monica Bay	El Segundo	\$0.58 M	\$0.73 M	4.1%
Central Santa Monica Bay	Inglewood	\$0.31 M	\$0.39 M	2.2%
Central Santa Monica Bay	Los Angeles	\$10.90 M	\$13.63 M	76.4%
Central Santa Monica Bay	Santa Monica	\$0.81 M	\$1.01 M	5.7%
Central Santa Monica Bay	Unincorporated	\$0.31 M	\$0.39 M	2.2%
Central Santa Monica Bay	West Hollywood	\$0.26 M	\$0.33 M	1.9%
Lower Los Angeles River	Bell	\$0.32 M	\$0.40 M	3.1%
Lower Los Angeles River	Bell Gardens	\$0.31 M	\$0.39 M	3.1%
Lower Los Angeles River	Carson	\$0.05 M	\$0.06 M	0.5%
Lower Los Angeles River	Commerce	\$1.00 M	\$1.26 M	9.8%
Lower Los Angeles River	Compton	\$1.14 M	\$1.43 M	11.1%
Lower Los Angeles River	Cudahy	\$0.17 M	\$0.21 M	1.6%

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Watershed Area	Municipality	Estimated Local Return Available	City Funds Generated within Watershed Area For Regional Program	% City Funds Generated within Watershed Area
Lower Los Angeles River	Downey	\$0.60 M	\$0.75 M	5.9%
Lower Los Angeles River	Huntington Park	\$0.43 M	\$0.54 M	4.2%
Lower Los Angeles River	Lakewood	\$0.01 M	\$0.01 M	0.1%
Lower Los Angeles River	Long Beach	\$2.32 M	\$2.91 M	22.7%
Lower Los Angeles River	Lynwood	\$0.58 M	\$0.73 M	5.7%
Lower Los Angeles River	Maywood	\$0.18 M	\$0.22 M	1.7%
Lower Los Angeles River	Paramount	\$0.42 M	\$0.52 M	4.1%
Lower Los Angeles River	Pico Rivera	\$0.24 M	\$0.30 M	2.3%
Lower Los Angeles River	Signal Hill	\$0.14 M	\$0.17 M	1.3%
Lower Los Angeles River	South Gate	\$1.00 M	\$1.25 M	9.8%
Lower Los Angeles River	Unincorporated	\$0.41 M	\$0.51 M	4.0%
Lower Los Angeles River	Vernon	\$0.94 M	\$1.17 M	9.1%
Lower San Gabriel River	Artesia	\$0.211 M	\$0.264 M	1.6%
Lower San Gabriel River	Bellflower	\$0.820 M	\$1.025 M	6.1%
Lower San Gabriel River	Cerritos	\$0.972 M	\$1.215 M	7.3%



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Lower San Gabriel River	Downey	\$0.832 M	\$1.040 M	6.2%
Lower San Gabriel River	Hawaiian Gardens	\$0.128 M	\$0.159 M	1.0%
Lower San Gabriel River	La Habra Heights	\$0.168 M	\$0.210 M	1.3%
Lower San Gabriel River	La Mirada	\$0.927 M	\$1.159 M	7.0%
Lower San Gabriel River	Lakewood	\$1.090 M	\$1.363 M	8.2%
Lower San Gabriel River	Long Beach	\$2.338 M	\$2.922 M	17.5%
Lower San Gabriel River	Norwalk	\$1.094 M	\$1.368 M	8.2%
Lower San Gabriel River	Paramount	\$0.239 M	\$0.298 M	1.8%
Lower San Gabriel River	Pico Rivera	\$0.658 M	\$0.822 M	4.9%
Lower San Gabriel River	Santa Fe Springs	\$1.458 M	\$1.822 M	10.9%
Lower San Gabriel River	Signal Hill	\$0.150 M	\$0.188 M	1.1%
Lower San Gabriel River	Unincorporated	\$1.025 M	\$1.281 M	7.7%
Lower San Gabriel River	Whittier	\$1.223 M	\$1.528 M	9.2%
North Santa Monica Bay	Agoura Hills	\$0.34 M	\$0.43 M	23.1%
North Santa Monica Bay	Calabasas	\$0.15 M	\$0.19 M	10.1%

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Watershed Area	Municipality	Estimated Local Return Available	City Funds Generated within Watershed Area For Regional Program	% City Funds Generated within Watershed Area
North Santa Monica Bay	Hidden Hills	\$0.01 M	\$0.01 M	0.6%
North Santa Monica Bay	Los Angeles	\$0.00 M	\$0.00 M	0.0%
North Santa Monica Bay	Malibu	\$0.39 M	\$0.49 M	26.6%
North Santa Monica Bay	Unincorporated	\$0.35 M	\$0.44 M	24.0%
North Santa Monica Bay	Westlake Village	\$0.23 M	\$0.29 M	15.6%
Rio Hondo	Alhambra	\$0.57 M	\$0.71 M	6.1%
Rio Hondo	Arcadia	\$1.01 M	\$1.27 M	11.0%
Rio Hondo	Bradbury	\$0.03 M	\$0.04 M	0.3%
Rio Hondo	Duarte	\$0.12 M	\$0.15 M	1.3%
Rio Hondo	El Monte	\$0.81 M	\$1.02 M	8.8%
Rio Hondo	Irwindale	\$0.06 M	\$0.08 M	0.7%
Rio Hondo	Monrovia	\$0.53 M	\$0.66 M	5.7%
Rio Hondo	Montebello	\$0.94 M	\$1.17 M	10.2%
Rio Hondo	Monterey Park	\$0.62 M	\$0.77 M	6.7%
Rio Hondo	Pasadena	\$1.23 M	\$1.54 M	13.4%

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Rio Hondo	Rosemead	\$0.58 M	\$0.72 M	6.2%
Rio Hondo	San Gabriel	\$0.45 M	\$0.56 M	4.9%
Rio Hondo	San Marino	\$0.24 M	\$0.29 M	2.5%
Rio Hondo	Sierra Madre	\$0.15 M	\$0.19 M	1.7%
Rio Hondo	South El Monte	\$0.40 M	\$0.50 M	4.3%
Rio Hondo	South Pasadena	\$0.03 M	\$0.03 M	0.3%
Rio Hondo	Temple City	\$0.45 M	\$0.56 M	4.8%
Rio Hondo	Unincorporated	\$1.03 M	\$1.28 M	11.1%
Santa Clara River	Santa Clarita	\$3.30 M	\$4.13 M	69.2%
Santa Clara River	Unincorporated	\$1.47 M	\$1.84 M	30.8%
South Santa Monica Bay	Carson	\$2.52 M	\$3.16 M	17.1%
South Santa Monica Bay	Compton	\$0.06 M	\$0.08 M	0.4%
South Santa Monica Bay	El Segundo	\$0.31 M	\$0.38 M	2.1%
South Santa Monica Bay	Gardena	\$0.83 M	\$1.04 M	5.6%
South Santa Monica Bay	Hawthorne	\$0.79 M	\$0.99 M	5.4%

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South Santa Monica Bay	Hermosa Beach	\$0.16 M	\$0.20 M	1.1%
South Santa Monica Bay	Inglewood	\$0.71 M	\$0.88 M	4.8%
South Santa Monica Bay	Lawndale	\$0.23 M	\$0.29 M	1.6%
South Santa Monica Bay	Lomita	\$0.23 M	\$0.29 M	1.6%
South Santa Monica Bay	Los Angeles	\$2.69 M	\$3.36 M	18.2%
South Santa Monica Bay	Manhattan Beach	\$0.41 M	\$0.51 M	2.8%
South Santa Monica Bay	Palos Verdes Estates	\$0.26 M	\$0.33 M	1.8%
South Santa Monica Bay	Rancho Palos Verdes	\$0.69 M	\$0.86 M	4.7%
South Santa Monica Bay	Redondo Beach	\$0.72 M	\$0.90 M	4.9%
South Santa Monica Bay	Rolling Hills	\$0.11 M	\$0.13 M	0.7%
South Santa Monica Bay	Rolling Hills Estates	\$0.18 M	\$0.22 M	1.2%
South Santa Monica Bay	Torrance	\$2.39 M	\$2.99 M	16.2%
South Santa Monica Bay	Unincorporated	\$1.47 M	\$1.84 M	10.0%
Upper Los Angeles River	Alhambra	\$0.30 M	\$0.37 M	1.0%
Upper Los Angeles River	Burbank	\$1.43 M	\$1.78 M	4.6%

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Watershed Area	Municipality	Estimated Local Return Available	City Funds Generated within Watershed Area For Regional Program	% City Funds Generated within Watershed Area
Upper Los Angeles River	Calabasas	\$0.25 M	\$0.31 M	0.8%
Upper Los Angeles River	Glendale	\$1.68 M	\$2.10 M	5.4%
Upper Los Angeles River	Hidden Hills	\$0.08 M	\$0.09 M	0.2%
Upper Los Angeles River	La Canada Flintridge	\$0.38 M	\$0.48 M	1.2%
Upper Los Angeles River	Los Angeles	\$23.41 M	\$29.26 M	75.8%
Upper Los Angeles River	Monterey Park	\$0.12 M	\$0.15 M	0.4%
Upper Los Angeles River	Pasadena	\$0.33 M	\$0.41 M	1.1%
Upper Los Angeles River	San Fernando	\$0.28 M	\$0.35 M	0.9%
Upper Los Angeles River	South Pasadena	\$0.23 M	\$0.29 M	0.7%
Upper Los Angeles River	Unincorporated	\$2.42 M	\$3.03 M	7.8%
Upper San Gabriel River	Arcadia	\$0.00 M	\$0.01 M	0.0%
Upper San Gabriel River	Azusa	\$0.62 M	\$0.78 M	4.1%
Upper San Gabriel River	Baldwin Park	\$0.72 M	\$0.90 M	4.8%
Upper San Gabriel River	Bradbury	\$0.02 M	\$0.03 M	0.2%
Upper San Gabriel River	Claremont	\$0.59 M	\$0.74 M	3.9%

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Watershed Area	Municipality	Estimated Local Return Available	City Funds Generated within Watershed Area For Regional Program	% City Funds Generated within Watershed Area
Upper San Gabriel River	Covina	\$0.74 M	\$0.93 M	4.9%
Upper San Gabriel River	Diamond Bar	\$0.88 M	\$1.10 M	5.8%
Upper San Gabriel River	Duarte	\$0.13 M	\$0.17 M	0.9%
Upper San Gabriel River	El Monte	\$0.27 M	\$0.34 M	1.8%
Upper San Gabriel River	Glendora	\$0.90 M	\$1.12 M	5.9%
Upper San Gabriel River	Industry	\$1.63 M	\$2.03 M	10.7%
Upper San Gabriel River	Irwindale	\$0.38 M	\$0.47 M	2.5%
Upper San Gabriel River	La Puente	\$0.34 M	\$0.43 M	2.3%
Upper San Gabriel River	La Verne	\$0.57 M	\$0.71 M	3.7%
Upper San Gabriel River	Monrovia	\$0.00 M	\$0.00 M	0.0%
Upper San Gabriel River	Pomona	\$1.89 M	\$2.37 M	12.5%
Upper San Gabriel River	San Dimas	\$0.60 M	\$0.74 M	3.9%
Upper San Gabriel River	South El Monte	\$0.05 M	\$0.06 M	0.3%
Upper San Gabriel River	Unincorporated	\$2.92 M	\$3.65 M	19.3%
Upper San Gabriel River	Walnut	\$0.50 M	\$0.62 M	3.3%



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Watershed Area	Municipality	Estimated Local Return Available	City Funds Generated within Watershed Area For Regional Program	% City Funds Generated within Watershed Area
Upper San Gabriel River	West Covina	\$1.37 M	\$1.71 M	9.1%



ATTACHMENT E
Infrastructure Program Projects

Map Location	Watershed Area	Project Name	Project Lead	Project Type	BMP Type	Approved WQ Plan	Municipality	DAC	Final Score **						Status
									Water Quality	Water Supply	CIB	NBS	Leveraging Funds	TOTAL	
1	Central Santa Monica Bay	Ballona Creek TMDL Project	City of Los Angeles, Bureau of Sanitation	Dry	Diversion to Sanitary Sewer		Culver City	No	40	25	2	5	0	72	WASC Consideration
2	Central Santa Monica Bay	Beverly Hills Burton Way Green Street and Water Efficient Landscape Project	City of Beverly Hills (Derek Nguyen)	Wet	Infiltration Facility		Beverly Hills	No	41	2	5	10	10	68	WASC Consideration
3	Central Santa Monica Bay	Culver City Mesmer Low Flow Diversion	City of Culver City	Dry	Diversion to Sanitary Sewer		Culver City	No	40	25	0	0	4	69	WASC Consideration
4	Central Santa Monica Bay	Imperial Highway Sunken Median	City of Los Angeles, Bureau of Sanitation	Wet	Infiltration Well		Los Angeles	No	45	0	5	10	0	60	WASC Consideration
5	Central Santa Monica Bay	Ladera Park Stormwater Improvements Project	Los Angeles County Public Works	Wet	Infiltration Well		Unincorporated	No	44	0	5	10	10	69	WASC Consideration
6	Central Santa Monica Bay	MacArthur Lake Rehabilitation Project	City of Los Angeles, Bureau of Sanitation	Wet	Cistern		Los Angeles	Yes	50	5	5	10	0	70	WASC Consideration
7	Central Santa Monica Bay	Monteith Park and View Park Green Alley Stormwater Improvements	Los Angeles County Public Works	Wet	Infiltration Well		Unincorporated	Yes	50	0	5	15	10	80	WASC Consideration
8	Central Santa Monica Bay	Sustainable Water Infrastructure Project	City of Santa Monica	Wet	Cistern		Santa Monica	No	32	25	5	5	10	77	WASC Consideration
9	Central Santa Monica Bay	Venice High School	Los Angeles Unified School District (LAUSD/District)	Wet	Biofiltration		Los Angeles	Yes	0	0	10	10	0	20	Scoring Evaluation
10	Central Santa Monica Bay	Washington Boulevard Stormwater and Urban Runoff Diversion	City of Culver City	Wet	Diversion to Sanitary Sewer		Culver City	No	37	2	5	10	10	64	WASC Consideration
11	Lower Los Angeles River	Compton Blvd Et. Al. Project	Los Angeles County	Wet	Infiltration Facility		Unincorporated	Yes	41	2	5	10	6	64	WASC Consideration
12	Lower Los Angeles River	Furman Park Stormwater Capture and Infiltration Project	City of Downey	Wet	Infiltration Facility		Downey	Yes	50	5	5	12	0	72	WASC Consideration
13	Lower Los Angeles River	John Anson Ford Park Infiltration Cistern	City of Bell Gardens	Wet	Cistern		Bell Gardens	Yes	20	22	10	10	0	62	WASC Consideration
14	Lower Los Angeles River	Long Beach Municipal Urban Stormwater Treatment (LB MUST) -	City of Long Beach	Dry	Treatment Facility		Long Beach	Yes	40	0	10	10	10	70	WASC Consideration
15	Lower Los Angeles River	Rancho Los Cerritos: Looking Back to Advance Forward	Rancho Los Cerritos	Dry	Cistern		Long Beach	Yes	30	0	10	13	7	60	WASC Consideration
16	Lower Los Angeles River	Salt Lake Park Infiltration Cistern	City of Huntington Park	Wet	Cistern		Huntington Park	Yes	40	9	5	15	7	76	WASC Consideration
17	Lower Los Angeles River	Spane Park	City of Paramount	Wet	Infiltration Facility		Paramount	Yes	40	5	5	10	0	60	WASC Consideration



Infrastructure Program Projects

Map Location	Watershed Area	Project Name	Project Lead	Project Type	BMP Type	Approved WQ Plan	Municipality	DAC	Final Score **						Status
									Water Quality	Water Supply	CIB	NBS	Leveraging Funds	TOTAL	
18	Lower San Gabriel River	Stormwater Treatment and Reuse System (STAR System) Hacienda Park	City of La Habra Heights	Wet	Biofiltration	LSSGR WMP	La Habra Heights	No	25	0	10	10	4	49	Scoring Evaluation
19	Lower San Gabriel River	Bellflower Simms Park Stormwater Capture Project	City of Bellflower	Wet	Treatment Facility	IRWMP, LCC WMP	Bellflower	Yes	20	20	5	12	4	61	WASC Consideration
20	Lower San Gabriel River	Bolivar Park	City of Lakewood	Wet	Infiltration Facility	LCC WMP	Lakewood	Yes	40	22	3	0	0	65	WASC Consideration
21	Lower San Gabriel River	Caruthers Park	City of Bellflower	Dry	Infiltration Facility	LSGR WMP, LCC WMP, IRWMP	Bellflower	Yes	40	15	5	10	0	70	WASC Consideration
22	Lower San Gabriel River	Cerritos Sports Complex	City of Cerritos	Wet	Infiltration Facility	IRWMP, LSGR WMP	Cerritos	Yes	40	12	5	10	0	67	WASC Consideration
23	Lower San Gabriel River	Hermosillo Park	City of Norwalk	Wet	Infiltration Facility	IRWMP, LSGR WMP	Norwalk	Yes	40	25	5	10	4	84	WASC Consideration
24	Lower San Gabriel River	Mayfair Park	City of Lakewood	Dry	Treatment Facility	LCC WMP	Lakewood	Yes	40	12	5	15	0	72	WASC Consideration
25	Lower San Gabriel River	Skylinks Golf Course at Wardlow Stormwater Capture Project	City of Long Beach	Wet	Treatment Facility	IRWMP, LCC WMP	Long Beach	No	40	12	10	10	4	76	WASC Consideration
26	Lower San Gabriel River	El Dorado Regional Project	City of Long Beach	Wet	Treatment Facility	IRWMP, LSGR WMP	Long Beach	Yes	40	12	5	10	0	67	WASC Consideration
27	Lower San Gabriel River	Adventure Park Multi Benefit Stormwater Capture Project	Los Angeles County Public Works	Dry	Diversion to Sanitary Sewer	IRWMP, USGR EWMP	Unincorporated	Yes	40	5	5	10	6	66	WASC Consideration
28	North Santa Monica Bay	Viewridge Road Stormwater Improvements Project	Los Angeles County Public Works	Wet	Treatment Facility		Unincorporated	No	37	0	5	12	6	60	Scoring Evaluation
29	Rio Hondo	Arcadia Wash Water Conservation Diversion	City of Monrovia	Wet	Treatment Facility		Monrovia	No	40	0	2	13	0	55	Referred to TRP
30	Rio Hondo	Baldwin Lake and Tule Pond Restoration Project	Los Angeles County Public Works/Flood Control District	Dry	Infiltration Facility		Arcadia	Yes	40	0	5	10	10	65	WASC Consideration
31	Rio Hondo	East Los Angeles Sustainable Median Stormwater Capture Project	Los Angeles County	Dry	Infiltration Well		Unincorporated	Yes	40	22	5	10	6	83	WASC Consideration
32	Rio Hondo	Ranchito Sierra Vista Infiltration Project	City of Monrovia	Wet	Infiltration Well			No						0	Referred to TRP
33	Santa Clara River	Hasley Canyon Park Stormwater Improvements Project	Los Angeles County Public Works	Wet	Infiltration Facility		Unincorporated	No	40	2	5	10	6	63	WASC Consideration
34	Santa Clara River	Newhall Park Infiltration	Dan Duncan, Oliver Cramer	Wet	Infiltration Facility		Santa Clarita	Yes	50	9	5	10	6	80	WASC Consideration
35	South Santa Monica Bay	Alondra Park Multi Benefit Stormwater Capture Project	Los Angeles County	Dry	Diversion to Sanitary Sewer		Unincorporated	Yes	40	5	5	12	3	65	WASC Consideration



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Map Location	Watershed Area	Project Name	Project Lead	Project Type	BMP Type	Approved WQ Plan	Municipality	DAC	Final Score **						Status
									Water Quality	Water Supply	CIB	NBS	Leveraging Funds	TOTAL	
36	South Santa Monica Bay	Harbor City Greenway O&M	City of Los Angeles	Wet	Treatment Facility		Los Angeles	Yes	40	0	5	10	10	65	WASC Consideration
37	South Santa Monica Bay	Torrance Airport Storm Water Basin Project, Phase 2	City of Torrance	Wet	Diversion to Sanitary Sewer		Torrance	Yes	50	11	2	0	0	63	WASC Consideration
38	South Santa Monica Bay	Wilmington Q Street Local Urban Area Flow Management Project	City of Los Angeles, Bureau of Sanitation	Wet	Infiltration Well		Los Angeles	Yes	50	0	5	12	0	67	WASC Consideration
39	Upper Los Angeles River	Active Transportation Rail to River Corridor Project - Segment A	Los Angeles Metropolitan Transit Authority (Metro)	Wet	Biofiltration		Los Angeles	Yes	50	0	5	10	10	75	WASC Consideration
40	Upper Los Angeles River	City of San Fernando Regional Park Infiltration Project	City of San Fernando (Kenneth Jones)	Wet	Infiltration Facility		San Fernando	Yes	50	12	5	5	3	75	WASC Consideration
41	Upper Los Angeles River	Echo Park Lake Rehabilitation	City of Los Angeles, Bureau of Sanitation	Wet	Treatment Facility		Los Angeles	No	50	0	5	10	4	69	WASC Consideration
42	Upper Los Angeles River	Fernangeles Park Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	Wet	Infiltration Facility		Los Angeles	Yes	50	5	5	15	10	85	WASC Consideration
43	Upper Los Angeles River	Franklin D. Roosevelt Park Regional Stormwater Capture Project	Los Angeles County	Wet	Infiltration Facility		Unincorporated	Yes	44	2	5	10	6	67	WASC Consideration
44	Upper Los Angeles River	Lankershim Boulevard Local Area Urban Flow Management Network	City of Los Angeles, Bureau of Sanitation	Wet	Infiltration Well		Los Angeles	Yes	50	5	5	10	0	70	WASC Consideration
45	Upper Los Angeles River	Oro Vista Local Area Urban Flow Management Project	City of Los Angeles, Bureau of Sanitation	Wet	Infiltration Well		Los Angeles	No	50	0	5	13	0	68	WASC Consideration
46	Upper Los Angeles River	Rory M. Shaw Wetlands Park Project	Los Angeles Flood Control District	Wet	Treatment Facility		Los Angeles	Yes	50	25	5	10	6	96	WASC Consideration
47	Upper Los Angeles River	Strathern Park North Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	Wet	Infiltration Facility		Los Angeles	Yes	50	9	5	15	10	89	WASC Consideration
48	Upper Los Angeles River	The Distributed Drywell System Project	City of Glendale	Wet	Infiltration Well		Glendale	Yes	50	12	5	10	0	77	WASC Consideration
49	Upper Los Angeles River	Valley Village Park Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	Dry	Infiltration Facility		Los Angeles	Yes	40	8	5	15	10	78	WASC Consideration
50	Upper Los Angeles River	Walnut Park Pocket Park Project	County of Los Angeles	Wet	Infiltration Well		Unincorporated	Yes	41	0	5	10	6	62	WASC Consideration
51	Upper San Gabriel River	Barnes Park	City of Baldwin Park	Wet	Treatment Facility	USGR EWMP, IRWMP	Baldwin Park	Yes	50	5	5	10	0	70	WASC Consideration
52	Upper San Gabriel River	Bassett High School Stormwater Capture Multi-Benefit Project	Los Angeles County	Wet	Infiltration Facility	USGR EWMP	La Puente	Yes	50	12	10	10	10	92	WASC Consideration
53	Upper San Gabriel River	Encanto Park Stormwater Capture Project	City of Monrovia	Wet	Treatment Facility	RH/SGR rWMP	Duarte	No	50	2	5	12	0	69	WASC Consideration



Infrastructure Program Projects

Map Location	Watershed Area	Project Name	Project Lead	Project Type	BMP Type	Approved WQ Plan	Municipality	DAC	Final Score **						Status
									Water Quality	Water Supply	CIB	NBS	Leveraging Funds	TOTAL	
54	Upper San Gabriel River	Finkbiner Park Multi-Benefit Stormwater Capture Project	City of Glendora	Wet	Treatment Facility	USGR EWMP	Glendora	No	50	12	5	12	0	79	WASC Consideration
55	Upper San Gabriel River	Garvey Avenue Grade Separation Drainage Improvement Project	City of El Monte	Wet	Infiltration Facility	IRWMP	El Monte	Yes	50	0	2	5	4	61	WASC Consideration
56	Upper San Gabriel River	MacLaren Hall Property Park and Sports Fields Project - concept	City of El Monte	Wet	Infiltration Facility	El Monte WMP		Yes						0	Referred to TRP
57	Upper San Gabriel River	Pedley Spreading Grounds	East San Gabriel Valley Watershed Management Group (City of San Dimas, City of Claremont,	Wet	Infiltration Facility	ESGV WMP	Claremont	No	50	0	2	5	4	61	WASC Consideration
58	Upper San Gabriel River	Wingate Park Regional EWMP Project	City of Covina	Wet	Treatment Facility	USGR EWMP, IRWMP	Covina	No	40	18	5	12	0	75	WASC Consideration
Total															58

**Refer to the Fesibility Study Guidelines for a description of the Scoring Criteria.
 Water Quality: Water Quality Benefits (50 points max)
 Water Supply: Significant Water Supply Benefits (25 points max)
 CIB: Community Investment Benefit (10 points max)
 NBS: Nature-Based Solutions (15 points max)
 Leveraging Funds: Leveraging Funds and Community Support (10 points max)
 TOTAL: Total Score (110 points max)



Infrastructure Program Projects
Funding Details

Map Location.1	Project Name.1	Total SCW Funding Requested	Total Leveraged Funds	Total Project Cost	SCW Funding Requested (FY 20-21)	SCW Funding Requested (FY 21-22)	SCW Funding Requested (FY 22-23)	SCW Funding Requested (FY 23-24)	SCW Funding Requested (FY 24-25)
1	Ballona Creek TMDL Project	\$ 31,894,200.00	\$ -	\$ 31,894,200.00	\$ 11,000,000.00	\$ 11,000,000.00	\$ 3,000,000.00	\$ 6,894,200.00	\$ -
2	Beverly Hills Burton Way Green Street and Water Efficient Landscape Project	\$ 5,000,000.00	\$ 8,286,926.64	\$ 13,286,926.64	\$ 3,750,000.00	\$ 1,250,000.00	\$ -	\$ -	\$ -
3	Culver City Mesmer Low Flow Diversion	\$ 950,000.00	\$ 3,498,926.00	\$ 4,448,926.00	\$ 237,500.00	\$ 712,500.00	\$ -	\$ -	\$ -
4	Imperial Highway Sunken Median	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -
5	Ladera Park Stormwater Improvements Project	\$ 2,000,000.00	\$ 8,249,807.00	\$ 10,249,807.00	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ -
6	MacArthur Lake Rehabilitation Project	\$ 20,043,718.00	\$ -	\$ 20,043,718.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 9,397,900.00	\$ 4,697,900.00	\$ 1,947,918.00
7	Monteith Park and View Park Green Alley Stormwater Improvements	\$ 4,550,000.00	\$ 7,669,207.09	\$ 12,219,207.09	\$ 1,400,000.00	\$ 3,150,000.00	\$ -	\$ -	\$ -
8	Sustainable Water Infrastructure Project	\$ 7,500,000.00	\$ 8,000,000.00	\$ 15,500,000.00	\$ 7,500,000.00	\$ -	\$ -	\$ -	\$ -
9	Venice High School	\$ 5,893,250.00	\$ 581,482.00	\$ 6,474,732.00	\$ 5,014,665.00	\$ 878,585.00	\$ -	\$ -	\$ -
10	Washington Boulevard Stormwater and Urban Runoff Diversion	\$ 3,600,000.00	\$ 7,187,083.00	\$ 10,787,083.00	\$ 1,800,000.00	\$ 1,800,000.00	\$ -	\$ -	\$ -
11	Compton Blvd Et. Al. Project	\$ 3,000,000.00	\$ 8,519,207.09	\$ 11,519,207.09	\$ -	\$ 1,500,000.00	\$ 1,500,000.00	\$ -	\$ -
12	Furman Park Stormwater Capture and Infiltration Project	\$ 14,670,000.00	\$ 1,630,000.00	\$ 16,300,000.00	\$ 3,420,000.00	\$ 6,300,000.00	\$ 4,860,000.00	\$ 90,000.00	
13	John Anson Ford Park Infiltration Cistern	\$ 10,000,000.00	\$ 16,000,000.00	\$ 26,000,000.00	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ -
14	Long Beach Municipal Urban Stormwater Treatment (LB MUST) -	\$ 10,800,000.00	\$ 31,928,000.00	\$ 42,728,000.00	\$ 4,320,000.00	\$ 4,320,000.00	\$ 2,160,000.00	\$ -	\$ -
15	Rancho Los Cerritos: Looking Back to Advance Forward	\$ 2,000,000.00	\$ 1,075,000.00	\$ 3,075,000.00	\$ 1,128,732.00	\$ 643,868.00	\$ 75,800.00	\$ 75,800.00	\$ 75,800.00
16	Salt Lake Park Infiltration Cistern	\$ 20,000,000.00	\$ 9,600,000.00	\$ 29,600,000.00	\$ 2,000,000.00	\$ 8,000,000.00	\$ 10,000,000.00	\$ -	\$ -
17	Spane Park	\$ 11,400,000.00	\$ -	\$ 11,400,000.00	\$ 2,300,000.00	\$ 3,300,000.00	\$ 3,200,000.00	\$ 2,500,000.00	\$ 100,000.00



Infrastructure Program Projects
Funding Details

Map Location.1	Project Name.1	Total SCW Funding Requested	Total Leveraged Funds	Total Project Cost	SCW Funding Requested (FY 20-21)	SCW Funding Requested (FY 21-22)	SCW Funding Requested (FY 22-23)	SCW Funding Requested (FY 23-24)	SCW Funding Requested (FY 24-25)
18	Stormwater Treatment and Reuse System (STAR System) Hacienda Park	\$ 1,882,354.00	\$ -	\$ 1,882,354.00	\$ 991,954.00	\$ 11,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
19	Bellflower Simms Park Stormwater Capture Project	\$ 17,204,152.00	\$ -	\$ 17,204,152.00	\$ 1,739,286.00	\$ 2,717,849.00	\$ 4,638,098.00	\$ 4,638,098.00	\$ 3,470,821.00
20	Bolivar Park	\$ 1,265,900.00	\$ -	\$ 1,265,900.00	\$ 473,000.00	\$ 198,225.00	\$ 198,225.00	\$ 198,225.00	\$ 198,225.00
21	Caruthers Park	\$ 855,000.00	\$ -	\$ 855,000.00	\$ 147,000.00	\$ 177,000.00	\$ 177,000.00	\$ 177,000.00	\$ 177,000.00
22	Cerritos Sports Complex	\$ 45,400,000.00	\$ -	\$ 45,400,000.00	\$ 1,589,406.00	\$ 1,276,408.00	\$ 7,944,715.00	\$ 7,944,715.00	\$ 7,944,713.00
23	Hermosillo Park	\$ 20,110,000.00	\$ -	\$ 20,110,000.00	\$ 2,240,000.00	\$ 1,860,000.00	\$ 5,340,000.00	\$ 5,340,000.00	\$ 5,330,000.00
24	Mayfair Park	\$ 1,266,125.00	\$ -	\$ 1,266,125.00	\$ 253,225.00	\$ 253,225.00	\$ 253,225.00	\$ 253,225.00	\$ 253,225.00
25	Skylinks Golf Course at Wardlow Stormwater Capture Project	\$ 10,446,880.00	\$ -	\$ 10,446,880.00	\$ 1,047,369.00	\$ 1,638,457.00	\$ 2,792,983.00	\$ 2,792,983.00	\$ 2,175,088.00
26	El Dorado Regional Project	\$ 3,000,000.00	\$ 100,000.00	\$ 3,100,000.00	\$ 900,000.00	\$ 1,500,000.00	\$ 600,000.00	\$ -	\$ -
27	Adventure Park Multi Benefit Stormwater Capture Project	\$ 13,500,000.00	\$ 15,000,000.00	\$ 28,500,000.00	\$ 2,000,000.00	\$ 5,500,000.00	\$ 6,000,000.00	\$ -	\$ -
28	Viewridge Road Stormwater Improvements Project	\$ 2,900,000.00	\$ 4,600,000.00	\$ 7,500,000.00	\$ 1,800,000.00	\$ 900,000.00	\$ 200,000.00	\$ -	\$ -
29	Arcadia Wash Water Conservation Diversion	\$ 300,000.00	\$ -	\$ 12,664,496.00	\$ 300,000.00				
30	Baldwin Lake and Tule Pond Restoration Project	\$ 8,500,000.00	\$ 11,040,000.00	\$ 19,540,000.00	\$ 440,000.00	\$ 270,000.00	\$ 4,730,000.00	\$ 3,060,000.00	\$ -
31	East Los Angeles Sustainable Median Stormwater Capture Project	\$ 7,000,000.00	\$ 34,638,780.14	\$ 41,638,740.14	\$ 3,500,000.00	\$ 3,500,000.00	\$ -	\$ -	\$ -
32	Ranchito Sierra Vista Infiltration Project	\$ 300,000.00			\$ 300,000.00				
33	Hasley Canyon Park Stormwater Improvements Project	\$ 2,887,500.00	\$ 2,387,500.00	\$ 5,275,000.00	\$ 2,887,500.00	\$ -	\$ -	\$ -	\$ -
34	Newhall Park Infiltration	\$ 18,000,000.00	\$ 6,000,000.00	\$ 36,000,000.00	\$ 3,000,000.00	\$ 5,000,000.00	\$ 4,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00
35	Alondra Park Multi Benefit Stormwater Capture Project	\$ 30,000,000.00	\$ 13,451,016.05	\$ 43,451,016.05	\$ 10,000,000.00	\$ 10,000,000.00	\$ 10,000,000.00	\$ -	\$ -



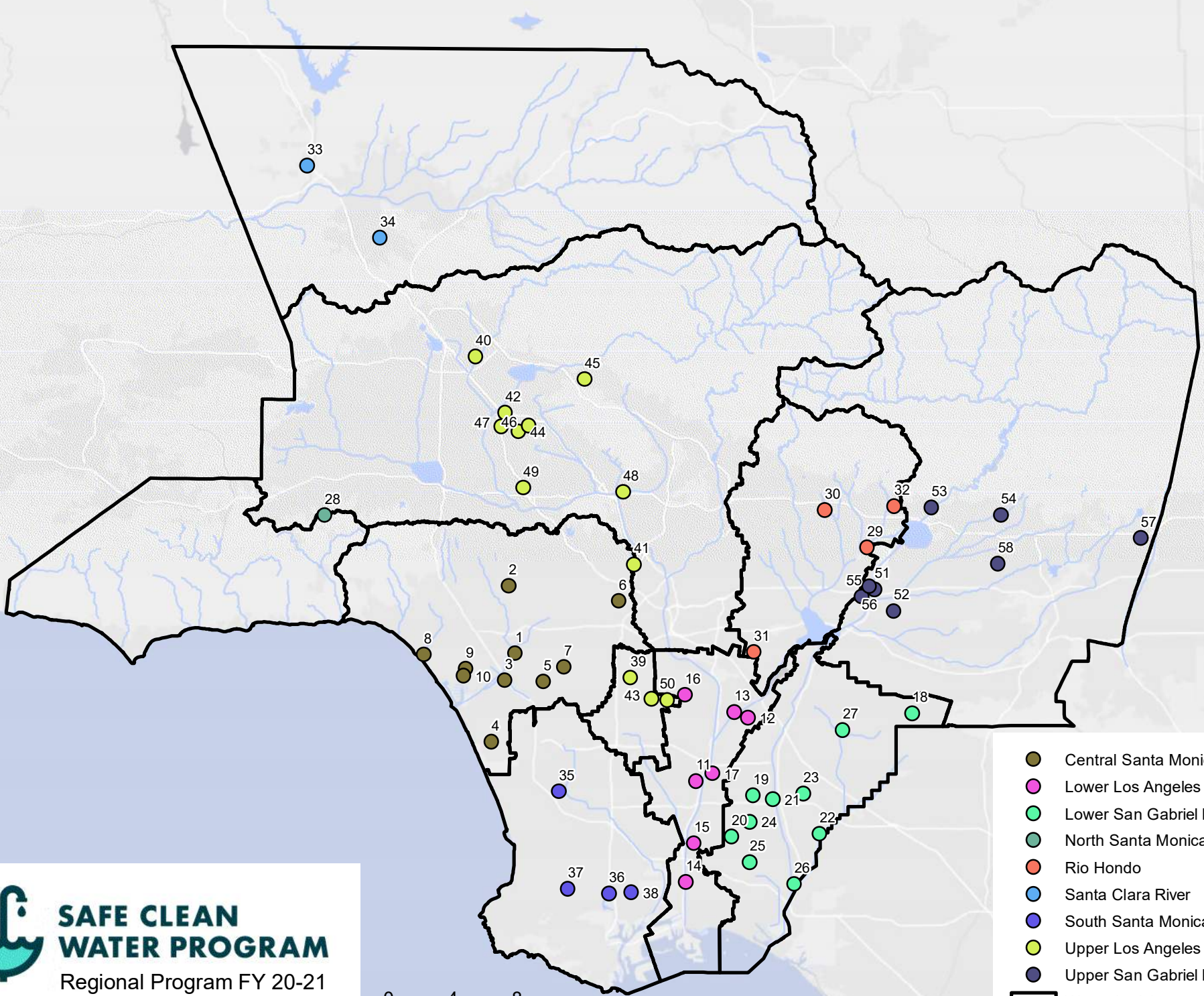
Infrastructure Program Projects
Funding Details











Map Location.1	Project Name.1	Total SCW Funding Requested	Total Leveraged Funds	Total Project Cost	SCW Funding Requested (FY 20-21)	SCW Funding Requested (FY 21-22)	SCW Funding Requested (FY 22-23)	SCW Funding Requested (FY 23-24)	SCW Funding Requested (FY 24-25)
36	Harbor City Greenway O&M	\$ 75,000.00	\$ -	\$ 75,000.00	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -
37	Torrance Airport Storm Water Basin Project, Phase 2	\$ 906,000.00	\$ -	\$ 1,076,000.00	\$ 906,000.00	\$ -	\$ -	\$ -	\$ -
38	Wilmington Q Street Local Urban Area Flow Management Project	\$ 4,923,700.00	\$ -	\$ 4,923,700.00	\$ 2,668,325.00	\$ 2,255,375.00	\$ -	\$ -	\$ -
39	Active Transportation Rail to River Corridor Project - Segment A	\$ 8,425,000.00	\$ 10,500,000.00	\$ 18,925,000.00	\$ 1,500,000.00	\$ 4,000,000.00	\$ 2,000,000.00	\$ 425,000.00	\$ 125,000.00
40	City of San Fernando Regional Park Infiltration Project	\$ 9,201,200.00	\$ 8,971,446.00	\$ 18,172,646.00	\$ 3,115,000.00	\$ 5,785,000.00	\$ 100,400.00	\$ 100,400.00	\$ 100,400.00
41	Echo Park Lake Rehabilitation	\$ 400,000.00	\$ -	\$ 400,000.00	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -
42	Fernangeles Park Stormwater Capture Project	\$ 8,360,748.27	\$ 8,370,000.00	\$ 16,730,748.27	\$ 2,926,261.89	\$ 3,344,299.31	\$ 1,254,112.24	\$ 836,074.83	\$ -
43	Franklin D. Roosevelt Park Regional Stormwater Capture Project	\$ 4,000,000.00	\$ 12,778,651.14	\$ 16,778,651.14	\$ 4,000,000.00	\$ -	\$ -	\$ -	\$ -
44	Lankershim Boulevard Local Area Urban Flow Management Network	\$ 25,696,900.00	\$ -	\$ 25,696,900.00	\$ 13,772,400.00	\$ 11,924,500.00	\$ -	\$ -	\$ -
45	Oro Vista Local Area Urban Flow Management Project	\$ 10,590,600.00		\$ 10,590,600.00	\$ 6,623,850.00	\$ 3,966,750.00			
46	Rory M. Shaw Wetlands Park Project	\$ 10,000,000.00	\$ 75,000,000.00	\$ 85,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00
47	Strathern Park North Stormwater Capture Project	\$ 9,278,605.53	\$ 9,467,000.00	\$ 18,745,605.53	\$ 3,247,511.94	\$ 3,711,442.21	\$ 1,391,790.83	\$ 927,860.55	\$ -
48	The Distributed Drywell System Project	\$ 1,893,000.00	\$ -	\$ 1,893,000.00	\$ 76,750.00	\$ 1,765,250.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00
49	Valley Village Park Stormwater Capture Project	\$ 3,177,344.23	\$ 3,242,000.00	\$ 6,419,344.23	\$ 1,112,070.49	\$ 1,270,937.69	\$ 476,601.63	\$ 317,734.42	\$ -
50	Walnut Park Pocket Park Project	\$ 1,000,000.00	\$ 4,199,237.59	\$ 5,199,237.59	\$ 500,000.00	\$ 500,000.00		\$ -	\$ -
51	Barnes Park	\$ 14,735,690.00	\$ 2,582,729.00	\$ 17,318,419.00	\$ 1,000,000.00	\$ 1,500,000.00	\$ 7,400,000.00	\$ 4,835,690.00	\$ -
52	Bassett High School Stormwater Capture Multi-Benefit Project	\$ 31,200,000.00	\$ 31,200,000.00	\$ 62,400,000.00	\$ 12,000,000.00	\$ 10,000,000.00	\$ 9,200,000.00	\$ -	\$ -
53	Encanto Park Stormwater Capture Project	\$ 2,482,248.00	\$ -	\$ 2,482,248.00	\$ 702,860.00	\$ 827,000.00	\$ 952,388.00	\$ -	\$ -



Infrastructure Program Projects
 Funding Details

Map Location.1	Project Name.1	Total SCW Funding Requested	Total Leveraged Funds	Total Project Cost	SCW Funding Requested (FY 20-21)	SCW Funding Requested (FY 21-22)	SCW Funding Requested (FY 22-23)	SCW Funding Requested (FY 23-24)	SCW Funding Requested (FY 24-25)
54	Finkbiner Park Multi-Benefit Stormwater Capture Project	\$ 25,000,000.00	\$ 518,548.00	\$ 25,518,548.00	\$ 3,216,291.00	\$ 3,207,026.00	\$ 4,696,290.00	\$ 6,696,290.00	\$ 7,184,103.00
55	Garvey Avenue Grade Separation Drainage Improvement Project	\$ 4,000,000.00	\$ 500,000.00	\$ 4,500,000.00	\$ 4,000,000.00	\$ -	\$ -	\$ -	\$ -
56	MacLaren Hall Property Park and Sports Fields Project - concept	\$ 300,000.00			\$ 300,000.00				
57	Pedley Spreading Grounds	\$ 2,825,900.00	\$ -	\$ 2,825,900.00	\$ 102,760.00	\$ 154,140.00	\$ 1,330,180.00	\$ 1,212,120.00	\$ 26,700.00
58	Wingate Park Regional EWMP Project	\$ 24,177,675.00	\$ 929,140.00	\$ 25,106,815.00	\$ 929,142.00	\$ 908,283.00	\$ 7,130,084.00	\$ 7,130,084.00	\$ 7,130,082.00
		\$ 540,818,690.03	\$ 367,701,686.74	\$ 932,454,832.77	\$ 156,703,859.32	\$ 136,777,120.21	\$ 119,022,792.70	\$ 66,166,399.80	\$ 41,262,075.00

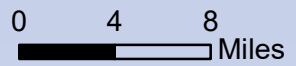


-  Central Santa Monica Bay
-  Lower Los Angeles River
-  Lower San Gabriel River
-  North Santa Monica Bay
-  Rio Hondo
-  Santa Clara River
-  South Santa Monica Bay
-  Upper Los Angeles River
-  Upper San Gabriel River
-  Watershed Areas



SAFE CLEAN WATER PROGRAM

Regional Program FY 20-21





ATTACHMENT F
Technical Resources Program Projects

Watershed Area	Project Name	Project Lead	Total SCW Funding Requested	Status
Rio Hondo	Arcadia Wash Water Conservation Diversion	City of Monrovia	\$ 300,000.00	Referred to TRP
Rio Hondo	Ranchito Sierra Vista Infiltration Project	City of Monrovia	\$ 300,000.00	Referred to TRP
Upper San Gabriel River	MaClaren Hall Property Park and Sports Fields Project - concept	City of El Monte	\$ 300,000.00	Referred to TRP
Central Santa Monica Bay	Edward Vincent Junior Park Stormwater Improvements Project	City of Inglewood	\$ 300,000.00	WASC Consideration
Lower Los Angeles River	1931-2099 E. 27th Street, Vernon, CA. 90058	Steve Fraser-President, Gautier Land Company/Ed Arroyo-Property Manager, Daum Commercial	\$ 300,000.00	WASC Consideration
Lower Los Angeles River	Hollydale Regional Park Green Infrastructure Development	Claire Robinson, Managing Director Amigos de los Rios, Claire@amigosdelosrios.org, 626-676-5027	\$ 300,000.00	WASC Consideration
Lower Los Angeles River	Parque Dos Rios Bioswale	Watershed Conservation Authority	\$ 300,000.00	WASC Consideration
Lower Los Angeles River	Willow Springs Park: Wetland Restoration Expansion	City of Long Beach	\$ 300,000.00	WASC Consideration
Rio Hondo	Monrovia Unified School District Campus Green Infrastructure Development Project	Claire Robinson, Managing Director Amigos de los Rios Claire@amigosdelosrios.org 626-676-5027	\$ 300,000.00	WASC Consideration
South Santa Monica Bay	Eastview Park	City of Rancho Palos Verdes	\$ 300,000.00	WASC Consideration
South Santa Monica Bay	Harbor City Park Multi-Benefit Stormwater Capture Project	Los Angeles County	\$ 300,000.00	WASC Consideration
South Santa Monica Bay	Manhattan Beach Infiltration Trench Project	City of Manhattan Beach	\$ 300,000.00	WASC Consideration
Upper Los Angeles River	Arroyo Seco Projects Part 1 of 4: Constructed Wetlands by the Arroyo Seco	Shahid Abbas, Director of Public Works, City of South Pasadena; Kristine Courdy, Deputy Director of Public Works, City of South Pasadena	\$ 300,000.00	WASC Consideration
Upper Los Angeles River	Arroyo Seco Projects Part 2 of 4: Stormwater Capture Basin and Park Improvements	Shahid Abbas, Director of Public Works, City of South Pasadena; Kristine Courdy, Deputy Director of Public Works, City of South Pasadena	\$ 300,000.00	WASC Consideration
Upper Los Angeles River	Arroyo Seco Projects Part 3 of 4: Constructed Wetlands at the Arroyo Seco Golf Course	Shahid Abbas, Director of Public Works, City of South Pasadena; Kristine Courdy, Deputy Director of Public Works, City of South Pasadena	\$ 300,000.00	WASC Consideration
Upper Los Angeles River	Arroyo Seco Projects Part 4 of 4: Constructed Wetlands at the Arroyo Seco Golf Course Driving Range	Shahid Abbas, Director of Public Works, City of South Pasadena; Kristine Courdy, Deputy Director of Public Works, City of South Pasadena	\$ 300,000.00	WASC Consideration
Upper Los Angeles River	Green Street Demonstration Project on Main Street	City of Alhambra	\$ 300,000.00	WASC Consideration
Upper Los Angeles River	Hay Canyon Channel / FIS Sports Facilities Stormwater Capture Feasibility Study	City of La Canada Flintridge	\$ 300,000.00	WASC Consideration



Technical Resources Program Projects

Watershed Area	Project Name	Project Lead	Total SCW Funding Requested	Status
Upper Los Angeles River	Pasadena Unified School District Campus Green Infrastructure Development Project	Claire Robinson, Managing Director, Amigos de los Rios. Claire@amigosdelosrios.org 626-676-5027	\$ 300,000.00	WASC Consideration
Rio Hondo	Vincent Lugo Park Stomwater Capture Feasibility Study	City of San Gabriel	\$ 300,000.00	WASC Consideration
Upper Los Angeles River	Winery Canyon Channel / Descanso Gardens Stormwater Capture Feasibility Study	City of La Canada Flintridge	\$ 300,000.00	WASC Consideration
Upper San Gabriel River	Brackett Field Stormwater Infiltration Project	East San Gabriel Valley Watershed Management Group (City of San Dimas, City of Claremont, City of Pomona, City of La Verne)	\$ 300,000.00	WASC Consideration
Upper San Gabriel River	Fairplex Regional Stormwater Project	East San Gabriel Valley Watershed Management Group (City of San Dimas, City of Claremont, City of Pomona, City of La Verne)	\$ 300,000.00	WASC Consideration
Upper San Gabriel River	Glendora Avenue Green Street Feasibility Study	City of Glendora	\$ 300,000.00	WASC Consideration
Total			\$ 7,200,000.00	24

Watershed Area	Position	Cost
Central Santa Monica Bay	Watershed Coordinator #1	\$200,000.00
Central Santa Monica Bay	Watershed Coordinator #2	\$200,000.00
Lower Los Angeles River	Watershed Coordinator #1	\$200,000.00
Lower San Gabriel River	Watershed Coordinator #1	\$200,000.00
North Santa Monica Bay	Watershed Coordinator #1	\$200,000.00
Rio Hondo	Watershed Coordinator #1	\$200,000.00
Santa Clara River	Watershed Coordinator #1	\$200,000.00
South Santa Monica Bay	Watershed Coordinator #1	\$200,000.00
Upper Los Angeles River	Watershed Coordinator #1	\$200,000.00



Technical Resources Program Projects

Watershed Area	Project Name	Project Lead	Total SCW Funding Requested	Status
Upper Los Angeles River	Watershed Coordinator #2		\$200,000.00	
Upper Los Angeles River	Watershed Coordinator #3		\$200,000.00	
Upper San Gabriel River	Watershed Coordinator #1		\$200,000.00	
Total			\$2,400,000.00	

*Funding is limited. Position may need to be partially funded.



ATTACHMENT G
Scientific Studies Programs

Watershed Area	Project Name	Project Lead	Total Funding Requested	Watersheds Studied	Status
Central Santa Monica Bay	Regional Scientific Study to Support Protection of Human Health through Targeted Reduction of Bacteriological Pollution	Currently under discussion.	\$ 9,800,000.00	CSMB, LLAR, LSGR, NSMB, RH, SCR, SSMB, ULAR, USGR	WASC Consideration
Lower Los Angeles River	Regional Scientific Study to Support Protection of Human Health through Targeted Reduction of Bacteriological Pollution	Currently under discussion.	\$ 9,800,000.00	CSMB, LLAR, LSGR, NSMB, RH, SCR, SSMB, ULAR, USGR	WASC Consideration
Lower San Gabriel River	Regional Scientific Study to Support Protection of Human Health through Targeted Reduction of Bacteriological Pollution	Currently under discussion.	\$ 9,800,000.00	CSMB, LLAR, LSGR, NSMB, RH, SCR, SSMB, ULAR, USGR	WASC Consideration
North Santa Monica Bay	Regional Scientific Study to Support Protection of Human Health through Targeted Reduction of Bacteriological Pollution	Currently under discussion.	\$ 9,800,000.00	CSMB, LLAR, LSGR, NSMB, RH, SCR, SSMB, ULAR, USGR	WASC Consideration
Rio Hondo	Regional Scientific Study to Support Protection of Human Health through Targeted Reduction of Bacteriological Pollution	Currently under discussion.	\$ 9,800,000.00	CSMB, LLAR, LSGR, NSMB, RH, SCR, SSMB, ULAR, USGR	WASC Consideration
Santa Clara River	Regional Scientific Study to Support Protection of Human Health through Targeted Reduction of Bacteriological Pollution	Currently under discussion.	\$ 9,800,000.00	CSMB, LLAR, LSGR, NSMB, RH, SCR, SSMB, ULAR, USGR	WASC Consideration
South Santa Monica Bay	Regional Scientific Study to Support Protection of Human Health through Targeted Reduction of Bacteriological Pollution	Currently under discussion.	\$ 9,800,000.00	CSMB, LLAR, LSGR, NSMB, RH, SCR, SSMB, ULAR, USGR	WASC Consideration
Upper Los Angeles River	Regional Scientific Study to Support Protection of Human Health through Targeted Reduction of Bacteriological Pollution	Currently under discussion.	\$ 9,800,000.00	CSMB, LLAR, LSGR, NSMB, RH, SCR, SSMB, ULAR, USGR	WASC Consideration
Upper San Gabriel River	Regional Scientific Study to Support Protection of Human Health through Targeted Reduction of Bacteriological Pollution	Currently under discussion.	\$ 9,800,000.00	CSMB, LLAR, LSGR, NSMB, RH, SCR, SSMB, ULAR, USGR	WASC Consideration
Central Santa Monica Bay	Coordinated Safe Clean Watershed Plans	City of Los Angeles	\$ 4,700,000.00	CSMB, SSMB, ULAR	WASC Consideration
South Santa Monica Bay	Coordinated Safe Clean Watershed Plans	City of Los Angeles	\$ 4,700,000.00	CSMB, SSMB, ULAR	WASC Consideration
Upper Los Angeles River	Coordinated Safe Clean Watershed Plans	City of Los Angeles	\$ 4,700,000.00	CSMB, SSMB, ULAR	WASC Consideration
Central Santa Monica Bay	Recalculation of Wet Weather Zinc Criterion	City of Los Angeles Sanitation	\$ 500,000.00	CSMB, SSMB, ULAR	WASC Consideration
South Santa Monica Bay	Recalculation of Wet Weather Zinc Criterion	City of Los Angeles Sanitation	\$ 500,000.00	CSMB, SSMB, ULAR	WASC Consideration
Upper Los Angeles River	Recalculation of Wet Weather Zinc Criterion	City of Los Angeles Sanitation	\$ 500,000.00	CSMB, SSMB, ULAR	WASC Consideration
Rio Hondo	LRS Adaptation to Address the LA River Bacteria TMDL for the ULAR Watershed Management Group	San Gabriel Valley Council of Governments	\$ 250,000.00	RH, ULAR	WASC Consideration
Upper Los Angeles River	LRS Adaptation to Address the LA River Bacteria TMDL for the ULAR Watershed Management Group	San Gabriel Valley Council of Governments	\$ 250,000.00	RH, ULAR	WASC Consideration



Scientific Studies Programs

Watershed Area	Project Name	Project Lead	Total Funding Requested	Watersheds Studied	Status
Rio Hondo	preSIP: A Platform for Watershed Science and Project Collaboration	San Gabriel Valley Council of Governments	\$ 910,000.00	RH, ULAR	WASC Consideration
Upper Los Angeles River	preSIP: A Platform for Watershed Science and Project Collaboration	San Gabriel Valley Council of Governments	\$ 910,000.00	RH, ULAR	WASC Consideration
South Santa Monica Bay	South Santa Monica Bay Watershed Innovation Platform (SWIP) – A framework for advancing watershed science, finding impactful projects, and incentivizing inter-permit collaboration	City of Carson on behalf of the Dominguez Channel Watershed Management Group	\$ 498,000.00	SSMB	WASC Consideration
Upper San Gabriel River	San Gabriel Valley Regional Confirmation of Infiltration Rates	East San Gabriel Valley Watershed Management Group (City of San Dimas, City of Claremont, City of Pomona, City of Yucaipa)	\$ 385,000.00	USGR	WASC Consideration
Total			\$ 1,070,000.00		21

* Total funding requested from all Watershed Areas studied.



Scientific Studies Programs

Funding Details

Project Name.1	Total SCW Funding Requested	Total Leveraged Funds	Total Project Cost	Funding Requested by Watershed				
				SCW Funding Requested (FY 20-21)	SCW Funding Requested (FY 21-22)	SCW Funding Requested (FY 22-23)	SCW Funding Requested (FY 23-24)	SCW Funding Requested (FY 24-25)
Regional Scientific Study to Support Protection of Human Health through Targeted Reduction of Bacteriological Pollution	\$ 1,224,282.00	\$ -	\$ 1,224,282.00	\$ 330,750.00	\$ 330,750.00	\$ 330,750.00	\$ 116,016.00	\$ 116,016.00
Regional Scientific Study to Support Protection of Human Health through Targeted Reduction of Bacteriological Pollution	\$ 880,257.00	\$ -	\$ 880,257.00	\$ 237,611.00	\$ 237,611.00	\$ 237,611.00	\$ 83,712.00	\$ 83,712.00
Regional Scientific Study to Support Protection of Human Health through Targeted Reduction of Bacteriological Pollution	\$ 1,148,559.00	\$ -	\$ 1,148,559.00	\$ 310,111.00	\$ 310,111.00	\$ 310,111.00	\$ 109,113.00	\$ 109,113.00
Regional Scientific Study to Support Protection of Human Health through Targeted Reduction of Bacteriological Pollution	\$ 123,786.00	\$ -	\$ 123,786.00	\$ 33,340.00	\$ 33,340.00	\$ 33,340.00	\$ 11,883.00	\$ 11,883.00
Regional Scientific Study to Support Protection of Human Health through Targeted Reduction of Bacteriological Pollution	\$ 790,860.00	\$ -	\$ 790,860.00	\$ 213,532.00	\$ 213,532.00	\$ 213,532.00	\$ 75,132.00	\$ 75,132.00
Regional Scientific Study to Support Protection of Human Health through Targeted Reduction of Bacteriological Pollution	\$ 412,629.00	\$ -	\$ 412,629.00	\$ 111,397.00	\$ 111,397.00	\$ 111,397.00	\$ 39,219.00	\$ 39,219.00
Regional Scientific Study to Support Protection of Human Health through Targeted Reduction of Bacteriological Pollution	\$ 1,265,369.00	\$ -	\$ 1,265,369.00	\$ 341,599.00	\$ 341,599.00	\$ 341,599.00	\$ 120,286.00	\$ 120,286.00
Regional Scientific Study to Support Protection of Human Health through Targeted Reduction of Bacteriological Pollution	\$ 2,654,816.00	\$ -	\$ 2,654,816.00	\$ 716,800.00	\$ 716,800.00	\$ 716,800.00	\$ 252,208.00	\$ 252,208.00
Regional Scientific Study to Support Protection of Human Health through Targeted Reduction of Bacteriological Pollution	\$ 1,299,442.00	\$ -	\$ 1,299,442.00	\$ 350,860.00	\$ 350,860.00	\$ 350,860.00	\$ 123,431.00	\$ 123,431.00
Coordinated Safe Clean Watershed Plans	\$ 1,786,000.00	\$ -	\$ 1,786,000.00	\$ 650,000.00	\$ 700,000.00	\$ 436,000.00		
Coordinated Safe Clean Watershed Plans	\$ 1,222,000.00	\$ -	\$ 1,222,000.00	\$ 445,000.00	\$ 479,000.00	\$ 298,000.00		
Coordinated Safe Clean Watershed Plans	\$ 1,692,000.00	\$ -	\$ 1,692,000.00	\$ 616,000.00	\$ 663,000.00	\$ 413,000.00		
Recalculation of Wet Weather Zinc Criterion	\$ 89,283.00	\$ -	\$ 89,283.00	\$ 22,321.00	\$ 35,713.00	\$ 31,249.00		
Recalculation of Wet Weather Zinc Criterion	\$ 57,886.00	\$ -	\$ 57,886.00	\$ 14,471.00	\$ 23,154.00	\$ 20,261.00		
Recalculation of Wet Weather Zinc Criterion	\$ 352,831.00	\$ -	\$ 352,831.00	\$ 88,207.00	\$ 141,133.00	\$ 123,491.00		
LRS Adaptation to Address the LA River Bacteria TMDL for the ULAR Watershed Management Group	\$ 264,500.00	\$ 72,000.00	\$ 336,500.00	\$ 57,500.00	\$ 115,000.00	\$ 92,000.00		
LRS Adaptation to Address the LA River Bacteria TMDL for the ULAR Watershed Management Group	\$ 885,500.00	\$ 72,000.00	\$ 957,500.00	\$ 192,500.00	\$ 385,000.00	\$ 308,000.00		



Scientific Studies Programs
 Funding Details

Project Name.1	Total SCW Funding Requested	Total Leveraged Funds	Total Project Cost	Funding Requested by Watershed				
				SCW Funding Requested (FY 20-21)	SCW Funding Requested (FY 21-22)	SCW Funding Requested (FY 22-23)	SCW Funding Requested (FY 23-24)	SCW Funding Requested (FY 24-25)
preSIP: A Platform for Watershed Science and Project Collaboration	\$ 540,000.00	\$ -	\$ 540,000.00	\$ 210,000.00	\$ 210,000.00	\$ 120,000.00		
preSIP: A Platform for Watershed Science and Project Collaboration	\$ 1,800,000.00	\$ -	\$ 1,800,000.00	\$ 700,000.00	\$ 700,000.00	\$ 400,000.00		
South Santa Monica Bay Watershed Innovation Platform (WIP) – A framework for advancing watershed science, finding impactful projects, and incentivizing inter-permit collaboration	\$ 498,000.00	\$ -	\$ 498,000.00	\$ 498,000.00	\$ -	\$ -		
San Gabriel Valley Regional Confirmation of Infiltration Rates	\$ 385,000.00	\$ -	\$ 385,000.00	\$ 385,000.00	\$ -	\$ -		
	\$ 19,373,000.00	\$ 144,000.00	\$ 19,517,000.00	\$ 6,524,999.00	\$ 6,098,000.00	\$ 4,888,001.00	\$ 931,000.00	\$ 931,000.00