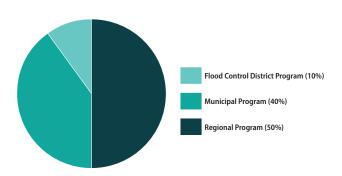


Measure W was successfully passed by voters in November 2018 creating the Safe, Clean Water Program which will provide local, dedicated funding for stormwater and urban runoff to increase our local water supply, improve water quality, and protect public health. The program will generate up to \$285 million per year.

### **Funding Distribution**





#### **District Program**

10% of Total Revenue

LA County Flood Control District administers the program, including the distribution of the funds, providing staff support for the Regional Program committees and Technical Assistance Teams. The District will oversee capacity building programs including: public education program, local workforce job training and school education programs.



## **Municipal Program**

40% of Total Revenue

Cities will receive direct funding via the Municipal Program proportional to the revenues generated within its boundaries. The Municipal Program is designed to maximize the ability of local governments to address local Stormwater and Urban Runoff challenges and opportunities. Projects and Programs are required to include a water quality benefit; multi-benefit projects and nature-based solutions are strongly encouraged. The funding can be used for eligible activities such as project development, design, construction, effectiveness monitoring, operations and

maintenance (including operation and maintenance of projects built to comply with 2012 MS4 permits), as well as for other programs and studies related to protecting and improving water quality in lakes, rivers and ocean. Up to 30% of Municipal Funds may be used for Maintenance of Effort–Safe, Clean Water Program eligible activities commenced before the election day.

**Requirements:** Cities will provide annual budgets, annual progress and expenditure reports and will participate in periodic independent audits.



50% Of Total Revenue

Nine Watershed Area Steering Committees (WASC) comprised of representatives from cities, agencies and community stakeholders will develop an annual Stormwater Investment Plan to program Regional Funds into the Infrastructure, Technical Resources, and Scientific Studies Programs.

Infrastucture Program (at least 85%)
Funding for multi-benefit regional projects including: Design, permits, CEQA compliance, grant-writing, right-of-way and land acquisition, construction, as well as the long-term operations and maintenance of projects.

**Technical Resources Program** (up to 10%) Funding for: Watershed Coordinators and feasibility studies to be developed by the District. **Scientific Studies Program** (up to 5%) Funding for: scientific studies, technical studies, monitoring, modeling, and other similar activities.

# **Anticipated Annual Timeline**

- Cities and project developers enter into Fund Transfer Agreements with the District
- Board of Supervisors approves Stormwater Investment Plans
- Appeal and Tax Reduction applications due
- · Tax revenues allocated

Tax Bills mailed in October

## Summer

#### **Fall**

#### Winter

## Spring

- Call for Projects for the Regional Program
- Initiate annual Stormwater Investment Plans

- Present Final Stormwater Investment Plans to Board of Supervisors
- · Credit Program applications due

Condensed schedule was necessary for Stormwater Investment Plans for FY20-21 only. Call for Projects was issued Fall 2019 and anticipated Board approval of Stormwater Investment Plans is anticipated Summer 2020.