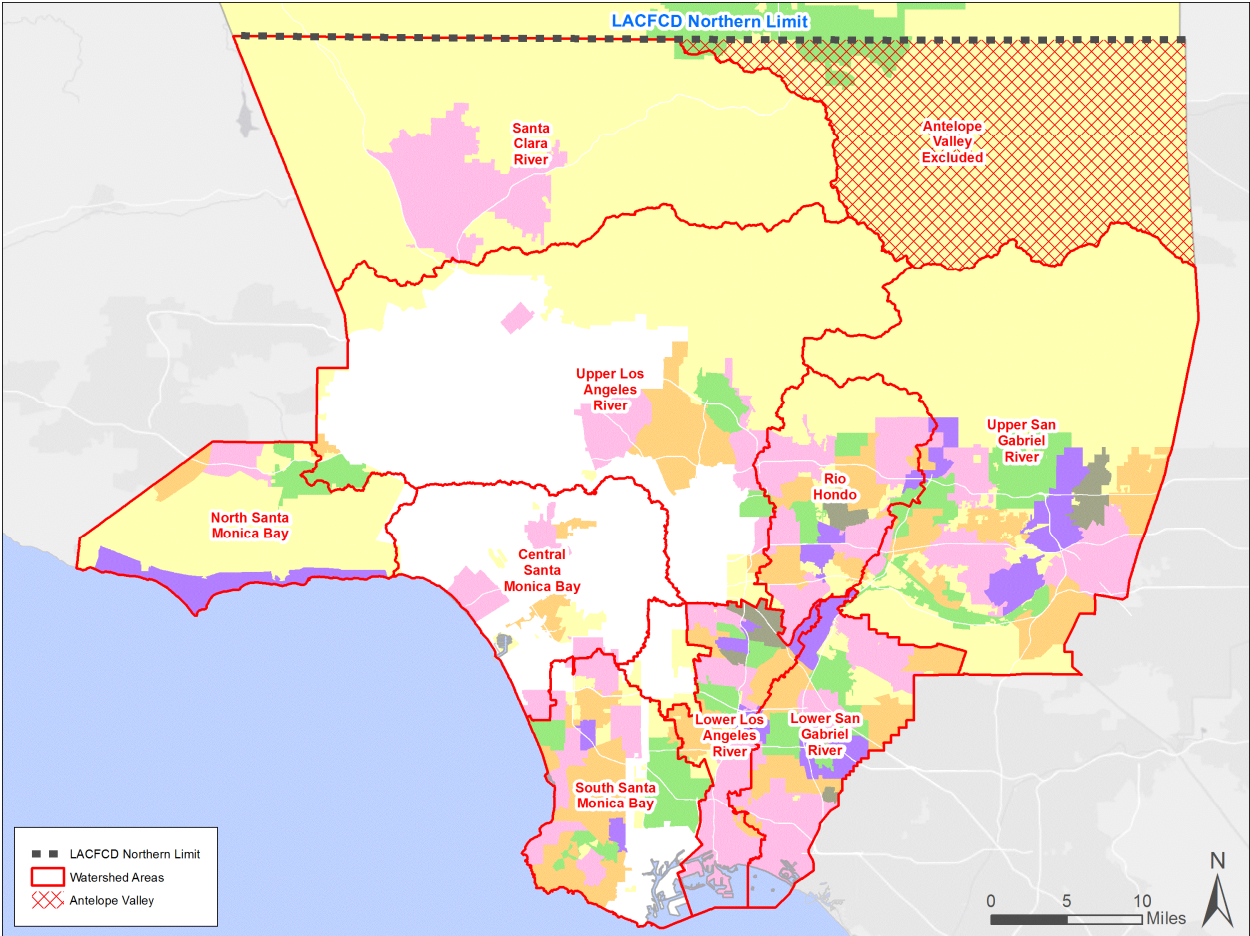


ESTIMATED ANNUAL REGIONAL PROGRAM FUNDS BY WATERSHED AREA

Central Santa Monica Bay	\$17.8M
Lower Los Angeles River	\$12.8M
Lower San Gabriel River	\$16.7M
North Santa Monica Bay	\$1.8M
Rio Hondo	\$11.5M
Santa Clara River	\$6.0M
South Santa Monica Bay	\$18.4M
Upper Los Angeles River	\$38.6M
Upper San Gabriel River	\$18.9M
REGIONAL TOTAL:	\$142.7M*



***Current totals reflect all ad valorem exemptions for 2019 and removal of utility parcels that are assessed by the State only. Actual revenues are anticipated to be lower following incorporation of any approved credits, appeals, income-based tax reductions, and low-income senior-owned exemptions.**