

SAFE, CLEAN WATER PROGRAM

Implementation Overview – Phase 1 (through Spring 2019)



Measure W, also known as the Safe, Clean Water Program (Program), was successfully passed with more than 2/3 of the vote on the November 2018 ballot. The results were certified by the LA County Registrar and recorded on November 30, 2018. The Program provides a regional solution to increase water supply, improve water quality, and provide community enhancements. The Program will be implemented by the LA County Flood Control District (District).

Background

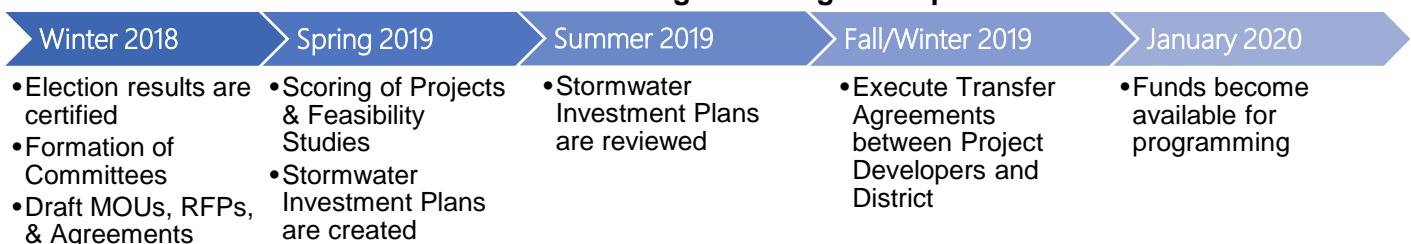
- The Program implements a special parcel tax of 2.5 cents per square foot of impermeable surface area
- The Program is expected to raise an estimated \$300 million per year to be allocated to three sub-programs: 50% to Regional Program, 40% to Municipal Program, and 10% to District Program.
- The first tax revenues will be available for programming at the beginning of 2020.

Phase 1 Implementation Activities (through Spring 2019) – *Estimated Date of Completion in Italics*

Regional Program

- Form 9 Watershed Area Steering Committees (WASC), Regional Oversight Committee (ROC), and Scoring Committee
 - All committee members to be appointed by the Board of Supervisors with the exception of the Municipal members of the Watershed Area Steering Committees – *February 2019*
 - The District will contact the Municipalities within the boundary of each Watershed Area Steering Committee to summarize Committee member roles/responsibilities. Municipalities will be requested to identify interest in serving on Committees and provide contacts to District before end of 2018 to establish involvement in the Municipal members' self-selection process.
 - WASC anticipated to commence in March 2019
- Initiate Requests for the Regional Program: Project concepts for the Technical Resource Program, Feasibility Studies for the Infrastructure Program, and Studies for the Scientific Studies Program – *March 2019*
- Initiate Scoring of Feasibility Studies – *May 2019*
- Prepare Stormwater Investment Plans (SIPs) & submit SIPs to the ROC – *July 2019*

Extended Timeline for Regional Program Implementation



Municipal Program

- Draft and prepare Transfer Agreements for Municipalities – *April 2019*

District Program

- Recruiting Watershed Coordinators (external) and Technical Assistance Teams (internal) – *August 2019*
- Drafting Transfer Agreements and Report templates – *April 2019*
- Drafting overarching Program Implementation Ordinance for Board adoption by August 1, 2019
- Providing staff support for Regional Program Committees – *Continuous*

Engage Consultants – (through RFP or As-needed Contracts) to:

- Provide list of qualified Watershed Coordinators for Watershed Area Steering Committees to choose – *May 2019*
- Stormwater/Urban Runoff Education Programs (workforce job training and school curriculum) – *May 2019*

The "Program Elements" document provides an overview of the rest of the "Initial Year Events" (p.22) and Minimum Requirements for the Watershed Area Steering Committee (p. 50).