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SAFE CLEAN WATER PROGRAM

FY27-28 Projected Tax Collection Totals

1. Projected Tax Collections by Program

Program	Projected Tax Totals
District Program	$28.69M
Municipal Program	$114.78M
Regional Program	$143.48M
Total:	**$286.95M**

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A. Municipal Program

- Projected Municipal Total: $114.78M

Municipality	Projected Tax Totals
Agoura Hills	$0.39M
Alhambra	$0.87M
Arcadia	$1.08M
Artesia	$0.20M
Azusa	$0.66M
Baldwin Park	$0.77M
Bell	$0.30M
Bell Gardens	$0.31M
Bellflower	$0.79M
Beverly Hills	$0.56M
Bradbury	$0.05M
Burbank	$1.49M
Calabasas	$0.44M
Carson	$2.23M
Cerritos	$0.90M
Claremont	$0.62M
Commerce	$0.98M
Compton	$1.23M
Covina	$0.78M
Cudahy	$0.17M
Culver City	$0.54M
Diamond Bar	$0.86M
Downey	$1.36M
Duarte	$0.25M
El Monte	$1.15M
El Segundo	$0.84M
Gardena	$0.87M
Glendale	$1.77M
Glendora	$0.97M

Municipality	Projected Tax Totals
Hawaiian Gardens	$0.13M
Hawthorne	$0.84M
Hermosa Beach	$0.18M
Hidden Hills	$0.09M
Huntington Park	$0.41M
Industry	$1.66M
Inglewood	$1.09M
Irwindale	$0.44M
La Canada Flintridge	$0.40M
La Habra Heights	$0.18M
La Mirada	$0.89M
La Puente	$0.36M
La Verne	$0.58M
Lakewood	$1.04M
Lawndale	$0.26M
Lomita	$0.24M
Long Beach	$4.37M
Los Angeles	$37.42M
Lynwood	$0.59M
Malibu	$0.43M
Manhattan Beach	$0.46M
Maywood	$0.17M
Monrovia	$0.52M
Montebello	$0.86M
Monterey Park	$0.73M
Norwalk	$1.04M
Palos Verdes Estates	$0.28M
Paramount	$0.63M
Pasadena	$1.59M

Municipality	Projected Tax Totals
Pico Rivera	$0.84M
Pomona	$1.99M
Rancho Palos Verdes	$0.73M
Redondo Beach	$0.76M
Rolling Hills	$0.11M
Rolling Hills Estates	$0.20M
Rosemead	$0.60M
San Dimas	$0.63M
San Fernando	$0.29M
San Gabriel	$0.47M
San Marino	$0.25M
Santa Clarita	$3.43M
Santa Fe Springs	$1.43M
Santa Monica	$0.82M
Sierra Madre	$0.16M
Signal Hill	$0.28M
South El Monte	$0.46M
South Gate	$0.95M
South Pasadena	$0.27M
Temple City	$0.48M
Torrance	$2.29M
Unincorporated	$11.47M
Vernon	$0.92M
Walnut	$0.53M
West Covina	$1.44M
West Hollywood	$0.26M
Westlake Village	$0.25M
Whittier	$1.18M

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B. Regional Program

- Projected Regional Total: $143.48M

Watershed Area	Projected Tax Totals
Central Santa Monica Bay	$18.14M
Lower Los Angeles River	$12.39M
Lower San Gabriel River	$15.84M
North Santa Monica Bay	$2.01M
Rio Hondo	$11.76M
Santa Clara River	$6.05M
South Santa Monica Bay	$18.35M
Upper Los Angeles River	$39.26M
Upper San Gabriel River	$19.68M

