COUNTY OF LOS ANGELES
DEPARTMENT OF PUBLIC WORKS
"To Enrich Lives Through Effective and Caring Service"

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MARK PESTRELLA, Director

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IN REPLY PLEASE
REFER TO FILE

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
48 October 20, 2026

October 20, 2026

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

Dear Supervisors:

WATER RESOURCES CORE SERVICE AREA
SAFE, CLEAN WATER PROGRAM
FISCAL YEAR 2026-27 REGIONAL PROGRAM
STORMWATER INVESTMENT PLANS
(ALL SUPERVISORIAL DISTRICTS)
(3-VOTES)

SUBJECT

Public Works is seeking Board approval to adopt the recommended Fiscal Year 2026-27 Stormwater Investment Plans for the Safe, Clean Water Program's Regional Program, totaling $152,862,960.43, and to delegate authority to the Chief Engineer of the Los Angeles County Flood Control District or his designee to amend the exhibits included in transfer agreements and addenda.

IT IS RECOMMENDED THAT THE BOARD ACTING AS THE GOVERNING BODY OF THE THE LOS ANGELES COUNTY FLOOD CONTROL DISTRICT:

1. Find that the proposed actions are not a project under the California Environmental Quality Act for the reasons stated in this Board letter and the record of the Safe, Clean Water Program.

2. Adopt the recommended Stormwater Investment Plans for Fiscal Year 2026-27 for the Safe, Clean Water Program's Regional Program, totaling $152,862,960.43.

3. Delegate authority to the Chief Engineer of the Los Angeles County Flood Control District or his designee to amend the exhibits included in transfer agreements and addenda with municipalities, Regional Program project developers, and funding recipients under the Safe, Clean Water Program.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended actions is to adopt the enclosed Stormwater Investment Plans (SIPs) for each of the nine watershed areas in the Safe, Clean Water (SCW) Program's Regional Program for Fiscal Year (FY) 2026-27, as developed by the respective Watershed Area Steering Committees (WASC) and recommended by the Regional Oversight Committee (ROC). Each of the nine watershed area SIPs can be reviewed online on the SCW Program website at: https://safecleanwaterla.org/fy-2026-27-projects/. The SIPs include recommendations to fund regional, watershed-based, multi-benefit projects; conduct scientific studies; and provide technical resources, including the development of project concepts and ongoing Watershed Coordinator Services. Each SIP summarizes the recommendations and findings, the anticipated benefits of the proposed expenditures, the public process used to develop these recommendations, and additional comments from the ROC.

Executive summaries for the continuing Infrastructure Program projects are also available on the SCW Program website at: https://safecleanwaterla.org/fy-2026-27-projects/ under "Infrastructure Program FY 2026-27 Executive Summaries". Copies are also available at Los Angeles County Public Works, Stormwater Planning Division, 900 South Fremont Avenue, 11th Floor, Alhambra, California 91803.

The Regional Program governance committees, consisting of the nine WASCs, the Scoring Committee, and the ROC, held 71 public meetings to evaluate and ultimately select project concepts and scientific studies included in the recommended SIPs. New Infrastructure Program projects were evaluated and scored by the Scoring Committee and selected by the WASCs for inclusion in their respective SIPs. The WASCs also considered independent third-party analyses funded by the Los Angeles County Flood Control District (District) and coordinated by CASC Engineering and Consulting, Inc., when determining which scientific studies to include in their respective SIPs. On June 8, 2026, and July 10, 2026, the ROC reviewed each SIP and recommended that all nine be approved.

The nine recommended SIPs collectively comprise the proposed Regional Program budget for FY 2026-27 of $152,862,960.43 and, upon adoption, will dictate funding allocations for FY 2026-27. The nine recommended SIPs also include the Regional Program's current revenue forecasts and projected budget allocation through FY 2030-31. Including leveraged funds, these projections represent nearly $1.8 billion in investments in multi-benefit green stormwater infrastructure. These projections will continue to be revisited each year, along with new projects submitted for each subsequent call for projects.

The recommended SIPs help achieve SCW Program goals through meaningful water supply increases, water quality improvements, and community enhancements, all of which support public health. Additionally, the recommended SIPs prioritize projects that invest in Disadvantaged Communities, the use of Nature-Based Solutions, and projects that advance compliance with existing water quality regulations.

In 2023, the SCW Program established the Watershed Planning Initiative to comprehensively and strategically strengthen program oversight and enhance tracking of progress toward SCW Program goals. The efforts resulted in the development of nine Initial Watershed Plans, which can be viewed online at: https://safecleanwaterla.org/resources?resourceSubject=watershed-planning. This was released in February 2026, along with an online Planning Map and Dashboard. Collectively, the Initial Watershed Plans, Planning Map and Dashboard provide detailed information on program-wide and watershed-area-specific characteristics, targets, needs, strategies, and opportunities for the

SCW Program that is guiding proposals to ensure that future SIPs continue to effectively advance the watershed areas' needs and SCW Program goals.

The recommended actions will also provide the District's Chief Engineer or his designee with essential administrative flexibility to ensure that exhibits to transfer agreements and addenda for the SCW Program reflect current program guidance, needs, priorities, and goals. As guidance and reporting requirements continue to evolve during the adaptive management of the SCW Program, the ability to update exhibits and incorporate them into new transfer agreements and addenda allows the District's Chief Engineer or his designee to more effectively advance program implementation. This approach helps ensure that future transfer agreements and addenda are aligned with the latest SCW Program guidance, including enhancements recommended by the ROC, while maintaining efficiency and transparency in program administration.

Implementation of Strategic Plan Goals

These recommendations support the County Strategic Plan: North Star 2, Foster Vibrant and Resilient Communities, Focus Area Goal A, Public Health, Strategy i, Population Based Health; Focus Area Goal D, Sustainability, Strategy i, Climate Health, Strategy iii, Natural Resources, and Strategy iv, Environmental Justice; Focus Area Goal E, Economic Health, Strategy iv, Disadvantaged Communities; and Focus Area Goal F, Community Connections, Strategy ii, Community Participation, by advancing public health, sustainability, and community connections through equitable investments in water quality, supply, and related community benefits. These recommendations also support the County Strategic Plan: North Star 3, Realize Tomorrow's Government Today, Focus Area Goal A, Communication and Public Access, Strategy i, Customer Service, Strategy ii, Stakeholder Engagement, and Strategy iii, Participatory Budgeting; Focus Area Goal C, Equity-Centered Policies and Practices; and Focus Area Goal E, Data-Driven Decision Making, Strategy i, Facilitate Data Sharing, and Strategy ii, Budgeting, by fostering transparent, collaborative, and data-driven decision making.

The SIPs advance vibrant, resilient communities by improving public health, sustainability, and community connections. Developed through an equity lens, they deliver water quality, supply, and community benefits that uplift Disadvantaged Communities and align with the Our County Sustainability Plan. These collaboratively developed, data-driven actions enhance the County's ability to combat climate change and support the County Water Plan's goal of achieving safe, clean, and reliable water resources sustainably and equitably.

FISCAL IMPACT/FINANCING

There will be no impact on the County General Fund.

The recommended FY 2026-27 SCW Regional Program cost is $152,862,960.43, which includes funding for all nine SIPs and continued Watershed Coordinator Services within each of the watershed areas.

Funding for the SIPs is available in the Measure W-SCW Regional Program Funds (B43, B44, B45, B46, B47, B48, B49, B50, B51 - Other Charges, Services & Supplies, and Other Financing Uses) FY 2026-27 Budgets.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On July 17, 2018, following a very extensive community engagement process, the Board approved a resolution calling for and giving notice of an election to, upon voter approval, establish the Los Angeles Region SCW Program and its funding via special parcel tax by adding Chapter 16 of the District Code.

On November 6, 2018, Measure W (the SCW Program ballot measure) was successfully passed by voters. The SCW Program's annual Special Parcel Tax was first collected for FY 2019-20 and has been collected in each subsequent FY.

On August 6, 2019, after further consultation with local and regional agencies, organizations, and interested parties, the Board adopted an ordinance to implement the SCW Program by adding Chapter 18 of the District Code.

On June 9, 2020, the Board approved a standard template transfer agreement that established the terms and conditions for the transfer of SCW Program funds to Regional Program fund recipients and delegated authority to the District's Chief Engineer or his designee to execute transfer agreements, subject to the Board's approval of the annual SIPs.

These SIPs represent the seventh year of Regional Program implementation. Upon the Board's adoption of the SIPs, the proposed recipients included in each SIP will be sent a transfer agreement conforming to the standard template previously approved by the Board. Upon execution of the transfer agreement, the recipients will receive the approved funding amount for implementation of the approved activity(ies) identified in the SIPs.

Under Section 18.07.B.1 of Chapter 18 of the District Code, the Board is the only body authorized to approve SIPs, and unless and until approved by the Board, no transfer agreement may be entered into and no disbursement of SCW Regional Program funds for FY 2026-27 may occur.

ENVIRONMENTAL DOCUMENTATION

The recommended actions are not subject to the California Environmental Quality Act because they are activities that are excluded from the definition of a project by Section 21065 of the California Public Resources Code and Section 15378(b) of the California Environmental Quality Act Guidelines. The proposed actions would create a government funding mechanism that does not involve any commitment to a specific project that may result in a potentially significant physical impact on the environment. The recommended actions are also organizational or administrative activities of the government, which will not result in direct or indirect physical changes to the environment.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

There will be no negative impact on current County services.

CONCLUSION

Please return one adopted copy of this Board letter to Public Works, Stormwater Planning Division.

Respectfully submitted,



MARK PESTRELLA, PE
Director

MP:MJF:lgu

Enclosures

c: Auditor-Controller (Asset Management)
Chief Executive Office (Christine Frias, Cynthia Zapata)
County Counsel
Executive Office, Board of Supervisors

SAFE CLEAN WATER PROGRAM

Stormwater Investment Plans Regional Oversight Committee Recommendation

Fiscal Year 2026-27





SAFE CLEAN WATER PROGRAM

Stormwater Investment Plans Regional Oversight Committee Recommendation

The Stormwater Investment Plan (SIP) is an annual five (5) year plan developed by each Watershed Area Steering Committee (WASC) that recommends funding allocations for Projects and Programs in the Regional Program's Infrastructure Program (IP), Technical Resources Program (TRP), and Scientific Studies (SS) Program.

The purpose of the SIP for each watershed area is to capture recommended programming for the upcoming fiscal year, as well as anticipated recommendations for the next four subsequent years.

The role of the Regional Oversight Committee (ROC) is to review each SIP, determine whether and to what extent each SIP achieves the Safe, Clean Water (SCW) Program Goals, and provides its findings to the Board of Supervisors with recommendations regarding whether each SIP should be approved. The ROC does not have line-item veto power; however, before providing a recommendation to the Board, the ROC provides its findings and recommendations on each SIP to the respective WASCs if there are any identified concerns. The WASCs consider the findings and recommendations from the ROC as guidance to potentially revise their current SIP prior to Board consideration, or at least to enhance future SIPs. ROC feedback is included in this transmittal of SIPs to the Board for approval.

The following sections include the ROC assessment of how the SCW Program Goals were met and other considerations:

1 Executive Summary 3
2 Achievement of SCW Program Goals 6
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4.1 Regional Program Allocations 11
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6 Recommendation 16

Attachments:

- Attachment A – Summary of Regional Program Stormwater Investment Plans

1 Executive Summary

The SCW Program's Special Parcel Tax currently generates approximately $144.1M of annual Regional Program funds across the nine different watershed areas.

The recommended SIPs for Fiscal Year 2026-2027 (FY26-27) includes funding for 24 new Infrastructure Program (IP) Projects, 7 Technical Resources Program (TRP) Project Concepts, 15 new Scientific Studies (SS), all continuing projects, and the 12 Watershed Coordinators. The Projects were selected based on information from applications and presentations, and robust discussion of Project benefits, anticipated future funding requests, and available funding. The recommended SIPs will invest $152,862,960.43 into multi-benefit green stormwater infrastructure and allocates 77% of available funding in FY26-27 with 67% leveraged funding projected for IP Projects (Section 4.3), and were approved by the ROC for submittal to the board during the June 10, 2026 and July 8, 2026, meetings, bringing the total SCW funds programmed across the nine SIPs to $403.7M over the current 5-year period.

In early 2026, the SCW Program produced the Initial Watershed Plans (IWPs) and the online interactive Watershed Planning Tool (Planning Tool), which provide detailed information on Program-wide and watershed area-specific targets, needs, strategies, and opportunities within the scope of the SCW Program. Although the recommended SIPs highlight progress toward SCW Program Goals and remaining needs, applications were submitted before these resources were available. The IWPs and Planning Tool will help guide future project development and Regional Program investments.

Below is a summary of the total funding budgeted and currently projected over the next 5 years for all WASCs, including both new projects in the current recommended SIPs and continuing projects from previous SIPs. Below is a summary by program and year. Refer to Attachment A, the nine WASC-specific SIP transmittals (https://safecleanwaterla.org/fy-2026-27-projects/), and the SIP tool (https://portal.safecleanwaterla.org/sip-tool/) for the full Final Recommended SIPs with additional project details.

Table 1-1. Summary of applications received and included in SIP for FY26-27

Number of Applications		
Program	Submitted	Recommended in SIP
Infrastructure Program	26	24
Technical Resources Program	7	7
Scientific Study	30	15
Total	63	46

Table 1-2. Total funding budgeted and currently projected for the annual five (5) year plan

Watershed Area	FY26-27 Budget	FY27-28 Projection	FY28-29 Projection	FY29-30 Projection	FY30-31 Projection
Central Santa Monica Bay	$14,287,933.38	$19,409,537.49	$18,389,565.00	$16,454,242.00	$4,114,541.00
Lower Los Angeles River	$12,509,452.91	$10,627,202.00	$8,788,755.00	$380,498.00	$200,000.00
Lower San Gabriel River	$18,160,639.85	$5,758,053.71	$4,284,588.00	$200,000.00	$200,000.00
North Santa Monica Bay	$2,190,112.72	$501,558.24	$502,893.68	$100,000.00	$100,000.00
Rio Hondo	$19,107,164.21	$10,149,739.42	$11,134,472.00	$11,743,898.00	$3,021,460.50
Santa Clara River	$1,585,326.27	$672,812.00	$16,721,903.00	$200,000.00	$200,000.00
South Santa Monica Bay	$21,347,969.00	$15,331,281.00	$4,203,781.00	$257,375.00	$280,290.00
Upper Los Angeles River	$44,252,271.09	$44,471,965.71	$15,649,562.00	$6,261,928.00	$832,000.00
Upper San Gabriel River	$19,422,091.00	$11,476,526.00	$7,517,431.00	$384,207.00	$375,790.00
Grand Total	$152,862,960.43	$118,398,675.57	$87,192,950.68	$35,982,148.00	$9,324,081.50

Table 1-3. Total funding budgeted and currently projected for the Infrastructure Program by Supervisorial District

Supervisorial District	FY26-27 Budget	FY27-28 Projection	FY28-29 Projection	FY29-30 Projection	FY30-31 Projection
1	$35,541,325.00	$35,933,129.00	$7,564,066.00	$390,000.00	$390,000.00
2	$9,925,245.00	$21,484,919.00	$14,939,997.00	$13,878,000.00	$3,867,900.00
3	$23,397,202.98	$22,613,636.24	$17,037,131.68	$7,327,000.00	$0.00
4	$47,133,224.40	$25,795,934.00	$16,224,682.00	$133,498.00	$0.00
5	$25,505,398.76	$6,593,213.00	$26,748,781.00	$11,243,898.00	$2,521,460.50
Grand Total	$141,502,396.14	$112,420,831.24	$82,514,657.68	$32,972,396.00	$6,779,360.50

Table 1-3. Total funding budgeted and currently projected by Funding Program

Funding Program	# of Projects	Total Budgeted & Projected to Date	Total Leveraged Funds	Total 5-yr SIP (FY26-31)	SCW Funding Benefitting DACs for 5-yr SIP (FY26-31)
Infrastructure	**156**[1]	**$1,098,556,751.49**	**$731,562,549.75**	**$376,189,641.56**	**$328,096,261.66**
Projects Approved in Previous SIPs FY	132[1]	$977,184,734.49	$610,617,146.75	$254,807,624.56	$283,793,833.90
New Projects Recommended FY26-27	24	$121,382,017.00	$120,945,403	$121,382,017.00	$108,462,317.00
Scientific Studies	**81**[2]	**$39,167,098.46**	**$2,203,160.32**	**$13,221,174.62**	**$284,800.00**
Studies Approved in Previous SIPs FY	66	$32,964,533.46	$925,560.32	$7,018,609.62	N/A
New Studies Recommended FY26-27	15	$6,202,565.00	$1,277,600.00	$6,202,565.00	$284,800.00
Technical Resources	**69**[3]	**$44,050,000.00**	**N/A**	**$14,350,000.00**	**$1,200,000.00**
Watershed Coordinators	12	$25,350,000.00	N/A	$11,550,000	$0.00
Concepts Approved in Previous SIPs FY	50[3]	$15,900,000.00	N/A	$0.00	$0.00
New Concepts Recommended FY26-27	7	$2,800,000.00	$0.00	$2,800,000.00	$1,200,000.00
Grand Total	306	$1,181,783,849.95	$733,765,710.07	$403,760,816.18	$329,581,061.66

[1] Excludes 8 Projects that were withdrawn by the applicant or removed by the WASC

[2] Scientific Studies across multiple watershed areas are counted individually and represent a total of 33 unique Scientific Studies.

[3] Excludes 2 Concepts that were withdrawn by the applicant.

2 Achievement of SCW Program Goals

The suite of 156 approved and recommended Infrastructure Program Projects (new and previously approved) represents over $1.9 billion invested through FY30-31 ($1.18B of SCW Regional Program dollars) and are being implemented across 71 municipalities and will advance progress toward the SCW Program Goals as reflected by the key indicators. Refer to the Watershed Planning Dashboard for more in-depth information on total program benefits.

Figure 2-1. Regional Program Cumulative Progress toward SCW Program Goals

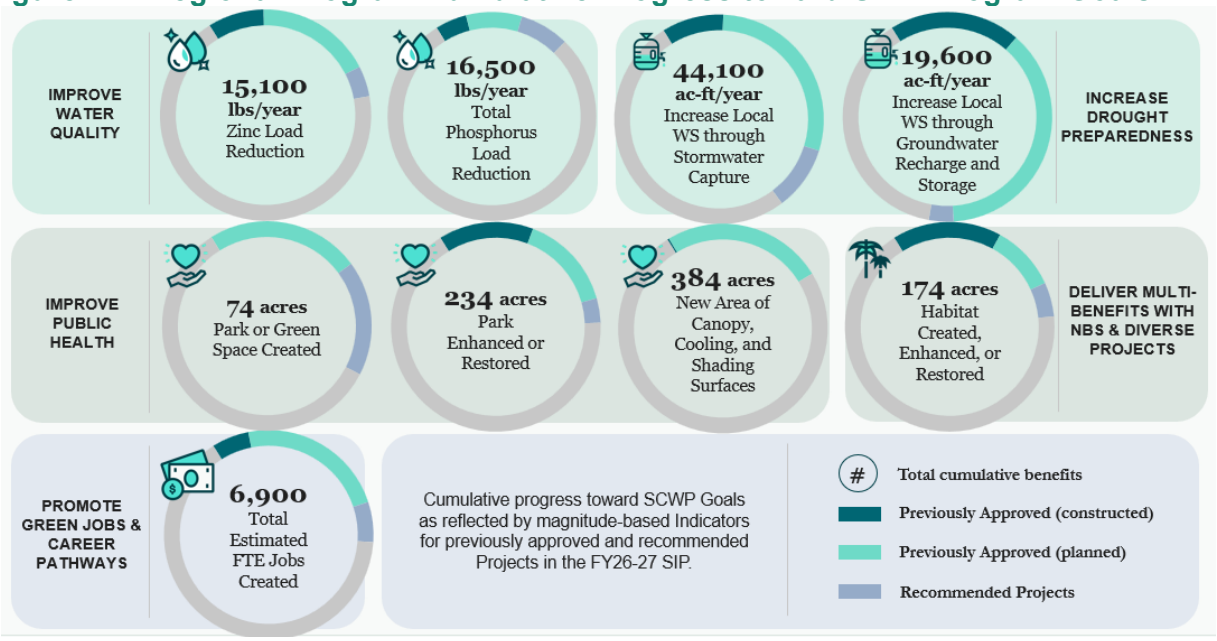
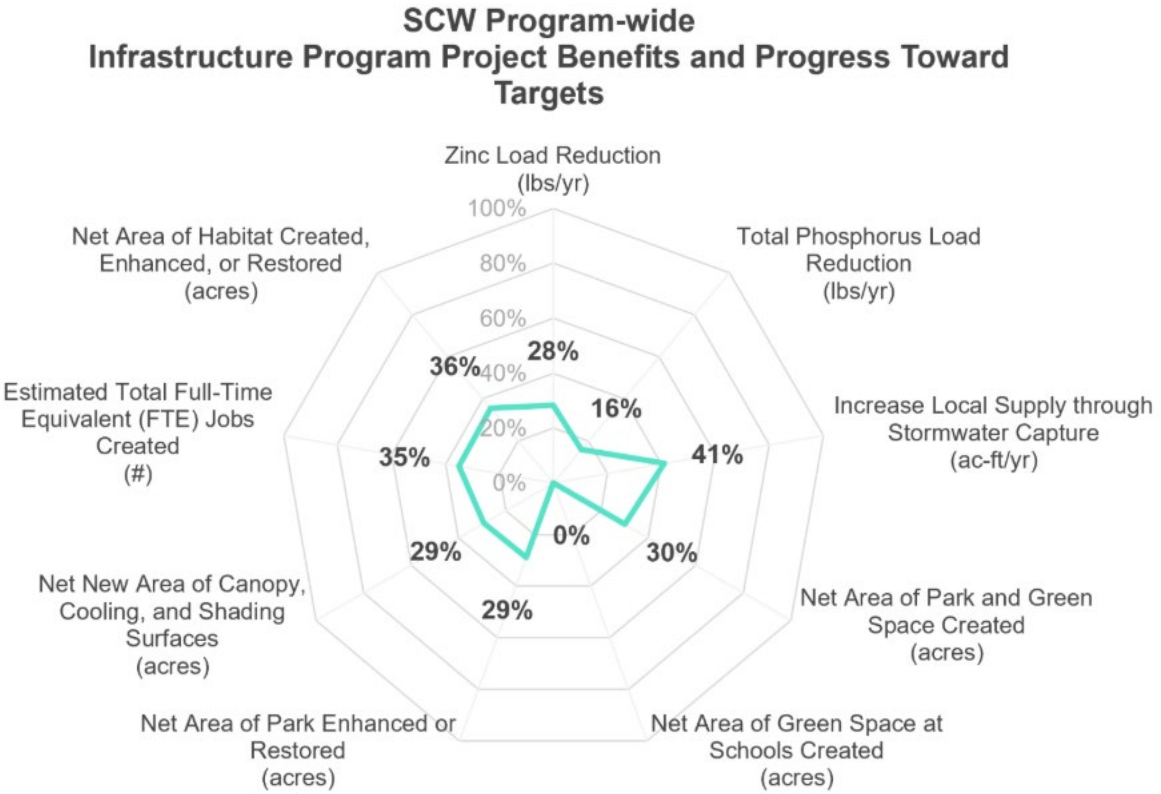


Figure 2-2 summarizes the cumulative benefits of magnitude-based Indicators from previously approved Projects and Programs, as well as the additional benefits of the newly recommended Projects in the current SIPs.

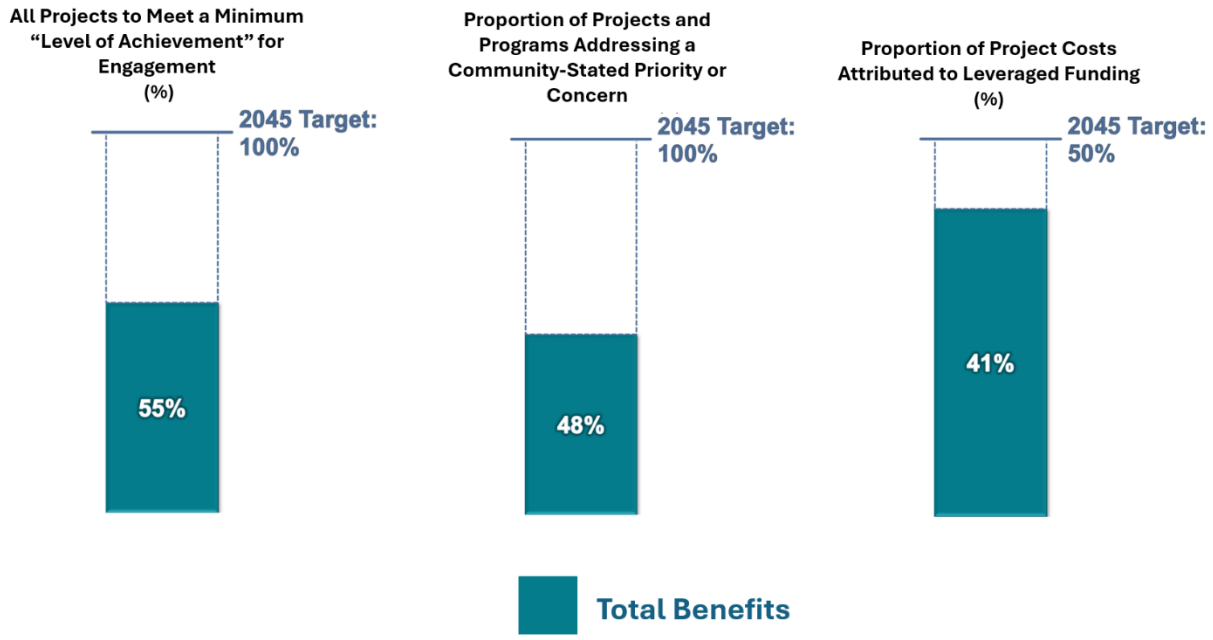
Figure 2-2. Magnitude-based Indicators – Anticipated cumulative Project benefits and progress toward targets.



Note: In watershed areas where benefits exceed the respective target, benefits were capped at each watershed area target so that surplus benefits in one watershed area do not offset deficits in another

The current recommended SIP also advances progress toward SCW Program goals reflected by percentage-based Indicators and their targets; however, they do not accrue benefits in a linear or additive manner like the magnitude-based Indicators, so their percentages may fluctuate (increase or decrease) from year to year depending on the evolving proportion of benefits realized throughout the lifetime of the SCW Program. Figure 2-3 shows the status of a few of the percentage-based Indicators that are being tracked program-wide through the Watershed Planning Initiative based on metrics provided by Project Developers.

Figure 2-3. Percent-based Indicators – Anticipated Project benefits and progress toward targets



3 Summary of ROC Comments

Below is a summary of the ROC comments. Additional details are available in the ROC meeting minutes (https://safecleanwaterla.org/regional-oversight-committee/).

- **Central Santa Monica Bay (CSMB) SIP**
  On June 10, 2026, the ROC recommended the SIP for Board consideration. Two ROC members commended Edward Vincent Jr. Park Stormwater Improvements Project as an exemplary SCW Program project, beginning with its inception through the Technical Resources Program. Member Faustinos expressed concerns about the effectiveness of the A Holistic Assessment of Trash in Watersheds Study and noted that public education is needed to address trash in waterways.

- **Lower Los Angeles River (LLAR) SIP**
  On June 10, 2026, the ROC did not have any specific feedback on the LLAR SIP and recommended the SIP for Board consideration. Member Nahai recommended that the process for evaluating studies that apply to more than one watershed area be improved.

- **Lower San Gabriel River (LSGR) SIP**
  On July 11, 2026, the ROC did not have any specific feedback on the LSGR SIP and recommended the SIP for Board consideration. Member Blum commented on the importance of an O&M plan and appropriate O&M budget. LSGR WASC Co-Chair Mueller noted that future O&M funding requests are anticipated from some project developers, but others are expected to use internal funding for O&M phases. Member Romero noted that the Scientific Study applications represented a small portion of the LSGR WASC's available funds and commented that cities may benefit from additional data as an incentive to comply with MS4 permit requirements.

- **North Santa Monica Bay (NSMB) SIP**
  On June 10, 2026, the ROC did not have any specific feedback on the NSMB SIP and recommended the SIP for Board consideration. ROC members recommended the Scientific Advisory Panel explore how to better address the process for evaluating regional scientific studies that span multiple watershed areas. In reference to an inquiry into the status of the Agoura Hills Stormwater Diversion Project's upcoming anticipated construction end date, Member Nahai suggested that it may be helpful to flag to Project Proponents when a PMR may be needed ahead of time.

- **Rio Hondo (RH) SIP**
  On July 8, 2026, the ROC did not have any specific feedback on the RH SIP and recommended the SIP Board consideration. Member Faustinos highlighted the need for a mechanism to verify post-construction monitoring data reported by Project Proponents.

- **Santa Clara River (SCR) SIP**
  On July 11, 2026, the ROC did not have any specific feedback on the SCR SIP and recommended the SIP for Board consideration. Member Faustinos congratulated SCR WASC Chair Seegmiller on already meeting the Watershed Planning target for creating parks and green space and noted that upcoming Scientific Studies may inform future target adjustments.

- **South Santa Monica Bay (SSMB) SIP**
  On July 8, 2026, the ROC did not have any specific feedback on the SSMB SIP and recommended the SIP Board consideration. Member Mahmud recommended formal guidance be developed on how to evaluate a project with significant changes to proposed benefits to determine if the project aligns with the SIP and SCW Program Goals.

- **Upper Los Angeles River (ULAR) SIP**
  On June 10, 2026, the ROC recommended the SIP for Board consideration. ULAR WASC Vice-Chair Torossian noted that the FY25-26 SIP featured the removal of the Metro Orange Line: A Water Infiltration and Quality Project for failure to achieve goals and benefits initially claimed. Once returned, the $6 million previously allocated to the project will increase the available budget for FY27-28. While the Metro Orange Line Project Developer has been cooperative and delays are attributed to identifying the appropriate process for returning funds, Member Mahmud generally recommended a process improvement whereby entities that do not return funds in a timely manner would be precluded from future funding opportunities.

- **Upper San Gabriel River (USGR) SIP**
  On July 8, 2026, the ROC did not have any specific feedback on the USGR SIP and recommended the SIP for Board consideration. Member Faustinos commented broadly that all projects should receive clearer guidance on what constitutes habitat creation to ensure the metric is being accurately tracked.

- **General SCW Program Recommendations (from June 10, 2026, and July 8, 2026, meetings of the ROC)**
  - SCW Program staff should include in future SIP transmittals a short explanation for any project withdrawn.
  - SCW Program staff to consider feedback on developing guidance for WASCs to review continuing projects facing delays and PMRs that may potentially impact the project's score.
  - SCW Program staff to consider feedback on the Scientific Advisory Panel and the process to review regional scientific studies.
  - SCW Program staff to assess the process of comparing projected benefits with post-construction performance data.

4 Ordinance & Guideline Compliance

The recommended SIPs comply with all applicable requirements per Los Angeles County Flood Control District (LACFCD) Code Ch18.07.B.2 and took into consideration the most recent guidance from the SIP Programming Guidelines.

4.1 Regional Program Allocations

Below is a summary of the Regional Program allocations for IP, SS, and TRP over the 5-year SIP, which includes previously approved projects, studies, and project concepts.

Table 4-1. Regional Program allocations over the 5-year SIP

Funding Program	Total SCW Program Funding Allocated FY26-31	Funding Distribution for Subprograms FY26-31*
Infrastructure Program (≥85%)	$376,1898,641.56	93.2%
Scientific Studies (<5%)	$13,221,174.62	3.3%
Technical Resources Program (<10%)	$14,350,000.00	3.6%
Grand Total	$403,760,816.18	

***Note: The funding distribution for the IP is based off of the total funding allocated over the 5-year period. The funding distributions for SS and TRP are based on the total revenue collected for the 5-year period.**

4.2 Disadvantaged Communities (DAC) Benefits

Compliant with LACFCD Code Ch18.07.B.2.c.

Based on the total IP funding allocations for the SIP and the ratio of the DAC population to the total population in each watershed area, funding for Projects that provide DAC Benefits over the 5-year SIP shall not be less than the value shown below. As shown in Table 4-2, the total SCW Program Funds benefiting DACs over a rolling 5-year period for the recommended SIPs exceeds the required funding for DACs for each watershed area.

Table 4-2. SCW funding allocated towards IP Projects that provide DAC Benefits

Watershed Area	Total IP Funding Allocated FY26-31	Summary of Funding Allocated for DACs FY26-31	DAC Ratio*	Required Funding for DACs FY26-31 (110%)
Central Santa Monica Bay	$68,508,473.00	$56,605,128.00	45 %	$34,017,197.18
Lower Los Angeles River	$30,729,407.40	$30,729,407.40	67 %	$22,782,782.65
Lower San Gabriel River	$26,050,661.00	$22,243,971.00	22 %	$6,166,712.47
North Santa Monica Bay	$2,520,056.90	$0.00	0 %	$0.00
Rio Hondo	$53,100,989.26	$52,382,789.26	33 %	$19,246,453.50
Santa Clara River	$17,502,897.00	$17,502,897.00	12 %	$17,502,897.00
South Santa Monica Bay	$38,250,858.00	$17,857,318.00	30 %	$12,917,314.75
Upper Los Angeles River	$104,284,706.00	$103,080,040.00	45 %	$51,735,642.65
Upper San Gabriel River	$35,241,593.00	$29,179,511.00	22 %	$8,706,787.97
Grand Total	$376,189,641.56	$329,581,061.66		$173,075,788.17

***These figures are based on 2020 US Census data; will be updated periodically.**

To support and improve consistency in these determinations, SCW Program staff updated Interim Guidance for implementing Disadvantaged Community Policies in the Regional Program. In addition, the Watershed Coordinators prepared a presentation to support the WASC assessment of DAC benefits and community support for newly submitted projects.

4.3 Monetary Cap & Leveraged Funding

To mitigate uncertainties for the SIP projections in FY27-31, such as changes in actual tax revenue, economic fluctuations, and potential contingencies for programmed projects, the ROC recommended in the 2026 Biennial Progress Report that SIPs do not exceed 80% of the available funding in any future Projected fiscal year. This recommended Monetary Cap for WASCs aims to provide future spending flexibility and prioritize project completion. Table 4-3 shows the Monetary Cap achieved for each WASC.

Table 4-3. Percent allocation of anticipated available funding over the 5-year SIP

Watershed Area	Budget	Projected			
	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31
Central Santa Monica Bay	71%	81%	81%	73%	17%
Lower Los Angeles River	94%	80%	58%	2%	1%
Lower San Gabriel River	99%	36%	16%	1%	0%
North Santa Monica Bay	24%	6%	5%	1%	1%
Rio Hondo	96%	80%	78%	78%	20%
Santa Clara River	12%	4%	73%	2%	1%
South Santa Monica Bay	91%	75%	18%	1%	1%
Upper Los Angeles River	75%	82%	32%	9%	1%
Upper San Gabriel River	75%	82%	32%	9%	1%

The SCW Program Goals emphasize the need to leverage other funding sources to maximize impact of the Program. In alignment with this goal, the ROC also recommended in the 2026 Biennial Progress Report that each SIP, in aggregate, include at least 25% leveraged funding.

Table 4-4. IP Project funding budgeted and projected to date, leveraged funds, and percent leveraged funds

Watershed Area	Total SCW Funding Budgeted and Projected to date	Total Leveraged Funds	Percent Leveraged Funds
Central Santa Monica Bay	$163,149,319.00	$212,754,404.01	130%
Lower Los Angeles River	$101,180,777.40	$64,081,831.44	63%
Lower San Gabriel River	$118,328,814.00	$64,257,850.00	54%
North Santa Monica Bay	$4,737,804.80	$1,726,396.01	36%
Rio Hondo	$107,920,628.26	$78,940,998.22	73%
Santa Clara River	$42,717,268.00	$17,157,500.01	40%
South Santa Monica Bay	$131,804,807.00	$51,014,036.05	39%
Upper Los Angeles River	$289,391,023.03	$191,482,976.01	66%
Upper San Gabriel River	$139,336,310.00	$50,146,558.00	36%
Grand Total	$1,098,566,751.49	$731,562,549.75	67%

4.4 Long-Term Planning Considerations

The projects included in the recommended SIPs were selected based on the results from robust discussion of Project benefits, anticipated future funding requests, and available funding. The WASCs incorporated long-term planning by considering anticipated future costs for previously approved projects during SIP development. A hypothetical scenario was developed that includes potential construction costs and Operation and Maintenance (O&M) for projects that have only been funded for design, inflation costs, and a 50% assumption of leveraged funds. Actual future SCW Program funding requests for construction may differ due to updated project estimates, leveraged funding, awarded grants, or local match.

Additionally, there was enhanced coordination with Watershed Coordinators, as well as release of the IWPs. This coordination, collaboration, and partnership will continue to

grow for future rounds to ensure the most effective adaptive management as well as proactive planning and tracking for the long term.

5 Key Focus Areas for Future Call for Projects

Projects included in the current recommended FY26-27 SIPs advance progress toward SCW Program Goals as reflected by several Indicators and targets identified in the IWPs. Based on metrics provided by Project Developers and modeled benefits, the recommended SIPs most significantly advances progress towards increasing drought preparedness, delivering multi-benefits with nature-based solutions and diverse projects, and promoting green jobs and career pathways as reflected by the following indicators:

- *Increase Local Supply Through Stormwater Capture*
- *Net Area of Habitat Created, Enhanced, or Restored*
- *Estimated Total Full-Time Equivalent Jobs Created*

Progress on benefits and related targets will change as new information becomes available and Project statuses are periodically updated.

Based on current progress toward targets, available funding capacity, and key data and knowledge gaps, and desired alignment with strategies and opportunities identified in the IWPs, the following key focus areas are presented to guide the next Call for Projects in support of continued progress toward targets and broader SCW Program Goals:

- IP Projects and TRP Project Concepts that deliver multiple benefits and address SCW Program Goals as reflected by magnitude-based Indicators with limited progress or substantial remaining needs toward their targets (for graphical representations and opportunity area maps, visit the Planning Tool Dashboard).
- IP Projects and TRP Project Concepts that address SCW Program Goals as reflected by percent-based Indicators with limited progress or substantial remaining needs towards their targets.
- SS using accepted scientific protocols that may additionally address one or more of the data gaps and limitations identified in Chapter 7.1 of the IWPs, which include the following categories (Note: Not all identified gaps may be applicable to the SS Program and each watershed area):

  - Definitional Gaps
  - Community Data Gaps
  - SCW Program Project and Program Data Gaps
  - Knowledge & Spatial Data Gaps
  - Other non-SCW Program Activity Data Gaps

- IP Projects, TRP Project Concepts, or SS that incorporate and/or address community-stated priorities or concerns as identified in the Community Strengths & Needs Assessment and/or from other community engagement efforts.
- IP Projects or SS that maximize leveraged funding to support alignment with the SIP Programming Guidelines and the 2026 Biennial Progress Report recommendation for each SIP in aggregate to include not less than 25% in leveraged funds.
- IP Project or SS applications that are financially structured to fit the watershed area's available funding capacity and monetary cap considerations.

For more specific key areas of interest for the watershed areas, further elaboration and detail is included in each WASCs' individual SIP Transmittal.

The key focus areas may inform community outreach, Project development, and future Project Concepts and guide upcoming Call for Projects cycles to ensure that future SIPs continue to advance the watershed areas needs and SCW Program Goals.

To further strengthen alignment with the IWPs, the Regional Program's Feasibility Study Guidelines require Project proponents applying for SCW Program Infrastructure Program funding to demonstrate how their proposed Projects align with the IWPs. In addition, the Project application module has been updated to streamline submissions and to provide clear direction on how Projects are expected to describe this alignment.

For additional information, refer to the IWPs and the Planning Tool (opportunity areas are planned to be updated after SIPs are approved by the Board of Supervisors).

6 Recommendation

The ROC recommends the Board of Supervisors approve the following FY26-27 Regional Program Budgets for each watershed area and authorize the LA County Flood Control District to allocate funds (and conduct all related business) to each respective SCW Fund and then to each approved recipient.

Table 6-1. Recommended Regional Program Budget for FY26-27

Watershed Area	FY26-27 Regional Program Budget	ROC Recommendation
Central Santa Monica Bay	$14,287,933.38	Recommended as is
Lower Los Angeles River	$12,509,452.91	Recommended as is
Lower San Gabriel River	$18,160,639.85	Recommended as is
North Santa Monica Bay	$2,190,112.72	Recommended as is
Rio Hondo	$19,107,164.21	Recommended as is
Santa Clara River	$1,585,326.27	Recommended as is
South Santa Monica Bay	$21,347,969.00	Recommended as is
Upper Los Angeles River	$44,252,271.09	Recommended as is
Upper San Gabriel River	$19,422,091.00	Recommended as is
Grand Total	$152,862,960.43	

The SCW Program's adaptive management efforts continue to evolve into a strategic, data-driven system that helps lead the Regional Program while also improving the tools, procedures, and guidance used. Instead of following a static set of guidelines and processes, the Program continually evolves by integrating lessons learned from project performance, watershed planning efforts, and community engagement.

The IWPs, finalized in February 2026, are now integrated into the Regional Program applications, WASC decisions, and regional priority-setting for upcoming Call for Projects. These targeted enhancements help ensure that every investment is sound and strengthens alignment with SCW Program Goals to support a more resilient future for the region. Similarly, adjustments to SIP Guidelines, scoring criteria, and expanded watershed-specific performance measures reflect a commitment to continuous improvement and better-informed investments over time. Through adaptive management, the SCW Program is building a more robust regional structure that continuously evolves to increase water supply, advance water quality, and enhance local communities for a more resilient Los Angeles County.

Attachment A
Summary of Regional Program Stormwater Investment Plans

Row Labels	Project Lead	DAC	FY20-21 Budget	FY21-22 Budget	FY22-23 Budget	FY23-24 Budget	FY24-25 Budget	FY25-26 Budget	FY26-27 Budget	FY27-28 Projection	FY28-29 Projection	FY29-30 Projection	FY30-31 Projection	Total Anticipated SCW Funding
Central Santa Monica Bay			$ 11,537,500.00	$ 16,762,500.00	$ 19,914,581.75	$ 14,299,675.65	$ 20,318,758.31	$ 18,672,129.91	$ 14,287,933.38	$ 19,409,537.49	$ 18,389,565.00	$ 16,454,242.00	$ 4,114,541.00	$ 174,160,964.49
FY20-21			$ 11,537,500.00	$ 13,462,500.00	$ 13,497,900.00	$ 5,097,900.00	$ 6,347,918.00	$ 5,733,333.00	$ 4,733,333.00	$ 1,733,334.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 63,343,718.00
Infrastructure Project			$ 10,837,500.00	$ 13,062,500.00	$ 13,097,900.00	$ 4,697,900.00	$ 5,947,918.00	$ 5,333,333.00	$ 4,333,333.00	$ 1,333,334.00	$ -	$ -	$ -	$ 58,643,718.00
Beverly Hills Burton Way Green Street and Water Efficient Landscape Project	City of Beverly Hills (Derek Nguyen)	No	$ 2,500,000.00	$ 2,500,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,000,000.00
Culver City Mesmer Low Flow Diversion	City of Culver City	No	$ 237,500.00	$ 712,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 950,000.00
Ladera Park Stormwater Improvements Project	Los Angeles County Public Works	No	$ 1,000,000.00	$ 1,000,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,000,000.00
MacArthur Lake Rehabilitation Project	City of Los Angeles, Bureau of Sanitation	Yes	$ 2,000,000.00	$ 2,000,000.00	$ 9,397,900.00	$ 4,697,900.00	$ 5,947,918.00	$ 4,000,000.00	$ 3,000,000.00	$ -	$ -	$ -	$ -	$ 31,043,718.00
Monteith Park and View Park Green Alley Stormwater Improvements Project	Los Angeles County Public Works	Yes	$ 1,400,000.00	$ 3,150,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,550,000.00
Sustainable Water Infrastructure Project	City of Santa Monica	Yes	$ 2,500,000.00	$ 2,500,000.00	$ 2,500,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,500,000.00
Washington Boulevard Stormwater and Urban Runoff Diversion	City of Culver City	No	$ 1,200,000.00	$ 1,200,000.00	$ 1,200,000.00	$ -	$ -	$ 1,333,333.00	$ 1,333,333.00	$ 1,333,334.00	$ -	$ -	$ -	$ 7,600,000.00
Technical Resource			$ 700,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 4,700,000.00
Central Santa Monica Bay Watershed Coordinators WC: Heal the Bay & S. Groner Associates, Inc.	Los Angeles County Flood Control District	No	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 4,400,000.00
Edward Vincent Junior Park Stormwater Improvements Project	City of Inglewood	Yes	$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
FY21-22				$ 3,300,000.00	$ 3,733,831.00	$ 4,966,082.00	$ 8,473,468.00	$ 6,726,063.00	$ -	$ -	$ -	$ -	$ -	$ 27,199,444.00
Infrastructure Project				$ 3,000,000.00	$ 3,733,831.00	$ 4,966,082.00	$ 8,473,468.00	$ 6,726,063.00	$ -	$ -	$ -	$ -	$ -	$ 26,899,444.00
Ballona Creek TMDL Project	City of Los Angeles, LA Sanitation and Environment	No		$ 3,000,000.00	$ 3,000,000.00	$ 3,000,000.00	$ 6,500,000.00	$ 6,500,000.00	$ -	$ -	$ -	$ -	$ -	$ 22,000,000.00
Slauson Connect Clean Water Project	Slauson Connect Clean Water Partnership – powered by Corvias Infrastructure Solutions and Geosyntec Consultants	Yes		$ -	$ 733,831.00	$ 1,966,082.00	$ 1,973,468.00	$ 226,063.00	$ -	$ -	$ -	$ -	$ -	$ 4,899,444.00
Technical Resource				$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
Syd Kronenthal Park Stormwater Capture Project	City of Culver City	Yes		$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
FY22-23					$ 2,682,850.75	$ 3,415,584.50	$ 4,300,091.25	$ 3,598,941.00	$ 100,000.00	$ -	$ -	$ -	$ -	$ 14,097,467.50
Infrastructure Project					$ 2,108,550.00	$ 3,140,000.00	$ 4,223,941.00	$ 3,598,941.00	$ 100,000.00	$ -	$ -	$ -	$ -	$ 13,171,432.00

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Angeles Mesa Green Infrastructure Corridor Project	City of Los Angeles, LA Sanitation and Environment	Yes			$ 573,550.00	$ 530,000.00	$ 3,598,941.00	$ 3,598,941.00	$ 100,000.00	$ -	$ -	$ -	$ -	$ 8,401,432.00
Edward Vincent Jr. Park Stormwater Improvements Project	City of Inglewood	Yes			$ 1,035,000.00	$ 2,610,000.00	$ 625,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,270,000.00
Ladera Heights - W Centinela Ave Green Improvement	Los Angeles County Public Works	No			$ 500,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 500,000.00
Scientific Study					$ 274,300.75	$ 275,584.50	$ 76,150.25	$ -	$ -	$ -	$ -	$ -	$ -	$ 626,035.50
Community Garden Stormwater Capture Investigation	Los Angeles Community Garden Council	No			$ 189,142.00	$ 189,142.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 378,284.00
Microplastics in LA County Stormwater	Dr. Andrew Gray, University of California Riverside	No			$ 85,158.75	$ 86,442.50	$ 76,150.25	$ -	$ -	$ -	$ -	$ -	$ -	$ 247,751.50
Technical Resource					$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
Fern Dell Restoration and Stormwater Capture Project	Friends of Griffith Park	Yes			$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
FY23-24						$ 820,109.15	$ 545,764.06	$ 621,654.91	$ 307,364.38	$ 4,611,432.49	$ -	$ -	$ -	$ 6,906,324.99
Infrastructure Project						$ 173,000.00	$ 216,000.00	$ 339,000.00	$ -	$ 4,504,000.00	$ -	$ -	$ -	$ 5,232,000.00
Imperial Highway Green Infrastructure Project	City of Los Angeles, Department of Public Works, LA Sanitation and Environment	Yes				$ 173,000.00	$ 216,000.00	$ 339,000.00	$ -	$ 4,504,000.00	$ -	$ -	$ -	$ 5,232,000.00
Scientific Study						$ 47,109.15	$ 329,764.06	$ 282,654.91	$ 307,364.38	$ 107,432.49	$ -	$ -	$ -	$ 1,074,324.99
Regional Pathogen Reduction Study	Gateway Water Management Authority	No				$ 47,109.15	$ 329,764.06	$ 282,654.91	$ 307,364.38	$ 107,432.49	$ -	$ -	$ -	$ 1,074,324.99
Technical Resource						$ 600,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 600,000.00
Blackwelder Tract Community Greenbelt BMPs and Landscape Improvement	California Green Works	Yes				$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
Hollywood Bowl Stormwater Quality Improvement and Sustainability Project	Mark Ladd, Hollywood Bowl Operations (mladd@laphil.org)	Yes				$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
FY24-25							$ 651,517.00	$ 626,762.00	$ 103,536.00	$ 6,013,403.00	$ 2,263,850.00	$ -	$ -	$ 9,659,068.00
Infrastructure Project							$ 500,328.00	$ 464,591.00	$ -	$ 5,932,466.00	$ 2,179,262.00	$ -	$ -	$ 9,076,647.00
Baldwin Vista Green Streets Project	City of Los Angeles, Department of Public Works, LA Sanitation and Environment (LASAN)	Yes					$ 500,328.00	$ 464,591.00	$ -	$ 5,932,466.00	$ 2,179,262.00	$ -	$ -	$ 9,076,647.00
Scientific Study							$ 151,189.00	$ 162,171.00	$ 103,536.00	$ 80,937.00	$ 84,588.00	$ -	$ -	$ 582,421.00

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Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	No					$ 79,989.00	$ 81,181.00	$ 82,176.00	$ 80,937.00	$ 84,588.00	$ -	$ -	$ 408,871.00
Street Sweeping Study	City of Los Angeles	No					$ 71,200.00	$ 80,990.00	$ 21,360.00	$ -	$ -	$ -	$ -	$ 173,550.00
FY25-26								$ 1,365,376.00	$ 116,265.00	$ -	$ -	$ -	$ -	$ 1,481,641.00
Scientific Study								$ 165,376.00	$ 116,265.00	$ -	$ -	$ -	$ -	$ 281,641.00
Data-Driven Resource Optimization and Planning System (DROPS) for Los Angeles County	Foothill Municipal Water District	No						$ 49,111.00	$ -	$ -	$ -	$ -	$ -	$ 49,111.00
Depave LA: Prioritizing Parking Lots for Green Retrofitting	Council for Watershed Health	No						$ 116,265.00	$ 116,265.00	$ -	$ -	$ -	$ -	$ 232,530.00
Technical Resource								$ 1,200,000.00	$ -	$ -	$ -	$ -	$ -	$ 1,200,000.00
Hayden Tract Community Greenbelt	California Greenworks	Yes						$ 400,000.00	$ -	$ -	$ -	$ -	$ -	$ 400,000.00
Lindberg Park Multi-Benefit Stormwater Capture Project	Culver City	Yes						$ 400,000.00	$ -	$ -	$ -	$ -	$ -	$ 400,000.00
Western Gage Green Alleys Project	Los Angeles Neighborhood Initiative (LANI)	Yes						$ 400,000.00	$ -	$ -	$ -	$ -	$ -	$ 400,000.00
FY26-27									$ 8,927,435.00	$ 7,051,368.00	$ 15,725,715.00	$ 16,054,242.00	$ 3,714,541.00	$ 51,473,301.00
Infrastructure Project									$ 8,287,412.00	$ 6,723,031.00	$ 15,528,735.00	$ 15,951,000.00	$ 3,635,900.00	$ 50,126,078.00
Ballona Creek TMDL Operations and Maintenance Project	City of Los Angeles, Department of Public Works, Los Angeles Sanitation and Environment	No							$ 2,901,412.00	$ 3,477,531.00	$ 2,857,735.00	$ -	$ -	$ 9,236,678.00
Campus-Community Connection: UCLA's Mobility, Stormwater Capture, and Greening Project	University of California, Los Angeles	Yes							$ 1,014,000.00	$ -	$ -	$ -	$ -	$ 1,014,000.00
Edward Vincent Jr. Park Stormwater Improvements Project	City of Inglewood	Yes							$ 2,000,000.00	$ -	$ 9,500,000.00	$ 13,500,000.00	$ 3,493,400.00	$ 28,493,400.00
Memorial Park Multi-Benefit Stormwater Capture	City of Santa Monica, Public Works	Yes							$ 1,000,000.00	$ 2,000,000.00	$ 3,000,000.00	$ 2,305,000.00	$ -	$ 8,305,000.00
Reimagining La Brea Tar Pits: An Investment in Community, Green Space, and Water Quality Enhancement	The Natural History Museum	Yes							$ 525,000.00	$ 995,500.00	$ 171,000.00	$ 146,000.00	$ 142,500.00	$ 1,980,000.00
San Vicente Streetscape Plaza	City of West Hollywood	Yes							$ 597,000.00	$ -	$ -	$ -	$ -	$ 597,000.00
Syd Kronenthal Park Stormwater Capture Project	City of Culver City	Yes							$ 250,000.00	$ 250,000.00	$ -	$ -	$ -	$ 500,000.00
Scientific Study									$ 240,023.00	$ 328,337.00	$ 196,980.00	$ 103,242.00	$ 78,641.00	$ 947,223.00

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A Holistic Assessment of Trash in Watersheds	Moore Institute for Plastic Pollution Research	No							$ 105,000.00	$ 107,000.00	$ 107,000.00	$ 47,000.00	$ -	$ 366,000.00
Regional CECs and Pollutant EMCs in Stormwater Assessment	University of California, Los Angeles	No							$ 61,929.00	$ 134,288.00	$ 34,780.00	$ 43,274.00	$ 78,641.00	$ 352,912.00
Stormwater BMP O&M Needs Assessment, Guidance Document, and Implementation Materials	Herrera Environmental Consultants	No							$ 73,094.00	$ 87,049.00	$ 55,200.00	$ 12,968.00	$ -	$ 228,311.00
Technical Resource									$ 400,000.00	$ -	$ -	$ -	$ -	$ 400,000.00
Culver Median Del Rey Way	Del Rey Neighborhood Council / Ballona Creek Renaissance	No							$ 400,000.00	$ -	$ -	$ -	$ -	$ 400,000.00
Lower Los Angeles River			$ 9,800,000.00	$ 12,964,999.00	$ 13,142,448.96	$ 13,075,234.00	$ 9,247,101.54	$ 16,746,261.57	$ 12,509,452.91	$ 10,627,202.00	$ 8,788,755.00	$ 380,498.00	$ 200,000.00	$ 107,481,952.98
FY20-21			$ 9,800,000.00	$ 7,200,000.00	$ 5,000,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 23,600,000.00
Infrastructure Project			$ 9,000,000.00	$ 7,000,000.00	$ 4,800,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 20,800,000.00
John Anson Ford Park Infiltration Cistern	City of Bell Gardens	Yes	$ 8,000,000.00	$ 2,000,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,000,000.00
Long Beach Municipal Urban Stormwater Treatment (LB MUST) - Phase 1	City of Long Beach	Yes	$ 1,000,000.00	$ 5,000,000.00	$ 4,800,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,800,000.00
Technical Resource			$ 800,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 2,800,000.00
Lower Los Angeles River Watershed Coordinator WC: S. Groner Associates, Inc.	Los Angeles County Flood Control District	No	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 2,200,000.00
Parque Dos Rios Bioswale	Watershed Conservation Authority	Yes	$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
Willow Springs Park: Wetland Restoration Expansion	City of Long Beach	Yes	$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
FY21-22				$ 5,764,999.00	$ 3,393,664.00	$ 1,346,000.00	$ 4,768,817.00	$ 5,748,803.00	$ -	$ -	$ -	$ -	$ -	$ 21,022,283.00
Infrastructure Project				$ 5,689,999.00	$ 3,393,664.00	$ 1,346,000.00	$ 4,768,817.00	$ 5,748,803.00	$ -	$ -	$ -	$ -	$ -	$ 20,947,283.00
Compton Blvd Et. Al. Project	Los Angeles County	Yes		$ 300,000.00	$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 600,000.00
Furman Park Stormwater Capture and Infiltration Project	City of Downey	Yes		$ 606,386.00	$ 893,664.00	$ 1,000,000.00	$ 4,422,817.00	$ 5,402,803.00	$ -	$ -	$ -	$ -	$ -	$ 12,325,670.00
Lynwood City Park Stormwater Capture Project	City of Lynwood	Yes		$ 1,691,629.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,691,629.00
Spane Park	City of Paramount	Yes		$ 891,984.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 891,984.00
Urban Orchard Project	City of South Gate	Yes		$ 2,200,000.00	$ 2,200,000.00	$ 346,000.00	$ 346,000.00	$ 346,000.00	$ -	$ -	$ -	$ -	$ -	$ 5,438,000.00
Scientific Study				$ 75,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 75,000.00
Gateway Area Pathfinding Analysis (GAP Analysis)	Gateway Water Management Authority	No		$ 75,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 75,000.00

Attachment A

Summary of Regional Program Stormwater Investment Plans

Row Labels	Project Lead	DAC	FY20-21 Budget	FY21-22 Budget	FY22-23 Budget	FY23-24 Budget	FY24-25 Budget	FY25-26 Budget	FY26-27 Budget	FY27-28 Projection	FY28-29 Projection	FY29-30 Projection	FY30-31 Projection	Total Anticipated SCW Funding
FY22-23					$ 4,748,784.96	$ 1,856,401.00	$ 679,209.54	$ 820,810.57	$ 877,179.51	$ 800,000.00	$ -	$ -	$ -	$ 9,782,385.58
Infrastructure Project					$ 4,399,783.00	$ 1,533,056.00	$ 400,000.00	$ 600,000.00	$ 800,000.00	$ 800,000.00	$ -	$ -	$ -	$ 8,532,839.00
Apollo Park Stormwater Capture Project	City of Downey	Yes			$ 1,699,583.00	$ 1,133,056.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,832,639.00
Salt Lake Park Infiltration Cistern	City of Huntington Park	Yes			$ 1,500,000.00	$ 400,000.00	$ 400,000.00	$ 600,000.00	$ 800,000.00	$ 800,000.00	$ -	$ -	$ -	$ 4,500,000.00
Willow Springs Park Wetland Restoration and Expansion Project	City of Long Beach	Yes			$ 1,200,200.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,200,200.00
Scientific Study					$ 349,001.96	$ 323,345.00	$ 279,209.54	$ 220,810.57	$ 77,179.51	$ -	$ -	$ -	$ -	$ 1,249,546.58
Gateway Area Pathfinding Analysis (GAP Analysis) - Phase 2	Gateway Water Management Authority	No			$ 230,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 230,000.00
Microplastics in LA County Stormwater	Dr. Andrew Gray, University of California Riverside	No			$ 85,158.75	$ 86,442.50	$ 76,150.25	$ -	$ -	$ -	$ -	$ -	$ -	$ 247,751.50
Regional Pathogen Reduction Study	Gateway Water Management Authority	No			$ 33,843.21	$ 236,902.50	$ 203,059.29	$ 220,810.57	$ 77,179.51	$ -	$ -	$ -	$ -	$ 771,795.08
FY23-24						$ 9,672,833.00	$ 3,019,086.00	$ 8,375,467.00	$ 7,679,407.40	$ 1,000,000.00	$ -	$ -	$ -	$ 29,746,793.40
Infrastructure Project						$ 9,456,564.00	$ 2,789,217.00	$ 8,375,467.00	$ 7,679,407.40	$ 1,000,000.00	$ -	$ -	$ -	$ 29,300,655.40
Long Beach Municipal Urban Stormwater Treatment (LB MUST) - Phase 2	City of Long Beach	Yes				$ -	$ 2,689,217.00	$ 2,964,559.00	$ 3,733,751.00	$ 1,000,000.00	$ -	$ -	$ -	$ 10,387,527.00
Spane Park	City of Paramount	Yes				$ 9,456,564.00	$ 100,000.00	$ 5,410,908.00	$ 3,945,656.40	$ -	$ -	$ -	$ -	$ 18,913,128.40
Scientific Study						$ 216,269.00	$ 229,869.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 446,138.00
Ground truth: guiding a soils-based strategy for impactful nature-based solutions	TreePeople	No				$ 216,269.00	$ 229,869.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 446,138.00
FY24-25							$ 579,989.00	$ 1,331,181.00	$ 3,604,344.00	$ 8,478,104.00	$ 8,481,755.00	$ 133,498.00	$ -	$ 22,608,871.00
Infrastructure Project							$ 500,000.00	$ 1,250,000.00	$ 3,522,168.00	$ 8,397,167.00	$ 8,397,167.00	$ 133,498.00	$ -	$ 22,200,000.00
Lynwood City Park Stormwater Capture Project	City of Lynwood	Yes					$ 500,000.00	$ 1,250,000.00	$ 3,522,168.00	$ 8,397,167.00	$ 8,397,167.00	$ 133,498.00	$ -	$ 22,200,000.00
Scientific Study							$ 79,989.00	$ 81,181.00	$ 82,176.00	$ 80,937.00	$ 84,588.00	$ -	$ -	$ 408,871.00
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	No					$ 79,989.00	$ 81,181.00	$ 82,176.00	$ 80,937.00	$ 84,588.00	$ -	$ -	$ 408,871.00
FY25-26								$ 270,000.00	$ -	$ -	$ -	$ -	$ -	$ 270,000.00
Scientific Study								$ 270,000.00	$ -	$ -	$ -	$ -	$ -	$ 270,000.00
Maximizing Impact of Minimum Control Measures	Not Yet Decided	No						$ 270,000.00	$ -	$ -	$ -	$ -	$ -	$ 270,000.00
FY26-27									$ 148,522.00	$ 149,098.00	$ 107,000.00	$ 47,000.00	$ -	$ 451,620.00
Scientific Study									$ 148,522.00	$ 149,098.00	$ 107,000.00	$ 47,000.00	$ -	$ 451,620.00
A Holistic Assessment of Trash in Watersheds	Moore Institute for Plastic Pollution Research	No							$ 105,000.00	$ 107,000.00	$ 107,000.00	$ 47,000.00	$ -	$ 366,000.00

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Characterizing and Optimizing the Water Quality Benefits of In-Channel Vegetation	University of Southern California Dornsife Public Exchange	No							$ 43,522.00	$ 42,098.00	$ -	$ -	$ -	$ 85,620.00
Lower San Gabriel River			$ 7,260,594.00	$ 16,384,694.00	$ 16,027,866.75	$ 20,699,552.04	$ 20,351,842.03	$ 17,001,817.24	$ 18,160,639.85	$ 5,758,053.71	$ 4,284,588.00	$ 200,000.00	$ 200,000.00	$ 126,329,647.62
FY20-21			$ 7,260,594.00	$ 11,926,907.00	$ 9,621,433.00	$ 3,621,433.00	$ 8,343,538.00	$ 10,450,097.00	$ 13,513,124.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 65,537,126.00
Infrastructure Project			$ 7,060,594.00	$ 11,726,907.00	$ 9,421,433.00	$ 3,421,433.00	$ 8,143,538.00	$ 10,250,097.00	$ 13,313,124.00	$ -	$ -	$ -	$ -	$ 63,337,126.00
Adventure Park Multi Benefit Stormwater Capture Project	Los Angeles County Public Works	Yes	$ 2,000,000.00	$ 5,500,000.00	$ 6,000,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 13,500,000.00
Bolivar Park	City of Lakewood	Yes	$ 473,000.00	$ 198,225.00	$ 198,225.00	$ 198,225.00	$ 198,225.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,265,900.00
Caruthers Park	City of Bellflower	Yes	$ 147,000.00	$ 177,000.00	$ 177,000.00	$ 177,000.00	$ 177,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 855,000.00
El Dorado Regional Project	City of Long Beach	Yes	$ 900,000.00	$ 2,100,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,000,000.00
Hermosillo Park	City of Norwalk	Yes	$ 2,240,000.00	$ 1,860,000.00	$ -	$ -	$ 5,340,000.00	$ 7,263,977.00	$ 13,313,124.00	$ -	$ -	$ -	$ -	$ 30,017,101.00
Mayfair Park	City of Lakewood	Yes	$ 253,225.00	$ 253,225.00	$ 253,225.00	$ 253,225.00	$ 253,225.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,266,125.00
Skylinks Golf Course at Wardlow Stormwater Capture Project	City of Long Beach	No	$ 1,047,369.00	$ 1,638,457.00	$ 2,792,983.00	$ 2,792,983.00	$ 2,175,088.00	$ 2,986,120.00	$ -	$ -	$ -	$ -	$ -	$ 13,433,000.00
Technical Resource			$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 2,200,000.00
Lower San Gabriel River Watershed Coordinator WC: Dudek	Los Angeles County Flood Control District	No	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 2,200,000.00
FY21-22				$ 4,457,787.00	$ 467,200.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,924,987.00
Infrastructure Project				$ 4,082,787.00	$ 467,200.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,549,987.00
Bellflower Simms Park Stormwater Capture Project	City of Bellflower	Yes		$ 2,141,987.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,141,987.00
Cerritos Sports Complex	City of Cerritos	Yes		$ 1,940,800.00	$ 467,200.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,408,000.00
Scientific Study				$ 75,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 75,000.00
Gateway Area Pathfinding Analysis (GAP Analysis)	Gateway Water Management Authority	No		$ 75,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 75,000.00
Technical Resource				$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
Sorensen Park Multi-Benefit Stormwater Capture Project	Los Angeles County Public Works	Yes		$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
FY22-23					$ 5,939,233.75	$ 5,602,012.50	$ 5,591,720.25	$ -	$ 1,750,000.00	$ 3,180,847.00	$ 4,000,000.00	$ -	$ -	$ 26,063,813.50
Infrastructure Project					$ 5,624,075.00	$ 5,515,570.00	$ 5,515,570.00	$ -	$ 1,750,000.00	$ 3,180,847.00	$ 4,000,000.00	$ -	$ -	$ 25,586,062.00
Bellflower Simms Park Stormwater Capture Project (Construction)	City of Bellflower	Yes			$ 2,635,561.00	$ 5,515,570.00	$ 5,515,570.00	$ -	$ 1,750,000.00	$ 3,180,847.00	$ 4,000,000.00	$ -	$ -	$ 22,597,548.00
Lakewood Equestrian Center	City of Lakewood	Yes			$ 1,114,794.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,114,794.00
York Field Stormwater Capture Project	City of Whittier	Yes			$ 1,873,720.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,873,720.00
Scientific Study					$ 315,158.75	$ 86,442.50	$ 76,150.25	$ -	$ -	$ -	$ -	$ -	$ -	$ 477,751.50
Gateway Area Pathfinding Analysis (GAP Analysis) - Phase 2	Gateway Water Management Authority	No			$ 230,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 230,000.00

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Row Labels	Project Lead	DAC	FY20-21 Budget	FY21-22 Budget	FY22-23 Budget	FY23-24 Budget	FY24-25 Budget	FY25-26 Budget	FY26-27 Budget	FY27-28 Projection	FY28-29 Projection	FY29-30 Projection	FY30-31 Projection	Total Anticipated SCW Funding
Microplastics in LA County Stormwater	Dr. Andrew Gray, University of California Riverside	No			$ 85,158.75	$ 86,442.50	$ 76,150.25	$ -	$ -	$ -	$ -	$ -	$ -	$ 247,751.50
FY23-24						$ 11,476,106.54	$ 1,025,465.78	$ 2,093,834.24	$ 288,184.85	$ 100,728.71	$ -	$ -	$ -	$ 14,984,320.12
Infrastructure Project						$ 11,256,937.00	$ 416,279.00	$ 1,828,817.00	$ -	$ -	$ -	$ -	$ -	$ 13,502,033.00
Artesia Park Urban Runoff Capture Project	City of Artesia	Yes				$ 1,568,876.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,568,876.00
Heartwell Park at Palo Verde Channel Stormwater Capture Project	City of Long Beach	No				$ 1,485,048.00	$ -	$ 1,828,817.00	$ -	$ -	$ -	$ -	$ -	$ 3,313,865.00
La Habra Heights Stormwater Treatment and Reuse System The Park Hacienda Road	City of La Habra Heights	Yes				$ 289,069.00	$ 416,279.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 705,348.00
La Mirada Creek Park Project	City of La Mirada	No				$ 5,752,200.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,752,200.00
Progress Park Stormwater Capture Project	City of Paramount	Yes				$ 2,161,744.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,161,744.00
Scientific Study						$ 219,169.54	$ 609,186.78	$ 265,017.24	$ 288,184.85	$ 100,728.71	$ -	$ -	$ -	$ 1,482,287.12
Regional Pathogen Reduction Study	Gateway Water Management Authority	No				$ 44,169.54	$ 309,186.78	$ 265,017.24	$ 288,184.85	$ 100,728.71	$ -	$ -	$ -	$ 1,007,287.12
Targeted Human Waste Source Reduction Strategy to Address Bacteria-Related Compliance Objectives for the Los Cerritos Channel	City of Lakewood	No				$ 175,000.00	$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 475,000.00
FY24-25							$ 5,391,118.00	$ 3,431,762.00	$ 1,985,521.00	$ 1,984,282.00	$ 84,588.00	$ -	$ -	$ 12,877,271.00
Infrastructure Project							$ 5,311,129.00	$ 3,350,581.00	$ 1,903,345.00	$ 1,903,345.00	$ -	$ -	$ -	$ 12,468,400.00
Heartwell Park at Clark Channel Stormwater Capture Project	City of Long Beach	Yes					$ 1,432,236.00	$ 1,432,236.00	$ -	$ -	$ -	$ -	$ -	$ 2,864,472.00
Independence Park Runoff Capture Facility	City of Downey	No					$ 1,310,458.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,310,458.00
Reservoir Park Stormwater Capture Project	City of Signal Hill	No					$ 951,843.00	$ 1,918,345.00	$ 1,903,345.00	$ 1,903,345.00	$ -	$ -	$ -	$ 6,676,878.00
Sorensen Park Multi-Benefit Stormwater Capture Project	Los Angeles County Public Works	Yes					$ 1,616,592.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,616,592.00
Scientific Study							$ 79,989.00	$ 81,181.00	$ 82,176.00	$ 80,937.00	$ 84,588.00	$ -	$ -	$ 408,871.00
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	No					$ 79,989.00	$ 81,181.00	$ 82,176.00	$ 80,937.00	$ 84,588.00	$ -	$ -	$ 408,871.00
FY25-26								$ 1,026,124.00	$ 623,810.00	$ 292,196.00	$ -	$ -	$ -	$ 1,942,130.00
Scientific Study								$ 1,026,124.00	$ 623,810.00	$ 292,196.00	$ -	$ -	$ -	$ 1,942,130.00
Maximizing Impact of Minimum Control Measures	Not Yet Decided	No						$ 360,000.00	$ -	$ -	$ -	$ -	$ -	$ 360,000.00

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Row Labels	Project Lead	DAC	FY20-21 Budget	FY21-22 Budget	FY22-23 Budget	FY23-24 Budget	FY24-25 Budget	FY25-26 Budget	FY26-27 Budget	FY27-28 Projection	FY28-29 Projection	FY29-30 Projection	FY30-31 Projection	Total Anticipated SCW Funding
Next Gen Bioretention: Towards Living and Adaptive Stormwater Systems for a Resilient Los Angeles County	TreePeople	No						$ 227,807.00	$ 238,441.00	$ -	$ -	$ -	$ -	$ 466,248.00
The Application of Innovative Technology for Microbiological Testing in the Los Cerritos Channel Watershed	Not Yet Decided	No						$ 438,317.00	$ 385,369.00	$ 292,196.00	$ -	$ -	$ -	$ 1,115,882.00
North Santa Monica Bay			$ 100,000.00	$ 800,000.00	$ 604,748.60	$ 783,240.22	$ 1,497,274.10	$ 921,912.47	$ 2,190,112.72	$ 501,558.24	$ 502,893.68	$ 100,000.00	$ 100,000.00	$ 8,101,740.03
FY20-21			$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 150,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 1,150,000.00
Technical Resource			$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 150,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 1,150,000.00
North Santa Monica Bay Watershed Coordinator WC: Melina Sempill Watts Consulting LLC	Los Angeles County Flood Control District	No	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 150,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 1,150,000.00
FY21-22				$ 700,000.00	$ 400,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,100,000.00
Infrastructure Project				$ 400,000.00	$ 400,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 800,000.00
Viewridge Road Stormwater Improvements Project	Los Angeles County Public Works	No		$ 400,000.00	$ 400,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 800,000.00
Technical Resource				$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
Las Virgenes Creek Restoration - Phase III	City of Calabasas	No		$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
FY22-23					$ 104,748.60	$ 33,240.22	$ 28,491.61	$ 30,982.33	$ 10,829.20	$ -	$ -	$ -	$ -	$ 208,291.96
Infrastructure Project					$ 100,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 100,000.00
Liberty Canyon Road Green Improvement	Los Angeles County Public Works	No			$ 100,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 100,000.00
Scientific Study					$ 4,748.60	$ 33,240.22	$ 28,491.61	$ 30,982.33	$ 10,829.20	$ -	$ -	$ -	$ -	$ 108,291.96
Regional Pathogen Reduction Study	Gateway Water Management Authority	No			$ 4,748.60	$ 33,240.22	$ 28,491.61	$ 30,982.33	$ 10,829.20	$ -	$ -	$ -	$ -	$ 108,291.96
FY23-24						$ 650,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 650,000.00
Infrastructure Project						$ 350,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 350,000.00
Cornell – Mulholland Highway Green Improvement Project	Los Angeles County Public Works	No				$ 350,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 350,000.00
Technical Resource						$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
Westlake Village MS4 Compliance Project	City of Westlake Village	No				$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
FY24-25							$ 1,368,782.49	$ 398,965.41	$ 400,248.98	$ 401,558.24	$ 402,893.68	$ -	$ -	$ 2,972,448.80
Infrastructure Project							$ 1,368,782.49	$ 398,965.41	$ 400,248.98	$ 401,558.24	$ 402,893.68	$ -	$ -	$ 2,972,448.80
Agoura Hills Stormwater Diversion Project	City of Agoura Hills (Jessica Forte and Kelly Fisher)	No					$ 1,368,782.49	$ 398,965.41	$ 400,248.98	$ 401,558.24	$ 402,893.68	$ -	$ -	$ 2,972,448.80
FY25-26								$ 391,964.73	$ 313,678.54	$ -	$ -	$ -	$ -	$ 705,643.27
Scientific Study								$ 91,964.73	$ 313,678.54	$ -	$ -	$ -	$ -	$ 405,643.27
North Santa Monica Bay Dry Weather Storm Drain Diversions	Not Yet Decided	No						$ 91,964.73	$ 313,678.54	$ -	$ -	$ -	$ -	$ 405,643.27
Technical Resource								$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ 300,000.00

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Prioritization and Development of Parking Lot Retrofit Opportunities in NSMB	Craig Doberstein (Herrera)	No						$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
FY26-27									$ 1,315,356.00	$ -	$ -	$ -	$ -	$ 1,315,356.00
Infrastructure Project									$ 1,315,356.00	$ -	$ -	$ -	$ -	$ 1,315,356.00
Westlake Village MS4 Compliance Project	Westlake Village	No							$ 1,315,356.00	$ -	$ -	$ -	$ -	$ 1,315,356.00
Rio Hondo			$ 8,507,500.00	$ 12,515,721.00	$ 8,725,357.04	$ 8,129,692.42	$ 12,869,151.68	$ 11,446,557.01	$ 19,107,164.21	$ 10,149,739.42	$ 11,134,472.00	$ 11,743,898.00	$ 3,021,460.50	$ 117,350,713.28
FY20-21			$ 8,507,500.00	$ 3,855,000.00	$ 5,142,000.00	$ 200,000.00	$ 217,010.00	$ 217,010.00	$ 217,010.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 19,155,530.00
Infrastructure Project			$ 7,440,000.00	$ 3,330,000.00	$ 4,730,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 15,500,000.00
Baldwin Lake and Tule Pond Restoration Project	Los Angeles County Public Works/Flood Control District	Yes	$ 440,000.00	$ 3,330,000.00	$ 4,730,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,500,000.00
East Los Angeles Sustainable Median Stormwater Capture Project	Los Angeles County	Yes	$ 7,000,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,000,000.00
Scientific Study			$ 267,500.00	$ 325,000.00	$ 212,000.00	$ -	$ 17,010.00	$ 17,010.00	$ 17,010.00	$ -	$ -	$ -	$ -	$ 855,530.00
LRS Adaptation to Address the LA River Bacteria TMDL for the ULAR Watershed Management Group	San Gabriel Valley Council of Governments	No	$ 57,500.00	$ 115,000.00	$ 92,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 264,500.00
preSIP: A Platform for Watershed Science and Project Collaboration	San Gabriel Valley Council of Governments	No	$ 210,000.00	$ 210,000.00	$ 120,000.00	$ -	$ 17,010.00	$ 17,010.00	$ 17,010.00	$ -	$ -	$ -	$ -	$ 591,030.00
Technical Resource			$ 800,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 2,800,000.00
Arcadia Wash Water Conservation Diversion	City of Monrovia	No	$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
Rio Hondo Watershed Coordinator WC: Active San Gabriel Valley	Los Angeles County Flood Control District	No	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 2,200,000.00
Vincent Lugo Park Stomwater Capture Feasibility Study	City of San Gabriel	Yes	$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
FY21-22				$ 8,660,721.00	$ 2,782,360.00	$ 2,069,428.00	$ 2,237,932.00	$ 500,000.00	$ 109,148.76	$ -	$ -	$ -	$ -	$ 16,359,589.76
Infrastructure Project				$ 7,699,901.00	$ 2,723,213.00	$ 2,004,245.00	$ 2,141,970.00	$ 500,000.00	$ 109,148.76	$ -	$ -	$ -	$ -	$ 15,178,477.76
Alhambra Wash Dry-Weather Diversion	San Gabriel Valley Council of Governments (SGVCOG)	Yes		$ 275,300.00	$ 651,500.00	$ 822,690.00	$ 822,690.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,572,180.00
East Los Angeles College Northeast Drainage Area and City of Monterey Park Biofiltration Project	East Los Angeles College/Build LACCD	Yes		$ 60,524.00	$ 472,094.00	$ -	$ -	$ 500,000.00	$ -	$ -	$ -	$ -	$ -	$ 1,032,618.00
Eaton Wash Dry-Weather Diversion	San Gabriel Valley Council of Governments (SGVCOG)	Yes		$ 247,000.00	$ 444,665.00	$ 444,665.00	$ 592,890.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,729,220.00
Merced Ave Greenway (Phase I - South Residential Corridor)	City of South El Monte	Yes		$ 3,197,240.00	$ 37,454.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,234,694.00

Row Labels	Project Lead	DAC	FY20-21 Budget	FY21-22 Budget	FY22-23 Budget	FY23-24 Budget	FY24-25 Budget	FY25-26 Budget	FY26-27 Budget	FY27-28 Projection	FY28-29 Projection	FY29-30 Projection	FY30-31 Projection	Total Anticipated SCW Funding
Mt. Lowe Median Stormwater Capture Project	Los Angeles County	No		$ 800,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 800,000.00
Plymouth School Neighborhood Stormwater Capture Demonstration Project	Amigos de los Rios (AdlR), Claire Robinson	Yes		$ 548,662.00	$ -	$ 10,500.00	$ -	$ -	$ 109,148.76	$ -	$ -	$ -	$ -	$ 668,310.76
Rio Hondo Ecosystem Restoration Project	City of Monrovia	Yes		$ 2,329,375.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,329,375.00
Rubio Wash Dry-Weather Diversion	San Gabriel Valley Council of Governments (SGVCOG)	Yes		$ 241,800.00	$ 1,117,500.00	$ 726,390.00	$ 726,390.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,812,080.00
Scientific Study				$ 60,820.00	$ 59,147.00	$ 65,183.00	$ 95,962.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 281,112.00
Fire Effects Study in the ULAR Watershed Management Area	San Gabriel Valley Council of Governments	No		$ 60,820.00	$ 59,147.00	$ 65,183.00	$ 95,962.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 281,112.00
Technical Resource				$ 900,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 900,000.00
Sierra Madre Boulevard Green Street Stormwater Capture Project	City of Pasadena	No		$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
South El Monte High School	Lena Luna	Yes		$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
Washington Park Stormwater Capture Project	City of Pasadena	Yes		$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
FY22-23					$ 800,997.04	$ 1,038,496.75	$ 2,594,000.00	$ 319,646.00	$ -	$ -	$ -	$ -	$ -	$ 4,753,139.79
Infrastructure Project					$ 682,000.00	$ 802,000.00	$ 2,594,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,078,000.00
Vincent Lugo Park Stormwater Capture Project	City of San Gabriel	Yes			$ 682,000.00	$ 802,000.00	$ 2,594,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,078,000.00
Scientific Study					$ 118,997.04	$ 236,496.75	$ -	$ 319,646.00	$ -	$ -	$ -	$ -	$ -	$ 675,139.79
Additional Funding Request to Support the LRS Adaptation Addressing the LA River Bacteria TMDL for the ULAR Watershed Management Group	San Gabriel Valley Council of Governments	No			$ 35,721.64	$ 79,306.65	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 115,028.29
Maximizing Impact of Minimum Control Measures	San Gabriel Valley Council of Governments	No			$ 83,275.40	$ 157,190.10	$ -	$ 319,646.00	$ -	$ -	$ -	$ -	$ -	$ 560,111.50
FY23-24						$ 4,821,767.67	$ 4,362,020.68	$ 9,012,613.01	$ 3,102,151.45	$ 5,739,680.42	$ -	$ -	$ -	$ 27,038,233.23
Infrastructure Project						$ 4,791,354.00	$ 4,149,125.00	$ 8,830,131.00	$ 2,903,717.00	$ 5,670,322.00	$ -	$ -	$ -	$ 26,344,649.00
Burke Heritage Park & Marengo Yard Stormwater Capture Project	City of Alhambra	No				$ 787,896.00	$ 1,225,408.00	$ 2,410,814.00	$ -	$ -	$ -	$ -	$ -	$ 4,424,118.00
El Monte Norwood Elementary School Stormwater Capture Project	Edna Robidas (Trust for Public Land)	Yes				$ 642,637.00	$ -	$ 3,515,600.00	$ -	$ 5,670,322.00	$ -	$ -	$ -	$ 9,828,559.00

Attachment A
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Row Labels	Project Lead	DAC	FY20-21 Budget	FY21-22 Budget	FY22-23 Budget	FY23-24 Budget	FY24-25 Budget	FY25-26 Budget	FY26-27 Budget	FY27-28 Projection	FY28-29 Projection	FY29-30 Projection	FY30-31 Projection	Total Anticipated SCW Funding
Kinneloa Yard Stormwater Capture Project Preliminary Design and Feasibility Study	City of Pasadena	No				$ 2,292,762.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,292,762.00
Merced Avenue Stormwater Capture Project	City of El Monte	Yes				$ 1,068,059.00	$ 2,923,717.00	$ 2,903,717.00	$ 2,903,717.00	$ -	$ -	$ -	$ -	$ 9,799,210.00
Scientific Study						$ 30,413.67	$ 212,895.68	$ 182,482.01	$ 198,434.45	$ 69,358.42	$ -	$ -	$ -	$ 693,584.23
Regional Pathogen Reduction Study	Gateway Water Management Authority	No				$ 30,413.67	$ 212,895.68	$ 182,482.01	$ 198,434.45	$ 69,358.42	$ -	$ -	$ -	$ 693,584.23
FY24-25							$ 3,458,189.00	$ 369,481.00	$ 82,176.00	$ 80,937.00	$ 4,868,000.00	$ 5,143,298.00	$ 320,860.50	$ 14,322,941.50
Infrastructure Project							$ 3,378,200.00	$ 288,300.00	$ -	$ -	$ 4,783,412.00	$ 5,143,298.00	$ 320,860.50	$ 13,914,070.50
South El Monte High School Stormwater Improvement Project	El Monte Union High School District	Yes					$ 1,264,800.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,264,800.00
Washington Park Stormwater Capture Project	City of Pasadena	Yes					$ 2,113,400.00	$ 288,300.00	$ -	$ -	$ 4,783,412.00	$ 5,143,298.00	$ 320,860.50	$ 12,649,270.50
Scientific Study							$ 79,989.00	$ 81,181.00	$ 82,176.00	$ 80,937.00	$ 84,588.00	$ -	$ -	$ 408,871.00
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	No					$ 79,989.00	$ 81,181.00	$ 82,176.00	$ 80,937.00	$ 84,588.00	$ -	$ -	$ 408,871.00
FY25-26								$ 1,027,807.00	$ 238,441.00	$ -	$ -	$ -	$ -	$ 1,266,248.00
Scientific Study								$ 227,807.00	$ 238,441.00	$ -	$ -	$ -	$ -	$ 466,248.00
Next Gen Bioretention: Towards Living and Adaptive Stormwater Systems for a Resilient Los Angeles County	TreePeople	No						$ 227,807.00	$ 238,441.00	$ -	$ -	$ -	$ -	$ 466,248.00
Technical Resource								$ 800,000.00	$ -	$ -	$ -	$ -	$ -	$ 800,000.00
City of Montebello Stormwater Capture Project	City of Montebello	Yes						$ 400,000.00	$ -	$ -	$ -	$ -	$ -	$ 400,000.00
Klingerman Park Multi-Benefit Stormwater Capture Project	City of Rosemead	Yes						$ 400,000.00	$ -	$ -	$ -	$ -	$ -	$ 400,000.00
FY26-27									$ 15,358,237.00	$ 4,129,122.00	$ 6,066,472.00	$ 6,400,600.00	$ 2,500,600.00	$ 34,455,031.00
Infrastructure Project									$ 15,136,087.00	$ 4,066,472.00	$ 6,066,472.00	$ 6,400,600.00	$ 2,500,600.00	$ 34,170,231.00
East Los Angeles Sustainable Median Stormwater Capture Project	Los Angeles County Public Works	Yes							$ 300,000.00	$ 300,000.00	$ 300,000.00	$ 300,000.00	$ 300,000.00	$ 1,500,000.00
Eaton Wash Stormwater Capture Project	City of Pasadena	Yes							$ 7,621,615.00	$ 3,000,000.00	$ -	$ -	$ -	$ 10,621,615.00
Rio Hondo Ecosystem Restoration Project	City of Monrovia	Yes							$ 5,365,872.00	$ 565,872.00	$ 5,565,872.00	$ 5,900,000.00	$ 2,000,000.00	$ 19,397,616.00
Sierra Madre Boulevard Median Enhancement Project	City of Pasadena	No							$ 200,600.00	$ 200,600.00	$ 200,600.00	$ 200,600.00	$ 200,600.00	$ 1,003,000.00
Story Park Stormwater Capture Project	City of Alhambra	Yes							$ 1,648,000.00	$ -	$ -	$ -	$ -	$ 1,648,000.00
Scientific Study									$ 222,150.00	$ 62,650.00	$ -	$ -	$ -	$ 284,800.00

Row Labels	Project Lead	DAC	FY20-21 Budget	FY21-22 Budget	FY22-23 Budget	FY23-24 Budget	FY24-25 Budget	FY25-26 Budget	FY26-27 Budget	FY27-28 Projection	FY28-29 Projection	FY29-30 Projection	FY30-31 Projection	Total Anticipated SCW Funding
Depave Rio Hondo: Prioritizing Parking Lots for Green Retrofitting and Exploring Broader Hardscape Transformation Considerations	Council for Watershed Health	Yes							$ 222,150.00	$ 62,650.00	$ -	$ -	$ -	$ 284,800.00
Santa Clara River			$ 4,888,603.00	$ 500,000.00	$ 1,015,866.36	$ 11,366,683.53	$ 9,918,336.17	$ 460,812.32	$ 1,585,326.27	$ 672,812.00	$ 16,721,903.00	$ 200,000.00	$ 200,000.00	$ 47,530,342.65
FY20-21			$ 4,888,603.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 16,398,897.00	$ 200,000.00	$ 200,000.00	$ 23,087,500.00
Infrastructure Project			$ 4,688,603.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 16,198,897.00	$ -	$ -	$ 20,887,500.00
Hasley Canyon Park Stormwater Improvements Project	Los Angeles County Public Works	No	$ 2,887,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,887,500.00
Newhall Park Infiltration	City of Santa Clarita	Yes	$ 1,801,103.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 16,198,897.00	$ -	$ -	$ 18,000,000.00
Technical Resource			$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 2,200,000.00
Santa Clara River Watershed Coordinator WC: TreePeople, Inc.	Los Angeles County Flood Control District	No	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 2,200,000.00
FY21-22				$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
Technical Resource				$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
Via Princessa Park	Oliver Cramer	No		$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
FY22-23					$ 815,866.36	$ 111,064.53	$ 95,198.17	$ 103,520.32	$ 36,183.27	$ -	$ -	$ -	$ -	$ 1,161,832.65
Infrastructure Project					$ 500,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 500,000.00
Pico Canyon Park Stormwater Improvements Project	Los Angeles County	No			$ 500,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 500,000.00
Scientific Study					$ 15,866.36	$ 111,064.53	$ 95,198.17	$ 103,520.32	$ 36,183.27	$ -	$ -	$ -	$ -	$ 361,832.65
Regional Pathogen Reduction Study	Gateway Water Management Authority	No			$ 15,866.36	$ 111,064.53	$ 95,198.17	$ 103,520.32	$ 36,183.27	$ -	$ -	$ -	$ -	$ 361,832.65
Technical Resource					$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
Jake Kuredjian Park Stormwater Improvements Project	Los Angeles County	No			$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
FY23-24						$ 11,055,619.00	$ 8,943,149.00	$ 27,000.00	$ 27,000.00	$ 27,000.00	$ -	$ -	$ -	$ 20,079,768.00
Infrastructure Project						$ 11,055,619.00	$ 8,943,149.00	$ 27,000.00	$ 27,000.00	$ 27,000.00	$ -	$ -	$ -	$ 20,079,768.00
Via Princessa Park and Regional BMP Project	City of Santa Clarita	Yes				$ 11,055,619.00	$ 8,943,149.00	$ 27,000.00	$ 27,000.00	$ 27,000.00	$ -	$ -	$ -	$ 20,079,768.00
FY24-25							$ 679,989.00	$ 81,181.00	$ 82,176.00	$ 80,937.00	$ 84,588.00	$ -	$ -	$ 1,008,871.00
Scientific Study							$ 79,989.00	$ 81,181.00	$ 82,176.00	$ 80,937.00	$ 84,588.00	$ -	$ -	$ 408,871.00
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	No					$ 79,989.00	$ 81,181.00	$ 82,176.00	$ 80,937.00	$ 84,588.00	$ -	$ -	$ 408,871.00
Technical Resource							$ 600,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 600,000.00
Bacteria Mitigation - MTD 1643	City of Santa Clarita	No					$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
Old Orchard Park - PD 0717	Heather Merenda	Yes					$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
FY25-26								$ 49,111.00	$ -	$ -	$ -	$ -	$ -	$ 49,111.00
Scientific Study								$ 49,111.00	$ -	$ -	$ -	$ -	$ -	$ 49,111.00

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Row Labels	Project Lead	DAC	FY20-21 Budget	FY21-22 Budget	FY22-23 Budget	FY23-24 Budget	FY24-25 Budget	FY25-26 Budget	FY26-27 Budget	FY27-28 Projection	FY28-29 Projection	FY29-30 Projection	FY30-31 Projection	Total Anticipated SCW Funding
Data-Driven Resource Optimization and Planning System (DROPS) for Los Angeles County	Foothill Municipal Water District	No						$ 49,111.00	$ -	$ -	$ -	$ -	$ -	$ 49,111.00
FY26-27									$ 1,239,967.00	$ 364,875.00	$ 238,418.00	$ -	$ -	$ 1,843,260.00
Infrastructure Project									$ 1,000,000.00	$ 250,000.00	$ -	$ -	$ -	$ 1,250,000.00
Jake Kuredjian Park Stormwater Improvements Project	Los Angeles County Public Works	Yes							$ 1,000,000.00	$ 250,000.00	$ -	$ -	$ -	$ 1,250,000.00
Scientific Study									$ 239,967.00	$ 114,875.00	$ 238,418.00	$ -	$ -	$ 593,260.00
Benefits of Restoration and Land Preservation as Nature-Based Solutions to Water Quality and Water Supply	Stillwater Sciences	No							$ 239,967.00	$ 114,875.00	$ 238,418.00	$ -	$ -	$ 593,260.00
South Santa Monica Bay			$ 14,388,796.00	$ 19,998,012.42	$ 17,372,264.73	$ 17,508,377.86	$ 15,795,846.70	$ 14,354,854.64	$ 21,347,969.00	$ 15,331,281.00	$ 4,203,781.00	$ 257,375.00	$ 280,290.00	$ 140,838,848.35
FY20-21			$ 14,388,796.00	$ 12,478,529.00	$ 10,220,261.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 38,687,586.00
Infrastructure Project			$ 13,574,325.00	$ 12,255,375.00	$ 10,000,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 35,829,700.00
Alondra Park Multi Benefit Stormwater Capture Project	Los Angeles County	Yes	$ 10,000,000.00	$ 10,000,000.00	$ 10,000,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 30,000,000.00
Torrance Airport Storm Water Basin Project, Phase 2	City of Torrance	Yes	$ 906,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 906,000.00
Wilmington Q Street Local Urban Area Flow Management Project	City of Los Angeles, Bureau of Sanitation	Yes	$ 2,668,325.00	$ 2,255,375.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,923,700.00
Scientific Study			$ 14,471.00	$ 23,154.00	$ 20,261.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 57,886.00
Recalculation of Wet Weather Zinc Criterion	City of Los Angeles Sanitation	No	$ 14,471.00	$ 23,154.00	$ 20,261.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 57,886.00
Technical Resource			$ 800,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 2,800,000.00
Eastview Park	City of Rancho Palos Verdes	No	$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
Harbor City Park Multi-Benefit Stormwater Capture Project	Los Angeles County	Yes	$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
South Santa Monica Bay Watershed Coordinator WC: Heal the Bay	Los Angeles County Flood Control District	No	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 2,200,000.00
FY21-22				$ 7,519,483.42	$ 5,061,869.98	$ 7,933,801.36	$ 10,412,027.45	$ 8,127,910.64	$ 3,500,000.00	$ 2,000,000.00	$ -	$ -	$ -	$ 44,555,092.85
Infrastructure Project				$ 6,872,327.00	$ 4,717,905.50	$ 7,600,932.50	$ 10,081,932.50	$ 8,072,432.50	$ 3,500,000.00	$ 2,000,000.00	$ -	$ -	$ -	$ 42,845,530.00
Carson Stormwater and Runoff Capture Project at Carriage Crest Park	City of Carson	Yes		$ 207,500.00	$ 207,500.00	$ 207,500.00	$ 207,500.00	$ 207,500.00	$ -	$ -	$ -	$ -	$ -	$ 1,037,500.00
South Santa Monica Bay Water Quality Enhancement: 28th Street Storm Drain Infiltration Project	City of Manhattan Beach	No		$ 1,497,100.00	$ 4,005,732.50	$ 4,005,732.50	$ 4,055,732.50	$ 4,055,732.50	$ 1,000,000.00	$ 2,000,000.00	$ -	$ -	$ -	$ 20,620,030.00
Stormwater Basin Expansion Project	City of Torrance	No		$ 4,505,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,505,000.00

Attachment A
Summary of Regional Program Stormwater Investment Plans

Row Labels	Project Lead	DAC	FY20-21 Budget	FY21-22 Budget	FY22-23 Budget	FY23-24 Budget	FY24-25 Budget	FY25-26 Budget	FY26-27 Budget	FY27-28 Projection	FY28-29 Projection	FY29-30 Projection	FY30-31 Projection	Total Anticipated SCW Funding
Wilmington Neighborhood Greening Project	City of Los Angeles, Bureau of Sanitation and Environment	Yes		$ 662,727.00	$ 504,673.00	$ 3,387,700.00	$ 5,818,700.00	$ 3,809,200.00	$ 2,500,000.00	$ -	$ -	$ -	$ -	$ 16,683,000.00
Scientific Study				$ 47,156.42	$ 343,964.48	$ 332,868.86	$ 330,094.95	$ 55,478.14	$ -	$ -	$ -	$ -	$ -	$ 1,109,562.85
Regional Pathogen Reduction Study	Gateway Water Management Authority	No		$ 47,156.42	$ 343,964.48	$ 332,868.86	$ 330,094.95	$ 55,478.14	$ -	$ -	$ -	$ -	$ -	$ 1,109,562.85
Technical Resource				$ 600,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 600,000.00
Palos Verdes Peninsula Multi-Benefit Flow Diversion Project	City of Rolling Hills Estates	Yes		$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
Prioritization of Parkway BMPs for Dominguez Channel/ Harbors Toxics TMDL	City of Torrance	No		$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
FY22-23					$ 2,090,133.75	$ 2,520,717.50	$ 1,759,150.25	$ 2,500,000.00	$ 46,500.00	$ 1,906,638.00	$ -	$ -	$ -	$ 10,823,139.50
Infrastructure Project					$ 1,404,975.00	$ 2,434,275.00	$ 1,683,000.00	$ 2,500,000.00	$ 46,500.00	$ 1,906,638.00	$ -	$ -	$ -	$ 9,975,388.00
Downtown Lomita Multi-Benefit Stormwater Project	City of Lomita	Yes			$ 300,000.00	$ 149,300.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 449,300.00
Fulton Playfield Multi-Benefit Infiltration Project	City of Redondo Beach	No			$ 93,000.00	$ 2,073,000.00	$ 1,683,000.00	$ 2,500,000.00	$ 46,500.00	$ 1,906,638.00	$ -	$ -	$ -	$ 8,302,138.00
Hermosa Beach Multi-Benefit Parking Lot Greening Project (Lot D)	Hermosa Beach	No			$ 211,975.00	$ 211,975.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 423,950.00
West Rancho Dominguez - San Pedro Street Green Improvement	Los Angeles County Public Works	Yes			$ 800,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 800,000.00
Scientific Study					$ 85,158.75	$ 86,442.50	$ 76,150.25	$ -	$ -	$ -	$ -	$ -	$ -	$ 247,751.50
Microplastics in LA County Stormwater	Dr. Andrew Gray, University of California Riverside	No			$ 85,158.75	$ 86,442.50	$ 76,150.25	$ -	$ -	$ -	$ -	$ -	$ -	$ 247,751.50
Technical Resource					$ 600,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 600,000.00
City of Lawndale Southern Revitalization Project	City of Lawndale	Yes			$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
Darby Park Multi-Benefit Project	City of Inglewood	Yes			$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
FY23-24						$ 6,853,859.00	$ 2,548,280.00	$ 728,280.00	$ 8,565,180.00	$ 1,227,225.00	$ -	$ -	$ -	$ 19,922,824.00
Infrastructure Project						$ 6,553,859.00	$ 2,548,280.00	$ 728,280.00	$ 8,565,180.00	$ 1,227,225.00	$ -	$ -	$ -	$ 19,622,824.00
Beach Cities Green Streets Project	City of Torrance	No				$ 5,366,953.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,366,953.00
Glen Anderson Park Regional Stormwater Capture Green Streets	City of Redondo Beach	Yes				$ 391,000.00	$ 391,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 782,000.00
Machado Lake Ecosystem Rehabilitation (MLER) Operations and Maintenance	City of Los Angeles, Department of Public Works, LA Sanitation and Environment	Yes				$ 282,706.00	$ 794,880.00	$ 728,280.00	$ 794,880.00	$ 598,625.00	$ -	$ -	$ -	$ 3,199,371.00

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Wilmington-Anaheim Green Infrastructure Corridor Project	City of Los Angeles, Department of Public Works, LA Sanitation and Environment	Yes				$ 513,200.00	$ 1,362,400.00	$ -	$ 7,770,300.00	$ 628,600.00	$ -	$ -	$ -	$ 10,274,500.00
Technical Resource						$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
Holly Park Multi-Benefit Drought Resiliency and Stormwater Infiltration Project	City of Hawthorne	Yes				$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
FY24-25							$ 876,389.00	$ 2,633,961.00	$ 7,196,096.00	$ 8,965,339.00	$ 340,588.00	$ -	$ -	$ 20,012,373.00
Infrastructure Project							$ 450,000.00	$ 2,500,000.00	$ 7,100,000.00	$ 8,884,402.00	$ 256,000.00	$ -	$ -	$ 19,190,402.00
Torrance Airport Stormwater Basin Project	City of Torrance	No					$ 450,000.00	$ 2,500,000.00	$ 7,100,000.00	$ 8,884,402.00	$ 256,000.00	$ -	$ -	$ 19,190,402.00
Scientific Study							$ 126,389.00	$ 133,961.00	$ 96,096.00	$ 80,937.00	$ 84,588.00	$ -	$ -	$ 521,971.00
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	No					$ 79,989.00	$ 81,181.00	$ 82,176.00	$ 80,937.00	$ 84,588.00	$ -	$ -	$ 408,871.00
Street Sweeping Study	City of Los Angeles	No					$ 46,400.00	$ 52,780.00	$ 13,920.00	$ -	$ -	$ -	$ -	$ 113,100.00
Technical Resource							$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
Technical Resource							$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
Gardena Willows Wetland Stormwater Enhancement Project	The City of Gardena; The Friends of the Gardena Willows Wetland Preserve	Yes					$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
FY25-26								$ 164,703.00	$ 115,592.00	$ -	$ -	$ -	$ -	$ 280,295.00
Scientific Study								$ 164,703.00	$ 115,592.00	$ -	$ -	$ -	$ -	$ 280,295.00
Data-Driven Resource Optimization and Planning System (DROPS) for Los Angeles County	Foothill Municipal Water District	No						$ 49,111.00	$ -	$ -	$ -	$ -	$ -	$ 49,111.00
Depave LA: Prioritizing Parking Lots for Green Retrofitting	Council for Watershed Health	No						$ 115,592.00	$ 115,592.00	$ -	$ -	$ -	$ -	$ 231,184.00
FY26-27									$ 1,724,601.00	$ 1,032,079.00	$ 3,663,193.00	$ 57,375.00	$ 80,290.00	$ 6,557,538.00
Infrastructure Project									$ 387,000.00	$ 806,398.00	$ 3,571,515.00	$ -	$ -	$ 4,764,913.00
Darby Park Multi-Benefit Project	City of Inglewood	Yes							$ 387,000.00	$ 403,450.00	$ -	$ -	$ -	$ 790,450.00
Los Angeles Harbor College Stormwater Projects	BuildLACCD	Yes							$ -	$ 402,948.00	$ 3,571,515.00	$ -	$ -	$ 3,974,463.00
Scientific Study									$ 137,601.00	$ 225,681.00	$ 91,678.00	$ 57,375.00	$ 80,290.00	$ 592,625.00
Regional CECs and Pollutant EMCs in Stormwater Assessment	University of California, Los Angeles	No							$ 63,225.00	$ 137,105.00	$ 35,510.00	$ 44,180.00	$ 80,290.00	$ 360,310.00

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Stormwater BMP O&M Needs Assessment, Guidance Document, and Implementation Materials	Herrera Environmental Consultants	No							$ 74,376.00	$ 88,576.00	$ 56,168.00	$ 13,195.00	$ -	$ 232,315.00
Technical Resource									$ 1,200,000.00	$ -	$ -	$ -	$ -	$ 1,200,000.00
Lucerne St and Watson Center Rd Dry Well Improvements	City of Carson	Yes							$ 400,000.00	$ -	$ -	$ -	$ -	$ 400,000.00
Victoria Park Stormwater Capture Project	City of Carson	Yes							$ 400,000.00	$ -	$ -	$ -	$ -	$ 400,000.00
West Carson - Stormwater Improvement Project	Los Angeles County	No							$ 400,000.00	$ -	$ -	$ -	$ -	$ 400,000.00
Upper Los Angeles River			$ 27,315,801.32	$ 45,996,271.21	$ 40,439,865.97	$ 26,133,327.86	$ 41,828,907.67	$ 34,355,755.72	$ 44,252,271.09	$ 44,471,965.71	$ 15,649,562.00	$ 6,261,928.00	$ 832,000.00	$ 327,237,656.55
FY20-21			$ 27,315,801.32	$ 33,460,562.21	$ 15,928,895.70	$ 5,224,069.80	$ 10,156,440.00	$ 9,039,040.00	$ 5,781,540.00	$ 725,000.00	$ 600,000.00	$ 600,000.00	$ 600,000.00	$ 109,131,349.03
Infrastructure Project			$ 24,135,094.32	$ 31,634,429.21	$ 14,497,404.70	$ 4,624,069.80	$ 9,499,900.00	$ 8,382,500.00	$ 5,125,000.00	$ 125,000.00	$ -	$ -	$ -	$ 98,023,398.03
Active Transportation Rail to River Corridor Project - Segment A	Los Angeles Metropolitan Transit Authority (Metro)	Yes	$ 1,500,000.00	$ 4,000,000.00	$ 2,000,000.00	$ 425,000.00	$ 125,000.00	$ 125,000.00	$ 125,000.00	$ 125,000.00	$ -	$ -	$ -	$ 8,425,000.00
City of San Fernando Regional Park Infiltration Project	City of San Fernando (Kenneth Jones)	Yes	$ 3,115,000.00	$ 5,785,000.00	$ 100,400.00	$ 100,400.00	$ 100,400.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 9,201,200.00
Echo Park Lake Rehabilitation	City of Los Angeles, Bureau of Sanitation	No	$ 400,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 400,000.00
Fernangeles Park Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	Yes	$ 2,926,261.89	$ 3,344,299.31	$ 1,254,112.24	$ 836,074.83	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,360,748.27
Franklin D. Roosevelt Park Regional Stormwater Capture Project	Los Angeles County	Yes	$ 2,000,000.00	$ 2,000,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,000,000.00
Lankershim Boulevard Local Area Urban Flow Management Network Project	City of Los Angeles, Bureau of Sanitation	Yes	$ 5,139,380.00	$ 5,139,380.00	$ 5,139,380.00	$ -	$ 5,139,380.00	$ 6,139,380.00	$ 5,000,000.00	$ -	$ -	$ -	$ -	$ 31,696,900.00
Oro Vista Local Area Urban Flow Management Project	City of Los Angeles, Bureau of Sanitation	No	$ 2,118,120.00	$ 2,118,120.00	$ 2,118,120.00	$ -	$ 2,118,120.00	$ 2,118,120.00	$ -	$ -	$ -	$ -	$ -	$ 10,590,600.00
Rory M. Shaw Wetlands Park Project	Los Angeles Flood Control District	Yes	$ 2,000,000.00	$ 2,000,000.00	$ 2,000,000.00	$ 2,000,000.00	$ 2,000,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,000,000.00
Strathern Park North Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	Yes	$ 3,247,511.94	$ 3,711,442.21	$ 1,391,790.83	$ 927,860.55	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 9,278,605.53
The Distributed Drywell System Project	City of Glendale	Yes	$ 76,750.00	$ 1,765,250.00	$ 17,000.00	$ 17,000.00	$ 17,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,893,000.00
Valley Village Park Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	Yes	$ 1,112,070.49	$ 1,270,937.69	$ 476,601.63	$ 317,734.42	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,177,344.23
Walnut Park Pocket Park Project	County of Los Angeles	Yes	$ 500,000.00	$ 500,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,000,000.00

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Scientific Study			$ 980,707.00	$ 1,226,133.00	$ 831,491.00	$ -	$ 56,540.00	$ 56,540.00	$ 56,540.00	$ -	$ -	$ -	$ -	$ 3,207,951.00
LRS Adaptation to Address the LA River Bacteria TMDL for the ULAR Watershed Management Group	San Gabriel Valley Council of Governments	No	$ 192,500.00	$ 385,000.00	$ 308,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 885,500.00
preSIP: A Platform for Watershed Science and Project Collaboration	San Gabriel Valley Council of Governments	No	$ 700,000.00	$ 700,000.00	$ 400,000.00	$ -	$ 56,540.00	$ 56,540.00	$ 56,540.00	$ -	$ -	$ -	$ -	$ 1,969,620.00
Recalculation of Wet Weather Zinc Criterion	City of Los Angeles Sanitation	No	$ 88,207.00	$ 141,133.00	$ 123,491.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 352,831.00
Technical Resource			$ 2,200,000.00	$ 600,000.00	$ 600,000.00	$ 600,000.00	$ 600,000.00	$ 600,000.00	$ 600,000.00	$ 600,000.00	$ 600,000.00	$ 600,000.00	$ 600,000.00	$ 7,900,000.00
Arroyo Seco Projects	Shahid Abbas, Director of Public Works, City of South Pasadena; Kristine Courdy, Deputy Director of Public Works, City of South Pasadena	Yes	$ 400,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 100,000.00
Green Street Demonstration Project on Main Street	City of Alhambra	No	$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
Hay Canyon Channel / FIS Sports Facilities Stormwater Capture Feasibility Study	City of La Canada Flintridge	No	$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
Pasadena Unified School District Campus Green Infrastructure Development Project	Claire Robinson, Managing Director, Amigos de los Rios. Claire@amigosdelosrios.org 626-676-5027	Yes	$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
Upper Los Angeles River Watershed Coordinators WC: Council for Watershed Health & Environmental Outreach Strategies	Los Angeles County Flood Control District	No	$ 600,000.00	$ 600,000.00	$ 600,000.00	$ 600,000.00	$ 600,000.00	$ 600,000.00	$ 600,000.00	$ 600,000.00	$ 600,000.00	$ 600,000.00	$ 600,000.00	$ 6,600,000.00
Winery Canyon Channel / Descanso Gardens Stormwater Capture Feasibility Study	City of La Canada Flintridge	No	$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
FY21-22				$ 12,535,709.00	$ 20,800,169.00	$ 8,964,188.00	$ 17,187,983.00	$ 12,020,221.00	$ 15,695,154.00	$ 20,939,154.00	$ 13,634,238.00	$ 5,022,000.00	$ -	$ 126,798,816.00
Infrastructure Project				$ 10,525,451.00	$ 20,310,734.00	$ 8,745,968.00	$ 16,866,721.00	$ 12,020,221.00	$ 15,695,154.00	$ 20,939,154.00	$ 13,634,238.00	$ 5,022,000.00	$ -	$ 123,759,641.00
Altadena - Lake Avenue Green Improvement	Los Angeles County Public Works	Yes		$ 500,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 500,000.00
Altadena Mariposa Green Street Demonstration Project	Amigos de los Rios, Claire Robinson	Yes		$ 545,300.00	$ 165,972.00	$ 10,500.00	$ 9,000.00	$ 9,000.00	$ -	$ -	$ -	$ -	$ -	$ 739,772.00
Arroyo Seco-San Rafael Treatment Wetlands	City of Pasadena	Yes		$ 1,194,953.00	$ 1,205,468.00	$ 1,185,468.00	$ 3,464,689.00	$ 2,279,221.00	$ -	$ -	$ -	$ -	$ -	$ 9,329,799.00

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Broadway-Manchester Multi-Modal Green Streets Project	City of Los Angeles Bureau of Street Services (StreetsLA)	Yes		$ 886,000.00	$ 4,000,000.00	$ -	$ 4,626,116.00	$ 2,833,000.00	$ -	$ -	$ -	$ -	$ -	$ 12,345,116.00
David M. Gonzales Recreation Center Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	Yes		$ 388,000.00	$ 581,000.00	$ 1,550,000.00	$ 2,130,000.00	$ 3,099,000.00	$ 7,736,238.00	$ 9,542,238.00	$ 8,344,238.00	$ -	$ -	$ 33,370,714.00
Lincoln Park Neighborhood Green Street Network	City of Los Angeles Sanitation and Environment	Yes		$ 3,726,916.00	$ 3,726,916.00	$ -	$ 3,726,916.00	$ -	$ 3,726,916.00	$ 3,726,916.00	$ -	$ -	$ -	$ 18,634,580.00
Los Angeles Pierce College Northeast Campus Stormwater Capture & Use and Biofiltration Project	Los Angeles Community College District & BuildLACCD	No		$ 476,697.00	$ 4,766,978.00	$ -	$ -	$ 3,800,000.00	$ -	$ -	$ -	$ -	$ -	$ 9,043,675.00
Metro Orange Line a Water Infiltration and Quality Project	Los Angeles County Metropolitan Transportation Authority	Yes		$ 1,600,000.00	$ 5,070,400.00	$ 6,000,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,670,400.00
Valley Plaza Park Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	Yes		$ 529,000.00	$ 794,000.00	$ -	$ 2,910,000.00	$ -	$ 4,232,000.00	$ 7,670,000.00	$ 5,290,000.00	$ 5,022,000.00	$ -	$ 26,447,000.00
Victory ES - DROPS	Los Angeles Unified School DIstrict	Yes		$ 178,585.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 178,585.00
Westmont - Vermont Avenue Green Improvement	Los Angeles County Public Works	Yes		$ 500,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 500,000.00
Scientific Study				$ 1,410,258.00	$ 489,435.00	$ 218,220.00	$ 321,262.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,439,175.00
Evaluation of infiltration testing methods for design of stormwater drywell systems	California State Polytechnic University, Pomona	No		$ 554,684.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 554,684.00
Fire Effects Study in the ULAR Watershed Management Area	San Gabriel Valley Council of Governments	No		$ 203,616.00	$ 198,014.00	$ 218,220.00	$ 321,262.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 941,112.00
LAUSD Living Schoolyards Program Pilot Study	TreePeople	No		$ 651,958.00	$ 291,421.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 943,379.00
Technical Resource				$ 600,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 600,000.00
McCambridge Park Stormwater Capture Multi-Benefit Project	City of Burbank	Yes		$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
South Pasadena Huntington Drive Regional Green Street	City of South Pasadena	Yes		$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
FY22-23					$ 3,710,801.27	$ 6,262,749.11	$ 5,437,468.00	$ 8,143,456.00	$ 3,124,600.00	$ 2,516,000.00	$ -	$ -	$ -	$ 29,195,074.38
Infrastructure Project					$ 2,524,000.00	$ 5,283,224.00	$ 5,437,468.00	$ 8,143,456.00	$ 3,124,600.00	$ 2,516,000.00	$ -	$ -	$ -	$ 27,028,748.00
Echo Park Lake Rehabilitation Operation and Maintenance	City of Los Angeles, LA Sanitation and Environment	Yes			$ 480,000.00	$ 480,000.00	$ 480,000.00	$ 480,000.00	$ 480,000.00	$ -	$ -	$ -	$ -	$ 2,400,000.00

Row Labels	Project Lead	DAC	FY20-21 Budget	FY21-22 Budget	FY22-23 Budget	FY23-24 Budget	FY24-25 Budget	FY25-26 Budget	FY26-27 Budget	FY27-28 Projection	FY28-29 Projection	FY29-30 Projection	FY30-31 Projection	Total Anticipated SCW Funding
Jackson Elementary School Campus Greening and Stormwater Quality Improvement Project	Amigos de los Rios (ADLR) and Pasadena Unified School District (PUSD)	Yes			$ 455,200.00	$ 2,286,148.00	$ 100,600.00	$ 100,600.00	$ 75,600.00	$ -	$ -	$ -	$ -	$ 3,018,148.00
Watts Civic Center Serenity Greenway	City of Los Angeles, Council District 15	Yes			$ 255,000.00	$ 250,000.00	$ 1,514,800.00	$ 649,200.00	$ 700,000.00	$ -	$ -	$ -	$ -	$ 3,369,000.00
Whitsett Fields Park North Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	Yes			$ 840,000.00	$ 1,679,000.00	$ 1,679,000.00	$ -	$ 1,679,000.00	$ 2,516,000.00	$ -	$ -	$ -	$ 8,393,000.00
Winery Canyon Channel and Descanso Gardens Stormwater Capture and Reuse Project	Descanso Gardens Foundation	No			$ 493,800.00	$ 588,076.00	$ 1,663,068.00	$ 6,913,656.00	$ 190,000.00	$ -	$ -	$ -	$ -	$ 9,848,600.00
Scientific Study					$ 586,801.27	$ 979,525.11	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,566,326.38
Additional Funding Request to Support the LRS Adaptation Addressing the LA River Bacteria TMDL for the ULAR Watershed Management Group	San Gabriel Valley Council of Governments	No			$ 119,589.85	$ 265,504.86	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 385,094.71
Community Garden Stormwater Capture Investigation	Los Angeles Community Garden Council	No			$ 189,144.00	$ 189,142.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 378,286.00
Maximizing Impact of Minimum Control Measures	San Gabriel Valley Council of Governments	No			$ 278,067.42	$ 524,878.25	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 802,945.67
Technical Resource					$ 600,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 600,000.00
Camino Verde Pocket Park Regional Stormwater Capture Demonstration Project	City of South Pasadena	Yes			$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
San Fernando Calles Verdes	City of San Fernando	Yes			$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
FY23-24						$ 5,682,320.95	$ 7,176,642.67	$ 1,115,671.72	$ 16,965,467.09	$ 17,873,739.71	$ -	$ -	$ -	$ 48,813,842.14
Infrastructure Project						$ 5,580,226.00	$ 6,461,978.00	$ 503,102.00	$ 16,299,347.00	$ 17,640,912.00	$ -	$ -	$ -	$ 46,485,565.00
Brookside Park Stormwater Capture Project	City of Pasadena	No				$ 2,198,612.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,198,612.00
California Avenue and Adjacent Streets Stormwater Capture Project	City of Glendale	Yes				$ 289,810.00	$ 2,516,383.00	$ 54,902.00	$ 54,902.00	$ 54,902.00	$ -	$ -	$ -	$ 2,970,899.00
Eagle Rock Boulevard: A Multi-Modal Stormwater Capture Project	City of Los Angeles, Department of Public Works, StreetsLA	Yes				$ 1,089,238.00	$ 155,599.00	$ -	$ 3,206,443.00	$ 3,181,443.00	$ -	$ -	$ -	$ 7,632,723.00
Earvin "Magic" Johnson Park Operation and Maintenance Project	Los Angeles County Public Works	Yes				$ 325,000.00	$ 325,000.00	$ 325,000.00	$ 325,000.00	$ 325,000.00	$ -	$ -	$ -	$ 1,625,000.00

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Emerald Necklace John Muir High School Campus Natural Infrastructure Improvement Project	Claire Robinson, Amigos de los Rios	Yes				$ 404,400.00	$ 1,117,500.00	$ 123,200.00	$ 123,200.00	$ 123,200.00	$ -	$ -	$ -	$ 1,891,500.00
Hollenbeck Park Lake Rehabilitation Project	City of Los Angeles, Department of Public Works, LA Sanitation and Environment	Yes				$ 482,582.00	$ 1,658,979.00	$ -	$ 10,935,027.00	$ 12,084,728.00	$ -	$ -	$ -	$ 25,161,316.00
Sylmar Channel Project	City of Los Angeles, Department of Public Works, LA Sanitation and Environment	Yes				$ 790,584.00	$ 688,517.00	$ -	$ 1,654,775.00	$ 1,871,639.00	$ -	$ -	$ -	$ 5,005,515.00
Scientific Study						$ 102,094.95	$ 714,664.67	$ 612,569.72	$ 666,120.09	$ 232,827.71	$ -	$ -	$ -	$ 2,328,277.14
Regional Pathogen Reduction Study	Gateway Water Management Authority	No				$ 102,094.95	$ 714,664.67	$ 612,569.72	$ 666,120.09	$ 232,827.71	$ -	$ -	$ -	$ 2,328,277.14
FY24-25							$ 1,870,374.00	$ 1,629,906.00	$ 563,662.00	$ 568,276.00	$ 595,750.00	$ -	$ -	$ 5,227,968.00
Infrastructure Project							$ 1,361,402.00	$ 1,417,953.00	$ 349,222.00	$ 356,933.00	$ 375,280.00	$ -	$ -	$ 3,860,790.00
Bowtie Demonstration Project	The Nature Conservancy	Yes					$ 376,402.00	$ 375,953.00	$ 349,222.00	$ 356,933.00	$ 375,280.00	$ -	$ -	$ 1,833,790.00
Green Street Demonstration Project on Main Street	City of Alhambra	No					$ 985,000.00	$ 1,042,000.00	$ -	$ -	$ -	$ -	$ -	$ 2,027,000.00
Scientific Study							$ 208,972.00	$ 211,953.00	$ 214,440.00	$ 211,343.00	$ 220,470.00	$ -	$ -	$ 1,067,178.00
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	No					$ 208,972.00	$ 211,953.00	$ 214,440.00	$ 211,343.00	$ 220,470.00	$ -	$ -	$ 1,067,178.00
Technical Resource							$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
Elephant Hill Open Space and Stormwater Infrastructure Feasibility Study	Save Elephant Hill	Yes					$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
FY25-26								$ 2,407,461.00	$ -	$ -	$ -	$ -	$ -	$ 2,407,461.00
Scientific Study								$ 1,207,461.00	$ -	$ -	$ -	$ -	$ -	$ 1,207,461.00
Data-Driven Resource Optimization and Planning System (DROPS) for Los Angeles County	Foothill Municipal Water District	No						$ 49,111.00	$ -	$ -	$ -	$ -	$ -	$ 49,111.00
Quantifying Community Flood Management Benefits of Watershed-Scale Stormwater Capture	San Gabriel Valley Council of Governments	No						$ 470,000.00	$ -	$ -	$ -	$ -	$ -	$ 470,000.00
Street Sweeping Study (ULAR)	City of Los Angeles	No						$ 688,350.00	$ -	$ -	$ -	$ -	$ -	$ 688,350.00
Technical Resource								$ 1,200,000.00	$ -	$ -	$ -	$ -	$ -	$ 1,200,000.00
Cindy Montañez Natural Park Feasibility Study	TreePeople	Yes						$ 400,000.00	$ -	$ -	$ -	$ -	$ -	$ 400,000.00

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Crescenta Valley Park Stormwater Capture Project	Crescenta Valley Water District	No						$ 400,000.00	$ -	$ -	$ -	$ -	$ -	$ 400,000.00
La Canada Town Center Stormwater Infiltration Galleries	Foothill Municipal Water District	Yes						$ 400,000.00	$ -	$ -	$ -	$ -	$ -	$ 400,000.00
FY26-27									$ 2,121,848.00	$ 1,849,796.00	$ 819,574.00	$ 639,928.00	$ 232,000.00	$ 5,663,146.00
Infrastructure Project									$ 1,170,026.00	$ 1,215,840.00	$ 232,000.00	$ 232,000.00	$ 232,000.00	$ 3,081,866.00
Arroyo Park Infiltration Gallery	City of South Pasadena	No							$ 514,666.00	$ 500,000.00	$ -	$ -	$ -	$ 1,014,666.00
Calles Verdes at Workman Street	City of San Fernando	Yes							$ 423,360.00	$ 483,840.00	$ -	$ -	$ -	$ 907,200.00
Franklin D. Roosevelt Park Regional Stormwater Capture Operation and Maintenance Project	Los Angeles County Public Works	Yes							$ 232,000.00	$ 232,000.00	$ 232,000.00	$ 232,000.00	$ 232,000.00	$ 1,160,000.00
Scientific Study									$ 551,822.00	$ 633,956.00	$ 587,574.00	$ 407,928.00	$ -	$ 2,181,280.00
Characterizing and Optimizing the Water Quality Benefits of In-Channel Vegetation	University of Southern California Dornsife Public Exchange	No							$ 267,475.00	$ 231,087.00	$ 391,705.00	$ 378,883.00	$ -	$ 1,269,150.00
Climate Resistance and Resiliency: An Adaptive Framework for Stormwater Risk Management	San Gabriel Valley Council of Governments	No							$ 120,634.00	$ 207,900.00	$ 72,234.00	$ -	$ -	$ 400,768.00
Stormwater BMP O&M Needs Assessment, Guidance Document, and Implementation Materials	Herrera Environmental Consultants	No							$ 163,713.00	$ 194,969.00	$ 123,635.00	$ 29,045.00	$ -	$ 511,362.00
Technical Resource									$ 400,000.00	$ -	$ -	$ -	$ -	$ 400,000.00
La Canada Flintridge Country Club Dry Weather Diversion	La Canada Flintridge Country Club	No							$ 400,000.00	$ -	$ -	$ -	$ -	$ 400,000.00
Upper San Gabriel River			$ 10,919,762.00	$ 18,280,067.00	$ 27,093,294.00	$ 18,459,287.00	$ 15,693,658.00	$ 20,197,400.00	$ 19,422,091.00	$ 11,476,526.00	$ 7,517,431.00	$ 384,207.00	$ 375,790.00	$ 149,819,513.00
FY20-21			$ 10,919,762.00	$ 10,789,423.00	$ 23,512,652.00	$ 17,377,894.00	$ 8,806,782.00	$ 12,227,754.00	$ 2,655,938.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 87,090,205.00
Infrastructure Project			$ 9,734,762.00	$ 10,589,423.00	$ 23,312,652.00	$ 17,177,894.00	$ 8,606,782.00	$ 12,027,754.00	$ 2,455,938.00	$ -	$ -	$ -	$ -	$ 83,905,205.00
Barnes Park	City of Baldwin Park	Yes	$ 1,000,000.00	$ 1,500,000.00	$ 7,400,000.00	$ 4,835,690.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 14,735,690.00
Bassett High School Stormwater Capture Multi-Benefit Project	Los Angeles County	Yes	$ 3,000,000.00	$ 7,200,000.00	$ 7,000,000.00	$ 4,000,000.00	$ -	$ 10,000,000.00	$ -	$ -	$ -	$ -	$ -	$ 31,200,000.00
Encanto Park Stormwater Capture Project	City of Monrovia	Yes	$ 702,860.00	$ 827,000.00	$ 952,388.00	$ -	$ -	$ 2,027,754.00	$ 2,455,938.00	$ -	$ -	$ -	$ -	$ 6,965,940.00
Garvey Avenue Grade Separation Drainage Improvement Project	City of El Monte	Yes	$ 4,000,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,000,000.00

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Pedley Spreading Grounds	East San Gabriel Valley Watershed Management Group (City of San Dimas, City of Claremont, City of Pomona, City of La Verne)	No	$ 102,760.00	$ 154,140.00	$ 1,330,180.00	$ 1,212,120.00	$ 26,700.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,825,900.00
Wingate Park Regional EWMP Project	City of Covina	Yes	$ 929,142.00	$ 908,283.00	$ 6,630,084.00	$ 7,130,084.00	$ 8,580,082.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 24,177,675.00
Scientific Study			$ 385,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 385,000.00
San Gabriel Valley Regional Confirmation of Infiltration Rates	East San Gabriel Valley Watershed Management Group (City of San Dimas, City of Claremont, City of Pomona, City of La Verne)	No	$ 385,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 385,000.00
Technical Resource			$ 800,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 2,800,000.00
Glendora Avenue Green Street Feasibility Study	City of Glendora	No	$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
MacLaren Hall Property Park and Sports Fields Project	City of El Monte	Yes	$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
Upper San Gabriel River Watershed Coordinator WC: Day One Inc.	Los Angeles County Flood Control District	No	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 2,200,000.00
FY21-22				$ 7,490,644.00	$ 1,290,642.00	$ -	$ 519,822.00	$ 519,822.00	$ -	$ -	$ -	$ -	$ -	$ 9,820,930.00
Infrastructure Project				$ 7,090,644.00	$ 1,290,642.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,381,286.00
Fairplex	East San Gabriel Valley Watershed Management Group	Yes		$ 2,900,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,900,000.00
FINKBINER PARK STORMWATER CAPTURE PROJECT	City of Glendora	No		$ 1,290,644.00	$ 1,290,642.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,581,286.00
Lone Hill Park	East San Gabriel Valley Watershed Management Group	No		$ 900,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 900,000.00
Zamora Park Renovation Project	City of El Monte	Yes		$ 2,000,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,000,000.00
Scientific Study				$ 100,000.00	$ -	$ -	$ 519,822.00	$ 519,822.00	$ -	$ -	$ -	$ -	$ -	$ 1,139,644.00
Regional Pathogen Reduction Study	Gateway Water Management Authority	No		$ 100,000.00	$ -	$ -	$ 519,822.00	$ 519,822.00	$ -	$ -	$ -	$ -	$ -	$ 1,139,644.00
Technical Resource				$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
Sunset Crossing Park Multi-Benefit Stormwater Project	City of Diamond Bar	Yes		$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
FY22-23					$ 2,290,000.00	$ 781,393.00	$ 15,000.00	$ 479,469.00	$ -	$ -	$ -	$ -	$ -	$ 3,565,862.00
Infrastructure Project					$ 2,150,000.00	$ 150,000.00	$ 15,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,315,000.00

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Glendora Avenue Green Streets	City of Glendora	No			$ 150,000.00	$ 150,000.00	$ 15,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 315,000.00
Marchant Park	East San Gabriel Valley Watershed Management Group	Yes			$ 675,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 675,000.00
Pelota Park	East San Gabriel Valley Watershed Management Group	Yes			$ 1,325,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,325,000.00
Scientific Study					$ 140,000.00	$ 631,393.00	$ -	$ 479,469.00	$ -	$ -	$ -	$ -	$ -	$ 1,250,862.00
Community Garden Stormwater Capture Investigation	Los Angeles Community Garden Council	No			$ 120,000.00	$ 258,284.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 378,284.00
Maximizing Impact of Minimum Control Measures	San Gabriel Valley Council of Governments	No			$ 20,000.00	$ 373,109.00	$ -	$ 479,469.00	$ -	$ -	$ -	$ -	$ -	$ 872,578.00
FY23-24						$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
Technical Resource						$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
West Covina Regional Projects and Green Streets	City of West Covina	Yes				$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00
FY24-25							$ 6,352,054.00	$ 6,315,035.00	$ 6,317,522.00	$ 202,343.00	$ 211,470.00	$ -	$ -	$ 19,398,424.00
Infrastructure Project							$ 6,152,082.00	$ 6,112,082.00	$ 6,112,082.00	$ -	$ -	$ -	$ -	$ 18,376,246.00
Finkbiner Park Stormwater Capture Project, Construction Phase	City of Glendora	No					$ 6,152,082.00	$ 6,112,082.00	$ 6,112,082.00	$ -	$ -	$ -	$ -	$ 18,376,246.00
Scientific Study							$ 199,972.00	$ 202,953.00	$ 205,440.00	$ 202,343.00	$ 211,470.00	$ -	$ -	$ 1,022,178.00
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	No					$ 199,972.00	$ 202,953.00	$ 205,440.00	$ 202,343.00	$ 211,470.00	$ -	$ -	$ 1,022,178.00
FY25-26								$ 655,320.00	$ 363,442.00	$ -	$ -	$ -	$ -	$ 1,018,762.00
Scientific Study								$ 655,320.00	$ 363,442.00	$ -	$ -	$ -	$ -	$ 1,018,762.00
Data-Driven Resource Optimization and Planning System (DROPS) for Los Angeles County	Foothill Municipal Water District	No						$ 49,112.00	$ -	$ -	$ -	$ -	$ -	$ 49,112.00
Depave LA: Prioritizing Parking Lots for Green Retrofitting	Council for Watershed Health	No						$ 125,001.00	$ 125,001.00	$ -	$ -	$ -	$ -	$ 250,002.00
Hardscape and Brownfield Transformation Opportunity Study	San Gabriel Valley Council of Governments	No						$ 253,400.00	$ -	$ -	$ -	$ -	$ -	$ 253,400.00
Next Gen Bioretention: Towards Living and Adaptive Stormwater Systems for a Resilient Los Angeles County	TreePeople	No						$ 227,807.00	$ 238,441.00	$ -	$ -	$ -	$ -	$ 466,248.00
FY26-27									$ 10,085,189.00	$ 11,074,183.00	$ 7,105,961.00	$ 184,207.00	$ 175,790.00	$ 28,625,330.00
Infrastructure Project									$ 8,992,000.00	$ 10,612,787.00	$ 6,888,786.00	$ 90,000.00	$ 90,000.00	$ 26,673,573.00

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Arrow Highway Beautification and Stormwater Capture Project	City of Irwindale	Yes							$ 1,000,000.00	$ 724,000.00	$ -	$ -	$ -	$ 1,724,000.00
ESGVWMG Drywells Project	City of Pomona	No							$ 350,000.00	$ -	$ -	$ -	$ -	$ 350,000.00
Ganesha Park Stormwater Capture Project	City of Pomona	Yes							$ 5,000,000.00	$ 6,778,787.00	$ 6,778,786.00	$ -	$ -	$ 18,557,573.00
Garvey Avenue Grade Separation Drainage Improvement Operations and Maintenance	City of El Monte	Yes							$ 110,000.00	$ 110,000.00	$ 110,000.00	$ 90,000.00	$ 90,000.00	$ 510,000.00
San Jose Creek Greenway Project	City of Industry	Yes							$ 2,532,000.00	$ 3,000,000.00	$ -	$ -	$ -	$ 5,532,000.00
Scientific Study									$ 293,189.00	$ 461,396.00	$ 217,175.00	$ 94,207.00	$ 85,790.00	$ 1,151,757.00
A Holistic Assessment of Trash in Watersheds	Moore Institute for Plastic Pollution Research	No							$ 105,000.00	$ 107,000.00	$ 107,000.00	$ 47,000.00	$ -	$ 366,000.00
Climate Resistance and Resiliency: An Adaptive Framework for Stormwater Risk Management	San Gabriel Valley Council of Governments	No							$ 120,633.00	$ 207,900.00	$ 72,233.00	$ -	$ -	$ 400,766.00
Regional CECs and Pollutant EMCs in Stormwater Assessment	University of California, Los Angeles	No							$ 67,556.00	$ 146,496.00	$ 37,942.00	$ 47,207.00	$ 85,790.00	$ 384,991.00
Technical Resource									$ 800,000.00	$ -	$ -	$ -	$ -	$ 800,000.00
Lyle Center Watershed Restoration and Stormwater Management	Cal Poly Pomona	Yes							$ 400,000.00	$ -	$ -	$ -	$ -	$ 400,000.00
Royal Oak Middle School Greening and Forestry Plan	Covina, Charter Unified School District	No							$ 400,000.00	$ -	$ -	$ -	$ -	$ 400,000.00
Grand Total			**$ 94,718,556.32**	**$ 144,202,264.63**	**$ 144,336,294.16**	**$ 130,455,070.58**	**$ 147,520,876.20**	**$ 134,157,500.88**	**$ 152,862,960.43**	**$ 118,398,675.57**	**$ 87,192,950.68**	**$ 35,982,148.00**	**$ 9,324,081.50**	**$ 1,198,851,378.95**