



**SAFE
CLEAN
WATER
PROGRAM**

**Stormwater
Investment Plan
Lower San Gabriel
River Watershed
Area**

Fiscal Year 2026-2027





Stormwater Investment Plan

Lower San Gabriel River Watershed Area

The Stormwater Investment Plan (SIP) is an annual five-year plan developed by each Safe, Clean Water Program (SCWP) Watershed Area Steering Committee (WASC) that recommends funding allocations for Projects and Programs in the Regional Program’s Infrastructure Program, Technical Resources Program, and Scientific Studies Program.

The purpose of the SIP is to determine recommended programming for the upcoming fiscal year as well as anticipated recommendations for the next four subsequent years.

The following sections include details regarding the recommended SIP:

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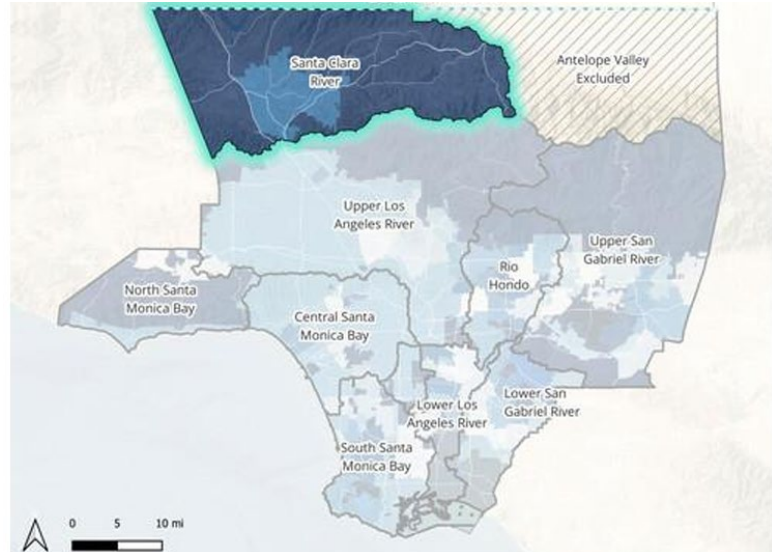
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Attachments:

- Attachment A – Final Recommended SIP
- Attachment B – Summary of All Recommended SIPs to Date
- Attachment C – Project Modification Requests Forms

1 Executive Summary

The Lower San Gabriel River (LSGR) WASC requests that the Regional Oversight Committee (ROC) advance the recommended Fiscal Year 2026-2027 (FY26-27) SIP to the Board of Supervisors for approval. The recommended SIP includes funding for all continuing Infrastructure Program (IP) Projects and Scientific Studies (SS), including one Project Modification Request (PMR) with additional funding request, and the Watershed Coordinator. The recommended SIP allocates 99% of available funding in FY26-27 (Table 1-1) with 36% leveraged funding projected for IP Projects (Section 4.1.4).



The included Projects were selected based on information from applications and presentations, and robust discussion of Project benefits, anticipated future funding requests, and available funding.

Three key topics were the focus of the WASC during SIP deliberations:

- Maintaining the SCW Program’s 5-year required funding percentage allocations for IP, Technical Resources Program (TRP), and SS investments.
- Prioritizing shovel-ready projects.
- Not funding SS that are duplicative or a lower priority for the Watershed Area.

During the March 10, 2026 meeting, the WASC voted to approve the recommended SIP. For contextual information on LSGR watershed characteristics, benefits of Projects and Programs funded to date, and/or input from community members, please refer to the [Lower San Gabriel River Initial Watershed Plan \(IWP\)](#) and [Community Strengths and Needs Assessment \(CSNA\)](#).

Table 1-1. Summary of SIP FY26-27 Allocations

Lower San Gabriel River Watershed Area	Budget	Projections					5-Year Total	Annual O&M
	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31			
A. Anticipated Regional Program Funds Available	\$18.3M	\$16.0M	\$26.1M	\$37.8M	\$53.5M			
A.1 Anticipated Annual Regional Program Funds Collected	\$15.9M	\$15.9M	\$15.9M	\$15.9M	\$15.9M	\$79.5M		
A.2 Carryover from Previous SIP	\$2.4M	\$106.9k	\$10.2M	\$21.9M	\$37.6M			
A.3. Removed Projects and Unused TRP Funds	\$0	\$0	\$0	\$0	\$0			
B. Total Allocated and Recommendation in SIP	\$18.2M	\$5.8M	\$4.3M	\$200.0k	\$200.0k	\$28.6M	\$4.0M	
B.1 Total Allocated in Previous SIP(s)	\$18.2M	\$5.8M	\$4.3M	\$200.0k	\$200.0k	\$28.6M	\$4.0M	
B.2 Total Recommendation in Current SIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C. Carryover in Current SIP (A - B)	\$106.9k	\$10.2M	\$21.9M	\$37.6M	\$53.3M			
D. Percent Allocated (B / A)	99%	36%	16%	1%	0%	35%		

Refer to Attachment A or the [SIP Tool](#) for the Final Recommended SIP with additional project details.

2 Summary of Anticipated Watershed Area Benefits

The IWPs set targets and define strategies tailored to local challenges and opportunities to serve as a strategic blueprint for what can be accomplished using SCWP funds and supplemented with local, state, federal and other leveraged funding sources. A description of the Watershed Area Characteristics can be found in the [LSGR IWPs](#). Figure 2-1 highlights the anticipated benefits for previously approved Projects and how the recommended Projects further advance progress toward the Watershed Area's targets for key indicators. Refer to the [Watershed Planning Dashboard](#) for more in-depth information on total program benefits.

Figure 2-1. Anticipated Benefits, Targets, and Watershed Area Needs.

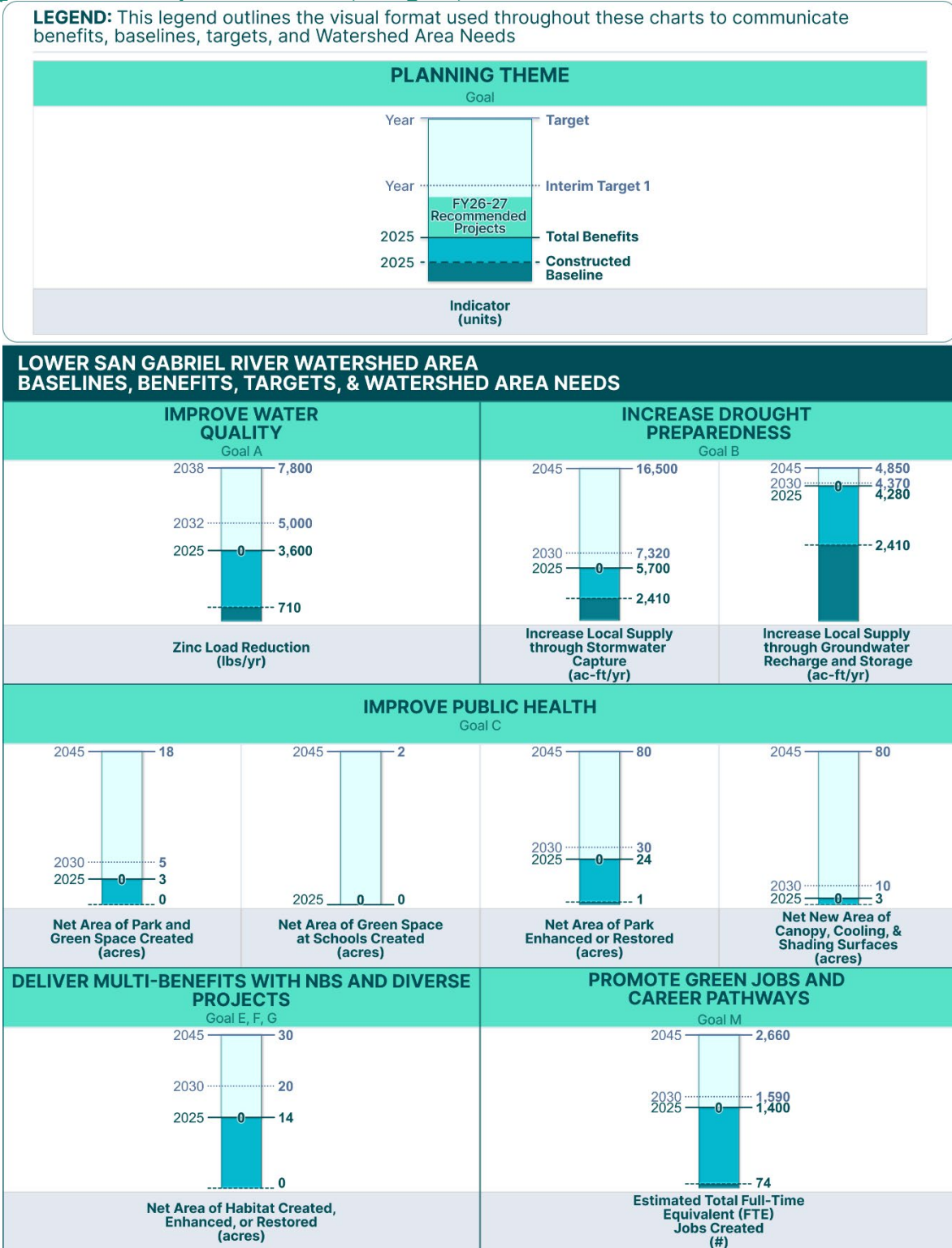
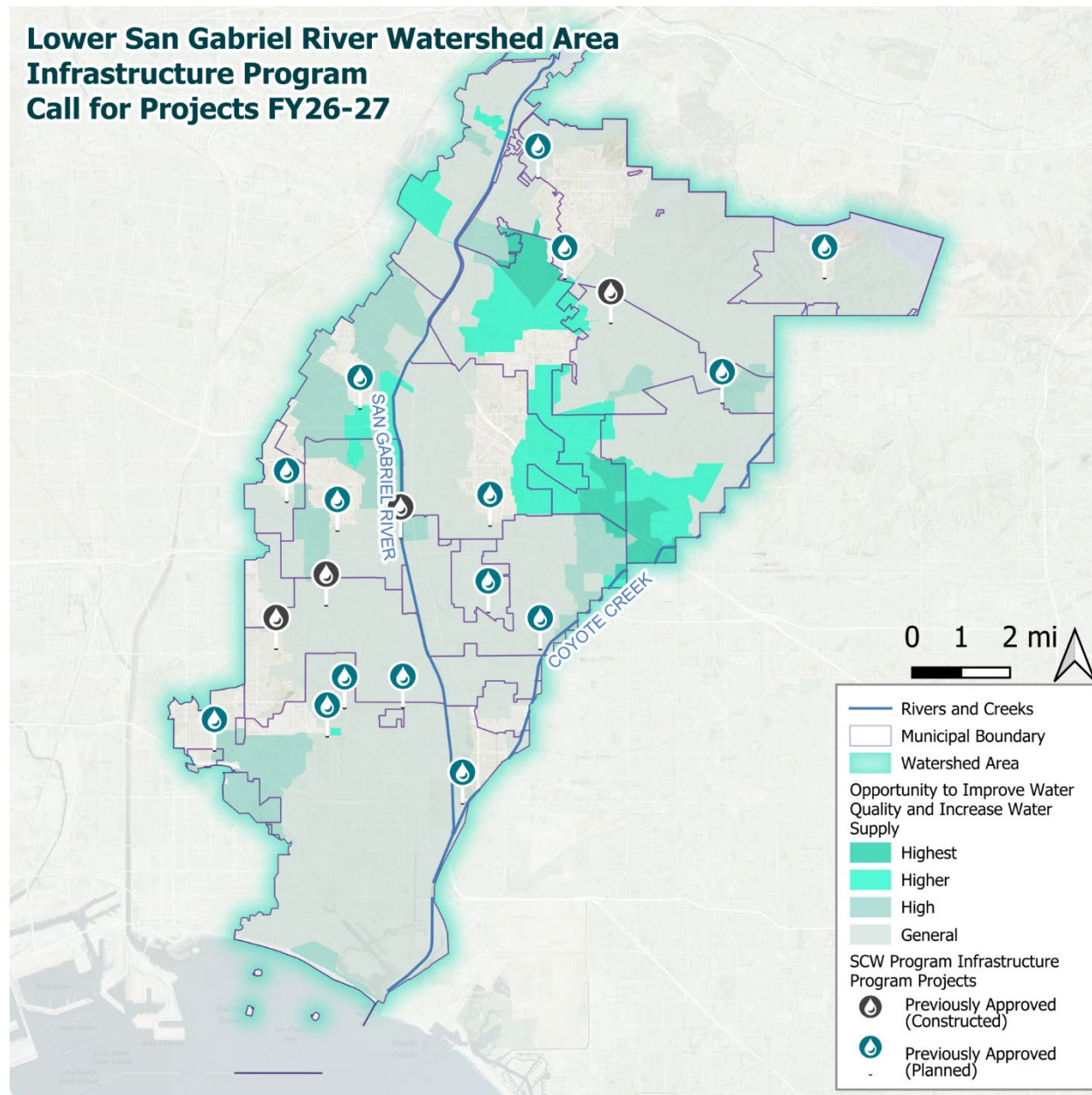


Figure 2-2 below shows the previously approved Projects (both constructed and in-progress) in relation to the opportunity areas to improve water quality and increase water supply. For more information about opportunity areas, refer to the [LSGR IWP](#).

Figure 2-2. Opportunities to Improve Water Quality and Water Supply and constructed, planned, and recommended projects map.



3 Recommended FY26-27 SIP

The WASC evaluated all previously approved and newly eligible IP Projects, TRP Project Concepts, and SS across all Regional Program subprograms and recommends the following SIP.

3.1 Newly Recommended IP Projects, TRP Project Concepts, and Scientific Studies

Below is a list of the SS submitted to the FY26-27 Regional Program for this Watershed Area. Submissions shown in white rows have been included in the recommended SIP, whereas submissions greyed out were not selected. No IP Projects or TRP Project Concepts were submitted for this Watershed Area. A placeholder to fund one Watershed Coordinator for up to \$200,000 per year was included in the recommended SIP.

Table 3-1. Submitted and recommended SS for FY26-27

Scientific Study Name	Scientific Study Applicant	Recommended in SIP	Total Funding Allocated in this WASC
A Holistic Assessment of Trash in Watersheds*	Moore Institute for Plastic Pollution Research	Not Included	\$366,000.00
Regional CECs and Pollutant EMCs in Stormwater Assessment*	University of California, Los Angeles	Not Included	\$340,569.00

*The SS was submitted to multiple WASCs for consideration, with separate funding request submitted to each applicable WASC. The funding amount shown in the table represents the request made specifically to this WASC and does not reflect the total SS budget. The SS Developer confirmed the SS scope and analysis area can be scaled to align with the Watershed Areas in which funding is approved. As such, approval or participation from all WASCs is not required for the study to proceed.

The District conducted completeness checks as part of routine SCWP administrative responsibilities. Completeness checks were conducted pursuant to the SCWP Ordinance to confirm application eligibility and consistency with Chapters 16 and 18 of the Ordinance. The District determined application eligibility in its role as Program Administrator. Some applicants for the SS program were deemed ineligible by the District during completeness checks and were not included in SIP deliberations.

Refer to Attachment A or the [SIP tool](#) for the Final Recommended SIP with complete project details.

3.2 Continuing IP Projects, TRP Project Concepts, and Scientific Studies

The WASC received updates on IP Projects, TRP Project Concepts, and SS that were previously approved through reporting updates and/or from submitted Project Modification Requests (PMRs) from prior Applicants.

Below are tables of previously approved IP Projects, TRP Project Concepts, and SS recommended in the SIP for this Watershed Area. Projects, Project Concepts, and SS that are still active and continuing as previously approved are shown in white.

Table 3-2. Previously approved IP Projects

Project Name	Project Developer	SIP Year	Phase(s)	Remaining Funding Request	Reported Construction End Date
Adventure Park Multi Benefit Stormwater Capture Project	Los Angeles County Public Works	FY20-21	Design, Construction	\$0.00	October 2025
Bolivar Park	City of Lakewood	FY20-21	O&M	\$0.00	June 2018
Caruthers Park	City of Bellflower	FY20-21	O&M	\$0.00	October 2020
El Dorado Regional Project	City of Long Beach	FY20-21	Design	\$0.00	December 2027
Hermosillo Park	City of Norwalk	FY20-21	Design, Construction	\$13,313,124.00	December 2027
Mayfair Park	City of Lakewood	FY20-21	O&M	\$0.00	June 2020
Skylinks Golf Course at Wardlow Stormwater Capture Project	City of Long Beach	FY20-21	Design, Construction	\$0.00	January 2029
Bellflower Simms Park Stormwater Capture Project	City of Bellflower	FY21-22	Design	\$0.00	March 2030
Cerritos Sports Complex	City of Cerritos	FY21-22	Design	\$0.00	December 2033

Project Name	Project Developer	SIP Year	Phase(s)	Remaining Funding Request	Reported Construction End Date
Bellflower Simms Park Stormwater Capture Project (Construction)	City of Bellflower	FY22-23	Construction	\$8,930,847.00 (Including PMR)	March 2030
Lakewood Equestrian Center	City of Lakewood	FY22-23	Design	\$0.00	Withdrawn
York Field Stormwater Capture Project	City of Whittier	FY22-23	Design	\$0.00	October 2029
Artesia Park Urban Runoff Capture Project	City of Artesia	FY23-24	Design	\$0.00	December 2028
Heartwell Park at Palo Verde Channel Stormwater Capture Project	City of Long Beach	FY23-24	Design, Construction	\$0.00	December 2028
La Habra Heights Stormwater Treatment and Reuse System The Park Hacienda Road	City of La Habra Heights	FY23-24	Planning, Design, Construction, O&M	\$0.00	October 2027
La Mirada Creek Park Project	City of La Mirada	FY23-24	Construction	\$0.00	September 2027
Progress Park Stormwater Capture Project	City of Paramount	FY23-24	Design	\$0.00	May 2026*
Heartwell Park at Clark Channel Stormwater Capture Project	City of Long Beach	FY24-25	Design	\$0.00	December 2028
Independence Park Runoff Capture Facility	City of Downey	FY24-25	Design	\$0.00	December 2029
Reservoir Park Stormwater Capture Project	City of Signal Hill	FY24-25	Design, Construction, Bid/Award	\$3,806,690.00	June 2028
Sorensen Park Multi-Benefit Stormwater Capture Project	Los Angeles County Public Works	FY24-25	Design	\$0.00	January 2030

*Construction End Date reported by Developer as of the most recent reporting period ending December 2025. The Developer will confirm or update Construction End Date as part of the next reporting period due August 2026.

Table 3-3. Previously approved TRP Project Concepts

Project Name	Project Applicant	SIP Year	Notes
Lower San Gabriel River Watershed Coordinator	Los Angeles County Flood Control District	FY20-21	Continuing
Sorensen Park Multi-Benefit Stormwater Capture Project	Los Angeles County Public Works	FY21-22	Feasibility Study completed and approved for IP in FY24-25 SIP

Table 3-4. Previously approved SS

Scientific Study Name	Scientific Study Developer	SIP Year	Remaining Funding Requested	Status
Gateway Area Pathfinding Analysis (GAP Analysis)	Gateway Water Management Authority	FY21-22	\$0.00	Completed
Gateway Area Pathfinding Analysis (GAP Analysis) - Phase 2	Gateway Water Management Authority	FY22-23	\$0.00	In Progress
Microplastics in LA County Stormwater	University of California, Riverside	FY22-23	\$0.00	In Progress
Regional Pathogen Reduction Study	Gateway Water Management Authority	FY23-24	\$388,913.56	In Progress
Targeted Human Waste Source Reduction Strategy to Address Bacteria-Related Compliance Objectives for the Los Cerritos Channel	City of Lakewood	FY23-24	\$0.00	In Progress
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	FY24-25	\$247,701.00	In Progress

Scientific Study Name	Scientific Study Developer	SIP Year	Remaining Funding Requested	Status
Maximizing Impact of Minimum Control Measures	Not Yet Decided	FY25-26	\$0.00	In Progress
Next Gen Bioretention: Towards Living and Adaptive Stormwater Systems for a Resilient Los Angeles County	TreePeople	FY25-26	\$238,441.00	In Progress
The Application of Innovative Technology for Microbiological Testing in the Los Cerritos Channel Watershed	Not Yet Decided	FY25-26	\$677,565.00	In Progress

Refer to Attachment A or the [SIP tool](#) for the Final Recommended SIP with additional project details and refer to Attachment B for a Summary to Date.

3.2.1 Project Modification Requests

The LSGR WASC received one PMR by the October 31, 2025 deadline. SCWP staff reviewed the PMR to determine if it was consistent or inconsistent with previously approved SIPs. PMRs deemed inconsistent were referred to the WASC for consideration due to significant modification requests such as scope, benefits, and/or additional fund requests. See Table 3-5 for summary of the submitted PMR and Attachment C for PMR submittal.

Table 3-5. Inconsistent PMRs and Additional Funding Awards

Project Name	Modification Details	Previous SIP Funding Award	Additional Funding Request (% Change)	WASC Recommendation (new funding total)
FY22-23				
Bellflower Simms Park Stormwater Capture Project (Construction)	Increased funding request, Increased leveraged funds	\$13,666,701	+\$8,930,847 (65.4% increase)	Approved (\$22,597,548)
Total Additional Funding	-	-	+\$8,930,847 Requested	+\$8,930,847 Awarded

Refer to Attachment A or the [SIP Tool](#) for the Final Recommended SIP with additional project details and refer to Attachment B for a Summary to Date.

3.2.2 Funds Returned to the WASC

After SIPs are approved by the Board each year, unused SCWP Regional Program funds can be returned to the respective Watershed Area for WASC to program in future SIPs. Some reasons for return of SCWP funds include:

- Completion of funded activity for IP, SS, TRP and returning unused SCWP funds
- Withdrawal of IP Project, TRP Project Concept, or SS by developer
- Removed and discontinued IP Project, TRP Project Concept, or SS
- PMR for reduced funding request

No previously approved IP Projects are returning funds to the WASC.

4 SIP Development Process and Considerations

The Call for Projects for FY26-27 funding ended on July 31, 2025. Facilitated by Los Angeles County Public Works (PW) staff, the WASC held 6 meetings between July 2025 and March 2026, at which they discussed and reviewed all necessary items to ultimately develop their recommended FY26-27 SIP. PW provided WASC members with a SIP Deliberation Workbook containing reference documents to facilitate informed, robust discussions during regular WASC meetings. A compilation of these documents can be found in the [Summary of Resources for FY26-27 SIP](#). Refer to the [Lower San Gabriel River WASC webpage](#) for the current list of WASC members, meeting dates, and meeting materials. Refer to the [Lower San Gabriel River WASC Archive webpage](#) for all past meeting information and materials.

4.1 Ordinance and Guideline Compliance Summary

The recommended SIP complies with all applicable requirements per Los Angeles County Flood Control District (LACFCD) Code Ch18.07.B.2 and took into consideration the most recent guidance from the [SIP Programming Guidelines](#).

4.1.1 Scoring

The Scoring Committee evaluated each IP Project submittal and provided an official score based on the scoring criteria defined in the [Feasibility Study Guidelines](#) and [Supplemental Guidance to Support Feasibility Study Guidelines](#). Since all Regional

Program Projects must meet the Threshold Score of 60 points or more to be eligible for consideration in the IP, only qualifying Projects were returned to the WASC for further evaluation.

No IP Project applications were submitted for this Watershed Area for FY26-27.

4.1.2 Regional Program Allocations

Compliant with LACFCD Code Ch18.07.B.2.a

Below is a summary of the Regional Program allocations for IP, SS Program, and TRP over the 5-year SIP, which includes previously approved Projects, Scientific Studies, and Project Concepts.

Table 4-1. Regional Program Allocations Over the 5-Year SIP

Funding Program	Total SCWP Funding Allocated FY26-31	Funding Distribution for Subprograms FY26-31*
Infrastructure Program (≥85%)	\$26,050,661.00	91.1%
Scientific Studies (<5%)	\$1,552,620.56	2.0%
Technical Resources Program (<10%)	\$1,000,000.00	1.3%
Grand Total	\$28,603,281.56	

*Note: The funding distribution for the IP is based off of the total funding allocated over the 5-year period. The funding distributions for SS and TRP are based on the total revenue collected for the 5-year period.

4.1.3 Disadvantaged Communities (DAC) Benefits

Compliant with LACFCD Code Ch18.07.B.2.c.

Based on the total IP funding allocations for the SIP and the ratio of the DAC population to the total population in each Watershed Area, funding for Projects that provide DAC Benefits over the 5-year SIP shall not be less than the value shown below. As shown in Table 4-2, the total SCWP Funds benefiting DACs over a rolling 5-year period for the recommended SIP is greater than the required funding for DACs for this Watershed Area.

Table 4-2. Funding Allocated for DACs Over the 5-Year SIP

Disadvantaged Community (DAC) Allocation	
Required DAC Ratio	22%
Required Funding for DACs FY26-31 (110%)	\$6,166,712
Funding Allocated for DACs FY26-31	\$22,243,971

**Note: These figures are based on the 2020 US Census and will be updated periodically.*

To support and improve consistency in these determination, SCWP staff updated the [Interim Guidance](#) for implementing Disadvantaged Community Policies in the Regional Program and is available on the [SCWP website](#). Watershed Coordinators typically prepare a presentation to support the WASC assessment of DAC benefits and community support for newly submitted projects. No IP Projects were submitted to this Watershed Area for FY26-27, therefore no presentation was necessary.

4.1.4 Monetary Cap and Leveraged Funding

To mitigate for uncertainties in the SIP projections in FY27-31 such as changes in actual tax revenue, economic fluctuations, and potential contingencies for programmed projects, the ROC recommended in the 2026 Biennial Progress Report that SIPs do not exceed 80% of the available funding in any future year. This recommended Monetary Cap for WASCs aims to provide flexibility and prioritize project completion.

Table 4-3. Percent Allocation of Anticipated Available Funding Over the 5-Year SIP

Recommended FY26-27 SIP	Budget	Projected			
	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31
Percent Allocated	99%	36%	16%	1%	0%

The SCWP Goals emphasize the need to leverage other funding sources to maximize impact of the Program. In alignment with this goal, the ROC also recommended in the 2026 Biennial Progress Report that each SIP, in aggregate, include at least 25% leveraged funding. Leveraged funding memos are generated for all eligible, newly submitted SCWP IP Projects in FY26-27. The intent of these documents is to strengthen the identification of leverage funding sources and support WASCs in funding priorities and partial funding decisions. For more information, please see [Summary of Resources for FY26-27 SIP](#).

The SIP Tool was updated to support WASC decision making and calculated leverage funding percentage for newly recommended and continuing IP using project application data or latest data reported by project developers.

The recommended SIP includes **36%** leveraged funding. This percentage represents the proportion of leveraged funding relative to total project funding across all new and continuing projects.

4.1.5 Long Term Planning Considerations

The WASC incorporated long term planning by considering anticipated future costs for previously approved projects during SIP development. A hypothetical scenario was developed that includes potential construction costs and Operation and Maintenance (O&M) for projects that have only been funded for design, inflation costs, and a 50% assumption of leveraged funds. Actual future SCWP funding requests for construction may differ due to updated project estimates, leveraged funding, awarded grants, or local match.

In addition, the annual O&M projections provided in the Project applications for previously approved Projects were included in the SIP Tool and shown below. The recommended SIP anticipates a total annual O&M cost of \$4.0M of the anticipated \$15.9M annual Regional Program funds collected and will be accounted for in future SIPs.

Below is a summary of the total funding allocated per year in the recommended SIP, including estimated future funding requests for previously approved Projects. This represents the theoretical SIP projections based on currently anticipated additional funding requests to cover subsequent phases.

Table 4-4. SIP Tool long-term planning scenario including potential future IP costs with 50% leveraged funding assumed.

Lower San Gabriel River Watershed Area	Budget	Projections					5-Year Total	Annual O&M
	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31			
A. Anticipated Regional Program Funds Available	\$18.3M	\$16.0M	-\$9.6M	-\$34.7M	-\$47.4M			
A.1 Anticipated Annual Regional Program Funds Collected	\$15.9M	\$15.9M	\$15.9M	\$15.9M	\$15.9M	\$79.5M		
A.2 Carryover from Previous SIP	\$2.4M	\$106.9k	-\$25.5M	-\$50.6M	-\$63.3M			
A.3. Removed Projects and Unused TRP Funds	\$0	\$0	\$0	\$0	\$0			
B. Total Allocated and Recommendation in SIP	\$18.2M	\$41.5M	\$41.0M	\$28.5M	\$11.0M	\$140.3M	\$4.0M	
B.1 Total Allocated in Previous SIP(s)	\$18.2M	\$41.5M	\$41.0M	\$28.5M	\$11.0M	\$140.3M	\$4.0M	
B.2 Total Recommendation in Current SIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C. Carryover in Current SIP (A - B)	\$106.9k	-\$25.5M	-\$50.6M	-\$63.3M	-\$58.4M			
D. Percent Allocated (B / A)	99%	259%	Budget Error!	Budget Error!	Budget Error!	171%		

Note: This is NOT the recommended SIP.

“Budget Error!” indicates estimated negative funds available in “A” for given year.

Refer to the [SIP Tool](#) or the “Final – 3/10/2026 with Potential Future IP Costs with 50% Leveraged Funds” scenario. As shown in the theoretical SIP, other funding sources will be required to bring all projected Projects to completion, and most of the members in

the WASC were confident in the Watershed Area's ability to do so. If unable to do so, the WASC understands they will need to defer the construction of certain Projects to occur in later years.

4.2 Summary of SIP Discussion

At the March 10, 2026 meeting, the WASC deliberated on the SIP. Ahead of this meeting, PW provided WASC members with a Summary of Resources containing relevant information from previous WASC meetings. WASC members provided preliminary rankings of the eligible new SS and inconsistent PMR under consideration via an online survey. The compilation of relevant documents is provided in the [Summary of Resources for FY26-27 SIP](#).

The WASC held an in-depth discussion, which included many follow-up questions to Applicants for SS, PMR Developer, and Continuing IP Project Developers, and deliberated on several different scenarios on the SIP Tool.

During SIP Deliberations, the Committee discussed how to meet the SCW Program's required funding percentage allocations—at least 85% for IP Projects, no more than 10% for TRP, and no more than 5% for SS. The Committee discussed the importance of balancing investments to SS in the short-term while also underlining the importance of preparing for future IP investments through TRP project concepts.

The Committee additionally opted to shift funds across multiple years to increase near-term funding flexibility. The Committee worked with the Bellflower Simms Park Stormwater Capture Project Modification Request Developer to shift funds into the following year without delaying the project timeline.

The Committee further discussed the two SS proposed—A Holistic Assessment of Trash in Watersheds Scientific Study and Regional CECs and Pollutant EMCs in Stormwater Assessment. Several Committee Members commented that the SS may seem duplicative with MS4 permit requirements and may be better funded through another funding source, such as the Southern California Coastal Water Research Project (SCCWRP) or the California State Water Resources Control Board.

The WASC acknowledged that though no newly proposed projects were funded, the Project Modification Request for Bellflower Simms Park Stormwater Capture Project represents a significant additional investment of \$8,930,847.

The WASC voted to approve the recommended SIP with 13 votes in favor, 1 opposed, and 1 in abstention.

For more details on SIP deliberation, refer to the [March 10, 2026 Meeting Minutes](#).

4.2.1 Summary of Public Comment

The WASC received public comments which are available in the WASC meeting minutes on the [Safe, Clean Water website](#).

The LSGR WASC received multiple public comments supporting the SS application for Building a Green Infrastructure Workforce in the LA Region submitted by the City of Pasadena. However, the SS Application was deemed ineligible for the SS Program during completeness checks. Completeness checks are conducted for all proposed IP Projects, SS, and TRP Project Concepts to ensure consistency with LACFCD Code Chapters 16 and 18. The SCWP and City of Pasadena are engaging in discussions to explore a partnership for Workforce Development efforts through the SCWP District Program.

The WASC did not receive any strong public comments in support or against the SIP or either of the Scientific Studies or PMR under consideration.

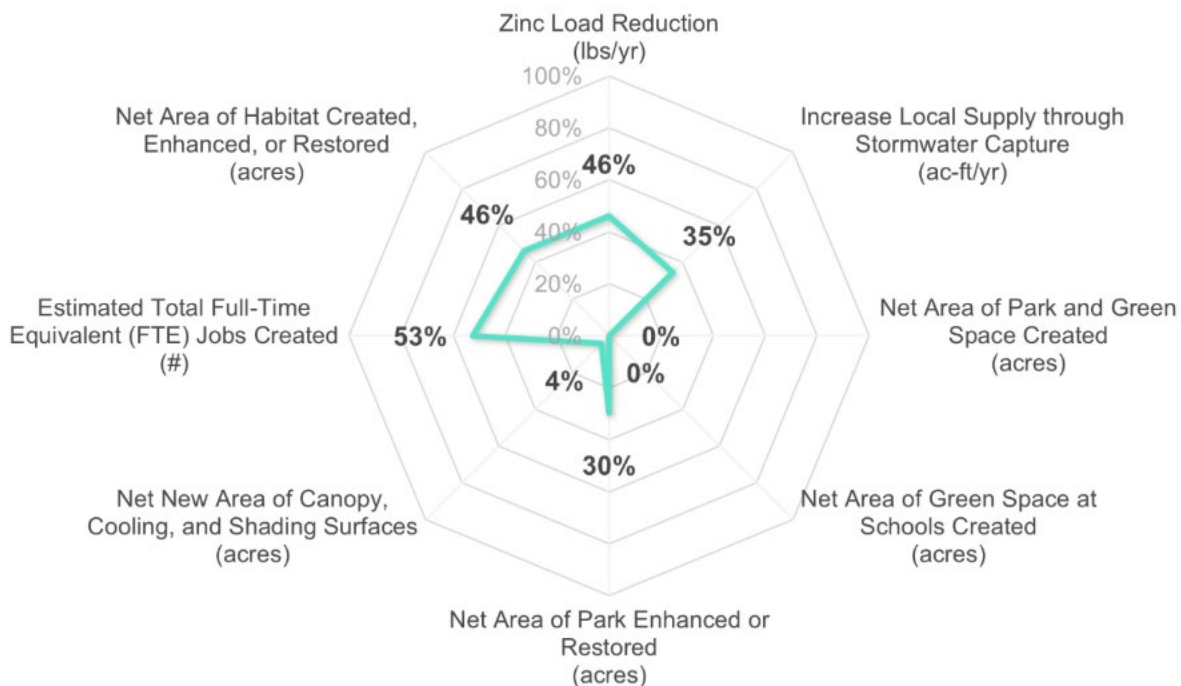
5 Key Focus Areas for Future Call for Projects

In 2023 the SCWP established the Watershed Planning Initiative with the goal of enhancing and tracking SCWP progress. This ongoing effort uses data, collaboration, and community input to inform SCWP decisions, reduce redundancies, and enhance accountability across the region. In early 2026, the SCWP produced the Initial Watershed Plans ([IWPs](#)) and the online interactive Watershed Planning Tool ([Planning Tool](#)) which provide detailed information on Program-wide and Watershed Area-specific targets, needs, strategies, and opportunities within the scope of the SCWP. The WASCs and Project Developers will use the [IWPs](#) and [Planning Tool](#) as important resources to help guide future project development and Regional Program investments.

As described in Section 2: Summary of Anticipated Watershed Area Benefits, the current recommended SIP does not include Infrastructure Projects, and, therefore, does not advance Indicators (metrics that measure progress) toward their targets (numeric values).

However, Figure 5-1 summarizes the anticipated cumulative benefits of magnitude-based Indicators for Projects approved in previous SIPs based on metrics provided by Project Developers and modeled data. For the LSGR Watershed Area, the recommended SIP advances progress towards increasing drought preparedness, improving water quality, and improving public health as reflected by the top three Indicators with the most progress towards their respective targets: *Estimated Total Full-Time Equivalent (FTE) Jobs Created*, *Net Area of Habitat Created, Enhanced, or Restored*, and *Zinc Load Reductions*. Note: Progress on benefits and related targets may change as new information becomes available and Project statuses are periodically updated.

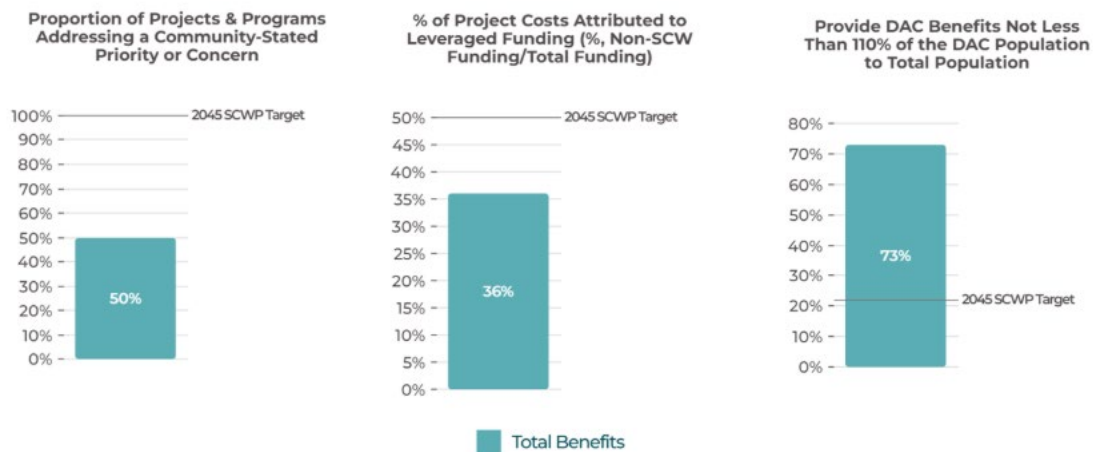
Figure 5-1. Magnitude-based Indicators – Anticipated cumulative Project benefits and progress toward targets.



Projects approved in previous SIPs also advance progress toward SCWP goals reflected by percentage-based Indicators and their targets; however, they do not accrue benefits in a linear or additive manner like the magnitude-based Indicators so their percentages may fluctuate (increase or decrease) from year to year depending on the evolving proportion of benefits realized throughout the lifetime of the SCWP. For the LSGR Watershed Area,

Figure 5-2 shows the status of a few of the percentage-based Indicators that are being tracked through the Watershed Planning Initiative based on metrics provided by Project Developers.

Figure 5-2. Percent-based Indicators – Anticipated Project benefits and progress toward targets.



Based on current progress toward targets, available funding capacity, and key data and knowledge gaps, and desired alignment with strategies and opportunities identified in the Plans, the following key areas of interest are presented to guide the next Call for Projects in support of continued progress toward LSGR Watershed Area targets and broader SCWP goals:

- IP Projects and TRP Project Concepts that deliver multiple benefits and address SCWP goals as reflected by magnitude-based Indicators with limited progress or substantial remaining needs toward their targets, such as the following (for graphical representations visit the Planning Tool Dashboard):
 - Improve Water Quality
 - *Zinc Load Reduction (lbs/yr)*
 - Increase Drought Preparedness
 - *Increase Local Supply Through Stormwater Capture (ac-ft/yr)*
 - Improve Public Health
 - *Net Area of Park & Green Space Created (acres)*
 - *Net Area of Green Space at Schools Created (acres)*

- *Net New Area of Canopy, Cooling, & Shading Surfaces (acres)*
 - Deliver Multi-Benefits with Nature-Based Solutions and Diverse Projects
 - *Net Area of Habitat Created, Enhanced, or Restored (acres)*
 - Promote Green Jobs & Career Pathways
 - *Estimated Total Full-Time Equivalent (FTE) Jobs Created (#)*
- IP Projects and TRP Project Concepts that address SCWP goals as reflected by percent-based Indicators with limited progress or substantial remaining needs towards their targets, such as the following:
 - Deliver Multi-benefits with Nature-Based Solutions & Diverse Projects
 - *Proportion of Projects & Programs Addressing a Community-Stated Priority or Concern*
 - Leverage Funding & Invest in Research & Development
 - *% of Project Costs Attributed to Leveraged Funding*
 - Prioritize Meaningful Engagement
 - *All Projects to Meet a Minimum “Level of Achievement” (Good/Better/Best) (%) for prioritizing meaningful engagement*
- SS using accepted scientific protocols that may additionally address one or more of the data gaps and limitations identified in Chapter 7.1 of the Plans, which include the following gap categories (Note: Not all identified gaps may be applicable to the SS Program and each Watershed Area):
 - Definitional
 - Community Data
 - SCWP Project and Program Data
 - Knowledge & Spatial Data
 - Other non-SCW Program Activity Data
- IP Projects, TRP Project Concepts, or SS that incorporate and/or address community-stated priorities or concerns as identified in the Community Strengths and Needs Assessment and/or from other community engagement efforts.
- IP Projects or SS that maximize leveraged funding to support in alignment with the SIP Programming Guidelines and the 2026 Biennial Progress Report recommendation for each SIP in aggregate to include not less than 25% in leveraged funds.
- IP Project or SS applications that are financially structured to fit the Watershed Area’s available funding capacity and monetary cap considerations.
- IP Projects that consider the guidance provided in the [LSGR WASC Prioritization Criteria](#)

The above key areas of interest may inform community outreach, Project development, and future Project Concepts and guide upcoming Call for Projects cycles to ensure that future SIPs continue to advance the Watershed Area's needs and SCWP's Goals.

To further strengthen alignment with the Plans, the Regional Program's Feasibility Study Guidelines now require that Project proponents applying for SCWP Infrastructure Program funding to demonstrate how their proposed Projects align with the Plans. In addition, the Project application module has been updated to streamline submissions and to provide clear direction on how Projects are expected to describe this alignment.

For additional information, refer to the Plans and the Watershed Planning Tool (opportunity areas are updated after SIPS are approved by the Board of Supervisors).

6 Next Steps

The WASC requests the Regional Oversight Committee (ROC) to advance the recommended SIP to the Board of Supervisors for approval.

Next WASC meeting(s):

- July 14, 2026 from 1:00 pm – 3:00 pm (to consider ROC feedback, if available)

Attachment A
Final Recommended SIP

Watershed Area	Lower San Gabriel River
Included in SIP?	Yes

Row Labels	Project Lead	DAC	FY26-27 Budget	FY27-28 Projection	FY28-29 Projection	FY29-30 Projection	FY30-31 Projection	Anticipated SCW Funding FY26-31
FY20-21			\$ 13,513,124.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 14,313,124.00
Infrastructure Project			\$ 13,313,124.00	\$ -	\$ -	\$ -	\$ -	\$ 13,313,124.00
Hermosillo Park	City of Norwalk	Yes	\$ 13,313,124.00	\$ -	\$ -	\$ -	\$ -	\$ 13,313,124.00
Technical Resource			\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 1,000,000.00
Lower San Gabriel River Watershed Coordinator WC*	Los Angeles County Flood Control District	No	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 1,000,000.00
FY22-23			\$ 1,750,000.00	\$ 3,180,847.00	\$ 4,000,000.00	\$ -	\$ -	\$ 8,930,847.00
Infrastructure Project			\$ 1,750,000.00	\$ 3,180,847.00	\$ 4,000,000.00	\$ -	\$ -	\$ 8,930,847.00
Bellflower Simms Park Stormwater Capture Project (Construction)	City of Bellflower	Yes	\$ 1,750,000.00	\$ 3,180,847.00	\$ 4,000,000.00	\$ -	\$ -	\$ 8,930,847.00
FY23-24			\$ 288,184.85	\$ 100,728.71	\$ -	\$ -	\$ -	\$ 388,913.56
Scientific Study			\$ 288,184.85	\$ 100,728.71	\$ -	\$ -	\$ -	\$ 388,913.56
Regional Pathogen Reduction Study	Gateway Water Management Authority	No	\$ 288,184.85	\$ 100,728.71	\$ -	\$ -	\$ -	\$ 388,913.56
FY24-25			\$ 1,985,521.00	\$ 1,984,282.00	\$ 84,588.00	\$ -	\$ -	\$ 4,054,391.00
Infrastructure Project			\$ 1,903,345.00	\$ 1,903,345.00	\$ -	\$ -	\$ -	\$ 3,806,690.00
Reservoir Park Stormwater Capture Project	City of Signal Hill	No	\$ 1,903,345.00	\$ 1,903,345.00	\$ -	\$ -	\$ -	\$ 3,806,690.00
Scientific Study			\$ 82,176.00	\$ 80,937.00	\$ 84,588.00	\$ -	\$ -	\$ 247,701.00
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	No	\$ 82,176.00	\$ 80,937.00	\$ 84,588.00	\$ -	\$ -	\$ 247,701.00
FY25-26			\$ 623,810.00	\$ 292,196.00	\$ -	\$ -	\$ -	\$ 916,006.00
Scientific Study			\$ 623,810.00	\$ 292,196.00	\$ -	\$ -	\$ -	\$ 916,006.00
Next Gen Bioretention: Towards Living and Adaptive Stormwater Systems for a Resilient Los Angeles County	TreePeople	No	\$ 238,441.00	\$ -	\$ -	\$ -	\$ -	\$ 238,441.00
The Application of Innovative Technology for Microbiological Testing in the Los Cerritos Channel Watershed	Not Yet Decided	No	\$ 385,369.00	\$ 292,196.00	\$ -	\$ -	\$ -	\$ 677,565.00
Grand Total			\$ 18,160,639.85	\$ 5,758,053.71	\$ 4,284,588.00	\$ 200,000.00	\$ 200,000.00	\$ 28,603,281.56

Attachment B
Summary of All Recommended SIPs to Date

Row Labels	Project Lead	DAC	FY20-21 Budget	FY21-22 Budget	FY22-23 Budget	FY23-24 Budget	FY24-25 Budget	FY25-26 Budget	FY26-27 Budget	FY27-28 Projection	FY28-29 Projection	FY29-30 Projection	FY30-31 Projection	Total Anticipated SCW Funding
Artesia Park Urban Runoff Capture Project	City of Artesia	Yes				\$ 1,568,876.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,568,876.00
Heartwell Park at Palo Verde Channel Stormwater Capture Project	City of Long Beach	No				\$ 1,485,048.00	\$ -	\$ 1,828,817.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,313,865.00
La Habra Heights Stormwater Treatment and Reuse System The Park Hacienda Road	City of La Habra Heights	Yes				\$ 289,069.00	\$ 416,279.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 705,348.00
La Mirada Creek Park Project	City of La Mirada	No				\$ 5,752,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,752,200.00
Progress Park Stormwater Capture Project	City of Paramount	Yes				\$ 2,161,744.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,161,744.00
Scientific Study						\$ 219,169.54	\$ 609,186.78	\$ 265,017.24	\$ 288,184.85	\$ 100,728.71	\$ -	\$ -	\$ -	\$ 1,482,287.12
Regional Pathogen Reduction Study	Gateway Water Management Authority	No				\$ 44,169.54	\$ 309,186.78	\$ 265,017.24	\$ 288,184.85	\$ 100,728.71	\$ -	\$ -	\$ -	\$ 1,007,287.12
Targeted Human Waste Source Reduction Strategy to Address Bacteria-Related Compliance Objectives for the Los Cerritos Channel	City of Lakewood	No				\$ 175,000.00	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 475,000.00
FY24-25							\$ 5,391,118.00	\$ 3,431,762.00	\$ 1,985,521.00	\$ 1,984,282.00	\$ 84,588.00	\$ -	\$ -	\$ 12,877,271.00
Infrastructure Project							\$ 5,311,129.00	\$ 3,350,581.00	\$ 1,903,345.00	\$ 1,903,345.00	\$ -	\$ -	\$ -	\$ 12,468,400.00
Heartwell Park at Clark Channel Stormwater Capture Project	City of Long Beach	Yes					\$ 1,432,236.00	\$ 1,432,236.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,864,472.00
Independence Park Runoff Capture Facility	City of Downey	No					\$ 1,310,458.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,310,458.00
Reservoir Park Stormwater Capture Project	City of Signal Hill	No					\$ 951,843.00	\$ 1,918,345.00	\$ 1,903,345.00	\$ 1,903,345.00	\$ -	\$ -	\$ -	\$ 6,676,878.00
Sorensen Park Multi-Benefit Stormwater Capture Project	Los Angeles County Public Works	Yes					\$ 1,616,592.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,616,592.00
Scientific Study							\$ 79,989.00	\$ 81,181.00	\$ 82,176.00	\$ 80,937.00	\$ 84,588.00	\$ -	\$ -	\$ 408,871.00
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	No					\$ 79,989.00	\$ 81,181.00	\$ 82,176.00	\$ 80,937.00	\$ 84,588.00	\$ -	\$ -	\$ 408,871.00
FY25-26								\$ 1,026,124.00	\$ 623,810.00	\$ 292,196.00	\$ -	\$ -	\$ -	\$ 1,942,130.00
Scientific Study								\$ 1,026,124.00	\$ 623,810.00	\$ 292,196.00	\$ -	\$ -	\$ -	\$ 1,942,130.00
Maximizing Impact of Minimum Control Measures	Not Yet Decided	No						\$ 360,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 360,000.00
Next Gen Bioretention: Towards Living and Adaptive Stormwater Systems for a Resilient Los Angeles County	TreePeople	No						\$ 227,807.00	\$ 238,441.00	\$ -	\$ -	\$ -	\$ -	\$ 466,248.00

Attachment B
Summary of All Recommended SIPs to Date

Row Labels	Project Lead	DAC	FY20-21 Budget	FY21-22 Budget	FY22-23 Budget	FY23-24 Budget	FY24-25 Budget	FY25-26 Budget	FY26-27 Budget	FY27-28 Projection	FY28-29 Projection	FY29-30 Projection	FY30-31 Projection	Total Anticipated SCW Funding
The Application of Innovative Technology for Microbiological Testing in the Los Cerritos Channel Watershed	Not Yet Decided	No						\$ 438,317.00	\$ 385,369.00	\$ 292,196.00	\$ -	\$ -	\$ -	\$ 1,115,882.00
Grand Total			\$ 7,260,594.00	\$ 16,384,694.00	\$ 16,027,866.75	\$ 20,699,552.04	\$ 20,351,842.03	\$ 17,001,817.24	\$ 18,160,639.85	\$ 5,758,053.71	\$ 4,284,588.00	\$ 200,000.00	\$ 200,000.00	\$ 126,329,647.62

Attachment C
Funding Reduction Concurrence Forms



SAFE, CLEAN WATER PROGRAM

PROJECT MODIFICATION REQUEST (PMR) FORM

YEAR:	FY26-27
REGIONAL PROGRAM:	Infrastructure Project
PROJECT NAME:	Bellflower Simms Park Stormwater Capture Project (Construction)
PROJECT LEAD(S):	City of Bellflower
APPROVED STORMWATER INVESTMENT PLAN (SIP) YEAR:	FY22-23

Compiled by: Uriel Cobian (ucobian@dpw.lacounty.gov)

Compiled on: May 12, 2026

Submitted on: October 29, 2025

PMR TABLE OF CONTENTS

- 1 General Information**
- 2 Description Of Modification**
- 3 Funding Modification**
- 4 Contacts**
- 5 PMR Determination Form**

General Information

Please review the Project information below.

Project Name

Bellflower Simms Park Stormwater Capture Project (Construction)

Project Developer

City of Bellflower

Program Type

Infrastructure Project

Fiscal Year (FY) for Consideration

FY26-27

Watershed Area

Lower San Gabriel River

Current Phase

Design

Project Phase Funded by SCW this FY

No SCW Program Funding Awarded for this FY

Project Phase Schedule Summary

The following dates come from the most recently completed Mid-Year or Annual Report at the time of the modification request. If dates were not provided in the most recently completed report, they will not populate below.

- Planning Start Date: 3/9/2020
- Planning End Date: 5/28/2021
- Design Start Date: 3/11/2022
- Design End Date: 1/16/2026
- Bid/Award Start Date: 6/30/2026
- Bid/Award End Date: 9/15/2026
- Construction Start Date: 11/23/2026
- Construction End Date: 11/17/2028

Transfer Agreements

Transfer Agreement Number: 2022RPLSGR01

Has a Transfer Agreement or Addendum been executed for FY23-24 or later? No

Latest Transfer Agreement or Addendum executed in FY23-24 or later: N/A

Date of Latest Transfer Agreement or Addendum Executed

2024-05-17

Funding Information

Total Anticipated SCW Program Funding	\$13,666,701.00
Total SCW Program Funds Awarded to Date	\$13,666,701.00
Total SCW Program Funds Received to Date	\$2,635,561.00
Total SCW Program Reported Expenditures	\$0.00
Total New SCW Program Funding Request	\$22,597,548.00

Description of Modification

Select the option(s) that best describe your proposed modification. Select all that apply.

Like-for-like modifications

No

Functionally equivalent BMP modifications

No

Modifications to Project components that were not material to the WASC, ROC, or Board of Supervisors' decision to include the Project in the SIP

No

Changes in Project Water Quality Benefits, Water Supply Benefits, or Community Investment Benefits

No

Change in capture area where benefits claimed are diminished or where there is a change in the Municipalities that are receiving benefits

No

Updated engineering analysis resulting in a reduction of benefits

No

Change in methodology (e.g., infiltration instead of diversion to sanitary sewer)

No

Decrease in BMP capacity

No

Change in location

No

Increase in community support

No

Reduction or withdrawal of community support

No

Change in amount or status of leveraged funding

Yes

Original leveraged funding

\$900,000

Proposed leveraged funding

\$2,900,000

Please include the type of leveraged funding (i.e., Agreements, MOUs, Grant Awards, Municipal Funds, Federal Funding, Other Funding), Project Phase(s) tied to the leveraged funding, Status of leveraged funding (In Progress, Submitted, Commitment Received, Money Received), a description, and supporting documentation.

The City committed to a total of \$2.9 Million in the original construction application as follows: Measure W Municipal Funds (\$400,000), Measure A Parks, Bellflower (\$500,000), Bellflower Parks Local Funds (\$2,000,000).

Any modification resulting in an increase of the total amount of Regional Program funding for the Project

Yes

Any modification resulting in a decrease of the estimated total amount of Regional Program funding for the Project

No

Reallocation of annual funding projections in the SIP, provided that the total amount of Regional Program funding for the Project remains unchanged

No

Other, please describe

No

Describe the impact on scope or benefits

Neither

Please provide an overview of the impact of the proposed modification(s) on the scope or benefits.

The Simms Park SW Project was funded under the Safe Clean Water Regional Infrastructure Program for Design (\$2.14 Million in FY2021-22) and Construction (\$13.66 Million in FY2022-23). The City also committed \$2.9 Million in local match towards the construction of this project, which represents a 17% local match.

The Design was initiated in March 2022 and design documents completed include the 30/60/90 design (PS&E) which have been completed. The CEQA IS/MND documents were prepared and the Notice of Determination was filed in August 2023. However, since the construction estimate was prepared in 2020, construction costs have escalated. As a result, the project requires additional supplemental construction funding in order to implement this project.

Funding Modification or Reallocation

Please respond to the following questions based on your proposed modification. Note that you may submit either a funding request change or a funding allocation request, but not both. If the proposed modification includes a change or reallocation in funding, please navigate to the Description of Modification tab and select which funding modification applies.

Does your proposed modification include an increase or decrease to the total SCW Program Funding budgeted and projected?

Yes

Do you propose reallocation of funds (i.e. no increase or decrease to the total SCW Program Funding budgeted and projected)

No

SCW Funding Request Change (Inconsistent)

Fiscal Year	Total SCW Funding Budgeted and Projected	Proposed Funding Request	Change In Funding	Percent Change	Description
FY22-23	\$2,635,561.00	\$2,635,561.00	\$0.00	0.00%	--
FY23-24	\$5,515,570.00	\$5,515,570.00	\$0.00	0.00%	--
FY24-25	\$5,515,570.00	\$5,515,570.00	\$0.00	0.00%	--
FY25-26	\$0.00	\$0.00	\$0.00	0.00%	--
FY26-27	\$0.00	\$1,750,000.00	+\$1,750,000.00	--	Construction, Year 4 Allocation
FY27-28	\$0.00	\$3,180,847.00	+\$3,180,847.00	--	Construction, Year 5 Allocation. (PMR original request \$7,180,847 in FY27-28).
FY28-29	\$0.00	\$4,000,000.00	+\$4,000,000.00	--	(PMR request \$0 original in FY28-29).
FY29-30	\$0.00	\$0.00	\$0.00	0.00%	--
FY30-31	\$0.00	\$0.00	\$0.00	0.00%	--
Total	\$13,666,701.00	\$22,597,548.00	+\$8,930,847.00	+65.35%	

Please provide a description for the increase or decrease funding request. As a reminder, annual funding is at discretion of the WASC, ROC, and ultimately by the Board of Supervisors. Please also upload supporting

documentation to indicate in-depth analysis of increased labor costs, construction costs, or costs due to delay.

The Design was initiated in March 2022 and design documents completed include the 30/60/90 design (PS&E) which have been completed. The CEQA IS/MND documents were prepared, and the Notice of Determination was filed in August 2023. However, since the construction estimate was prepared in 2020, construction costs have escalated. As a result, the project requires additional supplemental construction funding in order to implement this project.

Would the additional funding request be the only option allow the project to be implemented? Please describe.

Yes

The City submitted a grant application for Measure A through the Regional Park and Open Space District for \$4 Million in Construction Implementation funding on October 30, 2025. If selected for funding, the PMR request for subsequent years can be reduced by the grant award amount. However, even if Measure A Grant funding is received, the project will be \$4,930,847 short of the needed funds to construct and will not be able to move forward to construction.

Would delaying funding allocations to future fiscal years impact the project's ability to be implemented? Please describe.

Yes

Yes, the project has completed the 90% Design Plans. The Environmental Documents have been processed under CEQA and the Notice of Determination has been filed on 08/15/23. The City is a Disadvantaged Community (DAC) and has already committed \$2.9 Million in local match. Therefore, if funding is delayed, the City would not be able to construction this project due to the funding shortfall.

Would funding only a portion of the additional funding request impact the project's ability to be implemented? Please describe.

Yes

Yes, currently, partial funding would prevent this project from moving forward to construction. However, the City has submitted for a construction grant under the Measure A, RPOSD, on 10/30/25 for \$4 Million. If the City is selected for this funding grant, partial funding based on the grant award amount could allow the project to be implemented.

Has the Recipient considered other founding sources? Please describe. Provide a summary of what other sources of funding were explored and/or why funding could not be secured through these other sources.

Yes

The City originally committed \$2.9M towards this project which still represents 11% of the current total project costs. The City reached out to Caltrans for a Project Partnership agreement (\$6 M), however, Caltrans has sufficient compliance credits within the Los Cerritos Channel watershed, so they were not interested. The City coordinated with the RMC and received funding; however, the funds expired during the design phase of the project and were not able to be used. The City recently submitted a grant application for Measure A through the Regional Park and Open Space District for \$4 Million for Construction funding on October 30, 2025. The City is awaiting results of this application.

Contacts

Name	Title	Affiliation	Email	Phone	Role(s)
Len Gorecki	Assist. City Manager and Public Works Director	City of Bellflower	LGorecki@bellflower.org	5628041424	Submitter
Sarah Ho	Public Works Manager	City of Bellflower	SHo@bellflower.org	5628041424	Secondary Contact
Oliver Galang	Vice President	Craftwater Engineering	oliver.galang@craftwater.com	2135984178	Primary Contact
Tim Fairbank	Project Manager	Craftwater Engineering	Tim.Fairbank@craftwater.com	7147934028	Primary Contact

PMR Determination Form

FOR SCW PROGRAM STAFF USE ONLY.

Proposed modifications to Projects or Scientific Studies

PRELIMINARY DETERMINATION: Complete with Inconsistencies

The Project or Study modification is consistent with the Project or Study included in the current fiscal year's SIP and proposed modifications were approved by the SCWP.	No	--
Proposed modifications to scope/benefits/schedule of the Project or Study require reapproval in the SIP.	No	--
Proposed budget modifications would impact future SIP funding allocations.	Yes	2026-01-20

WATERSHED AREA STEERING COMMITTEE DETERMINATION: Continuing with Modifications

The Project or Study abandoned the proposed modifications.	None selected	--
Project or Study was withdrawn from consideration by the WASC and shall issue repayment of unspent funds.	None selected	--
Proposed scope/benefits/schedule modifications were recommended for approval in the SIP.	None selected	--
Modifications to the Project or Study's funding allocations were recommended for approval as identified in the SIP.	Yes	2026-03-10

BOARD DETERMINATION

Board Approval --