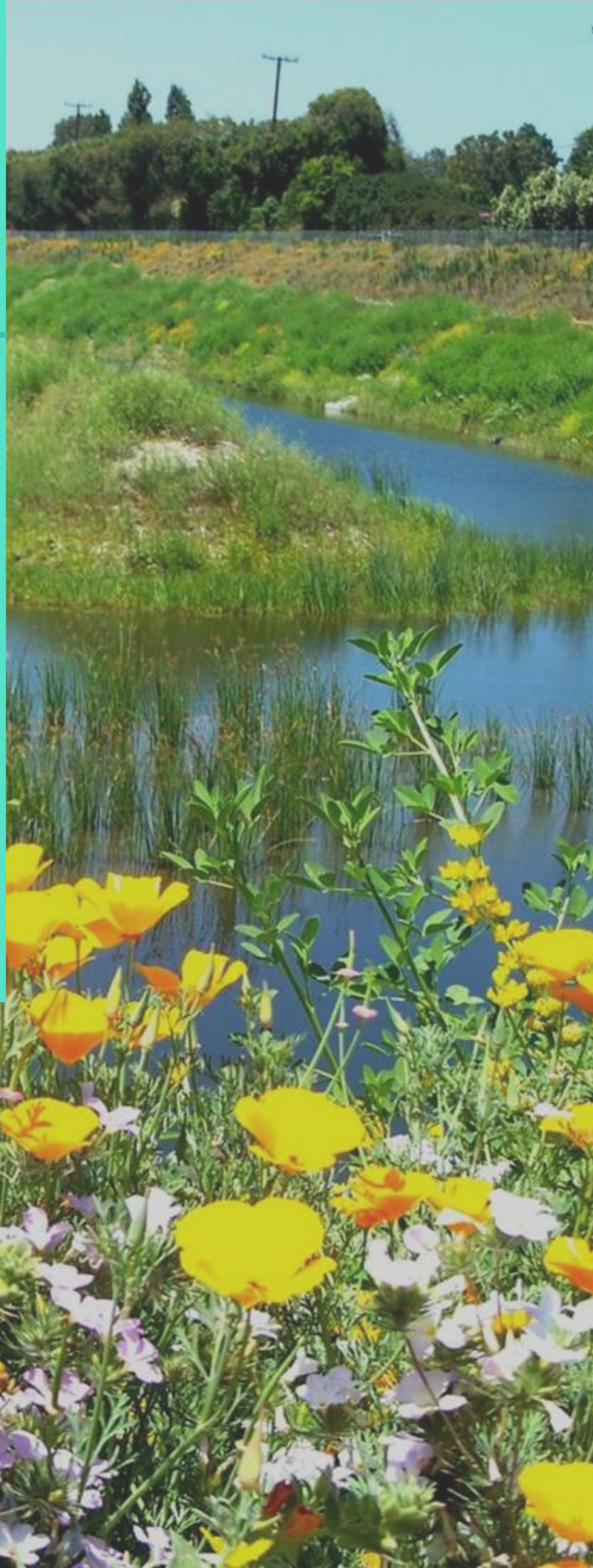




**SAFE
CLEAN
WATER
PROGRAM**

Stormwater Investment Plan Upper Los Angeles River Watershed Area

Fiscal Year 2026-2027





Stormwater Investment Plan

Upper Los Angeles River Watershed Area

The Stormwater Investment Plan (SIP) is an annual five-year plan developed by each Safe, Clean Water Program (SCWP) Watershed Area Steering Committee (WASC) that recommends funding allocations for Projects and Programs in the Regional Program's Infrastructure Program, Technical Resources Program, and Scientific Studies Program.

The purpose of the SIP is to determine recommended programming for the upcoming fiscal year as well as anticipated recommendations for the next four subsequent years.

The following sections include details regarding the recommended SIP:

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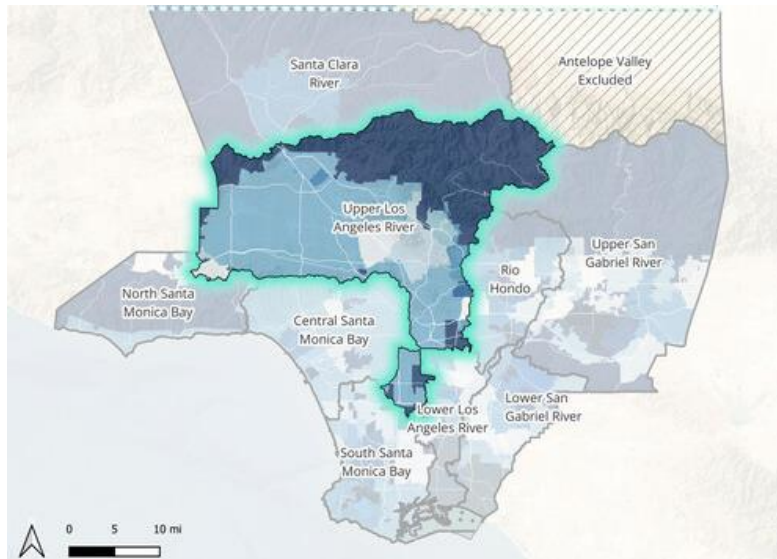
Attachments:

- Attachment A – Final Recommended SIP
- Attachment B – Summary of All Recommended SIPs to Date
- Attachment C – Project Modification Requests Forms

1 Executive Summary

The Upper Los Angeles River (ULAR) WASC requests that the ROC advance the recommended Fiscal Year 2026-2027 (FY26-27) SIP to the Board of Supervisors for approval. The recommended SIP includes funding for three new Infrastructure Program (IP) Projects, one Technical Resources Program (TRP) Project Concept, three new Scientific Studies (SS), all continuing projects including one Project Modification Request

(PMR) with additional funding requests and the Watershed Coordinator. The recommended SIP allocates 75% of available funding in FY26-27) with 40% leveraged funding projected for IP Projects (Section 4.1.4)



The included Projects were selected based on information from applications and presentations, and robust discussion of Project benefits, anticipated future funding requests, and available funding.

Three key topics were the focus of the WASC during SIP deliberations:

- Encouraging Scientific Studies with similar scopes to collaborate and resubmit during the next Call for Projects
- Reallocating previously earmarked funds across multiple years to increase flexibility to fund other projects and studies
- Balancing commitments to manage future uncertainty and project success

During the March 4, 2026, meeting, the WASC voted to approve the recommended SIP. For contextual information on ULAR watershed characteristics, benefits of Projects and Programs funded to date, and/or input from community members, please visit the [Community Strengths and Needs Assessment \(CSNA\)](#).

Table 1-1. Summary of SIP FY26-27 Allocations

Upper Los Angeles River Watershed Area	Budget	Projections					
	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	5-Year Total	Annual O&M
A. Anticipated Regional Program Funds Available	\$59.0M	\$54.1M	\$49.1M	\$72.9M	\$106.0M		
A.1 Anticipated Annual Regional Program Funds Collected	\$39.4M	\$39.4M	\$39.4M	\$39.4M	\$39.4M	\$197.2M	
A.2 Carryover from Previous SIP	\$13.5M	\$14.7M	\$9.7M	\$33.4M	\$66.6M		
A.3. Removed Projects and Unused TRP Funds	\$6.0M*	\$0	\$0	\$0	\$0		
B. Total Allocated and Recommendation in SIP	\$44.3M	\$44.5M	\$15.6M	\$6.3M	\$832.0k	\$111.5M	\$9.0M
B.1 Total Allocated in Previous SIP(s)	\$42.1M	\$42.6M	\$14.8M	\$5.6M	\$600.0k	\$105.8M	\$8.3M
B.2 Total Recommendation in Current SIP	\$2.1M	\$1.8M	\$819.6k	\$639.9k	\$232.0k	\$5.7M	\$689.2k
C. Carryover in Current SIP (A - B)	\$14.7M	\$9.7M	\$33.4M	\$66.6M	\$105.2M		
D. Percent Allocated (B / A)	75%	82%*	32%	9%	1%	53%	

*See Section 3.2.2 of this report for more information on SCWP funds returning to Watershed Area. SCWP staff is coordinating with a project developer to recover unused disbursed funds and associated accrued interest for a removed project. These anticipated returned funds are expected to alleviate the FY27-28 allocation percentage, so it does not exceed 80%.

Refer to Attachment A or the [SIP Tool](#) for the Final Recommended SIP with additional project details.

2 Summary of Anticipated Watershed Area Benefits

The [Initial Watershed Plans \(Plans\)](#) set targets and define strategies tailored to local challenges and opportunities to serve as a strategic blueprint for what can be accomplished using SCWP funds and supplemented with local, state, federal and other leveraged funding sources. A description of the Watershed Area Characteristics can be found in the . Figure 2-1 highlights the anticipated benefits for previously approved Projects and how the recommended Projects further advance progress toward the watershed area's targets for key indicators. Refer to the [Watershed Planning Dashboard](#) for more in-depth information on total program benefits.

Figure 2-1. Anticipated benefits, targets, and Watershed Area Needs

LEGEND: This legend outlines the visual format used throughout these charts to communicate benefits, baselines, targets, and Watershed Area Needs

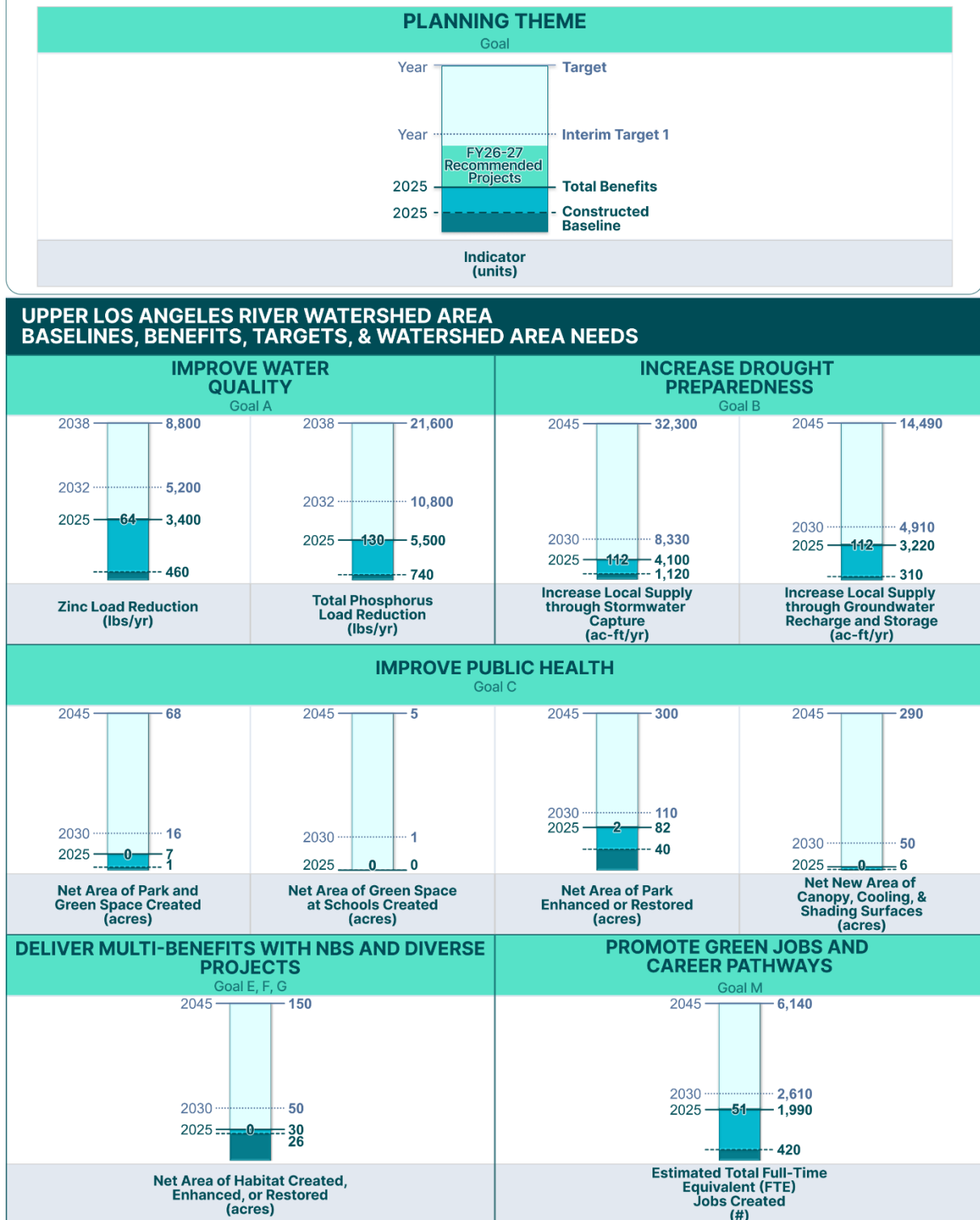


Figure 2-2 below shows the constructed, planned, and recommended projects in relation to the composite opportunity areas to improve water quality through pollutant load reduction and increase water supply through stormwater capture. For more information about opportunity areas, refer to [ULAR's Plan](#).

Figure 2-2. Opportunities to Improve Water Quality and Water Supply and constructed, planned, and recommended projects map.



3 Recommended FY26-27 SIP

The WASC evaluated all previously approved and newly eligible IP Projects, TRP Project Concepts, and SS across all Regional Program subprograms and recommends the following SIP.

3.1 Newly Recommended IP Projects, TRP Project Concepts and SS

Below is a list of all IP Projects, TRP Project Concepts, and SS submitted to the FY26-27 Regional Program for this Watershed Area. Projects shown in white have been included in the recommended SIP.

Table 3-1. Submitted and recommended IP Projects for FY26-27

Project Name	Project Applicant	Included in SIP	Phase(s)	Total Funding Allocated
Arroyo Park Infiltration Gallery	City of South Pasadena	Included	Design, Planning	\$1,014,666.00
Calles Verdes at Workman Street	City of San Fernando	Included	Design	\$907,200.00
Franklin D. Roosevelt Park Regional Stormwater Capture Operation and Maintenance Project*	Los Angeles County	Included	O&M	\$1,160,000.00

*This project was previously awarded SCWP funding in FY20-21 Call for Projects and benefits are not counted in FY26-27 to avoid double counting.

Table 3-2. Submitted and recommended TRP Project Concepts for FY26-27*

Project Concept Name	Project Concept Applicant	Included in SIP	Total Funding Allocated
La Canada Flintridge Country Club Dry Weather Diversion	La Canada Flintridge County Club	Included	\$400,000.00

*A placeholder to fund three Watershed Coordinators for up to \$600,000 per year was included in the recommended SIP.

Table 3-3. Submitted and recommended SS for FY26-27

SS Name	SS Applicant	Included in SIP	Total Funding Allocated in this WASC
Characterizing and Optimizing the Water Quality Benefits of In-Channel Vegetation	University of Southern California Dornsife Public Exchange	Included	\$1,269,150.00

SS Name	SSthe Applicant	Included in SIP	Total Funding Allocated in this WASC
Climate Resistance and Resiliency: An Adaptive Framework for Stormwater Risk Management	San Gabriel Valley Council of Governments	Included	\$400,768.00
Stormwater BMP O&M Needs Assessment, Guidance Document, and Implementation Materials	Herrera Environmental Consultants	Included	\$511,362.00
A Holistic Assessment of Trash in Watersheds	Moore Institute for Plastic Pollution Research	Not Included	\$366,000.00
Assessment and Treatment of Contaminants of Emerging Concern	Stillwater Sciences	Not Included	\$579,000.00
Quantifying Community Flood Management Benefits of Watershed-Scale Stormwater Capture	San Gabriel Valley Council of Governments	Not Included	\$581,865.00
Regional CECs and Pollutant EMCs in Stormwater Assessment	University of California, Los Angeles	Not Included	\$792,192.00

*The District conducted completeness checks as part of routine SCWP administrative responsibilities. Completeness checks were conducted pursuant to the SCWP Ordinance to confirm application eligibility and consistency with Chapters 16 and 18 of the Ordinance. The District determined application eligibility in its role as Program Administrator. Some applicants for the SS program were deemed ineligible by the District during completeness checks and were not included in SIP deliberations.

Refer to Attachment A or the [SIP tool](#) for the Final Recommended SIP with additional project details.

3.2 Continuing IP Projects, TRP Project Concepts, and SS

The WASC received updates from the previous applicants on IP Projects, TRP Project Concepts, and SS that were previously approved through reporting updates and from submitted Project Modification Requests (PMRs).

Below are tables of previously approved IP Projects, TRP Project Concepts, and SS recommended in the SIP for this Watershed Area. IP Projects, TRP Project Concepts, and SS that are still active and continuing as previously approved are shown in white.

Table 3-4. Summary of previously approved IP Projects

Project Name	Project Developer	SIP Year	Phase(s)	Remaining Funding Request	Reported Construction End Date
Active Transportation Rail to River Corridor Project - Segment A	Los Angeles Metropolitan Transit Authority (Metro)	FY20-21	Construction, O&M	\$250,000.00	May 2025
City of San Fernando Regional Park Infiltration Project	City of San Fernando	FY20-21	Construction, O&M	\$0.00	October 2023
Echo Park Lake Rehabilitation	City of Los Angeles, Bureau of Sanitation	FY20-21	O&M	\$0.00	November 2013
Fernangeles Park Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	FY20-21	Planning, Design, Construction, O&M	\$0.00	October 2028
Franklin D. Roosevelt Park Regional Stormwater Capture Project	Los Angeles County	FY20-21	Construction, O&M	\$0.00	December 2020
Lankershim Boulevard Local Area Urban Flow Management Network Project	City of Los Angeles, Bureau of Sanitation	FY20-21	Planning, Design, Construction, O&M	\$5,000,000.00	December 2029
Oro Vista Local Area Urban Flow Management Project	City of Los Angeles, Bureau of Sanitation	FY20-21	Planning, Design, Construction, O&M	\$0.00	August 2029
Rory M. Shaw Wetlands Park Project	Los Angeles Flood Control District	FY20-21	Design, Construction	\$0.00	November 2035
Strathern Park North Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	FY20-21	Planning, Design, Construction, O&M	\$0.00	October 2028
The Distributed Drywell System Project	City of Glendale	FY20-21	Construction, O&M	\$0.00	May 2023
Valley Village Park Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	FY20-21	Planning, Design, Construction, O&M	\$0.00	November 2028
Walnut Park Pocket Park Project	County of Los Angeles	FY20-21	Construction	\$0.00	June 2024

Project Name	Project Developer	SIP Year	Phase(s)	Remaining Funding Request	Reported Construction End Date
Altadena - Lake Avenue Green Improvement	Los Angeles County Public Works	FY21-22	Design	\$0.00	April 2029
Altadena Mariposa Green Street Demonstration Project	Amigos de los Rios	FY21-22	Design, Construction	\$0.00	May 2028
Arroyo Seco-San Rafael Treatment Wetlands	City of Pasadena	FY21-22	Design, Construction	\$0.00	May 2028
Broadway-Manchester Multi-Modal Green Streets Project	City of Los Angeles Bureau of Street Services (StreetsLA)	FY21-22	Construction	\$0.00	July 2030
David M. Gonzales Recreation Center Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	FY21-22	Design, Construction	\$25,622,714.00	August 2028
Lincoln Park Neighborhood Green Street Network	City of Los Angeles Sanitation and Environment	FY21-22	Planning, Design, Construction, O&M	\$7,453,832.00	March 2030
Los Angeles Pierce College Northeast Campus Stormwater Capture & Use and Biofiltration Project	Los Angeles Community College District & BuildLACCD	FY21-22	Design, Construction	\$0.00	April 2028
Valley Plaza Park Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	FY21-22	Design, Construction	\$22,214,000.00	January 2029
Westmont - Vermont Avenue Green Improvement	Los Angeles County Public Works	FY21-22	Design	\$0.00	October 2027
Metro Orange Line a Water Infiltration and Quality Project	Los Angeles County Metropolitan Transportation Authority	FY21-22	Construction, O&M, Planning, Design	\$0.00	Project Withdrawn
Echo Park Lake Rehabilitation Operation and Maintenance	City of Los Angeles, LA Sanitation and Environment	FY22-23	O&M	\$480,000.00	November 2013

Project Name	Project Developer	SIP Year	Phase(s)	Remaining Funding Request	Reported Construction End Date
Jackson Elementary School Campus Greening and Stormwater Quality Improvement Project	Amigos de los Rios (ADLR) and Pasadena Unified School District (PUSD)	FY22-23	Design, Construction, O&M	\$75,600.00	December 2026
Watts Civic Center Serenity Greenway	City of Los Angeles, Council District 15	FY22-23	Planning, Design, Construction, O&M	\$700,000.00	December 2027
Whitsett Fields Park North Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	FY22-23	Design, Construction	\$4,195,000.00	December 2029
Winery Canyon Channel and Descanso Gardens Stormwater Capture and Reuse Project	Descanso Gardens Foundation	FY22-23	Design, Construction, O&M	\$190,000.00	June 2028
Brookside Park Stormwater Capture Project	City of Pasadena	FY23-24	Design	\$0.00	December 2030
California Avenue and Adjacent Streets Stormwater Capture Project	City of Glendale	FY23-24	Design, Construction, O&M	\$109,804.00	June 2028
Eagle Rock Boulevard: A Multi-Modal Stormwater Capture Project	City of Los Angeles, Department of Public Works, StreetsLA	FY23-24	Design, Construction, Bid/Award	\$6,387,886.00	December 2029
Earvin "Magic" Johnson Park Operation and Maintenance Project	Los Angeles County Public Works	FY23-24	O&M	\$650,000.00	February 2021
Emerald Necklace John Muir High School Campus Natural Infrastructure Improvement Project	Claire Robinson, Amigos de los Rios	FY23-24	Planning, Design, Construction, O&M	\$246,400.00	March 2027

Project Name	Project Developer	SIP Year	Phase(s)	Remaining Funding Request	Anticipated Construction End Date
Hollenbeck Park Lake Rehabilitation Project	City of Los Angeles, Department of Public Works, LA Sanitation and Environment	FY23-24	Planning, Design, Construction, O&M	\$23,019,755.00	June 2031
Sylmar Channel Project	City of Los Angeles, Department of Public Works, LA Sanitation and Environment	FY23-24	Planning, Design, Construction, O&M	\$3,526,414.00	September 2031
Bowtie Demonstration Project	The Nature Conservancy	FY24-25	O&M	\$1,081,435.00	December 2026
Green Street Demonstration Project on Main Street	City of Alhambra	FY24-25	Design, Construction	\$0.00	June 2027

Table 3-5. Summary of previously approved TRP Project Concepts

Project Name	Project Applicant	SIP Year	Notes
Upper Los Angeles River Watershed Coordinators	Los Angeles County Flood Control District	FY20-21	Continuing
Pasadena Unified School District Campus Green Infrastructure Development Project	Amigos de Los Rios	FY20-21	Feasibility Study completed and approved in two separate IP applications: Jackson Elementary FY22-23 and Emerald Necklace FY23-24
Arroyo Seco Projects	Public Works, City of South Pasadena	FY20-21	Feasibility Studies completed, not approved for IP
Green Street Demonstration Project on Main Street	City of Alhambra	FY20-21	Feasibility Study completed and approved for IP FY24-25
Hay Canyon Channel / FIS Sports Facilities Stormwater Capture Feasibility Study	City of La Canada Flintridge	FY20-21	Feasibility Study completed, has not applied to IP
Winery Canyon Channel / Descanso Gardens Stormwater Capture Feasibility Study	City of La Canada Flintridge	FY20-21	Feasibility Study completed and approved for IP FY22-23
McCambridge Park Stormwater Capture Multi-Benefit Project	City of Burbank	FY21-22	Feasibility Study completed, not approved for IP

Project Name	Project Applicant	SIP Year	Notes
South Pasadena Huntington Drive Regional Green Street	City of South Pasadena	FY21-22	Feasibility Study completed, not approved for IP
Camino Verde Pocket Park Regional Stormwater Capture Demonstration Project	City of South Pasadena	FY22-23	Withdrawn
San Fernando Calles Verdes	City of San Fernando	FY22-23	Feasibility Study completed and recommended for IP in FY26-27
Elephant Hill Open Space and Stormwater Infrastructure Feasibility Study	Save Elephant Hill	FY24-25	Feasibility Study under development
Cindy Montañez Natural Park Feasibility Study	TreePeople	FY25-26	Withdrawn
Crescenta Valley Park Stormwater Capture Project	Crescenta Valley Water District	FY25-26	Feasibility Study under development
La Canada Town Center Stormwater Infiltration Galleries	Foothill Municipal Water District	FY25-26	Feasibility Study under development

Table 3-6. Summary of previously approved SS

Study Name	Study Developer	SIP Year	Remaining Funding Requested	SIP Status
LRS Adaptation to Address the LA River Bacteria TMDL for the ULAR Watershed Management Group	San Gabriel Valley Council of Governments	FY20-21	\$0.00	In Progress
preSIP: A Platform for Watershed Science and Project Collaboration	San Gabriel Valley Council of Governments	FY20-21	\$56,540.00	In Progress
Recalculation of Wet Weather Zinc Criterion	City of Los Angeles Sanitation	FY20-21	\$0.00	In Progress
Evaluation of infiltration testing methods for design of stormwater drywell systems	California State Polytechnic University, Pomona	FY21-22	\$0.00	In Progress
Fire Effects Study in the ULAR Watershed Management Area	San Gabriel Valley Council of Governments	FY21-22	\$0.00	In Progress

Study Name	Study Developer	SIP Year	Remaining Funding Requested	SIP Status
LAUSD Living Schoolyards Program Pilot Study	TreePeople	FY21-22	\$0.00	In Progress
Additional Funding Request to Support the LRS Adaptation Addressing the LA River Bacteria TMDL for the ULAR Watershed Management Group	San Gabriel Valley Council of Governments	FY22-23	\$0.00	Completed
Community Garden Stormwater Capture Investigation	Los Angeles Community Garden Council	FY22-23	\$0.00	In Progress
Maximizing Impact of Minimum Control Measures	San Gabriel Valley Council of Governments	FY22-23	\$0.00	Completed
Regional Pathogen Reduction Study	Gateway Water Management Authority	FY23-24	\$898,947.80	In Progress
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	FY24-25	\$646,253.00	In Progress
Data-Driven Resource Optimization and Planning System (DROPS) for Los Angeles County	Foothill Municipal Water District	FY25-26	\$0.00	In Progress
Quantifying Community Flood Management Benefits of Watershed-Scale Stormwater Capture	San Gabriel Valley Council of Governments	FY25-26	\$0.00	In Progress
Street Sweeping Study (ULAR)	City of Los Angeles	FY25-26	\$0.00	In Progress

Refer to Attachment A or the [SIP tool](#) for the Final Recommended SIP with additional project details and refer to Attachment B for a Summary to Date.

3.2.1 Project Modification Requests

The ULAR WASC received a total of 17 PMRs by the October 31, 2025 deadline. SCWP staff reviewed the PMRs to determine if they are consistent or inconsistent with previously approved SIPs. PMRs deemed inconsistent are referred to WASC for consideration due to significant modification requests such as scope, benefits, and/or additional fund requests. See table 3-7 and 3-8 for summary of submitted PMRs and Attachment C for PMR submittals.

Table 3-7. Summary of Inconsistent PMRs and Additional Funding Awards

Project name	Modification Details	Previous SIP funding award	Additional funding request	WASC Recommendation (New funding total)
FY20-21				
Rory M. Shaw Wetland Park Project/Rory Shaw Park	Correction to Water Supply Benefits (Reduced)	\$10,000,000	N/A	Approved
FY22-23				
Watts Civic Center Serenity Greenway	Increase funding request	\$2,669,000	+\$778,127 (29.2% increase)	Partially approved for \$700,000 (\$3,369,000)
FY24-25				
Green Street Demonstration Project on Main Street	Community Investment Benefits reduction	\$2,027,000.00	N/A	Approved
Total Additional Funding	-	-	+\$778,127 Requested	+\$700,000 Awarded

Table 3-8. Summary of PMR Submissions – Consistent or Not Needed

Project Name	Modification Details	Determination
FY20-21		
Lankershim Boulevard Local Area Urban Flow Management Network	Schedule Change – change in funded activity completion date	Consistent
Oro Vista Local Area Urban Flow Management Project	Schedule Change – change in funded activity completion date	Consistent
preSIP: A Platform for Watershed Science and Project Collaboration	Schedule Change – NO change in funded activity completion date	PMR Not Needed
Walnut Park Pocket Park Project	Schedule Change – change in funded activity completion date	Consistent
FY21-22		

Project Name	Modification Details	Determination
Arroyo Seco-San Rafael Treatment Wetlands	Schedule Change – change in funded activity completion date	Consistent
Broadway-Manchester Multi-Modal Green Streets Project	Schedule Change – change in funded activity completion date	Consistent
LAUSD Living Schoolyards Program Pilot	Schedule Change – NO change in funded activity completion date	PMR Not Needed
Lincoln Park Neighborhood Green Street Network	Schedule Change – change in funded activity completion date	Consistent
Westmont – Vermont Avenue Green Improvement	Schedule Change – change in funded activity completion date	Consistent
FY22-23		
Jackson Elementary School Stormwater Improvement Project	Separate into two projects and CEQA standing of categorical exemption	Not Applicable to PMR
Winery Canyon Channel and Descanso Gardens Stormwater Capture and Reuse Project	Schedule Change – NO change in funded activity completion date	PMR Not Needed
FY23-24		
Eagle Rock Boulevard: A Multi-Modal Stormwater Capture	Schedule Change – change in funded activity completion date	Consistent
Hollenbeck Park Lake Rehabilitation Project	Schedule Change – change in funded activity completion date	Consistent
Sylmar Channel Project	Schedule Change – change in funded activity completion date	Consistent

Refer to Attachment A or the [SIP tool](#) for the Final Recommended SIP with additional project details and refer to Attachment B for a Summary to Date.

3.2.2 Funds Returned to the WASC

After SIPs are approved by the Board each year, unused SCWP Regional Program funds can be returned to the respective Watershed Area for WASC to program in future SIPs. Some reasons for return of SCWP funds include:

- Completion of funded activity for IP, SS, TRP and returning unused SCWP funds
- Withdrawal of IP Project, TRP Project Concept, or SS by developer
- Removed and discontinued IP Project, TRP Project Concept, or SS
- PMR for reduced funding request

The following previously approved IP Projects are returning funds to the WASC.

Table 3-9. Summary of funds returning to the ULAR WASC for FY26-27 SIP

SIP Year	Program	Project/Study Name	Funds Returning to WASC	Reason
FY21-22	IP	Metro Orange Line A Water Infiltration and Quality Project	\$6,000,000	Removed

The \$6.0M returned from Orange Metro Line A Water Infiltration and Water Quality Project were previously budgeted SCWP funds that were not yet disbursed. SCWP staff is coordinating with the project developer to recover the unused disbursed funds and associated accrued interest. These funds increase the balance anticipated to carry forward into FY27-28 and contribute to the projected 82% allocation identified in the SIP Tool for that year. Although not yet fully returned, the forthcoming restoration of these Regional Program funds supports the Watershed Area's ability to remain aligned with the ROC-recommended 80% Monetary Cap in future years, providing added flexibility while continuing to meet existing project commitments.

4 SIP Development Process and Considerations

The Call for Projects for FY26-27 funding ended on July 31, 2025. Facilitated by Los Angeles County Public Works (PW) staff, the WASC held 6 meetings between September 2025 and March 2026, at which they discussed and reviewed all necessary items to ultimately develop their recommended FY26-27 SIP. PW provided WASC members with a SIP Deliberation Workbook containing reference documents produced by Regional Coordination, SCWP team, and project applicants to facilitate informed, robust discussions during regular WASC meetings. A compilation of these documents can be found in the [Summary of Resources for FY26-27 SIP](#). PW Refer to the [Upper Los Angeles River WASC webpage](#) for the current list of WASC members, meeting dates, and meeting materials. Refer to the [Upper Los Angeles River WASC Archive webpage](#) for all past meeting information and materials.

4.1 Ordinance and Guideline Compliance Summary

The recommended SIP complies with all applicable requirements per Los Angeles County Flood Control District (LACFCD) Code Ch18.07.B.2 and took into consideration the most recent guidance from the [SIP Programming Guidelines](#).

4.1.1 Scoring

The Scoring Committee evaluated each IP project submittal and provided an official score based on the scoring criteria defined in the [Feasibility Study Guidelines](#) and [Supplemental Guidance to Support Feasibility Study Guidance](#). Since all Regional Program projects must meet the Threshold Score of 60 points or more to be eligible for consideration in the IP, only those qualifying projects were returned to the WASC for further evaluation.

Table 4-1. Project's Final Score

Project Name	Final Score	Eligible For WASC Consideration
Arroyo Park Infiltration Gallery	68	Eligible
Calles Verdes at Workman Street	71	Eligible
Franklin D. Roosevelt Park Regional Stormwater Capture Operation and Maintenance Project	80	Eligible

See [Final Scoring Rubric for FY26-27](#) for more details.

4.1.2 Regional Program Allocations

Compliant with LACFCD Code Ch18.07.B.2.a

Below is a summary of the Regional Program allocations for IP, SS Program, and TRP over the 5-year SIP, which includes previously approved Projects, Studies, and Project Concepts.

Table 4-2. Regional Program allocations over the 5-year SIP

Funding Program	Total SCWP Funding Allocated FY26-31	Funding Distribution for Subprograms FY26-31*
Infrastructure Program (≥85%)	\$104,284,706.00	93.6%
Scientific Studies (<5%)	\$3,783,020.80	1.9%
Technical Resources Program (<10%)	\$3,400,000.00	1.7%

Grand Total	\$111,467,726.80
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*Note: The funding distribution for the IP is based off of the total funding allocated over the 5-year period. The funding distributions for SS and TRP are based on the total revenue collected for the 5-year period.

4.1.3 Disadvantaged Communities (DAC) Benefits

Compliant with LACFCD Code Ch18.07.B.2.c.

Based on the total IP funding allocations for the SIP and the ratio of the DAC population to the total population in each Watershed Area, funding for Projects that provide DAC Benefits over the 5-year SIP shall not be less than the value shown below. As shown in Table 4-3, the total SCWP Funds benefiting DACs over a rolling 5-year period for the recommended SIP is greater than the required funding for DACs for this Watershed Area.

Table 4-3. Funding allocated for DACs over the 5-year SIP

Disadvantaged Community (DAC) Allocation	
Required DAC Ratio	45%
Required Funding for DACs FY31 (110%)	\$51,735,643
Funding Allocated for DACs FY31	\$103,080,040

*Note: These figures are based on the 2020 US Census and will be updated periodically.

To support and improve consistency in these determination, SCWP staff updated [interim guidance](#) for implementing Disadvantaged Community Policies in the Regional Program and is available on the [SCWP website](#). In addition, the Watershed Coordinator prepared a [presentation](#) to support the WASC assessment of DAC benefits and community support for newly submitted projects. Table 4-4 below provides an overview of the WASC-confirmed for DAC benefits for the new FY26-27 IP Projects included in the recommended SIP.

Table 4-4. Newly Recommended IP Projects providing DAC benefits for FY26-27

Project Name	Provides Benefit to a DAC	Total Funding Allocated
Arroyo Park Infiltration Gallery	No*	\$1,014,666.00
Calles Verdes at Workman Street	Yes	\$907,200.00
Franklin D. Roosevelt Park Regional Stormwater Capture Operation and Maintenance Project	Yes	\$1,160,000.00

*Note: Project applicant claimed a DAC benefit, WASC changed to “No” due to entry error at time of filling out Application.

4.1.4 Monetary Cap and Leveraged Funding

To mitigate for uncertainties in the SIP projections in FY27-31 such as changes in actual tax revenue, economic fluctuations, and potential contingencies for programmed projects, the ROC recommended in the 2026 Biennial Progress Report that SIPs do not exceed 80% of the available funding in any future year. This recommended Monetary Cap for WASCs aims to provide flexibility and prioritize project completion.

Table 4-5. Percent allocation of anticipated available funding over the 5-Year SIP

Recommend FY26-27 SIP	Budget	Projected			
	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31
Percent Allocated	75%	82%	32%	9%	1%

The SCWP Goals emphasize the need to leverage other funding sources to maximize impact of the Program. In alignment with this goal, the ROC also recommended in the 2026 Biennial Progress Report that each SIP, in aggregate, include at least 25% leveraged funding. Leveraged funding memos are generated for all eligible, newly submitted SCWP IP Projects in FY26-27. The intent of these documents is to strengthen the identification of leverage funding sources and support WASCs in funding priorities and partial funding decisions. For more information, please see [Summary of Resources for FY26-27 SIP](#).

The SIP Tool was updated to support WASC decision making and calculated leverage funding percentage for newly recommended and continuing IP using project application data or latest data reported by project developers.

The recommended SIP includes **39.82%** leveraged funding. This percentage represents the proportion of leveraged funding relative to total project funding across all new and continuing projects.

4.1.5 Long Term Planning Considerations

The WASC incorporated long term planning by considering anticipated future costs for previously approved projects during SIP development. A hypothetical scenario was developed that includes potential construction costs and Operation and Maintenance (O&M) for projects that have only been funded for design, inflation costs, and a 50% assumption of leveraged funds. Actual future SCWP funding requests for construction

may differ due to updated project estimates, leveraged funding, awarded grants, or local match.

In addition, the annual O&M projections provided in the Project applications for previously approved Projects were included in the SIP Tool and shown below. The recommended SIP anticipates a total annual O&M cost of \$9M of the anticipated \$39.4M annual Regional Program funds collected and will be accounted for in future SIPs.

Table 4-6 summary of the total funding allocated per year in the recommended SIP, including estimated future funding requests for previously approved projects. This represents the theoretical SIP projections based on currently anticipated additional funding requests to cover subsequent phases.

Table 4-6. SIP Tool long-term planning scenario including potential future IP costs with 50% leveraged funding assumed.

Upper Los Angeles River Watershed Area	Budget	Projections					
	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	5-Year Total	Annual O&M
A. Anticipated Regional Program Funds Available	\$59.0M	\$53.1M	\$19.5M	\$9.2M	\$8.1M		
A.1 Anticipated Annual Regional Program Funds Collected	\$39.4M	\$39.4M	\$39.4M	\$39.4M	\$39.4M	\$197.2M	
A.2 Carryover from Previous SIP	\$13.5M	\$13.6M	-\$20.0M	-\$30.3M	-\$31.1M		
A.3. Removed Projects and Unused TRP Funds	\$6.0M	\$0	\$0	\$0	\$0		
B. Total Allocated and Recommendation in SIP	\$45.3M	\$73.0M	\$49.7M	\$40.5M	\$11.6M	\$220.1M	\$9.0M
B.1 Total Allocated in Previous SIP(s)	\$43.2M	\$71.2M	\$46.0M	\$37.0M	\$9.6M	\$207.0M	\$8.3M
B.2 Total Recommendation in Current SIP	\$2.1M	\$1.9M	\$3.6M	\$3.5M	\$2.0M	\$13.1M	\$689.2k
C. Carryover in Current SIP (A - B)	\$13.6M	-\$20.0M	-\$30.2M	-\$31.3M	-\$3.4M		
D. Percent Allocated (B / A)	77%	138%	255%	439%	142%	104%	

Note: This is NOT the recommended SIP.

A is the sum of Total Anticipated Annual Regional Program Funds Available (A.1 + A.2 + A.3).

B is the Total Recommended in Current SIP and Allocated in Previous SIP(s).

C is the Remaining Balance.

D is the Percent Allocation (B divided by A). **"Budget Error!"** indicates estimated negative funds available in "A" for given year.

Refer to the [SIP tool](#) or the "Final – 3/4/2026 with Potential Future IP Costs with 50% Leveraged Funds" scenario. As shown in the theoretical SIP, other funding sources will be required to bring all projected Projects to completion, and most of the members in the WASC were confident in the Watershed Area's ability to do so. If unable to do so,

the WASC understands they will need to defer the construction of certain Projects to occur in later years.

4.2 Summary of SIP Discussion

At the March 4, 2026 meeting, the WASC deliberated on the SIP. Ahead of this meeting, PW provided WASC members with a Summary of Resources containing relevant information from previous WASC meetings. A compilation of relevant documents was provided in the [Summary of Resources for FY26-27 SIP](#).

The WASC held an in-depth discussion, which included many follow-up questions to applicants for IP projects, SS, TRP Project Concepts and PMR Developers, and deliberated on several different scenarios on the SIP Tool.

During SIP Deliberations, the WASC discussed similarities between the Assessment and Treatment of Contaminants of Emerging Concern (CECs) SS and the Regional CECs and Pollutant EMCs in Stormwater Assessment SS. The WASC recommended that the Project applicants for these two SSs collaborate on a single CEC study and resubmit in the FY27-28 Call for Projects.

The WASC discussed and then focused on limiting future years to 80% allocation, per guidance from the Regional Oversight Committee, while also prioritizing projects that have momentum to completion. The committee recognizes that it has both the largest annual available budget but also the largest number of projects and studies underway at different stages, and acknowledged the need to balance new investments, existing commitments, and the future uncertainties that may affect budgets and yield PMR.

The WASC voted to approve the recommended SIP with 13 votes in favor, 3 opposed, and 0 in abstention.

For more details on SIP deliberation, refer to the [March 4, Meeting Minutes](#).

4.2.1 Summary of Public Comment

The WASC received public comments which are available in the WASC meeting minutes on the Safe, Clean Water website.

The ULAR WASC received multiple public comments supporting the SS application for Building a Green Infrastructure Workforce in the LA Region submitted by the City of Pasadena. However, the SS Application was deemed ineligible for the SS Program

during completeness checks. Completeness checks are conducted for all proposed IP Projects, SS, and TRP Project Concepts to ensure consistency with LACFCD Code Chapters 16 and 18. The SCWP and City of Pasadena are engaging in discussions to explore a partnership for Workforce Development efforts through the SCWP District Program.

Although the Arroyo Seco-San Rafael Treatment Wetlands Project does not have projected SCWP funding under consideration for this SIP (FY26-27 to FY30-31), the WASC received public comments in opposition of the project.

The WASC did not receive any strong public comments contrary to the SIP or any of the new IP Projects, SS, TRP Project Concepts or PMRs under consideration. The WASC received a public comment in support of the La Cañada Flintridge Country Club Dry Weather Diversion Project Concept. Altadena Green expressed support for the La Cañada Flintridge Country Club Dry Weather Diversion Project noting that Project benefits include increased stormwater collection and treatment and improved native habitat. Los Angeles Waterkeeper expressed support for the Assessment and Treatment of Contaminants of Emerging Concern SS highlighting that the SS would increase understanding of how forever chemicals are introduced to the Los Angeles River.

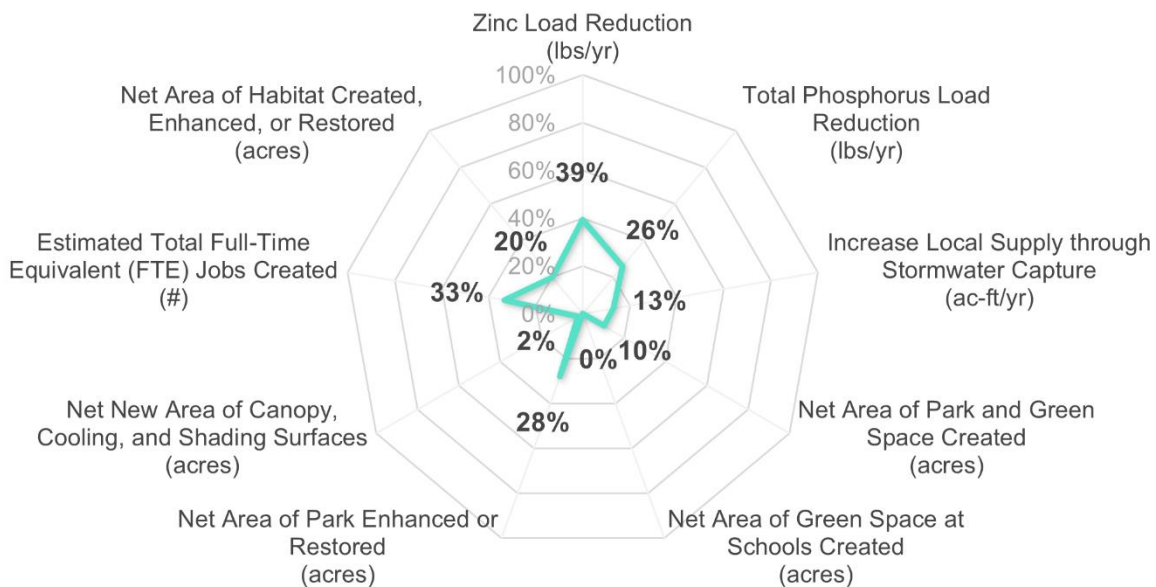
5 Key Focus Areas for Future Call for Projects

In 2023 the SCWP established the Watershed Planning Initiative with the goal of enhancing and tracking SCWP progress. This ongoing effort uses data, collaboration, and community input to inform SCWP decisions, reduce redundancies, and enhance accountability across the region. In early 2026, the SCWP produced the Initial Watershed Plans (Plans) and the online interactive Watershed Planning Tool (Planning Tool) which provide detailed information on Program-wide and Watershed Area-specific targets, needs, strategies, and opportunities within the scope of the SCWP. WASCs and project developers will use the Plans and Planning Tool as important resources to help guide future project development and Regional Program investments.

As described in Section 2: Summary of Anticipated Watershed Area Benefits, Projects included in the current recommended SIP advance several Indicators (metrics that measure progress), and their targets (numeric values), identified in the Plans. Figure 5-1 summarizes the anticipated cumulative benefits of magnitude-based Indicators for

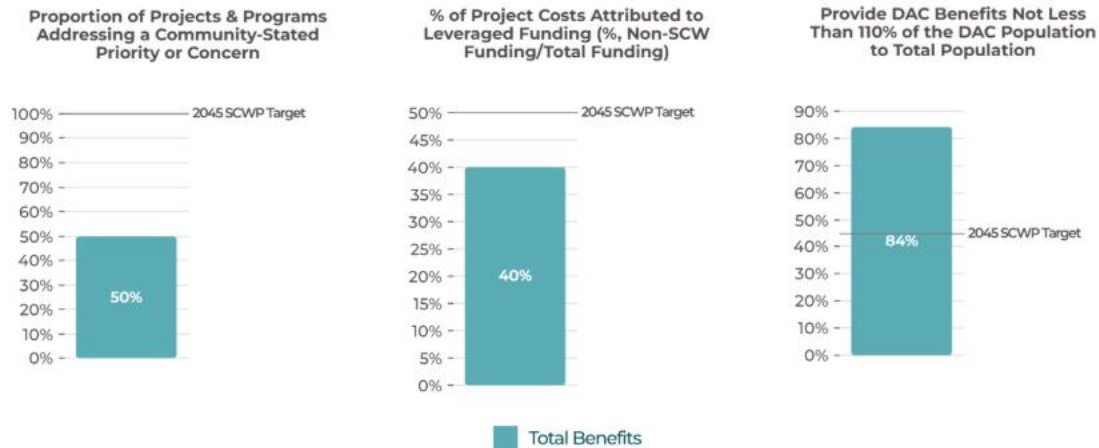
Projects approved in previous SIPs, as well as the benefits of the IP Projects newly recommended in the current SIP. For the ULAR Watershed Area, the recommended SIP advances progress towards increasing drought preparedness, improving water quality, and improving public health as reflected by the top three Indicators with the most progress towards their respective targets: *Zinc Load Reduction*, *Total Phosphorus Load Reduction*, *Net Area of Park Enhanced or Restored*. Disclaimer: Progress on benefits and related targets may change as new information becomes available and Project statuses are periodically updated.

Figure 5-1. Magnitude-based Indicators – Anticipated Project benefits and progress towards targets.



The current recommended SIP also advances progress toward SCWP goals reflected by percentage-based Indicators and their targets; however, they do not accrue benefits in a linear or additive manner like the magnitude-based Indicators so their percentages may fluctuate (increase or decrease) from year to year depending on the evolving proportion of benefits realized throughout the lifetime of the SCWP. For the ULAR Watershed Area, Figure 5-2 shows the status of a few of the percentage-based Indicators that are being tracked through the Watershed Planning Initiative based on metrics provided by Project Developers.

Figure 5-2. Percent-based Indicators – Anticipated Project benefits and progress towards targets.



Based on current progress toward targets, available funding capacity, and key data and knowledge gaps, and desired alignment with strategies and opportunities identified in the Plans, the following key areas of interest are presented to guide the next Call for Projects in support of continued progress toward ULAR Watershed Area targets and broader SCWP goals:

- IP Projects and TRP Project Concepts that deliver multiple benefits and address SCWP goals as reflected by magnitude-based Indicators with limited progress or substantial remaining needs toward their targets, such as the following (for graphical representations visit the [Planning Tool Dashboard](#)):
 - Improve Water Quality
 - *Zinc Load Reduction (lbs/yr)*
 - *Total Phosphorus Load Reduction (lbs/yr)*
 - Increase Drought Preparedness
 - *Increase Local Supply Through Stormwater Capture (ac-ft/yr)*
 - *Increase Local Supply Through Groundwater Recharge and Storage (ac-ft/yr)*
 - Improve Public Health
 - *Net Area of Park & Green Space Created (acres)*
 - *Net Area of Green Space at Schools Created (acres)*
 - *Net New Area of Canopy, Cooling, & Shading Surfaces (acres)*
 - Deliver Multi-Benefits with Nature-Based Solutions and Diverse Projects
 - *Net Area of Habitat Created, Enhanced, or Restored (acres)*

- Promote Green Jobs & Career Pathways
 - *Estimated Total Full-Time Equivalent (FTE) Jobs Created (#)*
- IP Projects and TRP Project Concepts that address SCWP goals as reflected by percent-based Indicators with limited progress or substantial remaining needs towards their targets, such as the following:
 - Deliver Multi-benefits with Nature-Based Solutions & Diverse Projects
 - *Proportion of Projects & Programs Addressing a Community-Stated Priority or Concern (%)*
 - Leverage Funding & Invest in Research & Development
 - *% of Project Costs Attributed to Leveraged Funding (%)*
 - Prioritize Meaningful Engagement
 - *All Projects to Meet a Minimum “Level of Achievement” (Good/Better/Best) (%) for meaningful community engagement*
- SS using accepted scientific protocols that may additionally address one or more of the data gaps and limitations identified in Chapter 7.1 of the Plans, which include the following gap categories (Note: Not all identified gaps may be applicable to the SS Program and each Watershed Area):
 - Definitional
 - Community Data
 - SCWP Project and Program Data
 - Knowledge & Spatial Data
 - Other non-SCW Program Activity Data
- IP Projects or, TRP Project Concepts, SS that incorporate and/or address community-stated priorities or concerns as identified in the [Community Strengths and Needs Assessment](#) and/or from other community engagement efforts.
- IP Projects that maximize leveraged funding to support alignment with the SIP Programming Guidelines and the 2026 Biennial Progress Report recommendation for each SIP in aggregate to include not less than 25% in leveraged funds.
- IP Project or SS applications that are financially structured to fit the Watershed Area’s available funding capacity and monetary cap considerations.

The above key areas of interest may inform community outreach, Project development, and future Project Concepts and guide upcoming Call for Projects cycles to ensure that future SIPs continue to advance the Watershed Area’s needs and SCWP’s Goals.

To further strengthen alignment with the Plans, the Regional Program’s Feasibility Study Guidelines require Project proponents applying for SCWP Infrastructure Program

funding to demonstrate how their proposed Projects align with the Plans. In addition, the Project application module has been updated to streamline submissions and to provide clear direction on how Projects are expected to describe this alignment.

For additional information, refer to the [Plans](#) and the [Watershed Planning Tool](#) (opportunity areas are updated after SIPs are approved by the Board of Supervisors).

6 Next Steps

The WASC requests the Regional Oversight Committee (ROC) to advance the recommended SIP to the Board of Supervisors for approval.

Next WASC meeting(s):

- July 1, 2026 from 1:30 pm – 4:00 pm (to consider ROC feedback, if available)

Attachment A
Final Recommended SIP

Watershed Area	Upper Los Angeles River
Included in SIP?	Yes

Row Labels	Project Lead	DAC	FY26-27 Budget	FY27-28 Projection	FY28-29 Projection	FY29-30 Projection	FY30-31 Projection	Anticipated SCW Funding FY26-31
FY20-21			\$ 5,781,540.00	\$ 725,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 8,306,540.00
Infrastructure Project			\$ 5,125,000.00	\$ 125,000.00	\$ -	\$ -	\$ -	\$ 5,250,000.00
Active Transportation Rail to River Corridor Project - Segment A	Los Angeles Metropolitan Transit Authority (Metro)	Yes	\$ 125,000.00	\$ 125,000.00	\$ -	\$ -	\$ -	\$ 250,000.00
Lankershim Boulevard Local Area Urban Flow Management Network Project	City of Los Angeles, Bureau of Sanitation	Yes	\$ 5,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000.00
Scientific Study			\$ 56,540.00	\$ -	\$ -	\$ -	\$ -	\$ 56,540.00
preSIP: A Platform for Watershed Science and Project Collaboration	San Gabriel Valley Council of Governments	No	\$ 56,540.00	\$ -	\$ -	\$ -	\$ -	\$ 56,540.00
Technical Resource			\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 3,000,000.00
Upper Los Angeles River Watershed Coordinators WC: Council for Watershed Health & Environmental Outreach Strategies	Los Angeles County Flood Control District	No	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 3,000,000.00
FY21-22			\$ 15,695,154.00	\$ 20,939,154.00	\$ 13,634,238.00	\$ 5,022,000.00	\$ -	\$ 55,290,546.00
Infrastructure Project			\$ 15,695,154.00	\$ 20,939,154.00	\$ 13,634,238.00	\$ 5,022,000.00	\$ -	\$ 55,290,546.00
David M. Gonzales Recreation Center Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	Yes	\$ 7,736,238.00	\$ 9,542,238.00	\$ 8,344,238.00	\$ -	\$ -	\$ 25,622,714.00
Lincoln Park Neighborhood Green Street Network	City of Los Angeles Sanitation and Environment	Yes	\$ 3,726,916.00	\$ 3,726,916.00	\$ -	\$ -	\$ -	\$ 7,453,832.00
Valley Plaza Park Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	Yes	\$ 4,232,000.00	\$ 7,670,000.00	\$ 5,290,000.00	\$ 5,022,000.00	\$ -	\$ 22,214,000.00
FY22-23			\$ 3,124,600.00	\$ 2,516,000.00	\$ -	\$ -	\$ -	\$ 5,640,600.00
Infrastructure Project			\$ 3,124,600.00	\$ 2,516,000.00	\$ -	\$ -	\$ -	\$ 5,640,600.00
Echo Park Lake Rehabilitation Operation and Maintenance	City of Los Angeles, LA Sanitation and Environment	Yes	\$ 480,000.00	\$ -	\$ -	\$ -	\$ -	\$ 480,000.00
Jackson Elementary School Campus Greening and Stormwater Quality Improvement Project	Amigos de los Rios (ADLR) and Pasadena Unified School District (PUSD)	Yes	\$ 75,600.00	\$ -	\$ -	\$ -	\$ -	\$ 75,600.00
Watts Civic Center Serenity Greenway	City of Los Angeles, Council District 15	Yes	\$ 700,000.00	\$ -	\$ -	\$ -	\$ -	\$ 700,000.00
Whitsett Fields Park North Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	Yes	\$ 1,679,000.00	\$ 2,516,000.00	\$ -	\$ -	\$ -	\$ 4,195,000.00
Winery Canyon Channel and Descanso Gardens Stormwater Capture and Reuse Project	Descanso Gardens Foundation	No	\$ 190,000.00	\$ -	\$ -	\$ -	\$ -	\$ 190,000.00
FY23-24			\$ 16,965,467.09	\$ 17,873,739.71	\$ -	\$ -	\$ -	\$ 34,839,206.80
Infrastructure Project			\$ 16,299,347.00	\$ 17,640,912.00	\$ -	\$ -	\$ -	\$ 33,940,259.00
California Avenue and Adjacent Streets Stormwater Capture Project	City of Glendale	Yes	\$ 54,902.00	\$ 54,902.00	\$ -	\$ -	\$ -	\$ 109,804.00
Eagle Rock Boulevard: A Multi-Modal Stormwater Capture Project	City of Los Angeles, Department of Public Works, StreetsLA	Yes	\$ 3,206,443.00	\$ 3,181,443.00	\$ -	\$ -	\$ -	\$ 6,387,886.00
Earvin "Magic" Johnson Park Operation and Maintenance Project	Los Angeles County Public Works	Yes	\$ 325,000.00	\$ 325,000.00	\$ -	\$ -	\$ -	\$ 650,000.00
Emerald Necklace John Muir High School Campus Natural Infrastructure Improvement Project	Claire Robinson, Amigos de los Rios	Yes	\$ 123,200.00	\$ 123,200.00	\$ -	\$ -	\$ -	\$ 246,400.00

Attachment A
Final Recommended SIP

Row Labels	Project Lead	DAC	FY26-27 Budget	FY27-28 Projection	FY28-29 Projection	FY29-30 Projection	FY30-31 Projection	Anticipated SCW Funding FY26-31
Hollenbeck Park Lake Rehabilitation Project	City of Los Angeles, Department of Public Works, LA Sanitation and Environment	Yes	\$ 10,935,027.00	\$ 12,084,728.00	\$ -	\$ -	\$ -	\$ 23,019,755.00
Sylmar Channel Project	City of Los Angeles, Department of Public Works, LA	Yes	\$ 1,654,775.00	\$ 1,871,639.00	\$ -	\$ -	\$ -	\$ 3,526,414.00
Scientific Study			\$ 666,120.09	\$ 232,827.71	\$ -	\$ -	\$ -	\$ 898,947.80
Regional Pathogen Reduction Study	Gateway Water Management Authority	No	\$ 666,120.09	\$ 232,827.71	\$ -	\$ -	\$ -	\$ 898,947.80
FY24-25			\$ 563,662.00	\$ 568,276.00	\$ 595,750.00	\$ -	\$ -	\$ 1,727,688.00
Infrastructure Project			\$ 349,222.00	\$ 356,933.00	\$ 375,280.00	\$ -	\$ -	\$ 1,081,435.00
Bowtie Demonstration Project	The Nature Conservancy	Yes	\$ 349,222.00	\$ 356,933.00	\$ 375,280.00	\$ -	\$ -	\$ 1,081,435.00
Scientific Study			\$ 214,440.00	\$ 211,343.00	\$ 220,470.00	\$ -	\$ -	\$ 646,253.00
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	No	\$ 214,440.00	\$ 211,343.00	\$ 220,470.00	\$ -	\$ -	\$ 646,253.00
FY26-27			\$ 2,121,848.00	\$ 1,849,796.00	\$ 819,574.00	\$ 639,928.00	\$ 232,000.00	\$ 5,663,146.00
Infrastructure Project			\$ 1,170,026.00	\$ 1,215,840.00	\$ 232,000.00	\$ 232,000.00	\$ 232,000.00	\$ 3,081,866.00
Arroyo Park Infiltration Gallery	City of South Pasadena	No	\$ 514,666.00	\$ 500,000.00	\$ -	\$ -	\$ -	\$ 1,014,666.00
Calles Verdes at Workman Street	City of San Fernando	Yes	\$ 423,360.00	\$ 483,840.00	\$ -	\$ -	\$ -	\$ 907,200.00
Franklin D. Roosevelt Park Regional Stormwater Capture Operation and Maintenance Project	Los Angeles County	Yes	\$ 232,000.00	\$ 232,000.00	\$ 232,000.00	\$ 232,000.00	\$ 232,000.00	\$ 1,160,000.00
Scientific Study			\$ 551,822.00	\$ 633,956.00	\$ 587,574.00	\$ 407,928.00	\$ -	\$ 2,181,280.00
Characterizing and Optimizing the Water Quality Benefits of In-Channel Vegetation	N/A	No	\$ 267,475.00	\$ 231,087.00	\$ 391,705.00	\$ 378,883.00	\$ -	\$ 1,269,150.00
Climate Resistance and Resiliency: An Adaptive Framework for Stormwater Risk Management	N/A	No	\$ 120,634.00	\$ 207,900.00	\$ 72,234.00	\$ -	\$ -	\$ 400,768.00
Stormwater BMP O&M Needs Assessment, Guidance Document, and Implementation Materials	N/A	No	\$ 163,713.00	\$ 194,969.00	\$ 123,635.00	\$ 29,045.00	\$ -	\$ 511,362.00
Technical Resource			\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00
La Canada Flintridge Country Club Dry Weather Diversion	N/A	No	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00
Grand Total			\$ 44,252,271.09	\$ 44,471,965.71	\$ 15,649,562.00	\$ 6,261,928.00	\$ 832,000.00	\$ 111,467,726.80

Attachment B
Summary of All Recommended SIPs to Date

Watershed Area	Upper Los Angeles River
Included in SIP?	Yes

[illegible]

Attachment B
Summary of All Recommended SIPs to Date

Row Labels	Project Lead	DAC	FY20-21 Budget	FY21-22 Budget	FY22-23 Budget	FY23-24 Budget	FY24-25 Budget	FY25-26 Budget	FY26-27 Budget	FY27-28 Projection	FY28-29 Projection	FY29-30 Projection	FY30-31 Projection	Total Anticipated SCW Funding
California Avenue and Adjacent Streets Stormwater Capture Project	City of Glendale	Yes				\$ 289,810.00	\$ 2,516,383.00	\$ 54,902.00	\$ 54,902.00	\$ 54,902.00	\$ -	\$ -	\$ -	\$ 2,970,899.00
Eagle Rock Boulevard: A Multi-Modal Stormwater Capture Project	City of Los Angeles, Department of Public Works, StreetsLA	Yes				\$ 1,089,238.00	\$ 155,599.00	\$ -	\$ 3,206,443.00	\$ 3,181,443.00	\$ -	\$ -	\$ -	\$ 7,632,723.00
Earvin "Magic" Johnson Park Operation and Maintenance Project	Los Angeles County Public Works	Yes				\$ 325,000.00	\$ 325,000.00	\$ 325,000.00	\$ 325,000.00	\$ 325,000.00	\$ -	\$ -	\$ -	\$ 1,625,000.00
Emerald Necklace John Muir High School Campus Natural Infrastructure Improvement Project	Claire Robinson, Amigos de los Rios	Yes				\$ 404,400.00	\$ 1,117,500.00	\$ 123,200.00	\$ 123,200.00	\$ 123,200.00	\$ -	\$ -	\$ -	\$ 1,891,500.00
Hollenbeck Park Lake Rehabilitation Project	City of Los Angeles, Department of Public Works, LA Sanitation and Environment	Yes				\$ 482,582.00	\$ 1,658,979.00	\$ -	\$ 10,935,027.00	\$ 12,084,728.00	\$ -	\$ -	\$ -	\$ 25,161,316.00
Sylmar Channel Project	City of Los Angeles, Department of Public Works, LA Sanitation and Environment	Yes				\$ 790,584.00	\$ 688,517.00	\$ -	\$ 1,654,775.00	\$ 1,871,639.00	\$ -	\$ -	\$ -	\$ 5,005,515.00
Scientific Study						\$ 102,094.95	\$ 714,664.67	\$ 612,569.72	\$ 666,120.09	\$ 232,827.71	\$ -	\$ -	\$ -	\$ 2,328,277.14
Regional Pathogen Reduction Study	Gateway Water Management Authority	No				\$ 102,094.95	\$ 714,664.67	\$ 612,569.72	\$ 666,120.09	\$ 232,827.71	\$ -	\$ -	\$ -	\$ 2,328,277.14
FY24-25							\$ 1,870,374.00	\$ 1,629,906.00	\$ 563,662.00	\$ 568,276.00	\$ 595,750.00	\$ -	\$ -	\$ 5,227,968.00
Infrastructure Project							\$ 1,361,402.00	\$ 1,417,953.00	\$ 349,222.00	\$ 356,933.00	\$ 375,280.00	\$ -	\$ -	\$ 3,860,790.00
Bowtie Demonstration Project	The Nature Conservancy	Yes					\$ 376,402.00	\$ 375,953.00	\$ 349,222.00	\$ 356,933.00	\$ 375,280.00	\$ -	\$ -	\$ 1,833,790.00
Green Street Demonstration Project on Main Street	City of Alhambra	No					\$ 985,000.00	\$ 1,042,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,027,000.00
Scientific Study							\$ 208,972.00	\$ 211,953.00	\$ 214,440.00	\$ 211,343.00	\$ 220,470.00	\$ -	\$ -	\$ 1,067,178.00
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	No					\$ 208,972.00	\$ 211,953.00	\$ 214,440.00	\$ 211,343.00	\$ 220,470.00	\$ -	\$ -	\$ 1,067,178.00
Technical Resource							\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00
Elephant Hill Open Space and Stormwater Infrastructure Feasibility Study	Save Elephant Hill	Yes					\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00
FY25-26								\$ 2,407,461.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,407,461.00
Scientific Study								\$ 1,207,461.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,207,461.00

Attachment B
Summary of All Recommended SIPs to Date

Row Labels	Project Lead	DAC	FY20-21 Budget	FY21-22 Budget	FY22-23 Budget	FY23-24 Budget	FY24-25 Budget	FY25-26 Budget	FY26-27 Budget	FY27-28 Projection	FY28-29 Projection	FY29-30 Projection	FY30-31 Projection	Total Anticipated SCW Funding
Quantifying Community Flood Management Benefits of Watershed-Scale Stormwater Capture	San Gabriel Valley Council of Governments	No						\$ 470,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 470,000.00
Street Sweeping Study (ULAR)	City of Los Angeles	No						\$ 688,350.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 688,350.00
Data-Driven Resource Optimization and Planning System (DROPS) for Los Angeles County	Foothill Municipal Water District	No						\$ 49,111.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,111.00
Technical Resource								\$ 1,200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000.00
Cindy Montañez Natural Park Feasibility Study	TreePeople	Yes						\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00
Crescenta Valley Park Stormwater Capture Project	Crescenta Valley Water District	No						\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00
La Canada Town Center Stormwater Infiltration Galleries	Foothill Municipal Water District	Yes						\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00
FY26-27									\$ 2,121,848.00	\$ 1,849,796.00	\$ 819,574.00	\$ 639,928.00	\$ 232,000.00	\$ 5,663,146.00
Infrastructure Project									\$ 1,170,026.00	\$ 1,215,840.00	\$ 232,000.00	\$ 232,000.00	\$ 232,000.00	\$ 3,081,866.00
Arroyo Park Infiltration Gallery	City of South Pasadena	No							\$ 514,666.00	\$ 500,000.00	\$ -	\$ -	\$ -	\$ 1,014,666.00
Calles Verdes at Workman Street	City of San Fernando	Yes							\$ 423,360.00	\$ 483,840.00	\$ -	\$ -	\$ -	\$ 907,200.00
Franklin D. Roosevelt Park Regional Stormwater Capture Operation and Maintenance Project	Los Angeles County	Yes							\$ 232,000.00	\$ 232,000.00	\$ 232,000.00	\$ 232,000.00	\$ 232,000.00	\$ 1,160,000.00
Scientific Study									\$ 551,822.00	\$ 633,956.00	\$ 587,574.00	\$ 407,928.00	\$ -	\$ 2,181,280.00
Characterizing and Optimizing the Water Quality Benefits of In-Channel Vegetation	N/A	No							\$ 267,475.00	\$ 231,087.00	\$ 391,705.00	\$ 378,883.00	\$ -	\$ 1,269,150.00
Climate Resistance and Resiliency: An Adaptive Framework for Stormwater Risk Management	N/A	No							\$ 120,634.00	\$ 207,900.00	\$ 72,234.00	\$ -	\$ -	\$ 400,768.00
Stormwater BMP O&M Needs Assessment, Guidance Document, and Implementation Materials	N/A	No							\$ 163,713.00	\$ 194,969.00	\$ 123,635.00	\$ 29,045.00	\$ -	\$ 511,362.00
Technical Resource									\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00
La Canada Flintridge Country Club Dry Weather Diversion	N/A	No							\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00
Grand Total			\$ 27,315,801.32	\$ 45,996,271.21	\$ 40,439,865.97	\$ 26,133,327.86	\$ 41,828,907.67	\$ 34,355,755.72	\$ 44,252,271.09	\$ 44,471,965.71	\$ 15,649,562.00	\$ 6,261,928.00	\$ 832,000.00	\$ 327,537,656.55

Attachment C

Project Modification Request Forms



SAFE, CLEAN WATER PROGRAM

PROJECT MODIFICATION REQUEST (PMR) FORM

YEAR:	FY26-27
REGIONAL PROGRAM:	Infrastructure Project
PROJECT NAME:	Green Street Demonstration Project on Main Street
PROJECT LEAD(S):	City of Alhambra
APPROVED STORMWATER INVESTMENT PLAN (SIP) YEAR:	FY24-25

Compiled by: Jose Castro (jfcastro@dpw.lacounty.gov)
Compiled on: May 6, 2026
Submitted on: October 28, 2025

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- 1 General Information
- 2 Description Of Modification
- 3 Funding Modification
- 4 Contacts
- 5 PMR Determination Form

General Information

Please review the Project information below.

Project Name

Green Street Demonstration Project on Main Street

Project Developer

City of Alhambra

Program Type

Infrastructure Project

Fiscal Year (FY) for Consideration

FY26-27

Watershed Area

Upper Los Angeles River

Current Phase

Design

Project Phase Funded by SCW this FY

No SCW Program Funding Awarded for this FY

Project Phase Schedule Summary

The following dates come from the most recently completed Mid-Year or Annual Report at the time of the modification request. If dates were not provided in the most recently completed report, they will not populate below.

- Planning Start Date: 12/4/2023
- Planning End Date: 10/27/2025
- Design Start Date: 12/4/2023
- Design End Date: 10/27/2025
- Bid/Award Start Date: 8/26/2025
- Bid/Award End Date: 9/18/2025
- Construction Start Date: 10/6/2025
- Construction End Date: 6/28/2027

Transfer Agreements

Transfer Agreement Number: 2024RPULAR01

Has a Transfer Agreement or Addendum been executed for FY23-24 or later? No

Latest Transfer Agreement or Addendum executed in FY23-24 or later: N/A

Date of Latest Transfer Agreement or Addendum Executed

2024-03-14

Funding Information

Total Anticipated SCW Program Funding	\$2,027,000.00
Total SCW Program Funds Awarded to Date	\$2,027,000.00
Total SCW Program Funds Received to Date	\$985,000.00
Total SCW Program Reported Expenditures	\$0.00
Total New SCW Program Funding Request	N/A

Description of Modification

Select the option(s) that best describe your proposed modification. Select all that apply.

Like-for-like modifications

No

Functionally equivalent BMP modifications

No

Modifications to Project components that were not material to the WASC, ROC, or Board of Supervisors' decision to include the Project in the SIP

No

Changes in Project Water Quality Benefits, Water Supply Benefits, or Community Investment Benefits

Yes

Provide a description of the proposed modification(s) and how benefits will change. Attach additional pages, as needed.

The City of Alhambra (City) is implementing the Green Street Demonstration Project on Main Street (Project), located within the City public right-of-way at West Main Street, West Grand Avenue, and West Birch Street, between Huntington Drive and Fremont Avenue. The Project will deliver water quality improvements by reducing pollutant loading to downstream water bodies by capturing wet-weather runoff. Captured run off will be conveyed into bioretention systems, subsurface chambers, and drywells, facilitating infiltration. The Project's water quality and water supply benefits (and overall scope) remain unchanged.

The City is submitting a project modification request for community investment benefits. The initial Feasibility Study states the project creates or enhances new recreational opportunities. The original Project description included new recreational gravel paths within the center medians along Main Street between Hampden Terrace and Fremont Avenue; new concrete sidewalk next to the center median parking lane to access the recreational paths; and new bioretention bulb out on the intersection of Meridian Avenue and Main Street to decrease crossing distance. The recreational gravel paths and sidewalk were proposed to encourage outdoor recreation by allowing visitors to explore the native and xeriscape landscape areas in the center median.

During the design phase, the City's selected consultant performed a traffic and parking analysis study and developed the 2024 Alhambra Main Street Traffic and Parking Analysis Technical Memorandum (Traffic Study) for the Project. The Traffic Study analyzed traffic and parking impacts along Main Street between Huntington Drive and Fremont Avenue in the City of Alhambra; identified potential intersection delays; and assessed on-street parking capacities. The results determined the Project could eliminate median parking, at which point it was determined that new recreational gravel paths and concrete sidewalk in the median were not necessary. It was also noted that encouraging activity in the median could present safety risks. Bioretention bulb outs are still included along the south side of Main Street, while there is not a bioretention bulb out on the corner of Main Street and Meridian.

The proposed modifications are eliminating the following: recreational gravel paths within the median; new concrete sidewalk next to the center median parking lane to access the recreational paths; median parking; and bioretention bulb out on the intersection of Meridian Avenue and Main Street (there is still a bulb out, but it does not include bioretention at the corner). Currently along the Project area in Main Street, the existing street configuration includes: three travel lanes eastbound, three travel lanes westbound, medians in between, and the speed limit is 30-miles per hour. The medians will remain closed for public park and recreation access to maintain pedestrian safety. The City prioritizes the safety of the most vulnerable road users and seeks to prevent traffic and pedestrian casualties and fatalities. The Project still provides ADA-accessible ramps, continental crosswalks, yield lines, pedestrian crossing warnings, and bioretention bulb outs on the south side of Main Street to improve pedestrian safety.

The Project's community investment benefits are changed as the proposed modification does not directly create recreational opportunities, it enhances them. Based on the 2016 Countywide Parks Needs Assessment (PNA), the City is determined to have a high need level for open space and based on SB 535 DAC Census tract data, one disadvantaged community (DAC) is within a 1-mile buffer of the Project area. Additionally, the City has limited real estate for providing parks while meeting housing needs and the Project aligns with the City's Housing Element which emphasizes improving the living environment of the community through the enhancement of open space and existing facilities. This Project enhances existing right-of-way areas to provide community benefits.

Open spaces are considered essential community infrastructure. The native/xeriscape landscaping proposed along Main Street enhances open space equity, by providing green infrastructure that serves residents in High Open Space Need areas and DAC area. The site can be easily accessed by the adjacent residential community by walking, biking, and/or driving. Recognizing the limited availability of land due to efforts to meet housing demands, the City continues to invest in retrofitting and enhancing existing open spaces. Approximately thirty-seven (37) trees will be planted throughout the median and sidewalks along Main Street within the bioretention and landscaped areas, consisting of nineteen (19) Marina Strawberry Trees, fifteen (15) Torrey Pines, and three (3) California Bay Laurels. Approximately 2 acres of habitat/open space will be restored with climate appropriate, low water demand, non-invasive plant species that are adapted to and historically grown within the Los Angeles region. These plants will require low maintenance and support biodiversity. These improvements reduce transportation barriers and expand access to open spaces, which are critical to positively influencing the health and wellbeing of local residents. The plantings aim to beautify the area and encourage residents and commuters to walk/bike, which could reduce climate pollution associated with vehicular travel.

Please upload any supporting documentation for the Project Modification Request

Document
25-09-29 Alhambra Main Street Green Street 100% Plans.pdf
2024 Alhambra Main Street Traffic and Parking Analysis Technical Memorandum.pdf

Change in capture area where benefits claimed are diminished or where there is a change in the Municipalities that are receiving benefits

No

Updated engineering analysis resulting in a reduction of benefits

No

Change in methodology (e.g., infiltration instead of diversion to sanitary sewer)

No

Decrease in BMP capacity

No

Change in location

No

Increase in community support

No

Reduction or withdrawal of community support

No

Change in amount or status of leveraged funding

No

Any modification resulting in an increase of the total amount of Regional Program funding for the Project

No

Any modification resulting in a decrease of the estimated total amount of Regional Program funding for the Project

No

Reallocation of annual funding projections in the SIP, provided that the total amount of Regional Program funding for the Project remains unchanged

No

Other, please describe

No

Describe the impact on scope or benefits

Neither

Please provide an overview of the impact of the proposed modification(s) on the scope or benefits.

The impact of the proposed modifications on the scope includes eliminating the following: recreational gravel paths within the median; new concrete sidewalk next to the center median parking lane to access the recreational paths; median parking; and bioretention bulb out on the intersection of Meridian Avenue and Main Street to decrease crossing distance. The proposed modifications are based on the Traffic Study results and to maintain pedestrian safety by preventing access to the medians for recreation.

The impact of the proposed modifications on community investment benefits is enhancing recreational opportunities rather than creating, which does not impact the Project scoring. The Project will enhance recreational opportunities to High Need residents and nearby DAC as the City has limited access to park and open space. Approximately 84,903 Alhambra residents will gain access to the enhanced open space/right-of-way area. The site can be easily accessed by the adjacent residential community and the aesthetically appealing greening and trees will encourage walking, biking, and/or running in underserved communities.

Funding Modification or Reallocation

Please respond to the following questions based on your proposed modification. Note that you may submit either a funding request change or a funding allocation request, but not both. If the proposed modification includes a change or reallocation in funding, please navigate to the Description of Modification tab and select which funding modification applies.

Does your proposed modification include an increase or decrease to the total SCW Program Funding budgeted and projected?

No

Do you propose reallocation of funds (i.e. no increase or decrease to the total SCW Program Funding budgeted and projected)

No

Contacts

Name	Title	Affiliation	Email	Phone	Role(s)
Latoya Waters	Deputy Director of Utilities	City of Alhambra - Utilities Department	lwaters@alhambraca.gov	626-570-5036	Primary Contact

PMR Determination Form

FOR SCW PROGRAM STAFF USE ONLY.

Proposed modifications to Projects or Scientific Studies

PRELIMINARY DETERMINATION: Complete with Inconsistencies

The Project or Study modification is consistent with the Project or Study included in the current fiscal year's SIP and proposed modifications were approved by the SCWP.	No	--
Proposed modifications to scope/benefits/schedule of the Project or Study require reapproval in the SIP.	Yes	2026-01-20
Proposed budget modifications would impact future SIP funding allocations.	No	--

WATERSHED AREA STEERING COMMITTEE DETERMINATION: Continuing with Modifications

The Project or Study abandoned the proposed modifications.	No	--
Project or Study was withdrawn from consideration by the WASC and shall issue repayment of unspent funds.	No	--
Proposed scope/benefits/schedule modifications were recommended for approval in the SIP.	Yes	2026-03-04
Modifications to the Project or Study's funding allocations were recommended for approval as identified in the SIP.	No	--

BOARD DETERMINATION

Board Approval --



SAFE, CLEAN WATER PROGRAM

PROJECT MODIFICATION REQUEST (PMR) FORM

YEAR:	FY26-27
REGIONAL PROGRAM:	Infrastructure Project
PROJECT NAME:	Rory M. Shaw Wetlands Park Project
PROJECT LEAD(S):	Los Angeles Flood Control District
APPROVED STORMWATER INVESTMENT PLAN (SIP) YEAR:	FY20-21

Compiled by: Jose Castro (jfcastro@dpw.lacounty.gov)
Compiled on: May 6, 2026
Submitted on: October 30, 2025

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- 1 General Information
- 2 Description Of Modification
- 3 Funding Modification
- 4 Contacts
- 5 PMR Determination Form

General Information

Please review the Project information below.

Project Name

Rory M. Shaw Wetlands Park Project

Project Developer

Los Angeles Flood Control District

Program Type

Infrastructure Project

Fiscal Year (FY) for Consideration

FY26-27

Watershed Area

Upper Los Angeles River

Current Phase

Planning

Project Phase Funded by SCW this FY

No SCW Program Funding Awarded for this FY

Project Phase Schedule Summary

The following dates come from the most recently completed Mid-Year or Annual Report at the time of the modification request. If dates were not provided in the most recently completed report, they will not populate below.

- Planning Start Date: 12/20/2018
- Planning End Date: 12/24/2026
- Design Start Date: 1/10/2019
- Design End Date: 5/30/2025
- Bid/Award Start Date: 1/5/2026
- Bid/Award End Date: 4/3/2028
- Construction Start Date: 4/3/2028
- Construction End Date: 6/22/2032

Transfer Agreements

Transfer Agreement Number: 2020RPULAR08

Has a Transfer Agreement or Addendum been executed for FY23-24 or later? No

Latest Transfer Agreement or Addendum executed in FY23-24 or later: N/A

Date of Latest Transfer Agreement or Addendum Executed

--

Funding Information

Total Anticipated SCW Program Funding	\$10,000,000.00
Total SCW Program Funds Awarded to Date	\$10,000,000.00
Total SCW Program Funds Received to Date	\$4,000,000.00
Total SCW Program Reported Expenditures	\$0.00
Total New SCW Program Funding Request	N/A

Description of Modification

Select the option(s) that best describe your proposed modification. Select all that apply.

Like-for-like modifications

No

Functionally equivalent BMP modifications

No

Modifications to Project components that were not material to the WASC, ROC, or Board of Supervisors' decision to include the Project in the SIP

No

Changes in Project Water Quality Benefits, Water Supply Benefits, or Community Investment Benefits

Yes

Provide a description of the proposed modification(s) and how benefits will change. Attach additional pages, as needed.

A discrepancy was identified in the original application related to an incorrect dry-weather inflow entry. The update will lower the anticipated annual water supply capture to 589.2 acre-ft/year.

Change in capture area where benefits claimed are diminished or where there is a change in the Municipalities that are receiving benefits

No

Updated engineering analysis resulting in a reduction of benefits

No

Change in methodology (e.g., infiltration instead of diversion to sanitary sewer)

No

Decrease in BMP capacity

No

Change in location

No

Increase in community support

No

Reduction or withdrawal of community support

No

Change in amount or status of leveraged funding

No

Any modification resulting in an increase of the total amount of Regional Program funding for the Project

No

Any modification resulting in a decrease of the estimated total amount of Regional Program funding for the Project

No

Reallocation of annual funding projections in the SIP, provided that the total amount of Regional Program funding for the Project remains unchanged

No

Other, please describe

No

Describe the impact on scope or benefits

Diminished

Please provide an overview of the impact of the proposed modification(s) on the scope or benefits.

Reduces annual average water supply capture initially reported.

Funding Modification or Reallocation

Please respond to the following questions based on your proposed modification. Note that you may submit either a funding request change or a funding allocation request, but not both. If the proposed modification includes a change or reallocation in funding, please navigate to the Description of Modification tab and select which funding modification applies.

Does your proposed modification include an increase or decrease to the total SCW Program Funding budgeted and projected?

No

Do you propose reallocation of funds (i.e. no increase or decrease to the total SCW Program Funding budgeted and projected)

No

Contacts

Name	Title	Affiliation	Email	Phone	Role(s)
Ryan Ong	Associate Civil Engineer	LA County PW - SWPD	rong@dpw.lacounty.gov	626-458-2580	Primary Contact

PMR Determination Form

FOR SCW PROGRAM STAFF USE ONLY.

Proposed modifications to Projects or Scientific Studies

PRELIMINARY DETERMINATION: Complete with Inconsistencies

The Project or Study modification is **consistent** with the Project or Study included in the current fiscal year's SIP and proposed modifications were approved by the SCWP.

No

--

Proposed modifications to scope/benefits/schedule of the Project or Study **require reapproval in the SIP.**

Yes

2026-01-20

Proposed budget modifications would **impact future SIP funding allocations.**

No

--

WATERSHED AREA STEERING COMMITTEE DETERMINATION: Continuing with Modifications

The Project or Study **abandoned** the proposed modifications.

None selected

--

Project or Study was **withdrawn** from consideration by the WASC and shall issue repayment of unspent funds.

None selected

--

Proposed **scope/benefits/schedule modifications were recommended for approval** in the SIP.

Yes

2026-03-04

Modifications to the Project or Study's **funding allocations were recommended for approval** as identified in the SIP.

None selected

--

BOARD DETERMINATION

Board Approval

--



SAFE, CLEAN WATER PROGRAM

PROJECT MODIFICATION REQUEST (PMR) FORM

YEAR:	FY26-27
REGIONAL PROGRAM:	Infrastructure Project
PROJECT NAME:	Watts Civic Center Serenity Greenway
PROJECT LEAD(S):	City of Los Angeles, Council District 15
APPROVED STORMWATER INVESTMENT PLAN (SIP) YEAR:	FY22-23

Compiled by: Jose Castro (jfcastro@dpw.lacounty.gov)
Compiled on: May 6, 2026
Submitted on: November 7, 2025

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- 2 Description Of Modification
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- 5 PMR Determination Form

General Information

Please review the Project information below.

Project Name

Watts Civic Center Serenity Greenway

Project Developer

City of Los Angeles, Council District 15

Program Type

Infrastructure Project

Fiscal Year (FY) for Consideration

FY26-27

Watershed Area

Upper Los Angeles River

Current Phase

Planning

Project Phase Funded by SCW this FY

No SCW Program Funding Awarded for this FY

Project Phase Schedule Summary

The following dates come from the most recently completed Mid-Year or Annual Report at the time of the modification request. If dates were not provided in the most recently completed report, they will not populate below.

- Planning Start Date: 7/1/2022
- Planning End Date: 3/31/2023
- Design Start Date: 1/4/2025
- Design End Date: 10/30/2025
- Bid/Award Start Date: 9/30/2025
- Bid/Award End Date: 2/2/2026
- Construction Start Date: 2/3/2026
- Construction End Date: 5/31/2027

Transfer Agreements

Transfer Agreement Number: 2022RPULAR03

Has a Transfer Agreement or Addendum been executed for FY23-24 or later? Yes

Latest Transfer Agreement or Addendum executed in FY23-24 or later: N/A

Funding Information

Total Anticipated SCW Program Funding	\$2,669,000.00
Total SCW Program Funds Awarded to Date	\$2,669,000.00
Total SCW Program Funds Received to Date	\$505,000.00
Total SCW Program Reported Expenditures	\$399,887.43
Total New SCW Program Funding Request	\$3,447,127.00

Description of Modification

Select the option(s) that best describe your proposed modification. Select all that apply.

Like-for-like modifications

Yes

Provide a description of the proposed modification(s), a comparison to the previously approved Project, and the reason(s) why the modification(s) is/are being proposed. Attach additional pages, as needed.

The Project Modification Request updates previously submitted documentation to include revised City permit/plan check and inspection costs for construction readiness. These updates are like-for-like and do not alter the scope, location, or intent of the Watts Civic Center Serenity Greenway Project. As clarified by the City, the large bond estimate is not a direct cost but a requirement for insurance purposes. This PMR includes updated financial support documentation and City-estimated fee breakdowns to reflect actual anticipated expenditures.

Please upload any supporting documentation for the Project Modification Request

Document
Request for Project Modification (3).pdf
BR005081 Financial Statement 09.16.25.pdf
Print_view_estimate_1_14431.pdf
Agreement FY24_25_BurnsMcD_Scope & Cost Proposal (5).pdf

Functionally equivalent BMP modifications

No

Modifications to Project components that were not material to the WASC, ROC, or Board of Supervisors' decision to include the Project in the SIP

Yes

Provide a description of the proposed BMP(s), a comparison to previously approved BMP(s), the reason(s) why the modification(s) is/are being proposed, and how results will change.

Please upload any supporting documentation for the Project Modification Request

Document
Agreement FY24_25_BurnsMcD_Scope & Cost Proposal (5).pdf
BR005081 Financial Statement 09.16.25.pdf
Print_view_estimate_1_14431.pdf

Changes in Project Water Quality Benefits, Water Supply Benefits, or Community Investment Benefits

No

Change in capture area where benefits claimed are diminished or where there is a change in the Municipalities that are receiving benefits

No

Updated engineering analysis resulting in a reduction of benefits

No

Change in methodology (e.g., infiltration instead of diversion to sanitary sewer)

No

Decrease in BMP capacity

No

Change in location

No

Increase in community support

No

Reduction or withdrawal of community support

No

Change in amount or status of leveraged funding

No

Any modification resulting in an increase of the total amount of Regional Program funding for the Project

Yes

Any modification resulting in a decrease of the estimated total amount of Regional Program funding for the Project

No

Reallocation of annual funding projections in the SIP, provided that the total amount of Regional Program funding for the Project remains unchanged

No

Other, please describe

No

Describe the impact on scope or benefits

Improved

Please provide an overview of the impact of the proposed modification(s) on the scope or benefits.

The proposed modifications have resulted in an improvement to the overall scope and benefits of the project. These include additional green infrastructure elements, increased stormwater capture potential, and enhanced community benefits such as improved park amenities and pedestrian accessibility. The refinements align with SCWP goals and increase the long-term sustainability and performance of the project. These changes support the request for additional Regional Program funding by expanding the scale and expected impact of the original project concept, without compromising the original WASC, ROC, or Board of Supervisors' approvals.

Funding Modification or Reallocation

Please respond to the following questions based on your proposed modification. Note that you may submit either a funding request change or a funding allocation request, but not both. If the proposed modification includes a change or reallocation in funding, please navigate to the Description of Modification tab and select which funding modification applies.

Does your proposed modification include an increase or decrease to the total SCW Program Funding budgeted and projected?

Yes

Do you propose reallocation of funds (i.e. no increase or decrease to the total SCW Program Funding budgeted and projected)

No

SCW Funding Request Change (Inconsistent)

Fiscal Year	Total SCW Funding Budgeted and Projected	Proposed Funding Request	Change In Funding	Percent Change	Description
FY22-23	\$255,000.00	\$255,000.00	\$0.00	0.00%	--
FY23-24	\$250,000.00	\$250,000.00	\$0.00	0.00%	--
FY24-25	\$1,514,800.00	\$1,514,800.00	\$0.00	0.00%	--
FY25-26	\$649,200.00	\$649,200.00	\$0.00	0.00%	--
FY26-27	\$0.00	\$700,000.00	+\$700,000.00	--	Committee and Project developer agreed on \$700,000 instead of initial \$778,127.00 ask increase.
FY27-28	\$0.00	\$0.00	\$0.00	0.00%	--
FY28-29	\$0.00	\$0.00	\$0.00	0.00%	--
FY29-30	\$0.00	\$0.00	\$0.00	0.00%	--
FY30-31	\$0.00	\$0.00	\$0.00	0.00%	--
Total	\$2,669,000.00	\$3,369,000.00	+\$700,000.00	+26.23%	

Please provide a description for the increase or decrease funding request. As a reminder, annual funding is at discretion of the WASC, ROC, and ultimately by the Board of Supervisors. Please also upload supporting documentation to indicate in-depth analysis of increased labor costs, construction costs, or costs due to delay.

The additional funding request covers revised construction cost estimates due to inflation, increased permit and inspection fees, and added design/project management support resulting from a 24-month schedule delay. These

changes reflect updated City coordination requirements, extended consultant support, and pre-construction tasks now anticipated in FY26–27.

Would the additional funding request be the only option allow the project to be implemented? Please describe.

Yes

The additional funding is essential to implement the project. The revised construction timeline, extended by 24 months, has led to increased permit fees, updated construction cost estimates due to inflation, and the need for extended design and project management support. Without this funding, the City will not be able to bid or award the construction contract, and the project cannot proceed.

Would delaying funding allocations to future fiscal years impact the project's ability to be implemented? Please describe.

Yes

Delaying funding allocations would significantly impact the project's ability to proceed. Construction must be bid in early 2026 to maintain the current schedule. Without timely funding, the City cannot initiate the procurement process or finalize plans, potentially leading to extended delays, cost escalations, and further impacts on consultant and permit coordination.

Would funding only a portion of the additional funding request impact the project's ability to be implemented? Please describe.

Yes

Yes. Delaying funding allocations would jeopardize the current schedule to begin construction in May 2026 and complete by December 2026. The project requires funding by FY26–27 to finalize design, complete pre-construction tasks, and initiate the bidding process in February 2026. Deferral would result in further delays, cost escalations, and potential loss of coordination momentum.

Has the Recipient considered other founding sources? Please describe. Provide a summary of what other sources of funding were explored and/or why funding could not be secured through these other sources.

No

Contacts

Name	Title	Affiliation	Email	Phone	Role(s)
Albert Arteaga	Project Manager	East Side Riders Bike Club	albert.artega@esrbc.org	323-806-3101	Submitter
John Jones III	President	East Side Riders Bike Club	john.jonesiii@esrbc.org	2136109921	Primary Contact

PMR Determination Form

FOR SCW PROGRAM STAFF USE ONLY.

Proposed modifications to Projects or Scientific Studies

PRELIMINARY DETERMINATION: Complete with Inconsistencies

The Project or Study modification is consistent with the Project or Study included in the current fiscal year's SIP and proposed modifications were approved by the SCWP.	No	--
Proposed modifications to scope/benefits/schedule of the Project or Study require reapproval in the SIP.	No	--
Proposed budget modifications would impact future SIP funding allocations.	Yes	2026-01-20

WATERSHED AREA STEERING COMMITTEE DETERMINATION: Continuing with Modifications

The Project or Study abandoned the proposed modifications.	No	--
Project or Study was withdrawn from consideration by the WASC and shall issue repayment of unspent funds.	No	--
Proposed scope/benefits/schedule modifications were recommended for approval in the SIP.	No	--
Modifications to the Project or Study's funding allocations were recommended for approval as identified in the SIP.	Yes	2026-03-04

BOARD DETERMINATION

Board Approval	--
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ATTACHMENT A: Project Modification Request (PMR) Form

The purpose of this PMR form is to initiate the Project modification process and provide the SCWP with information necessary to evaluate the Project modification request.

Regional Program	☒ Infrastructure Program Project ☐ Scientific Studies Program ☐ Technical Resources Program
Project/Study Name	Arroyo Seco - San Rafael Treatment Wetlands Project
Project/Study Lead	City of Pasadena, Department of Public Works
Watershed Area(s)	Upper Los Angeles River
Current Project Phase	Design
Estimated Completion Date of Funded Activity	June 2028
Approved Stormwater Investment Plan Fiscal Year	FY 2020-21
Transfer Agreement ID (e.g., 2020RPULAR52)	2021RPULAR11

Has the Transfer Agreement or most recent Addendum been executed (i.e., signed by the project lead and the District)? ☒ Yes ☐ No

What type(s) of modification request?

- ☐ like-for-like modifications
- ☐ functionally equivalent BMP modifications
- ☐ modifications to Project or Study components that were not material to the WASC, ROC, or Board's decision to include the Project or Study in the SIP
- ☐ reallocation of annual funding projections in the SIP, provided that the total amount of Regional Program funding for the Project or Study remains unchanged
- ☐ change in primary or secondary objective
- ☐ change in Project benefits
- ☐ change in methodology (e.g., infiltration instead of diversion to sanitary sewer)
- ☐ decrease in BMP capacity
- ☐ change in Project or Study location
- ☐ change in capture area where benefits claimed are diminished or where there is a change in the municipalities that are receiving benefits
- ☐ updated engineering analysis resulting in a reduction of benefits
- ☐ increase in community support
- ☐ reduction or withdrawal of community support
- ☐ change in amount or status of leveraged funding
- ☐ any modification resulting in an increase of the total amount of Regional Program funding for the Project or Study
- ☐ any modification resulting in a decrease of the estimated total amount of Regional Program funding for the Project or Study
- ☒ other, please describe:

Time extension only

Impact on scope or benefits?

- | | |
|-------------------------------------|---|
| ☐ Improved | ☒ Neither |
| ☐ Diminished | ☐ Not Sure |

Description of the proposed modification(s), a comparison to the previously approved Project, and the reason(s) why the modification(s) is/are being proposed. Attach additional pages, as needed.

During the environmental document studies and preparation, the Initial Study determined that the appropriate document to prepare for the project was a Mitigated Negative Declaration (MND). The MND was completed per all the requirements of the CEQA process and was adopted by the City of Pasadena City Council on June 17, 2024. A Notice of Determination was filed with the CA State Clearinghouse for the required 30-day posting period prior to the MND being finalized. On the last day of the required 30-day notification period, a Writ was filed in the Superior Court of California, County of Los Angeles challenging the findings of the MND. A settlement agreement was reached with the plaintiff in January of 2025 to rescind the previous approvals of the MND and conduct an Environmental Impact Report (EIR).

The EIR is being prepared by the same consultant who prepared the MND so as to utilize data from the MND that is still applicable to try to save time and funds. The additional work to prepare the EIR is being performed under a existing open services contract with the consultant, so there no fiscal impact to the previous approved funding from the Safe, Clean Water Program. No additional funding is being requested as part of this PMR.

The only impact is a time delay. To bring the project to construction, it is anticipated that the processes of preparing the EIR, bid and award, and construction will be delayed by approximately 1-1/2 years from the previously approved schedule due to the lawsuit, and construction is expected to be completed in March of 2028 with project close-out completion in June of 2028.

If applicable, list previously approved funding allocations/disbursements and revised funding request:

Note, if some or all of a previously Funded Activity cannot be completed as a result of the proposed modification, please include a description and indicate the amount of unused funds. Any unused funds should be reallocated and accounted for in your revised funding request. Attach additional pages, as needed.

SIP Fiscal Year	Approved Funding Allocations	Increase/ Decrease Requested	Revised Funding Request	Description/Phase/Status <i>If applicable, include description of unused funds</i>
FY 21-22	\$1,194,953	N/A	N/A	Funds received in June 2022
FY 22-23	\$1,205,468	N/A	N/A	SCWP held release of additional
FY 23-24	\$1,185,468	N/A	N/A	funds pending approved environmental document.
FY 24-25	\$1,185,468	N/A	See Note	Request additional construction
FY 25-26	\$2,279,222	N/A	See Note	funds approved from previous PMR in 2024 be moved from FY 24-25
FY 26-27	\$2,279,221	N/A	See Note	and FY 25-26 to FY 25-26 and FY 26-27
FY 27-28				
TOTAL	\$9,329,800			

A: Approved Total Funding Allocations	\$9,329,800
B: Revised Estimate of Total Funding from Regional Program	N/A
Regional Program Funds Received to date	\$1.2M
Regional Program Expenditures to date	\$429K
Difference between B and A	\$771K
Percent change between B and A	36%

Would the additional funding request be the only option that would allow the project to be implemented? Please describe.	☐ YES
N/A - Not requesting additional funding.	
Would delaying funding allocations impact the project's ability to be implemented? Please describe.	☐ YES
No - Requesting previously approved funding to be delayed one fiscal year.	
Would funding only a portion of the additional funding request impact the project's ability to be implemented? Please describe.	☐ YES
N/A - Not requesting additional funding.	
Has the Recipient considered other funding sources? Please describe. Include type of funding, status, and amount.	☐ YES
N/A - Previous funds already received from other sources will complete the project.	

If applicable, a description of difference in SCWP Anticipated Total Funding Request. As a reminder, annual funding is at the discretion of the WASC, ROC, and ultimately the Board of Supervisors. Attach additional pages, as needed.

N/A

Brief description of Supporting Documentation provided. Please include any documentation needed to support benefits claimed by the modified Project or Study and confirm compliance with the Feasibility Study Guidelines.

N/A

Contact information of persons who should be included in correspondence with the SCWP regarding this Project or Study. Attach additional pages, as needed.

Name	Title	Email Address
Christina Monde, P.E.	Project Manager	cmonde@cityofpasadena.net
Brent Maue, P.E.	Acting City Engineer	bmaue@cityofpasadena.net

I certify the information and supporting documentation provided is accurate and true.	☒ YES
I certify the modified Project complies with all requirements described in the Feasibility Study Guidelines.	☒ YES
I understand this is a request and it is under the WASC's discretion to consider requested modifications.	☒ YES

Name Christina Monde, P.E.Organization City of Pasadena, Dept. of PWSignature Date May 22, 2025

FOR SCWP STAFF USE ONLY

Proposed Modifications to Projects or Studies:

	Status	Date
Scope/benefits of the modified Project or Study is consistent with the Project or Study included in the current fiscal year's SIP and proposed modifications were approved by the SCWP.	☐ YES	
Scope/benefits of the modified Project or Study requires reapproval in the SIP. If yes, select all that apply:	☐ YES	
Budget/schedule modifications would impact future SIP funding allocations. If yes, select all that apply:	☐ YES	
PMR was received after October 31 of a fiscal year and the PMR will be considered for approval during the preparation of subsequent SIP for the fiscal year <u>after</u> the next	☐ YES	-
Project or Study abandoned the proposed modifications	☐ YES	
Project or Study was withdrawn from consideration by the WASC and shall issue repayment of unspent funds	☐ YES	
Proposed scope/benefit modifications were recommended for approval in the SIP	☐ YES ☐ NO ☐ N/A	
Modifications to the Project or Study's funding allocations were recommended for approval as identified in the SIP	☐ YES ☐ PARTIAL ☐ NO	

Proposed Modifications to Project Concepts:

	Status	Date
Proposed modifications were deemed consistent with the Project concept that was approved by the WASC, ROC and Board for inclusion in the SIP and can be addressed within the existing budget. SCWP staff will proceed to incorporate the proposed modification into the Feasibility Study immediately.	☐ YES	
Proposed modifications were deemed significant enough to result in a significantly different Project concept from the one approved by the WASC, ROC and Board for inclusion in the SIP. If yes, select one:	☐ YES	
SCWP staff to discontinue work on the Feasibility Study, return unused funds to be programmed in the SIP for the next fiscal year, and advise the proponent to submit the modified Project concept during the Call for Projects for a future fiscal year.	☐ YES	-
SCWP staff to abandon the proposed modifications and proceed with the Project concept included in the SIP.	☐ YES	-



SAFE, CLEAN WATER PROGRAM

PROJECT MODIFICATION REQUEST (PMR) FORM

YEAR:	FY26-27
REGIONAL PROGRAM:	Infrastructure Project
PROJECT NAME:	Broadway-Manchester Multi-Modal Green Streets Project
PROJECT LEAD(S):	City of Los Angeles Bureau of Street Services (StreetsLA)
APPROVED STORMWATER INVESTMENT PLAN (SIP) YEAR:	FY21-22

Compiled by: Jose Castro (jfcastro@dpw.lacounty.gov)
Compiled on: May 6, 2026
Submitted on: October 30, 2025

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- 1 General Information
- 2 Description Of Modification
- 3 Funding Modification
- 4 Contacts
- 5 PMR Determination Form

General Information

Please review the Project information below.

Project Name

Broadway-Manchester Multi-Modal Green Streets Project

Project Developer

City of Los Angeles Bureau of Street Services (StreetsLA)

Program Type

Infrastructure Project

Fiscal Year (FY) for Consideration

FY26-27

Watershed Area

Upper Los Angeles River

Current Phase

Design

Project Phase Funded by SCW this FY

No SCW Program Funding Awarded for this FY

Project Phase Schedule Summary

The following dates come from the most recently completed Mid-Year or Annual Report at the time of the modification request. If dates were not provided in the most recently completed report, they will not populate below.

- Planning Start Date: 1/1/2022
- Planning End Date: 12/31/2022
- Design Start Date: 1/1/2022
- Design End Date: 11/10/2024
- Bid/Award Start Date: 2/1/2025
- Bid/Award End Date: 11/14/2025
- Construction Start Date: 12/5/2025
- Construction End Date: 12/14/2028

Transfer Agreements

Transfer Agreement Number: 2021RPULAR05

Has a Transfer Agreement or Addendum been executed for FY23-24 or later? No

Latest Transfer Agreement or Addendum executed in FY23-24 or later: N/A

Date of Latest Transfer Agreement or Addendum Executed

2024-08-19

Funding Information

Total Anticipated SCW Program Funding	\$12,345,116.00
Total SCW Program Funds Awarded to Date	\$12,345,116.00
Total SCW Program Funds Received to Date	\$4,886,000.00
Total SCW Program Reported Expenditures	\$1,559,817.57
Total New SCW Program Funding Request	N/A

Description of Modification

Select the option(s) that best describe your proposed modification. Select all that apply.

Like-for-like modifications

No

Functionally equivalent BMP modifications

No

Modifications to Project components that were not material to the WASC, ROC, or Board of Supervisors' decision to include the Project in the SIP

No

Changes in Project Water Quality Benefits, Water Supply Benefits, or Community Investment Benefits

No

Change in capture area where benefits claimed are diminished or where there is a change in the Municipalities that are receiving benefits

No

Updated engineering analysis resulting in a reduction of benefits

No

Change in methodology (e.g., infiltration instead of diversion to sanitary sewer)

No

Decrease in BMP capacity

No

Change in location

No

Increase in community support

No

Reduction or withdrawal of community support

No

Change in amount or status of leveraged funding

No

Any modification resulting in an increase of the total amount of Regional Program funding for the Project

No

Any modification resulting in a decrease of the estimated total amount of Regional Program funding for the Project

No

Reallocation of annual funding projections in the SIP, provided that the total amount of Regional Program funding for the Project remains unchanged

No

Other, please describe

Yes

Provide a description of the proposed modification(s), a comparison to the previously approved Project, and the reason(s) why the modification(s) is/are being proposed. Attach additional pages, as needed.

Due to the post pandemic cost escalation, the project cost for the stormwater element is currently estimated at \$38,611,534. With the SCWP providing \$11,719,000 and Caltrans covering \$11,886,981, the remaining \$15,055,543 would need to be funded through the City of Los Angeles (City). The City is aggressively pursuing other grant opportunities to try to close the funding gap, but time would be needed. Therefore, the City would like to request extending the design phase until July 2027 where additional funding can be identified for project completion.

Please upload any supporting documentation for the Project Modification Request

Document
Broadway Manchester PMR _ Schedule Revision _Appendix A.docx.pdf

Describe the impact on scope or benefits

Neither

Please provide an overview of the impact of the proposed modification(s) on the scope or benefits.

No anticipated impacts to scope or benefits.

Funding Modification or Reallocation

Please respond to the following questions based on your proposed modification. Note that you may submit either a funding request change or a funding allocation request, but not both. If the proposed modification includes a change or reallocation in funding, please navigate to the Description of Modification tab and select which funding modification applies.

Does your proposed modification include an increase or decrease to the total SCW Program Funding budgeted and projected?

No

Do you propose reallocation of funds (i.e. no increase or decrease to the total SCW Program Funding budgeted and projected)

No

Contacts

Name	Title	Affiliation	Email	Phone	Role(s)
Brian Anh	Senior Civil Engineer	Bureau of Street Services, City of Los Angeles	brian.ahn@lacity.org	2138871037	Primary Contact

PMR Determination Form

FOR SCW PROGRAM STAFF USE ONLY.

Proposed modifications to Projects or Scientific Studies

PRELIMINARY DETERMINATION: Complete

The Project or Study modification is consistent with the Project or Study included in the current fiscal year's SIP and proposed modifications were approved by the SCWP.	Yes	2026-01-12
Proposed modifications to scope/benefits/schedule of the Project or Study require reapproval in the SIP.	No	--
Proposed budget modifications would impact future SIP funding allocations.	No	--

WATERSHED AREA STEERING COMMITTEE DETERMINATION: Continuing

The Project or Study abandoned the proposed modifications.	None selected	--
Project or Study was withdrawn from consideration by the WASC and shall issue repayment of unspent funds.	None selected	--
Proposed scope/benefits/schedule modifications were recommended for approval in the SIP.	None selected	--
Modifications to the Project or Study's funding allocations were recommended for approval as identified in the SIP.	None selected	--

BOARD DETERMINATION

Board Approval --



SAFE, CLEAN WATER PROGRAM

PROJECT MODIFICATION REQUEST (PMR) FORM

YEAR:	FY26-27
REGIONAL PROGRAM:	Infrastructure Project
PROJECT NAME:	Eagle Rock Boulevard: A Multi-Modal Stormwater Capture Project
PROJECT LEAD(S):	City of Los Angeles, Department of Public Works, StreetsLA
APPROVED STORMWATER INVESTMENT PLAN (SIP) YEAR:	FY23-24

Compiled by: Jose Castro (jfcastro@dpw.lacounty.gov)
Compiled on: May 6, 2026
Submitted on: October 30, 2025

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- 1 General Information
- 2 Description Of Modification
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- 5 PMR Determination Form

General Information

Please review the Project information below.

Project Name

Eagle Rock Boulevard: A Multi-Modal Stormwater Capture Project

Project Developer

City of Los Angeles, Department of Public Works, StreetsLA

Program Type

Infrastructure Project

Fiscal Year (FY) for Consideration

FY26-27

Watershed Area

Upper Los Angeles River

Current Phase

Design

Project Phase Funded by SCW this FY

No SCW Program Funding Awarded for this FY

Project Phase Schedule Summary

The following dates come from the most recently completed Mid-Year or Annual Report at the time of the modification request. If dates were not provided in the most recently completed report, they will not populate below.

- Planning Start Date: 7/1/2022
- Planning End Date: 6/30/2023
- Design Start Date: 7/1/2023
- Design End Date: 6/30/2026
- Bid/Award Start Date: 7/1/2026
- Bid/Award End Date: 11/30/2026
- Construction Start Date: 12/1/2026
- Construction End Date: 11/30/2028

Transfer Agreements

Transfer Agreement Number: 2023RPULAR03

Has a Transfer Agreement or Addendum been executed for FY23-24 or later? Yes

Latest Transfer Agreement or Addendum executed in FY23-24 or later: 4/3/2025

Funding Information

Total Anticipated SCW Program Funding	\$7,632,723.00
Total SCW Program Funds Awarded to Date	\$1,244,837.00
Total SCW Program Funds Received to Date	\$1,244,837.00
Total SCW Program Reported Expenditures	\$0.00
Total New SCW Program Funding Request	N/A

Description of Modification

Select the option(s) that best describe your proposed modification. Select all that apply.

Like-for-like modifications

No

Functionally equivalent BMP modifications

No

Modifications to Project components that were not material to the WASC, ROC, or Board of Supervisors' decision to include the Project in the SIP

No

Changes in Project Water Quality Benefits, Water Supply Benefits, or Community Investment Benefits

No

Change in capture area where benefits claimed are diminished or where there is a change in the Municipalities that are receiving benefits

No

Updated engineering analysis resulting in a reduction of benefits

No

Change in methodology (e.g., infiltration instead of diversion to sanitary sewer)

No

Decrease in BMP capacity

No

Change in location

No

Increase in community support

No

Reduction or withdrawal of community support

No

Change in amount or status of leveraged funding

No

Any modification resulting in an increase of the total amount of Regional Program funding for the Project

No

Any modification resulting in a decrease of the estimated total amount of Regional Program funding for the Project

No

Reallocation of annual funding projections in the SIP, provided that the total amount of Regional Program funding for the Project remains unchanged

No

Other, please describe

Yes

Provide a description of the proposed modification(s), a comparison to the previously approved Project, and the reason(s) why the modification(s) is/are being proposed. Attach additional pages, as needed.

The design of the Eagle Rock Boulevard project was funded and awarded by the Safe, Clean Water Program in FY 23/24. The project captures stormwater in the median island area. The project limits and schedule are shared with the Eagle Rock Boulevard Multi-modal Transportation Improvements Project by StreetsLA. StreetsLA is expecting to hire a Contractor to construct both projects at the same time since the construction is in the same vicinity and the division of labor and operation are the same.

Unfortunately, the complementary StreetsLA project has been delayed since it is in the project development phase. City of LA Council District 14 will need to review and approve the project pre-design, and a final community outreach is required to accept the project.

StreetsLA is requesting a time extension to match the timeline of both projects for the design, bid and award, and construction phases. See attachment provided.

Please upload any supporting documentation for the Project Modification Request

Document

Appendix A_Eagle Rock Blvd_ A Multi-Modal Stormwater Capture Project Project Modification Request (PMR) Details.pdf

Describe the impact on scope or benefits

Neither

Please provide an overview of the impact of the proposed modification(s) on the scope or benefits.

No anticipated impacts to benefits or scope.

Funding Modification or Reallocation

Please respond to the following questions based on your proposed modification. Note that you may submit either a funding request change or a funding allocation request, but not both. If the proposed modification includes a change or reallocation in funding, please navigate to the Description of Modification tab and select which funding modification applies.

Does your proposed modification include an increase or decrease to the total SCW Program Funding budgeted and projected?

No

Do you propose reallocation of funds (i.e. no increase or decrease to the total SCW Program Funding budgeted and projected)

No

Contacts

Name	Title	Affiliation	Email	Phone	Role(s)
Victor Cortez	Senior Civil Engineer	StreetsLA	victor.cortes@lacity.org	2135439175	Primary Contact

PMR Determination Form

FOR SCW PROGRAM STAFF USE ONLY.

Proposed modifications to Projects or Scientific Studies

PRELIMINARY DETERMINATION: Complete

The Project or Study modification is consistent with the Project or Study included in the current fiscal year's SIP and proposed modifications were approved by the SCWP.	Yes	2026-01-12
Proposed modifications to scope/benefits/schedule of the Project or Study require reapproval in the SIP.	No	--
Proposed budget modifications would impact future SIP funding allocations.	No	--

WATERSHED AREA STEERING COMMITTEE DETERMINATION: Continuing

The Project or Study abandoned the proposed modifications.	None selected	--
Project or Study was withdrawn from consideration by the WASC and shall issue repayment of unspent funds.	None selected	--
Proposed scope/benefits/schedule modifications were recommended for approval in the SIP.	None selected	--
Modifications to the Project or Study's funding allocations were recommended for approval as identified in the SIP.	None selected	--

BOARD DETERMINATION

Board Approval	--
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SAFE, CLEAN WATER PROGRAM

PROJECT MODIFICATION REQUEST (PMR) FORM

YEAR:	FY26-27
REGIONAL PROGRAM:	Infrastructure Project
PROJECT NAME:	Hollenbeck Park Lake Rehabilitation Project
PROJECT LEAD(S):	City of Los Angeles, Department of Public Works, LA Sanitation and Environment
APPROVED STORMWATER INVESTMENT PLAN (SIP) YEAR:	FY23-24

Compiled by: Jose Castro (jfcastro@dpw.lacounty.gov)
Compiled on: May 6, 2026
Submitted on: October 30, 2025

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- 2 Description Of Modification
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General Information

Please review the Project information below.

Project Name

Hollenbeck Park Lake Rehabilitation Project

Project Developer

City of Los Angeles, Department of Public Works, LA Sanitation and Environment

Program Type

Infrastructure Project

Fiscal Year (FY) for Consideration

FY26-27

Watershed Area

Upper Los Angeles River

Current Phase

Planning

Project Phase Funded by SCW this FY

No SCW Program Funding Awarded for this FY

Project Phase Schedule Summary

The following dates come from the most recently completed Mid-Year or Annual Report at the time of the modification request. If dates were not provided in the most recently completed report, they will not populate below.

- Planning Start Date: 1/1/2024
- Planning End Date: 12/31/2024
- Design Start Date: 10/1/2024
- Design End Date: 9/30/2026
- Bid/Award Start Date: 3/1/2026
- Bid/Award End Date: 9/30/2026
- Construction Start Date: 10/1/2026
- Construction End Date: 6/30/2028

Transfer Agreements

Transfer Agreement Number: 2023RPULAR04

Has a Transfer Agreement or Addendum been executed for FY23-24 or later? Yes

Latest Transfer Agreement or Addendum executed in FY23-24 or later: 4/3/2025

Funding Information

Total Anticipated SCW Program Funding	\$25,161,316.00
Total SCW Program Funds Awarded to Date	\$2,141,561.00
Total SCW Program Funds Received to Date	\$2,141,561.00
Total SCW Program Reported Expenditures	\$0.00
Total New SCW Program Funding Request	N/A

Description of Modification

Select the option(s) that best describe your proposed modification. Select all that apply.

Like-for-like modifications

No

Functionally equivalent BMP modifications

No

Modifications to Project components that were not material to the WASC, ROC, or Board of Supervisors' decision to include the Project in the SIP

No

Changes in Project Water Quality Benefits, Water Supply Benefits, or Community Investment Benefits

No

Change in capture area where benefits claimed are diminished or where there is a change in the Municipalities that are receiving benefits

No

Updated engineering analysis resulting in a reduction of benefits

No

Change in methodology (e.g., infiltration instead of diversion to sanitary sewer)

No

Decrease in BMP capacity

No

Change in location

No

Increase in community support

No

Reduction or withdrawal of community support

No

Change in amount or status of leveraged funding

No

Any modification resulting in an increase of the total amount of Regional Program funding for the Project

No

Any modification resulting in a decrease of the estimated total amount of Regional Program funding for the Project

No

Reallocation of annual funding projections in the SIP, provided that the total amount of Regional Program funding for the Project remains unchanged

No

Other, please describe

Yes

Provide a description of the proposed modification(s), a comparison to the previously approved Project, and the reason(s) why the modification(s) is/are being proposed. Attach additional pages, as needed.

This PMR is being submitted to notify the District of the change in the project schedule.

The Project has a revised schedule to reflect the required duration for the completion of each phase. The revised schedule takes into account the administrative process in funding disbursements, coordination within various departments of the local municipality, administrative approval during each phase of the project, and all required permits for the project. The revised project schedule is included in Appendix A and can be referenced for details on the project schedule change.

Please upload any supporting documentation for the Project Modification Request

Document
Hollenbeck Lake Park Revised Schedule PMR Request - Appendix A.docx.pdf

Describe the impact on scope or benefits

Neither

Please provide an overview of the impact of the proposed modification(s) on the scope or benefits.

No anticipated impacts to project scope or benefits.

Funding Modification or Reallocation

Please respond to the following questions based on your proposed modification. Note that you may submit either a funding request change or a funding allocation request, but not both. If the proposed modification includes a change or reallocation in funding, please navigate to the Description of Modification tab and select which funding modification applies.

Does your proposed modification include an increase or decrease to the total SCW Program Funding budgeted and projected?

No

Do you propose reallocation of funds (i.e. no increase or decrease to the total SCW Program Funding budgeted and projected)

No

Contacts

Name	Title	Affiliation	Email	Phone	Role(s)
Kevin Ho	Environmental Engineer	LASAN	kevin.ho@lacity.org	213-485-2032	Primary Contact
Michael Scaduto	Principal Environmental Engineer	LASAN	michael.scaduto@lacity.org	213-485-3981	Additional Contact

PMR Determination Form

FOR SCW PROGRAM STAFF USE ONLY.

Proposed modifications to Projects or Scientific Studies

PRELIMINARY DETERMINATION: Complete

The Project or Study modification is consistent with the Project or Study included in the current fiscal year's SIP and proposed modifications were approved by the SCWP.	Yes	2026-01-12
Proposed modifications to scope/benefits/schedule of the Project or Study require reapproval in the SIP.	No	--
Proposed budget modifications would impact future SIP funding allocations.	No	--

WATERSHED AREA STEERING COMMITTEE DETERMINATION: Continuing

The Project or Study abandoned the proposed modifications.	None selected	--
Project or Study was withdrawn from consideration by the WASC and shall issue repayment of unspent funds.	None selected	--
Proposed scope/benefits/schedule modifications were recommended for approval in the SIP.	None selected	--
Modifications to the Project or Study's funding allocations were recommended for approval as identified in the SIP.	None selected	--

BOARD DETERMINATION

Board Approval	--
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SAFE, CLEAN WATER PROGRAM

PROJECT MODIFICATION REQUEST (PMR) FORM

YEAR:	FY26-27
REGIONAL PROGRAM:	Infrastructure Project
PROJECT NAME:	Lankershim Boulevard Local Area Urban Flow Management Network Project
PROJECT LEAD(S):	City of Los Angeles, Bureau of Sanitation
APPROVED STORMWATER INVESTMENT PLAN (SIP) YEAR:	FY20-21

Compiled by: Jose Castro (jfcastro@dpw.lacounty.gov)
Compiled on: May 6, 2026
Submitted on: October 30, 2025

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- 2 Description Of Modification**
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- 5 PMR Determination Form**

General Information

Please review the Project information below.

Project Name

Lankershim Boulevard Local Area Urban Flow Management Network Project

Project Developer

City of Los Angeles, Bureau of Sanitation

Program Type

Infrastructure Project

Fiscal Year (FY) for Consideration

FY26-27

Watershed Area

Upper Los Angeles River

Current Phase

Design

Project Phase Funded by SCW this FY

No SCW Program Funding Awarded for this FY

Project Phase Schedule Summary

The following dates come from the most recently completed Mid-Year or Annual Report at the time of the modification request. If dates were not provided in the most recently completed report, they will not populate below.

- Planning Start Date: 2/21/2022
- Planning End Date: 4/30/2023
- Design Start Date: 5/1/2023
- Design End Date: 12/31/2024
- Bid/Award Start Date: 1/1/2025
- Bid/Award End Date: 6/30/2025
- Construction Start Date: 7/1/2025
- Construction End Date: 10/31/2027

Transfer Agreements

Transfer Agreement Number: 2020RPULAR06

Has a Transfer Agreement or Addendum been executed for FY23-24 or later? No

Latest Transfer Agreement or Addendum executed in FY23-24 or later: N/A

Date of Latest Transfer Agreement or Addendum Executed

2022-01-03

Funding Information

Total Anticipated SCW Program Funding	\$31,696,900.00
Total SCW Program Funds Awarded to Date	\$26,696,900.00
Total SCW Program Funds Received to Date	\$10,278,760.00
Total SCW Program Reported Expenditures	\$1,455,697.94
Total New SCW Program Funding Request	N/A

Description of Modification

Select the option(s) that best describe your proposed modification. Select all that apply.

Like-for-like modifications

No

Functionally equivalent BMP modifications

No

Modifications to Project components that were not material to the WASC, ROC, or Board of Supervisors' decision to include the Project in the SIP

No

Changes in Project Water Quality Benefits, Water Supply Benefits, or Community Investment Benefits

No

Change in capture area where benefits claimed are diminished or where there is a change in the Municipalities that are receiving benefits

No

Updated engineering analysis resulting in a reduction of benefits

No

Change in methodology (e.g., infiltration instead of diversion to sanitary sewer)

No

Decrease in BMP capacity

No

Change in location

No

Increase in community support

No

Reduction or withdrawal of community support

No

Change in amount or status of leveraged funding

No

Any modification resulting in an increase of the total amount of Regional Program funding for the Project

No

Any modification resulting in a decrease of the estimated total amount of Regional Program funding for the Project

No

Reallocation of annual funding projections in the SIP, provided that the total amount of Regional Program funding for the Project remains unchanged

No

Other, please describe

Yes

Provide a description of the proposed modification(s), a comparison to the previously approved Project, and the reason(s) why the modification(s) is/are being proposed. Attach additional pages, as needed.

Schedule Revision.

The Project is currently in design phase. The results of the initial CEQA studies required further investigation; thus, design is taking longer than anticipated.

A detailed breakdown of the change in project schedule is provided in Appendix A (attached).

Please upload any supporting documentation for the Project Modification Request

Document
Lankershim Boulevard PMR Request - Appendix A.pdf

Describe the impact on scope or benefits

Neither

Please provide an overview of the impact of the proposed modification(s) on the scope or benefits.

No anticipated impacts to scope or benefits.

Funding Modification or Reallocation

Please respond to the following questions based on your proposed modification. Note that you may submit either a funding request change or a funding allocation request, but not both. If the proposed modification includes a change or reallocation in funding, please navigate to the Description of Modification tab and select which funding modification applies.

Does your proposed modification include an increase or decrease to the total SCW Program Funding budgeted and projected?

No

Do you propose reallocation of funds (i.e. no increase or decrease to the total SCW Program Funding budgeted and projected)

No

Contacts

Name	Title	Affiliation	Email	Phone	Role(s)
Sean Phan	Senior Environmental Engineer	LASAN	sean.phean@lacity.org	2134850587	Primary Contact
Michael Scaduto	Principal Environmental Engineer	LASAN	michael.scaduto@lacity.org	2134853981	Additional Contact

PMR Determination Form

FOR SCW PROGRAM STAFF USE ONLY.

Proposed modifications to Projects or Scientific Studies

PRELIMINARY DETERMINATION: Complete

The Project or Study modification is consistent with the Project or Study included in the current fiscal year's SIP and proposed modifications were approved by the SCWP.	Yes	2026-01-12
Proposed modifications to scope/benefits/schedule of the Project or Study require reapproval in the SIP.	No	--
Proposed budget modifications would impact future SIP funding allocations.	No	--

WATERSHED AREA STEERING COMMITTEE DETERMINATION: Continuing

The Project or Study abandoned the proposed modifications.	None selected	--
Project or Study was withdrawn from consideration by the WASC and shall issue repayment of unspent funds.	None selected	--
Proposed scope/benefits/schedule modifications were recommended for approval in the SIP.	None selected	--
Modifications to the Project or Study's funding allocations were recommended for approval as identified in the SIP.	None selected	--

BOARD DETERMINATION

Board Approval --



SAFE, CLEAN WATER PROGRAM

PROJECT MODIFICATION REQUEST (PMR) FORM

YEAR:	FY26-27
REGIONAL PROGRAM:	Infrastructure Project
PROJECT NAME:	Lincoln Park Neighborhood Green Street Network
PROJECT LEAD(S):	City of Los Angeles Sanitation and Environment
APPROVED STORMWATER INVESTMENT PLAN (SIP) YEAR:	FY21-22

Compiled by: Jose Castro (jfcastro@dpw.lacounty.gov)
Compiled on: May 6, 2026
Submitted on: October 30, 2025

PMR TABLE OF CONTENTS

- 1 General Information
- 2 Description Of Modification
- 3 Funding Modification
- 4 Contacts
- 5 PMR Determination Form

General Information

Please review the Project information below.

Project Name

Lincoln Park Neighborhood Green Street Network

Project Developer

City of Los Angeles Sanitation and Environment

Program Type

Infrastructure Project

Fiscal Year (FY) for Consideration

FY26-27

Watershed Area

Upper Los Angeles River

Current Phase

Planning

Project Phase Funded by SCW this FY

No SCW Program Funding Awarded for this FY

Project Phase Schedule Summary

The following dates come from the most recently completed Mid-Year or Annual Report at the time of the modification request. If dates were not provided in the most recently completed report, they will not populate below.

- Planning Start Date: 10/1/2022
- Planning End Date: 3/31/2023
- Design Start Date: 4/1/2023
- Design End Date: 9/30/2024
- Bid/Award Start Date: 10/1/2024
- Bid/Award End Date: 3/31/2025
- Construction Start Date: 4/1/2025
- Construction End Date: 3/31/2027

Transfer Agreements

Transfer Agreement Number: 2021RPULAR04

Has a Transfer Agreement or Addendum been executed for FY23-24 or later? No

Latest Transfer Agreement or Addendum executed in FY23-24 or later: N/A

Date of Latest Transfer Agreement or Addendum Executed

2023-01-26

Funding Information

Total Anticipated SCW Program Funding	\$18,634,580.00
Total SCW Program Funds Awarded to Date	\$11,180,748.00
Total SCW Program Funds Received to Date	\$7,453,832.00
Total SCW Program Reported Expenditures	\$489,048.73
Total New SCW Program Funding Request	N/A

Description of Modification

Select the option(s) that best describe your proposed modification. Select all that apply.

Like-for-like modifications

No

Functionally equivalent BMP modifications

No

Modifications to Project components that were not material to the WASC, ROC, or Board of Supervisors' decision to include the Project in the SIP

No

Changes in Project Water Quality Benefits, Water Supply Benefits, or Community Investment Benefits

No

Change in capture area where benefits claimed are diminished or where there is a change in the Municipalities that are receiving benefits

No

Updated engineering analysis resulting in a reduction of benefits

No

Change in methodology (e.g., infiltration instead of diversion to sanitary sewer)

No

Decrease in BMP capacity

No

Change in location

No

Increase in community support

No

Reduction or withdrawal of community support

No

Change in amount or status of leveraged funding

No

Any modification resulting in an increase of the total amount of Regional Program funding for the Project

No

Any modification resulting in a decrease of the estimated total amount of Regional Program funding for the Project

No

Reallocation of annual funding projections in the SIP, provided that the total amount of Regional Program funding for the Project remains unchanged

No

Other, please describe

Yes

Provide a description of the proposed modification(s), a comparison to the previously approved Project, and the reason(s) why the modification(s) is/are being proposed. Attach additional pages, as needed.

Schedule Revision.

The Project is currently in the planning (pre-design) phase. Due to lower than anticipated infiltration rates in the original project location, LASAN (aka BOS), in conjunction with the City of Los Angeles Bureau of Engineering, evaluated other locations within the Lincoln Heights neighborhood for the installation of drywells. Additional time was needed to investigate, analyze, and select the revised drywell location, thus extending the planning.

A detailed breakdown of the change in project schedule is provided in Appendix A (attached).

Please upload any supporting documentation for the Project Modification Request

Document
Lincoln PMR _ Schedule Revision_Funding Allocation_Appendix A.docx (1).pdf

Describe the impact on scope or benefits

Neither

Please provide an overview of the impact of the proposed modification(s) on the scope or benefits.

No anticipated changes to scope or benefits.

Funding Modification or Reallocation

Please respond to the following questions based on your proposed modification. Note that you may submit either a funding request change or a funding allocation request, but not both. If the proposed modification includes a change or reallocation in funding, please navigate to the Description of Modification tab and select which funding modification applies.

Does your proposed modification include an increase or decrease to the total SCW Program Funding budgeted and projected?

No

Do you propose reallocation of funds (i.e. no increase or decrease to the total SCW Program Funding budgeted and projected)

No

Contacts

Name	Title	Affiliation	Email	Phone	Role(s)
Sean Phan	Senior Environmental Engineer	LASAN	sean.phan@lacity.org	213-485-0587	Primary Contact
Michael Scaduto	Principal Environmental Engineer	LASAN	michael.scaduto@lacity.org	213-485-3981	Additional Contact

PMR Determination Form

FOR SCW PROGRAM STAFF USE ONLY.

Proposed modifications to Projects or Scientific Studies

PRELIMINARY DETERMINATION: Complete

The Project or Study modification is consistent with the Project or Study included in the current fiscal year's SIP and proposed modifications were approved by the SCWP.	Yes	2026-01-12
Proposed modifications to scope/benefits/schedule of the Project or Study require reapproval in the SIP.	No	--
Proposed budget modifications would impact future SIP funding allocations.	No	--

WATERSHED AREA STEERING COMMITTEE DETERMINATION: Continuing

The Project or Study abandoned the proposed modifications.	None selected	--
Project or Study was withdrawn from consideration by the WASC and shall issue repayment of unspent funds.	None selected	--
Proposed scope/benefits/schedule modifications were recommended for approval in the SIP.	None selected	--
Modifications to the Project or Study's funding allocations were recommended for approval as identified in the SIP.	None selected	--

BOARD DETERMINATION

Board Approval	--
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SAFE, CLEAN WATER PROGRAM

PROJECT MODIFICATION REQUEST (PMR) FORM

YEAR:	FY26-27
REGIONAL PROGRAM:	Infrastructure Project
PROJECT NAME:	Oro Vista Local Area Urban Flow Management Project
PROJECT LEAD(S):	City of Los Angeles, Bureau of Sanitation
APPROVED STORMWATER INVESTMENT PLAN (SIP) YEAR:	FY20-21

Compiled by: Jose Castro (jfcastro@dpw.lacounty.gov)
Compiled on: May 6, 2026
Submitted on: October 30, 2025

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- 1 General Information**
- 2 Description Of Modification**
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- 4 Contacts**
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General Information

Please review the Project information below.

Project Name

Oro Vista Local Area Urban Flow Management Project

Project Developer

City of Los Angeles, Bureau of Sanitation

Program Type

Infrastructure Project

Fiscal Year (FY) for Consideration

FY26-27

Watershed Area

Upper Los Angeles River

Current Phase

Design

Project Phase Funded by SCW this FY

No SCW Program Funding Awarded for this FY

Project Phase Schedule Summary

The following dates come from the most recently completed Mid-Year or Annual Report at the time of the modification request. If dates were not provided in the most recently completed report, they will not populate below.

- Planning Start Date: 2/1/2022
- Planning End Date: 9/30/2023
- Design Start Date: 10/2/2023
- Design End Date: 9/30/2024
- Bid/Award Start Date: 10/1/2024
- Bid/Award End Date: 3/30/2026
- Construction Start Date: 4/1/2025
- Construction End Date: 1/30/2027

Transfer Agreements

Transfer Agreement Number: 2020RPULAR07

Has a Transfer Agreement or Addendum been executed for FY23-24 or later? No

Latest Transfer Agreement or Addendum executed in FY23-24 or later: N/A

Date of Latest Transfer Agreement or Addendum Executed

2022-01-03

Funding Information

Total Anticipated SCW Program Funding	\$10,590,600.00
Total SCW Program Funds Awarded to Date	\$10,590,600.00
Total SCW Program Funds Received to Date	\$10,590,600.00
Total SCW Program Reported Expenditures	\$777,978.90
Total New SCW Program Funding Request	N/A

Description of Modification

Select the option(s) that best describe your proposed modification. Select all that apply.

Like-for-like modifications

No

Functionally equivalent BMP modifications

No

Modifications to Project components that were not material to the WASC, ROC, or Board of Supervisors' decision to include the Project in the SIP

No

Changes in Project Water Quality Benefits, Water Supply Benefits, or Community Investment Benefits

No

Change in capture area where benefits claimed are diminished or where there is a change in the Municipalities that are receiving benefits

No

Updated engineering analysis resulting in a reduction of benefits

No

Change in methodology (e.g., infiltration instead of diversion to sanitary sewer)

No

Decrease in BMP capacity

No

Change in location

No

Increase in community support

No

Reduction or withdrawal of community support

No

Change in amount or status of leveraged funding

No

Any modification resulting in an increase of the total amount of Regional Program funding for the Project

No

Any modification resulting in a decrease of the estimated total amount of Regional Program funding for the Project

No

Reallocation of annual funding projections in the SIP, provided that the total amount of Regional Program funding for the Project remains unchanged

No

Other, please describe

Yes

Provide a description of the proposed modification(s), a comparison to the previously approved Project, and the reason(s) why the modification(s) is/are being proposed. Attach additional pages, as needed.

Schedule Revision.

The Project is currently in the design phase. The change in project schedule is due to adjustments in the project delivery method. In October 2023, in coordination with Council District 7, LASAN (aka BOS), and the City of Los Angeles Bureau of Engineering (BOE) Executive teams, the project delivery method was changed from design-bid-build to design-build to expedite completion. However, the bid and award phase was paused due to a funding shortfall caused by project complexity, cost escalation, and economic inflation. In October 2024, Council District 7 concurred with LASAN's and BOE's recommendation to revert the project back to a design-bid-build delivery method to allow time to secure additional funding.

A detailed breakdown of the change in project schedule is provided in Appendix A (attached).

Please upload any supporting documentation for the Project Modification Request

Document
Oro Vista PMR Request - Appendix A.docx.pdf

Describe the impact on scope or benefits

Neither

Please provide an overview of the impact of the proposed modification(s) on the scope or benefits.

No anticipated impacts to scope or benefits.

Funding Modification or Reallocation

Please respond to the following questions based on your proposed modification. Note that you may submit either a funding request change or a funding allocation request, but not both. If the proposed modification includes a change or reallocation in funding, please navigate to the Description of Modification tab and select which funding modification applies.

Does your proposed modification include an increase or decrease to the total SCW Program Funding budgeted and projected?

No

Do you propose reallocation of funds (i.e. no increase or decrease to the total SCW Program Funding budgeted and projected)

No

Contacts

Name	Title	Affiliation	Email	Phone	Role(s)
Michael Scaduto	Principal Environmental Engineer	LASAN	michael.scaduto@lacity.org	213-485-3981	Additional Contact
Sean Phan	Senior Environmental Engineer	LASAN	sean.phan@lacity.org	213-485-0587	Primary Contact

PMR Determination Form

FOR SCW PROGRAM STAFF USE ONLY.

Proposed modifications to Projects or Scientific Studies

PRELIMINARY DETERMINATION: Complete

The Project or Study modification is consistent with the Project or Study included in the current fiscal year's SIP and proposed modifications were approved by the SCWP.	Yes	2026-01-12
Proposed modifications to scope/benefits/schedule of the Project or Study require reapproval in the SIP.	No	--
Proposed budget modifications would impact future SIP funding allocations.	No	--

WATERSHED AREA STEERING COMMITTEE DETERMINATION: Continuing

The Project or Study abandoned the proposed modifications.	None selected	--
Project or Study was withdrawn from consideration by the WASC and shall issue repayment of unspent funds.	None selected	--
Proposed scope/benefits/schedule modifications were recommended for approval in the SIP.	None selected	--
Modifications to the Project or Study's funding allocations were recommended for approval as identified in the SIP.	None selected	--

BOARD DETERMINATION

Board Approval	--
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SAFE, CLEAN WATER PROGRAM

PROJECT MODIFICATION REQUEST (PMR) FORM

YEAR:	FY26-27
REGIONAL PROGRAM:	Infrastructure Project
PROJECT NAME:	Sylmar Channel Project
PROJECT LEAD(S):	City of Los Angeles, Department of Public Works, LA Sanitation and Environment
APPROVED STORMWATER INVESTMENT PLAN (SIP) YEAR:	FY23-24

Compiled by: Jose Castro (jfcastro@dpw.lacounty.gov)
Compiled on: May 6, 2026
Submitted on: October 30, 2025

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- 1 General Information
- 2 Description Of Modification
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- 4 Contacts
- 5 PMR Determination Form

General Information

Please review the Project information below.

Project Name

Sylmar Channel Project

Project Developer

City of Los Angeles, Department of Public Works, LA Sanitation and Environment

Program Type

Infrastructure Project

Fiscal Year (FY) for Consideration

FY26-27

Watershed Area

Upper Los Angeles River

Current Phase

Planning

Project Phase Funded by SCW this FY

No SCW Program Funding Awarded for this FY

Project Phase Schedule Summary

The following dates come from the most recently completed Mid-Year or Annual Report at the time of the modification request. If dates were not provided in the most recently completed report, they will not populate below.

- Planning Start Date: 1/2/2024
- Planning End Date: 12/31/2024
- Design Start Date: 4/1/2024
- Design End Date: 12/31/2026
- Bid/Award Start Date: 7/1/2026
- Bid/Award End Date: 12/31/2026
- Construction Start Date: 10/1/2026
- Construction End Date: 6/30/2028

Transfer Agreements

Transfer Agreement Number: 2023RPULAR05

Has a Transfer Agreement or Addendum been executed for FY23-24 or later? Yes

Latest Transfer Agreement or Addendum executed in FY23-24 or later: 4/3/2025

Funding Information

Total Anticipated SCW Program Funding	\$5,005,515.00
Total SCW Program Funds Awarded to Date	\$1,479,101.00
Total SCW Program Funds Received to Date	\$1,479,101.00
Total SCW Program Reported Expenditures	\$349,974.50
Total New SCW Program Funding Request	N/A

Description of Modification

Select the option(s) that best describe your proposed modification. Select all that apply.

Like-for-like modifications

No

Functionally equivalent BMP modifications

No

Modifications to Project components that were not material to the WASC, ROC, or Board of Supervisors' decision to include the Project in the SIP

No

Changes in Project Water Quality Benefits, Water Supply Benefits, or Community Investment Benefits

No

Change in capture area where benefits claimed are diminished or where there is a change in the Municipalities that are receiving benefits

No

Updated engineering analysis resulting in a reduction of benefits

No

Change in methodology (e.g., infiltration instead of diversion to sanitary sewer)

No

Decrease in BMP capacity

No

Change in location

No

Increase in community support

No

Reduction or withdrawal of community support

No

Change in amount or status of leveraged funding

No

Any modification resulting in an increase of the total amount of Regional Program funding for the Project

No

Any modification resulting in a decrease of the estimated total amount of Regional Program funding for the Project

No

Reallocation of annual funding projections in the SIP, provided that the total amount of Regional Program funding for the Project remains unchanged

No

Other, please describe

Yes

Provide a description of the proposed modification(s), a comparison to the previously approved Project, and the reason(s) why the modification(s) is/are being proposed. Attach additional pages, as needed.

Schedule Revision.

The Project is currently in the planning (pre-design) phase. In response to the District's request, LASAN (aka BOS) volunteered to defer funding allocations for FY 25-26 and FY 26-27. The revised funding allocation, which was approved in the FY 25-26 SIP, will allow for additional time in planning and design to further refine the project plans to reduce potential scope creep during construction and maximize water quality, water supply, and community benefits.

A detailed breakdown of the change in project schedule is provided in Appendix A (attached).

Please upload any supporting documentation for the Project Modification Request

Document
Sylmar Channel PMR Request - Appendix A.pdf

Describe the impact on scope or benefits

Neither

Please provide an overview of the impact of the proposed modification(s) on the scope or benefits.

No anticipated impacts to project scope or benefits.

Funding Modification or Reallocation

Please respond to the following questions based on your proposed modification. Note that you may submit either a funding request change or a funding allocation request, but not both. If the proposed modification includes a change or reallocation in funding, please navigate to the Description of Modification tab and select which funding modification applies.

Does your proposed modification include an increase or decrease to the total SCW Program Funding budgeted and projected?

No

Do you propose reallocation of funds (i.e. no increase or decrease to the total SCW Program Funding budgeted and projected)

No

Contacts

Name	Title	Affiliation	Email	Phone	Role(s)
Sean Phan	Senior Environmental Engineer	LASAN	sean.phan@lacity.org	213-485-0587	Primary Contact
Michael Scaduto	Principal Environmental Engineer	LASAN	michael.scaduto@lacity.org	213-485-3981	Additional Contact

PMR Determination Form

FOR SCW PROGRAM STAFF USE ONLY.

Proposed modifications to Projects or Scientific Studies

PRELIMINARY DETERMINATION: Complete

The Project or Study modification is consistent with the Project or Study included in the current fiscal year's SIP and proposed modifications were approved by the SCWP.	Yes	2026-01-12
Proposed modifications to scope/benefits/schedule of the Project or Study require reapproval in the SIP.	No	--
Proposed budget modifications would impact future SIP funding allocations.	No	--

WATERSHED AREA STEERING COMMITTEE DETERMINATION: Continuing

The Project or Study abandoned the proposed modifications.	None selected	--
Project or Study was withdrawn from consideration by the WASC and shall issue repayment of unspent funds.	None selected	--
Proposed scope/benefits/schedule modifications were recommended for approval in the SIP.	None selected	--
Modifications to the Project or Study's funding allocations were recommended for approval as identified in the SIP.	None selected	--

BOARD DETERMINATION

Board Approval --

ATTACHMENT A: Project Modification Request (PMR) Form

The purpose of this PMR form is to initiate the Project modification process and provide the SCWP with information necessary to evaluate the Project modification request.

Regional Program	☒ Infrastructure Program Project ☐ Scientific Studies Program ☐ Technical Resources Program
Project/Study Name	Walnut Park Pocket Park Project
Project/Study Lead	Los Angeles County Public Works
Watershed Area(s)	Upper Los Angeles River
Current Project Phase	O&M/Post-Construction Monitoring
Estimated Completion Date of Funded Activity	6/17/2024
Approved Stormwater Investment Plan Fiscal Year	FY 20-21
Transfer Agreement ID (e.g., 2020RPULAR52)	2020RPULAR12

Has the Transfer Agreement or most recent Addendum been executed (i.e., signed by the project lead and the District)? ☐ Yes ☒ No

What type(s) of modification request?

- ☐ like-for-like modifications
- ☐ functionally equivalent BMP modifications
- ☐ modifications to Project or Study components that were not material to the WASC, ROC, or Board's decision to include the Project or Study in the SIP
- ☐ reallocation of annual funding projections in the SIP, provided that the total amount of Regional Program funding for the Project or Study remains unchanged
- ☐ change in primary or secondary objective
- ☐ change in Project benefits
- ☐ change in methodology (e.g., infiltration instead of diversion to sanitary sewer)
- ☐ decrease in BMP capacity
- ☐ change in Project or Study location
- ☐ change in capture area where benefits claimed are diminished or where there is a change in the municipalities that are receiving benefits
- ☐ updated engineering analysis resulting in a reduction of benefits
- ☐ increase in community support
- ☐ reduction or withdrawal of community support
- ☐ change in amount or status of leveraged funding
- ☐ any modification resulting in an increase of the total amount of Regional Program funding for the Project or Study
- ☐ any modification resulting in a decrease of the estimated total amount of Regional Program funding for the Project or Study
- ☒ other, please describe:

Change in funded activity completion date

Impact on scope or benefits?

- | | |
|-------------------------------------|---|
| ☐ Improved | ☒ Neither |
| ☐ Diminished | ☐ Not Sure |

Description of the proposed modification(s), a comparison to the previously approved Project, and the reason(s) why the modification(s) is/are being proposed. Attach additional pages, as needed.

The project schedule for each phase need to be modified as various activities throughout the project took longer than anticipated.

The revised schedule is as follows:

Planning:

Start: March 2019

End: October 2020

Design:

Start: December 2020

End: May 2022

Bid/Award:

Start: May 2022

End: June 2022

Construction:

Start: November 2022

End: June 2024

O&M/Post Construction Monitoring:

Start: October 2024

End: September 2027

If applicable, list previously approved funding allocations/disbursements and revised funding request:

Note, if some or all of a previously Funded Activity cannot be completed as a result of the proposed modification, please include a description and indicate the amount of unused funds. Any unused funds should be reallocated and accounted for in your revised funding request. Attach additional pages, as needed.

SIP Fiscal Year	Approved Funding Allocations	Increase/ Decrease Requested	Revised Funding Request	Description/Phase/Status <i>If applicable, include description of unused funds</i>
TOTAL				

A: Approved Total Funding Allocations	\$1,000,000
B: Revised Estimate of Total Funding from Regional Program	No revisions to total funding request
Regional Program Funds Received to date	\$1,000,000
Regional Program Expenditures to date	\$1,000,000
Difference between B and A	N/A
Percent change between B and A	N/A

Would the additional funding request be the only option that would allow the project to be implemented? Please describe.	☐ YES
N/A	
Would delaying funding allocations impact the project's ability to be implemented? Please describe.	☐ YES
N/A	
Would funding only a portion of the additional funding request impact the project's ability to be implemented? Please describe.	☐ YES
N/A	
Has the Recipient considered other funding sources? Please describe. Include type of funding, status, and amount.	☐ YES
N/A	

If applicable, a description of difference in SCWP Anticipated Total Funding Request. As a reminder, annual funding is at the discretion of the WASC, ROC, and ultimately the Board of Supervisors. Attach additional pages, as needed.

N/A

Brief description of Supporting Documentation provided. Please include any documentation needed to support benefits claimed by the modified Project or Study and confirm compliance with the Feasibility Study Guidelines.

N/A

Contact information of persons who should be included in correspondence with the SCWP regarding this Project or Study. Attach additional pages, as needed.

Name	Title	Email Address
Chris Lee	Associate Civil Engineer	clee@dpw.lacounty.gov

I certify the information and supporting documentation provided is accurate and true.	☒ YES
I certify the modified Project complies with all requirements described in the Feasibility Study Guidelines.	☒ YES
I understand this is a request and it is under the WASC's discretion to consider requested modifications.	☒ YES

Name Mark A. LombosOrganization Los Angeles County Public WorksSignature Date 4/14/2025

FOR SCWP STAFF USE ONLY

Proposed Modifications to Projects or Studies:

	Status	Date
Scope/benefits of the modified Project or Study is consistent with the Project or Study included in the current fiscal year's SIP and proposed modifications were approved by the SCWP.	☐ YES	
Scope/benefits of the modified Project or Study requires reapproval in the SIP. If yes, select all that apply:	☐ YES	
Budget/schedule modifications would impact future SIP funding allocations. If yes, select all that apply:	☐ YES	
PMR was received after October 31 of a fiscal year and the PMR will be considered for approval during the preparation of subsequent SIP for the fiscal year after the next	☐ YES	-
Project or Study abandoned the proposed modifications	☐ YES	
Project or Study was withdrawn from consideration by the WASC and shall issue repayment of unspent funds	☐ YES	
Proposed scope/benefit modifications were recommended for approval in the SIP	☐ YES ☐ NO ☐ N/A	
Modifications to the Project or Study's funding allocations were recommended for approval as identified in the SIP	☐ YES ☐ PARTIAL ☐ NO	

Proposed Modifications to Project Concepts:

	Status	Date
Proposed modifications were deemed consistent with the Project concept that was approved by the WASC, ROC and Board for inclusion in the SIP and can be addressed within the existing budget. SCWP staff will proceed to incorporate the proposed modification into the Feasibility Study immediately.	☐ YES	
Proposed modifications were deemed significant enough to result in a significantly different Project concept from the one approved by the WASC, ROC and Board for inclusion in the SIP. If yes, select one:	☐ YES	
SCWP staff to discontinue work on the Feasibility Study, return unused funds to be programmed in the SIP for the next fiscal year, and advise the proponent to submit the modified Project concept during the Call for Projects for a future fiscal year.	☐ YES	-
SCWP staff to abandon the proposed modifications and proceed with the Project concept included in the SIP.	☐ YES	-

ATTACHMENT A: Project Modification Request (PMR) Form

The purpose of this PMR form is to initiate the Project modification process and provide the SCWP with information necessary to evaluate the Project modification request.

Regional Program	☒ Infrastructure Program Project ☐ Scientific Studies Program ☐ Technical Resources Program
Project/Study Name	Westmont - Vermont Avenue Green Improvement
Project/Study Lead	Los Angeles County Public Works
Watershed Area(s)	Upper Los Angeles River
Current Project Phase	Design
Estimated Completion Date of Funded Activity	7/22/2026
Approved Stormwater Investment Plan Fiscal Year	FY 21-22
Transfer Agreement ID (e.g., 2020RPULAR52)	2021RPULAR07

Has the Transfer Agreement or most recent Addendum been executed (i.e., signed by the project lead and the District)? ☒ Yes ☐ No

What type(s) of modification request?

- ☐ like-for-like modifications
- ☐ functionally equivalent BMP modifications
- ☐ modifications to Project or Study components that were not material to the WASC, ROC, or Board's decision to include the Project or Study in the SIP
- ☐ reallocation of annual funding projections in the SIP, provided that the total amount of Regional Program funding for the Project or Study remains unchanged
- ☐ change in primary or secondary objective
- ☐ change in Project benefits
- ☐ change in methodology (e.g., infiltration instead of diversion to sanitary sewer)
- ☐ decrease in BMP capacity
- ☐ change in Project or Study location
- ☐ change in capture area where benefits claimed are diminished or where there is a change in the municipalities that are receiving benefits
- ☐ updated engineering analysis resulting in a reduction of benefits
- ☐ increase in community support
- ☐ reduction or withdrawal of community support
- ☐ change in amount or status of leveraged funding
- ☐ any modification resulting in an increase of the total amount of Regional Program funding for the Project or Study
- ☐ any modification resulting in a decrease of the estimated total amount of Regional Program funding for the Project or Study
- ☒ other, please describe:

change in Funded Activity completion date

Impact on scope or benefits?

- | | |
|-------------------------------------|---|
| ☐ Improved | ☒ Neither |
| ☐ Diminished | ☐ Not Sure |

Description of the proposed modification(s), a comparison to the previously approved Project, and the reason(s) why the modification(s) is/are being proposed. Attach additional pages, as needed.

The schedule was modified due to delayed completion of predesign activities due to fire recovery efforts.

Schedule for Design phase to be modified to have a completion date of July 2026.

Schedule for Procurement to be modified to start end of Design phase (July 2026 - November 2026).

Schedule for Construction to be modified to start end of Procurement Phase (November 2026 - October 2027).

If applicable, list previously approved funding allocations/disbursements and revised funding request:

Note, if some or all of a previously Funded Activity cannot be completed as a result of the proposed modification, please include a description and indicate the amount of unused funds. Any unused funds should be reallocated and accounted for in your revised funding request. Attach additional pages, as needed.

SIP Fiscal Year	Approved Funding Allocations	Increase/ Decrease Requested	Revised Funding Request	Description/Phase/Status <i>If applicable, include description of unused funds</i>
TOTAL				

A: Approved Total Funding Allocations	\$500,000
B: Revised Estimate of Total Funding from Regional Program	No revisions to total funding request.
Regional Program Funds Received to date	\$500,000
Regional Program Expenditures to date	\$0
Difference between B and A	\$500,000
Percent change between B and A	0%

Would the additional funding request be the only option that would allow the project to be implemented? Please describe.	☐ YES
N/A	
Would delaying funding allocations impact the project's ability to be implemented? Please describe.	☐ YES
N/A	
Would funding only a portion of the additional funding request impact the project's ability to be implemented? Please describe.	☐ YES
N/A	
Has the Recipient considered other funding sources? Please describe. Include type of funding, status, and amount.	☐ YES
N/A	

If applicable, a description of difference in SCWP Anticipated Total Funding Request. As a reminder, annual funding is at the discretion of the WASC, ROC, and ultimately the Board of Supervisors. Attach additional pages, as needed.

N/A

Brief description of Supporting Documentation provided. Please include any documentation needed to support benefits claimed by the modified Project or Study and confirm compliance with the Feasibility Study Guidelines.

N/A

Contact information of persons who should be included in correspondence with the SCWP regarding this Project or Study. Attach additional pages, as needed.

Name	Title	Email Address
David Lee	Associate Civil Engineer	DaLee@dpw.lacounty.gov

I certify the information and supporting documentation provided is accurate and true.	☒ YES
I certify the modified Project complies with all requirements described in the Feasibility Study Guidelines.	☒ YES
I understand this is a request and it is under the WASC's discretion to consider requested modifications.	☒ YES

Name Mark A. LombosOrganization LA County Public WorksSignature *MLombos*Date 2/20/2025

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Proposed Modifications to Projects or Studies:

	Status	Date
Scope/benefits of the modified Project or Study is consistent with the Project or Study included in the current fiscal year's SIP and proposed modifications were approved by the SCWP.	☐ YES	
Scope/benefits of the modified Project or Study requires reapproval in the SIP. If yes, select all that apply:	☐ YES	
Budget/schedule modifications would impact future SIP funding allocations. If yes, select all that apply:	☐ YES	
PMR was received after October 31 of a fiscal year and the PMR will be considered for approval during the preparation of subsequent SIP for the fiscal year after the next	☐ YES	-
Project or Study abandoned the proposed modifications	☐ YES	
Project or Study was withdrawn from consideration by the WASC and shall issue repayment of unspent funds	☐ YES	
Proposed scope/benefit modifications were recommended for approval in the SIP	☐ YES ☐ NO ☐ N/A	
Modifications to the Project or Study's funding allocations were recommended for approval as identified in the SIP	☐ YES ☐ PARTIAL ☐ NO	

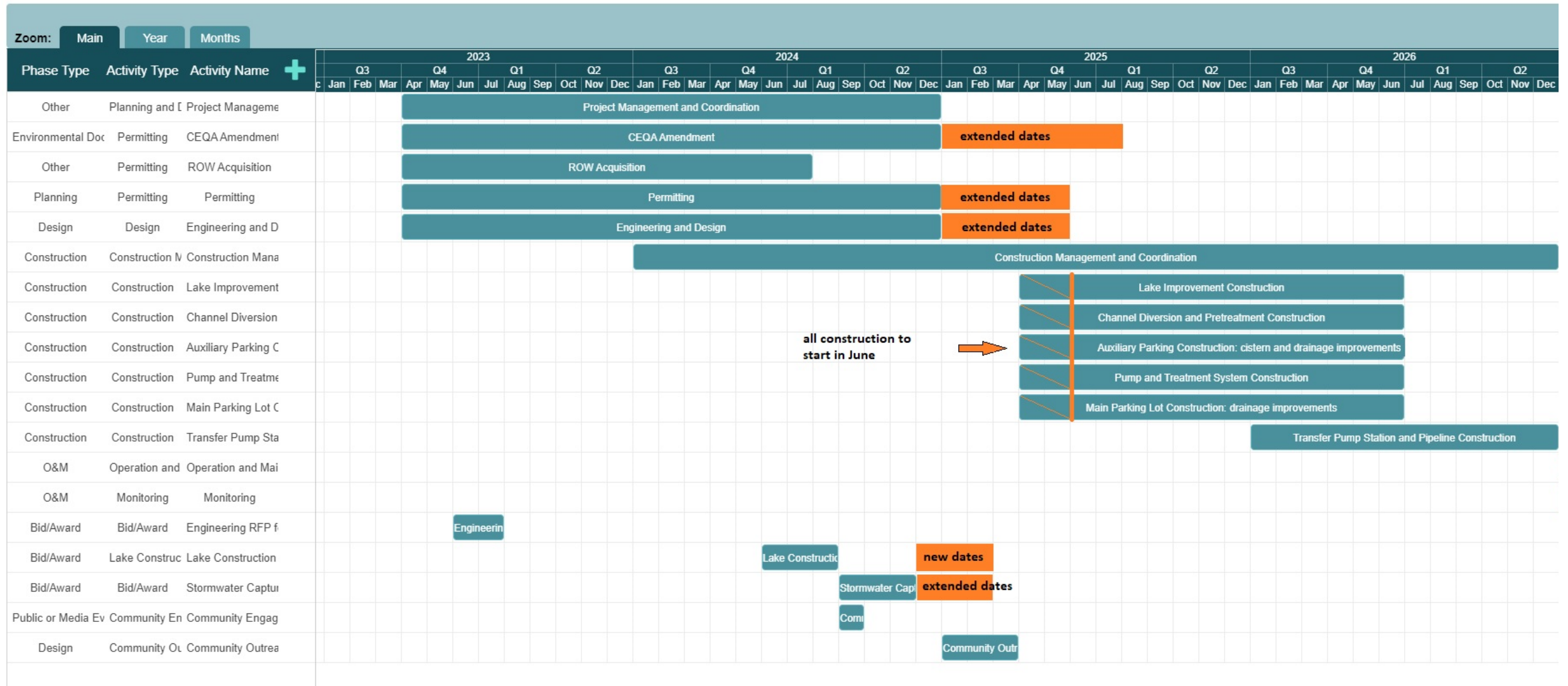
Proposed Modifications to Project Concepts:

	Status	Date
Proposed modifications were deemed consistent with the Project concept that was approved by the WASC, ROC and Board for inclusion in the SIP and can be addressed within the existing budget. SCWP staff will proceed to incorporate the proposed modification into the Feasibility Study immediately.	☐ YES	
Proposed modifications were deemed significant enough to result in a significantly different Project concept from the one approved by the WASC, ROC and Board for inclusion in the SIP. If yes, select one:	☐ YES	
SCWP staff to discontinue work on the Feasibility Study, return unused funds to be programmed in the SIP for the next fiscal year, and advise the proponent to submit the modified Project concept during the Call for Projects for a future fiscal year.	☐ YES	-
SCWP staff to abandon the proposed modifications and proceed with the Project concept included in the SIP.	☐ YES	-

APPENDIX 1. WINERY CANYON CHANNEL AND DESCANSO GARDENS STORMWATER CAPTURE AND REUSE PROJECT

PROPOSED INTERIM TIMELINE CHANGE

November 26, 2024





SAFE, CLEAN WATER PROGRAM

PROJECT MODIFICATION REQUEST (PMR) FORM

YEAR:	FY26-27
REGIONAL PROGRAM:	Infrastructure Project
PROJECT NAME:	Jackson Elementary School Campus Greening and Stormwater Quality Improvement Project
PROJECT LEAD(S):	Amigos de los Rios (ADLR) and Pasadena Unified School District (PUSD)
APPROVED STORMWATER INVESTMENT PLAN (SIP) YEAR:	FY22-23

Compiled by: Jose Castro (jfcastro@dpw.lacounty.gov)
Compiled on: November 17, 2025
Submitted on: November 17, 2025

PMR TABLE OF CONTENTS

- 1 General Information
- 2 Description Of Modification
- 3 Funding Modification
- 4 Contacts

General Information

Please review the Project information below.

Project Name

Jackson Elementary School Campus Greening and Stormwater Quality Improvement Project

Project Developer

Amigos de los Rios (ADLR) and Pasadena Unified School District (PUSD)

Program Type

Infrastructure Project

Fiscal Year (FY) for Consideration

FY26-27

Watershed Area

Upper Los Angeles River

Current Phase

Design

Project Phase Funded by SCW this FY

No SCW Program Funding Awarded for this FY

Project Phase Schedule Summary

The following dates come from the most recently completed Mid-Year or Annual Report at the time of the modification request. If dates were not provided in the most recently completed report, they will not populate below.

- Planning Start Date: 10/4/2022
- Planning End Date: 6/1/2023
- Design Start Date: 10/4/2022
- Design End Date: 8/15/2025
- Bid/Award Start Date: 2/1/2026
- Bid/Award End Date: 4/1/2026
- Construction Start Date: 6/1/2026
- Construction End Date: 9/30/2026

Transfer Agreements

Transfer Agreement Number: 2022RPULAR02

Has a Transfer Agreement or Addendum been executed for FY23-24 or later? No

Latest Transfer Agreement or Addendum executed in FY23-24 or later: N/A

Date of Latest Transfer Agreement or Addendum Executed

2023-07-25

Funding Information

Total Anticipated SCW Program Funding	\$3,018,148.00
Total SCW Program Funds Awarded to Date	\$2,942,548.00
Total SCW Program Funds Received to Date	\$0.00
Total SCW Program Reported Expenditures	\$264,260.90
Total New SCW Program Funding Request	N/A

Description of Modification

Select the option(s) that best describe your proposed modification. Select all that apply.

Like-for-like modifications

No

Functionally equivalent BMP modifications

No

Modifications to Project components that were not material to the WASC, ROC, or Board of Supervisors' decision to include the Project in the SIP

No

Changes in Project Water Quality Benefits, Water Supply Benefits, or Community Investment Benefits

No

Change in capture area where benefits claimed are diminished or where there is a change in the Municipalities that are receiving benefits

No

Updated engineering analysis resulting in a reduction of benefits

No

Change in methodology (e.g., infiltration instead of diversion to sanitary sewer)

No

Decrease in BMP capacity

No

Change in location

No

Increase in community support

No

Reduction or withdrawal of community support

No

Change in amount or status of leveraged funding

No

Any modification resulting in an increase of the total amount of Regional Program funding for the Project

No

Any modification resulting in a decrease of the estimated total amount of Regional Program funding for the Project

No

Reallocation of annual funding projections in the SIP, provided that the total amount of Regional Program funding for the Project remains unchanged

No

Other, please describe

Yes

Provide a description of the proposed modification(s), a comparison to the previously approved Project, and the reason(s) why the modification(s) is/are being proposed. Attach additional pages, as needed.

CEQA standing on categorical exemption for the project.

Document
Attachments for SCW_PMR_FY22-23_JacksonES Stormwater Improvement Project.pdf

Describe the impact on scope or benefits

Neither

Please provide an overview of the impact of the proposed modification(s) on the scope or benefits.

N/A.

Funding Modification or Reallocation

Please respond to the following questions based on your proposed modification. Note that you may submit either a funding request change or a funding allocation request, but not both. If the proposed modification includes a change or reallocation in funding, please navigate to the Description of Modification tab and select which funding modification applies.

Does your proposed modification include an increase or decrease to the total SCW Program Funding budgeted and projected?

No

Do you propose reallocation of funds (i.e. no increase or decrease to the total SCW Program Funding budgeted and projected)

No

Contacts

Name	Title	Affiliation	Email	Phone	Role(s)
Claire Robinson	Executive Director	Amigos De Los Rios	claire@amigosdelosrios.org	6266765027	Primary Contact
Horacio Urias	Project Manager	Geosyntec Consultants, Inc.	horacio.urias@geosyntec.com	3109576116	Submitter

ATTACHMENT A: Project Modification Request (PMR) Form

The purpose of this PMR form is to initiate the Project modification process and provide the SCWP with information necessary to evaluate the Project modification request.

Regional Program	☒ Infrastructure Program Project ☐ Scientific Studies Program ☐ Technical Resources Program
Project/Study Name	Jackson ES Stormwater Improvement Project
Project/Study Lead	Amigos de Los Rios
Watershed Area(s)	Upper Los Angeles River
Current Project Phase	Design
Estimated Completion Date of Funded Activity	October 2026
Approved Stormwater Investment Plan Fiscal Year	FY 22-23
Transfer Agreement ID (e.g., 2020RPULAR5)	2022RPULAR02

Has the Transfer Agreement or most recent Addendum been executed (i.e., signed by the project lead and the District)? ☒ Yes ☐ No

What type(s) of modification request?

- ☐ like-for-like modifications
- ☐ functionally equivalent BMP modifications
- ☐ modifications to Project or Study components that were not material to the WASC, ROC, or Board's decision to include the Project or Study in the SIP
- ☐ reallocation of annual funding projections in the SIP, provided that the total amount of Regional Program funding for the Project or Study remains unchanged
- ☐ change in primary or secondary objective
- ☐ change in Project benefits
- ☐ change in methodology (e.g., infiltration instead of diversion to sanitary sewer)
- ☐ decrease in BMP capacity
- ☐ change in Project or Study location
- ☐ change in capture area where benefits claimed are diminished or where there is a change in the municipalities that are receiving benefits
- ☐ updated engineering analysis resulting in a reduction of benefits
- ☐ increase in community support
- ☐ reduction or withdrawal of community support
- ☐ change in amount or status of leveraged funding
- ☐ any modification resulting in an increase of the total amount of Regional Program funding for the Project or Study
- ☐ any modification resulting in a decrease of the estimated total amount of Regional Program funding for the Project or Study
- ☒ other, please describe:

CEQA standing on categorical exemption for the project
--

Impact on scope or benefits?

- | | |
|-------------------------------------|---|
| ☐ Improved | ☒ Neither |
| ☐ Diminished | ☐ Not Sure |

Description of the proposed modification(s), a comparison to the previously approved Project, and the reason(s) why the modification(s) is/are being proposed. Attach additional pages, as needed.

The original plan for the Jackson ES Campus Greening Project anticipated a categorical exemption under CEQA for both the PUSD campus interior improvements and the County Right-of-Way street enhancements. However, Los Angeles County has determined that a single categorical exemption cannot cover both scopes of work. The project modification requests the two components (PUSD campus greening and Stormwater County R/W) to be separated into two projects. The two projects will have associated CEQA categorical exemptions and the modification is to consider the review and approval for the County R/W Stormwater Drywell and Catch Basin Improvement.

The projects components pertaining to drywell infiltration wells, catch basin inlets, and permeable pavement structures within the County's Right of Way is not changing in design nor needing a request to allocate funds to the SCW approved funding. Additionally, the volume captured for water quality benefit meets the requirement for the 85th percentile 24 hr qualified storm event and has not changed.

The two project distinctions for Jackson ES Campus Greening Improvements and the County R/W Stormwater Infrastructure Improvements will not require additional CEQA analysis. Both projects will have their own categorical exemptions developed or completed.

If applicable, list previously approved funding allocations/disbursements and revised funding request:

Note, if some or all of a previously Funded Activity cannot be completed as a result of the proposed modification, please include a description and indicate the amount of unused funds. Any unused funds should be reallocated and accounted for in your revised funding request. Attach additional pages, as needed.

SIP Fiscal Year	Approved Funding Allocations	Increase/ Decrease Requested	Revised Funding Request	Description/Phase/Status <i>If applicable, include description of unused funds</i>
FY22-23	\$355,200		\$355,200	Planning & Design year 1
FY22-23	\$100,000		\$100,000	Construction year 1
FY23-24	\$2,286,148		\$2,286,148	Construction year 2
FY24-25	\$75,600		\$75,600	O&M year 1
FY24-25	\$25,000		\$25,000	Monitoring year 1
FY25-26	\$75,600		\$75,600	O&M year 2
FY25-26	\$25,000		\$25,000	Monitoring year 2
FY26-27	\$75,600		\$75,600	O&M year 3
TOTAL	\$3,018,148	\$3,018,148	\$3,018,148	

A: Approved Total Funding Allocations	\$3,018,148
B: Revised Estimate of Total Funding from Regional Program	\$3,018,148
Regional Program Funds Received to date	\$355,200
Regional Program Expenditures to date	\$239,236
Difference between B and A	\$0
Percent change between B and A	\$0

Would the additional funding request be the only option that would allow the project to be implemented? Please describe.	☐ YES
No additional funding is being requested. The change is to separate the projects improvements in classification for CEQA categorical exemption and to provide project permitting approval.	
Would delaying funding allocations impact the project's ability to be implemented? Please describe.	☐ YES
No, the project is anticipated to continue the original funding allocated.	
Would funding only a portion of the additional funding request impact the project's ability to be implemented? Please describe.	☐ YES
N/A	
Has the Recipient considered other funding sources? Please describe. Include type of funding, status, and amount.	☐ YES
N/A	

If applicable, a description of difference in SCWP Anticipated Total Funding Request. As a reminder, annual funding is at the discretion of the WASC, ROC, and ultimately the Board of Supervisors. Attach additional pages, as needed.

As described. The request is not to change or modify the existing total funding allocated for the project. It is intended to separate the two phases of this project (campus greening within PUSD and stormwater improvements in County R/W) to consider independent review of CEQA categorical exemption.

Brief description of Supporting Documentation provided. Please include any documentation needed to support benefits claimed by the modified Project or Study and confirm compliance with the Feasibility Study Guidelines.

Attachment A: Jackson ES_CE Memo-103125
Attachment B: Jackson ES_NOE_PUSD

Contact information of persons who should be included in correspondence with the SCWP regarding this Project or Study. Attach additional pages, as needed.

Name	Title	Email Address
Claire Robinson	Executive Director	Claire@AmigosdelosRios.org
Horacio Urias	Project Manager (Geosyntec)	horacio.urias@geosyntec.com

I certify the information and supporting documentation provided is accurate and true.	☒ YES
I certify the modified Project complies with all requirements described in the Feasibility Study Guidelines.	☒ YES
I understand this is a request and it is under the WASC's discretion to consider requested modifications.	☒ YES

Name Horacio UriasOrganization GeosyntecSignature Date 10/31/2025

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Proposed Modifications to Projects or Studies:

	Status	Date
Scope/benefits of the modified Project or Study is consistent with the Project or Study included in the current fiscal year's SIP and proposed modifications were approved by the SCWP.	☐ YES	
Scope/benefits of the modified Project or Study requires reapproval in the SIP. If yes, select all that apply:	☐ YES	
Budget/schedule modifications would impact future SIP funding allocations. If yes, select all that apply:	☐ YES	
PMR was received after October 31 of a fiscal year and the PMR will be considered for approval during the preparation of subsequent SIP for the fiscal year <u>after</u> the next	☐ YES	-
Project or Study abandoned the proposed modifications	☐ YES	
Project or Study was withdrawn from consideration by the WASC and shall issue repayment of unspent funds	☐ YES	
Proposed scope/benefit modifications were recommended for approval in the SIP	☐ YES ☐ NO ☐ N/A	
Modifications to the Project or Study's funding allocations were recommended for approval as identified in the SIP	☐ YES ☐ PARTIAL ☐ NO	

Proposed Modifications to Project Concepts:

	Status	Date
Proposed modifications were deemed consistent with the Project concept that was approved by the WASC, ROC and Board for inclusion in the SIP and can be addressed within the existing budget. SCWP staff will proceed to incorporate the proposed modification into the Feasibility Study immediately.	☐ YES	
Proposed modifications were deemed significant enough to result in a significantly different Project concept from the one approved by the WASC, ROC and Board for inclusion in the SIP. If yes, select one:	☐ YES	
SCWP staff to discontinue work on the Feasibility Study, return unused funds to be programmed in the SIP for the next fiscal year, and advise the proponent to submit the modified Project concept during the Call for Projects for a future fiscal year.	☐ YES	-
SCWP staff to abandon the proposed modifications and proceed with the Project concept included in the SIP.	☐ YES	-

MEMORANDUM

October 31, 2025

To:

Matthew Frary, Assistant Deputy Director
Los Angeles County Public Works

From:

Jennifer Marks
Psomas

Subject: Substantial Evidence for Tiered Notice of Exemption for the Jackson Elementary Campus Greening and Stormwater Improvements Project

Section 21084 of the Public Resources Code requires that California Environmental Quality Act (CEQA) guidelines include a list of classes of projects which have been determined not to have a significant effect on the environment, and which shall be exempt from the provisions of CEQA and are categorically exempt from the requirement for the preparation of environmental documents. As discussed below, the proposed Jackson Elementary Campus Greening and Stormwater Improvements Project is consistent with the Class 3 Categorical Exemption of New Construction or Conversion of Small Structures and Class 4 Categorical Exemption for Minor Alterations to Land. The purpose of this Memorandum is to provide substantial evidence in support of a Class 3 and Class 4 Categorical Exemption.

PROJECT DESCRIPTION

The proposed Jackson Elementary Campus Greening and Stormwater Improvements Project (Project) aims to improve the existing stormwater capture system through the installation of new stormwater piping, drywells and pre-treatment chambers, and catch basins along segments of four County-owned streets in the unincorporated community of Altadena in Los Angeles County (County). The Project site includes segments of Crosby Street (north), Spaulding Place (east), Woodbury Road (south), and Casitas Avenue (west) surrounding Jackson Elementary School (593 W. Woodbury Road) and single-family residences. Los Angeles County Public Works (LACPW) will serve as the Lead Agency for this proposed Project and will oversee the Project's California Environmental Quality Act (CEQA) compliance. The Project site would be confined to the roadway right-of-way (ROW) owned and maintained by LACPW.

The existing stormwater capture system is located within the Los Angeles River Watershed and comprises a 40-acre capture area. The Project site is situated in an urban environment immediately surrounded by existing residential and commercial development. The site is within a low-income census tract and approximately 0.2-mile (mi) west of an identified Disadvantaged Community (DAC). The purpose of the Project is to alleviate nuisance flooding at Jackson Elementary School and the surrounding neighborhoods. Additionally, it aims to remove pollutants from captured runoff that would otherwise flow downstream through DAC areas, thereby improving overall water quality and ensuring the system meets regional stormwater compliance requirements. The proposed improvements would accommodate the planned increased flow rate.

The proposed Project would involve the following activities:

- Demolition of approximately 1,281 linear feet (LF) of existing concrete, 2,462 square feet (SF) of existing asphalt pavement, and 637 SF of existing concrete curb and gutter;

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- Construction of approximately 291.4 linear feet (LF) of 10-inch-diameter storm drain PVC pipeline;
- Construction of fourteen 48-inch-diameter drywell chambers and five 48-inch-diameter pretreatment chambers;
- Drilling to depths of up to approximately 60 feet (ft) below ground surface (bgs) related to the installation of the drywell chambers;
- Construction of seven curbside catch basins;
- Installation of rain harvest boxes and rain garden;
- Modification of existing facilities as required to facilitate interface and connection to new improvements;
- Replacement and restriping of light-colored pavement, curbs, and gutters to restore paving and sitework to preconstruction conditions;
- Installation of pervious concrete;
- Installation of mulched boulder classrooms and mulched landscape planter areas; and
- Installation of recycled urban lumber benches, interpretive signage, and nature-based play elements.

All improvements would be located within LACPW's service area and County-owned ROW. No temporary access or construction staging outside the street ROW would occur.

CEQA CATEGORICAL EXEMPTION CRITERIA

Section 15303, New Construction or Conversion of Small Structures (Class 3)

CEQA Guidelines Section 15303, New Construction or Conversion of Small Structures (Class 3) would apply to the Project. A Class 3 Categorical Exemption (CE) consists of construction and location of limited numbers of new, small facilities or structures; installation of small new equipment and facilities in small structures; and the conversion of existing small structures from one use to another where only minor modifications are made in the exterior of the structure. Examples of this exemption include, but are not limited to:

- (d) Water main, sewage, electrical, gas, and other utility extensions, including street improvements, of reasonable length to serve such construction.

As the Project involves minor construction of new stormwater piping, drywells, pretreatment chambers, and catch basins in limited numbers for the purpose of improving the existing stormwater capture system, a Class 3 CE would be applicable to the Project.

Section 15304, Minor Alterations to Land (Class 4)

CEQA Guidelines Section 15304, Minor Alterations to Land (Class 4) would apply to the Project. A Class 4 Categorical Exemption (CE) consists of minor public or private alterations in the condition of land, water, and/or vegetation which do not involve removal of healthy, mature,

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scenic trees except for forestry or agricultural purposes. Examples of this exemption include, but are not limited to:

- (b) New gardening or landscaping, including the replacement of existing conventional landscaping with water efficient or fire resistant landscaping.

As the Project involves installation of mulched landscaped planter areas, a Class 4 CE would be applicable to the Project.

COUNTY OF LOS ANGELES GENERAL PLAN LAND USE MAP AND GUIDELINES

The community of Altadena, including the Project site, falls within the County's West San Gabriel Valley Area Plan (WSGVAP), approved by the Los Angeles County Board of Supervisors on December 10, 2024. As the Project site is located entirely within County-owned roadway ROW along Crosby Street, Spaulding Street, Casitas Street, and Woodbury Road, within areas owned and maintained by LACPW, it does not contain land use or zoning designations.

The Project involves temporary construction activities for utility improvements to the existing stormwater capture system, which would not create a permanent impact on existing or future planned land uses within the Altadena community or County as a whole. All Project construction, including construction staging areas, would remain within the existing roadway ROW. Therefore, there would be no conflict with County land use policies or zoning regulations.

SECTION 15300.2-EXCEPTIONS CRITERIA

Categorical Exemptions are subject to the following conditions described in Section 15300.2, Exceptions, of the State CEQA Guidelines, as follows:

Location

- “(a) Location. Classes 3, 4, 5, 6, and 11 are qualified by consideration of where the project is to be located – a project that is ordinarily insignificant in its impact on the environment may in a particularly sensitive environment be significant. Therefore, these classes are considered to apply all instances, except where the project may impact on an environmental resource of hazardous or critical concern where designated, precisely mapped, and officially adopted pursuant to law by federal, state, or local agencies.”

Based on review of the County's GIS-NET Public Viewer mapping application, the Project site is not within an area designated, mapped, nor officially adopted for environmental resources of hazardous or critical concern (Los Angeles County 2025). Additionally, because Project construction would be short-term, would take place entirely within the roadway ROW, and would not require additional access points or construction staging areas, no significant impacts as a result of the Project's location would occur.

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Cumulative Impact

“(b) Cumulative Impact. All exemptions for these classes are inapplicable when the cumulative impact of successive projects of the same type in the same place, over time is significant.

The Project would not have a significant effect on the environment and would not involve successive projects of the same type at the Project site. As such, cumulative impacts associated with the proposed Project would not be significant.

Significant Effects (Unusual Circumstances)

“(c) Significant Effect. A categorical exemption shall not be used for an activity where there is a reasonable possibility that the activity will have a significant effect on the environment due to unusual circumstances.”

The Project would not have a significant effect on the environment due to unusual circumstances, as demonstrated below. Neither the Project site, nor the proposed Project, has any features or characteristics that would distinguish it from other similar projects in an urban environment; therefore, there are no unusual circumstances. The Project site has been subject to past development associated with roadway construction and development of surrounding residential and commercial uses. Project construction would not extend beyond previously disturbed areas. All Project-related construction activity would occur within the existing roadway ROW and would not directly impact the surrounding area.

Project construction would not directly or indirectly impact existing utility infrastructure. The construction contractor would be required to take precautions to protect all existing structures and utilities in the Project area; would not perform any work that would interfere with or damage existing utility services; and would provide all measures necessary to protect existing structures during all phases of construction (e.g., bracing, shoring). During construction, a minimum distance of 10 feet would be maintained between any overhead powerlines and each drywell location. Upon completion of construction, all disturbed pavement areas would be restored to pre-construction conditions. The potential impacts related to the Project are assessed below:

- The Project would temporarily impact the visual character of the local area during construction; however, these impacts would be short-term and temporary in nature. Following construction, the Project site would be restored to pre-construction conditions.
- The Project would result in limited short-term construction-related air quality and greenhouse gas (GHG) emissions during construction activities. The types and numbers of construction equipment used during construction would be limited given the size of the Project site; therefore, construction activities are not expected to exceed regional or local significance thresholds established by the South Coast Air Quality Management District (SCAQMD) or any applicable draft GHG thresholds promulgated by the SCAQMD Working Group. Installation of the proposed drywell chambers would involve the utilization of the following equipment: a drill rig, a heavy truck for the transport of settling materials, a cement truck, and a small tractor for the transport of spoils and rock materials. The Project would utilize standard, commercially available construction

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equipment and construction practices, which would not result in a wasteful or inefficient use of energy.

- The Project site is developed with the existing roadway ROW and ornamental landscaping, and is surrounded by existing institutional, residential and commercial development, which provides minimal foraging habitat for common animal species that are typically found in urban areas. Due to the disturbed nature of the site, there are no habitats suitable for special status plant and animal species. Further, review of the U.S. Fish and Wildlife Service's (USFWS') Critical Habitat for Threatened and Endangered Species indicates that the nearest critical habitat is approximately 8.3 miles west of the Project site near the Monrovia Wilderness Preserve (USFWS 2025a). Various communities, urban development, highways, and roads are located between the proposed Project site and the nearest critical habitat. Therefore, the Project would not impact federally listed Threatened or Endangered plant or wildlife species, nor would it result in the removal of any federally designated critical habitat. According to a review of the USFWS National Wetlands Inventory, there are no riparian habitats or wetlands located on the Project site. The nearest wetland is a riverine located approximately 0.5-miles west of the Project site, which connects to the larger Devils Gate Reservoir approximately 0.7-miles northwest of the Project site (USFWS 2025b). Existing roads, residential communities, and parks and recreational facilities are located between the Project site and this wetland riverine area; therefore, no riparian habitat or wetlands would be affected by the Project. Additionally, the Project site is situated in a developed urban area and does not function as a wildlife corridor or native wildlife nurse site.
- The Project would not result in the development of housing or other habitable structures that would expose people to risks associated with seismic shaking, ground failure, landslides, or other geotechnical issues present in Southern California. The State of California has established Earthquake Fault Zones for the purpose of mitigating the hazard of fault rupture by prohibiting the location of most structures intended for human occupancy across the traces of active faults. The Project site is not included within an Earthquake Fault Zone as created by the Alquist-Priolo Earthquake Faulting Zone Act (DOC 2025). It should be noted that the Southern California region is an area of moderate to high seismic risk and it is not considered feasible to render structures fully resistant to seismic related hazards. Additionally, all construction and grading activities are required to conform to the 2023 County of Los Angeles Building Code (Title 26) ("Building Code") and the latest edition of the County's *Standard Specifications for Public Works Construction* (Greenbook), including all supplements.
- The purpose of the Project is to improve storm drainage patterns and reduce the potential for future flooding events. During construction, the Project may cause minimal temporary obstruction of existing drainage patterns; however, in the instance of such, temporary facilities adequate for expected flows and a means of emergency removal of obstruction would occur. During construction, the contractor would be required to implement erosion control measures to manage sediment and other potential pollutants that could affect water quality. Appropriate Best Management Practices (BMPs) for construction-related materials, waste, spills or residues would be implemented to minimize transport from the site to streets, drainage facilities, or adjoining property by wind, runoff, or tracking. The Project would comply with all local, State, and Federal Stormwater Pollution Prevention laws; would be subject to the Los Angeles River Total Maximum Daily Loads (TMDL) for metals and nutrients; and would comply with any

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requirements of the California Regional Water Quality Control Board, Los Angeles Region.

- Construction of the Project would comply with the County's noise control ordinance (Chapter 12.08) and be limited to the least noise-sensitive hours of the day. As Project construction would involve the use of a drill rig, cement truck, and tractor, construction-generated noise would be audible to some of the nearby sensitive uses (i.e., residences and Jackson Elementary School); however, noise generated during construction would be temporary, occur during the least noise-sensitive parts of the day, and would not exceed the noise level limits established by the County under Section 12.08.440 of the County Code. Thus, noise generation would not be considered substantial or adverse.
- All construction activities occurring within the roadway would conform to the appropriate temporary traffic control requirements and provisions supplementing the Greenbook. During construction, the contractor would be required to maintain traffic movement along the affected roadways and shall maintain access to existing parking and driveways at all times.
- All export of material from the site would be transported to a permitted site approved by the County Building Official or a legal dump site with prior approval from the given dumpsite. Removal and disposal of all construction materials and waste would comply with all legal requirements, including those established under Chapter 20.87, Construction and Demolition Debris Recycling and Reuse, of the County Code.

Scenic Highways

“(d) Scenic Highways. A categorical exemption shall not be used for a project which may result in damage to scenic resources, including but not limited to, trees, historic buildings, rock outcroppings, or similar resources, within a highway officially designated as a state scenic highway. This does not apply to improvements which are required as mitigation by an adopted negative declaration or certified EIR.”

The Project would not result in damage to scenic resources within a highway officially designated as a State scenic highway. The nearest official State scenic highway is located approximately 3.3 miles northwest of the Project site along a portion of State Route 2 (SR-2) (Caltrans 2025). Due to intervening topography and distance, the Project site is not visible from this official State scenic highway. Therefore, neither Project construction nor Project operation would create a significant impact pertaining to public views or scenic opportunities within a highway officially designated as a state scenic highway.

Additionally, although not officially designated, a portion of the Interstate 210 (I-210) freeway located approximately 0.4 miles south of the Project site is an eligible State scenic highway; however, due to existing development, including noise barrier walls along this portion of I-210, the Project site is not visible from this eligible State scenic highway. The Project would involve short-term and temporary construction activities and would not introduce any new structures or elements that would affect the visual quality of the site. All affected roadways would be restored to existing conditions upon completion, and no long-term visual impacts to the Project site would occur.

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Hazardous Waste Sites

“(e) Hazardous Waste Sites. A categorical exemption shall not be used for a project located on a site which is included on any list compiled pursuant to Section 65962.5 of the Government Code.”

The Project site is not located on a site that is included on a list of hazardous materials sites compiled pursuant to Section 65962.5 of the *California Government Code* (i.e., Cortese List) (CalEPA 2025).

Historical Resources

“(f) Historical Resources. A categorical exemption shall not be used for a project which may cause a substantial adverse change in the significance of a historical resource.”

Based on a review of the County’s *GIS-NET Public* mapping application, which includes data on historic resources within unincorporated Los Angeles County, as well as review of the County General Plan *Conservation and Natural Resources Element* and *West San Gabriel Valley Area Plan Historic Context Statement*, the Project site is not identified as a listed or eligible historic resource (County of Los Angeles 2025, 2024a, and 2024b). Additionally, the Project site is not located within an area identified as containing significant archaeological and/or fossil resources (County of Los Angeles 2024a).

Although the immediate Project site does not contain any known historic, cultural, and/or archaeological resources, Jackson Elementary School, located directly adjacent to the Project site, is identified as a historic resource eligible for listing in the National Register of Historic Places (NRHP) and listed in the California Register of Historic Resources (CRHR) (County of Los Angeles 2025). As Project construction and staging areas would occur entirely within County-owned roadway ROW and does not involve any changes to the Jackson Elementary School site, the Project would not result in impacts a listed or eligible historic resources.

CONSISTENCY WITH ENHANCED WATERSHED MANAGEMENT PROGRAM ENVIRONMENTAL IMPACT REPORT

The County of Los Angeles Board of Supervisors certified the Enhanced Watershed Management (EWMP) Program Environmental Impact Report (EIR) in May 2015 (State Clearinghouse Number 2014081106). The EWMP EIR was prepared to evaluate implementation of the EWMPs for 12 distinct watershed groups in Los Angeles County. The EWMPs identify potential and priority structural and non-structural Best Management Practices (BMPs) to improve runoff water quality. The EWMP EIR identifies and evaluates impacts associated with a variety of BMPs, including those that are identified as part of the proposed Jackson Elementary Campus Greening and Stormwater Improvements Project. Specifically, key components of the proposed project include construction of a green street with installation of drywell chambers, permeable pavement, and landscaping which are evaluated on a program level in the EWMP EIR as potential BMPs in Section 2.4.3, Distributed Structural BMPs and catch basins which are evaluated on a program level in the EWMP EIR as potential BMPs in Section 2.4.4, Centralized Structural BMPs. The proposed Project would be consistent with the analysis as presented in the EWMP EIR.

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CONCLUSION

As discussed above, the proposed Jackson Elementary Campus Greening and Stormwater Improvements Project qualifies for the Class 3 Exemption of New Construction or Conversion of Small Structures and Class 4 Exemption for Minor Alterations to Land and is consistent with the Enhanced Watershed Management Program EIR (SCH No. 2014081106). Therefore, a Notice of Exemption tiered from the EWMP EIR is the appropriate CEQA-compliance document, and no mitigation measures would be required.

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REFERENCES

- California Department of Conservation (DOC). 2025 (March 3, last accessed). Earthquake Zones of Required Investigation. Sacramento, CA: Department of Conservation. <https://maps.conservation.ca.gov/cgs/EQZApp/>.
- California Department of Transportation (Caltrans). 2025 (March 3, last accessed). State Scenic Highway Map. Sacramento, CA: Caltrans. <https://caltrans.maps.arcgis.com/apps/webappviewer/index.html?id=465dfd3d807c46cc8e8057116f1aaca>.
- California Environmental Protection Agency (CalEPA). 2025 (March 3, last accessed). Cortese List Data Resources, List of Hazardous Waste and Substances sites from Department of Toxic Substances Control (DTSC) EnviroStor database. Sacramento, CA: CalEPA. <https://calepa.ca.gov/sitecleanup/corteselist/>.
- Los Angeles, County of. 2025 (March 3, last accessed). GIS-NET Public Viewer Mapping Application. Los Angeles, CA: County of. https://rpgis.isd.lacounty.gov/Html5Viewer/index.html?viewer=GISNET_Public.GIS-NET_Public.
- . 2024a (June 25, last updated). Los Angeles County General Plan 2035. Los Angeles, CA: County of. <https://planning.lacounty.gov/long-range-planning/general-plan/general-plan-elements/>.
- . 2024b (June). Final West San Gabriel Valley Area Plan Historic Context Statement. Los Angeles, CA: County of. https://planning.lacounty.gov/wp-content/uploads/2024/07/ApxB_HistoricContextStatement_1.pdf.
- U.S. Fish and Wildlife Service (USFWS). 2025a (March 3, last accessed). Critical Habitat for Threatened and Endangered Species. Washington, D.C.: USFWS. <https://fws.maps.arcgis.com/home/webmap/viewer.html?webmap=9d8de5e265ad4fe09893cf75b8dbfb77>.
- . 2025b (March 3, last accessed). National Wetlands Inventory. Washington, D.C.: USFWS. <https://fwsprimary.wim.usgs.gov/wetlands/apps/wetlands-mapper/>.

ORIGINAL FILED
NOTICE OF EXEMPTION
JUN 08 2023

TO: ☐ Office of Planning and Research
1400 Tenth Street, Room 121
Sacramento, CA 95814

☐ County Clerk – Recorder
County of Los Angeles
12400 East Imperial Highway
Norwalk, CA 90650

FROM: **LOS ANGELES, COUNTY CLERK**
Brian McDonald, ED.D
Superintendent
Pasadena Unified School District
351 S. Hudson Street
Pasadena, CA 91109

PROJECT TITLE: Natural Infrastructure – ‘Watershed Discovery Campus’ Pasadena Unified School District:
Jackson Elementary School

SCH NUMBER: N/A

LEAD AGENCY
CONTACT PERSON: Brian McDonald

CONTACT NUMBER: (626) 396 3619

PROJECT LOCATION: Jackson Elementary School, 593 W Woodbury Rd, Altadena, CA 91001

PROJECT DESCRIPTION: Project entails improvements to subsidiary areas of campus including Kindergarten play yard, Library Courtyard and Reading Nook and Math Courtyard including removal of damaged asphalt, creation of landscape planters with seating walls, outdoor education and nature-based play spaces. In order to manage stormwater, project includes natural infrastructure elements such as pervious pavement, tree wells and a dry well that will be installed with a drop-off lane along Casitas Ave to manage stormwater flow.

NAME OF AGENCY
APPROVING PROJECT: Pasadena Unified School District

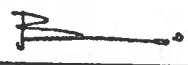
NAME OF PERSON OR
AGENCY CARRYING
OUT PROJECT Amigos de los Rios

EXEMPT STATUS (Check One):

- ☐ Ministerial (Sec. 21080 (b)(1); 15268);
☐ Declared Emergency (Sec. 21080(b)(3); 15269(a));
☒ Categorical Exemption. State Type and Section number: Class 1, 15301 and Class 4, 15304
☐ Statutory Exemption, State code number:

REASON WHY PROJECT IS EXEMPT:

In accordance with the California Environmental Quality Act of 1970 (CEQA) and the CEQA Guidelines as amended, this project is categorically exempt pursuant to Section 15301 (Existing facilities - improving an existing trail) and Section 15304 (Minor alterations to land - new landscaping, etc.).



Signature (Public Agency)

4/26/2023

Date

Superintendent

Title

Date received for filing and posting at OPR: _____