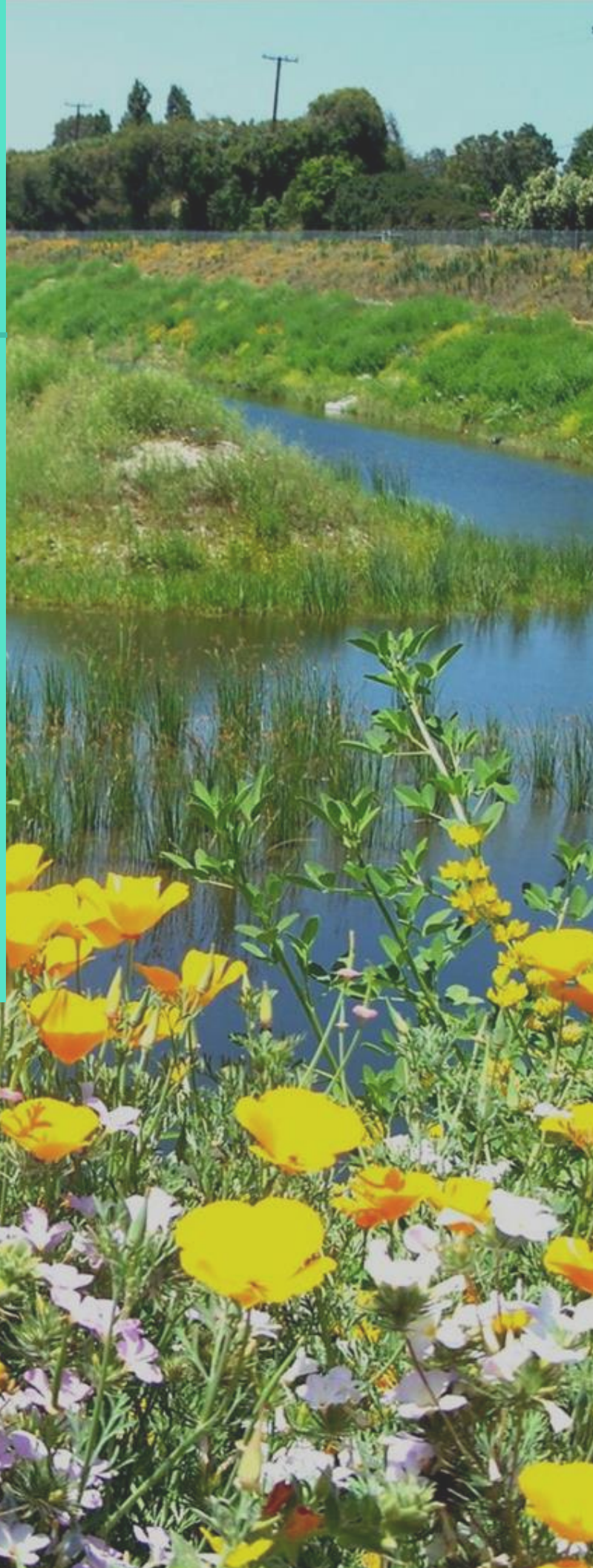




**SAFE
CLEAN
WATER
PROGRAM**

**Stormwater
Investment Plan
South Santa
Monica Bay
Watershed Area**

Fiscal Year 2026-2027





Stormwater Investment Plan

South Santa Monica Bay Watershed Area

The Stormwater Investment Plan (SIP) is an annual five-year plan developed by each Safe, Clean Water Program (SCWP) Watershed Area Steering Committee (WASC) that recommends funding allocations for Projects and Programs in the Regional Program's Infrastructure Program, Technical Resources Program, and Scientific Studies Program.

The purpose of the SIP is to determine recommended programming for the upcoming fiscal year as well as anticipated recommendations for the next four subsequent years.

The following sections include details regarding the recommended SIP:

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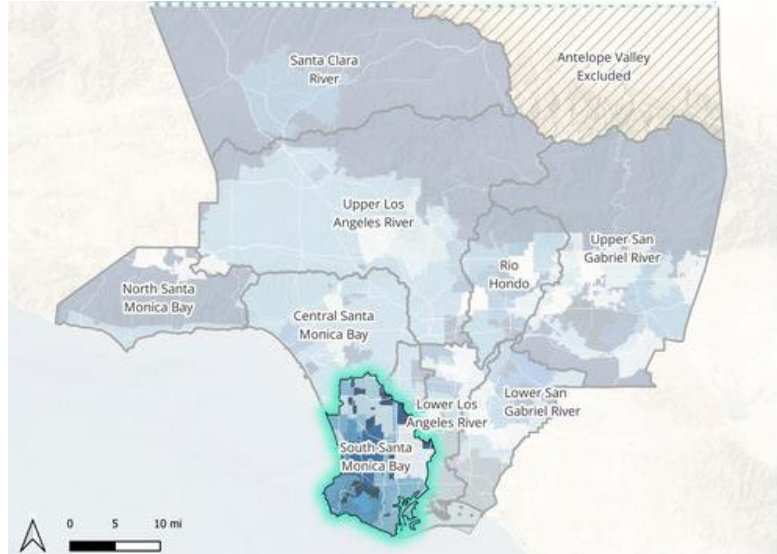
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Attachments:

- Attachment A – Final Recommended SIP
- Attachment B – Summary of All Recommended SIPs to Date
- Attachment C – Project Modification Requests Forms

1 Executive Summary

The South Santa Monica Bay (SSMB) WASC requests that the Regional Oversight Committee (ROC) advance the recommended Fiscal Year 2026-2027 (FY26-27) SIP to the Board of Supervisors for approval. The recommended SIP includes funding for two new Infrastructure Program (IP) Projects, three Technical Resources Program (TRP) Project Concepts, two new Scientific Studies (SS), all continuing IP Projects and SS



including one Project Modification Request (PMR) with additional funding requests, and the Watershed Coordinator. The recommended SIP allocates 91% of available funding in FY26-27 (Table 1-1) with 35% leveraged funding projected for IP Projects (Section 4.1.4).

The included Projects were selected based on information from applications and presentations, and robust discussion of Project benefits, anticipated future funding requests, and available funding.

Three key topics were the focus of the WASC:

- Emphasizing the importance of maintaining an 80% future funding allocation threshold to allow future funding flexibility
- Prioritizing funds for Projects that are in the construction phase
- Funding SS or IP Projects that are a high community priority or demonstrate strong community support

During the March 18, 2026 meeting, the WASC voted to approve the recommended SIP. For contextual information on SSMB Watershed Area characteristics, benefits of Projects and Programs funded to date, and/or input from community members, please refer to the [Initial Watershed Plan \(IWP\)](#) and [Community Strengths and Needs Assessment \(CSNA\)](#).

Table 1-1. Summary of SIP FY26-27 Allocations

South Santa Monica Bay Watershed Area	Budget	Projections					
	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	5-Year Total	Annual O&M
A. Anticipated Regional Program Funds Available	\$23.4M	\$20.4M	\$23.4M	\$37.6M	\$55.7M		
A.1 Anticipated Annual Regional Program Funds Collected	\$18.4M	\$18.4M	\$18.4M	\$18.4M	\$18.4M	\$91.8M	
A.2 Carryover from Previous SIP	\$5.0M	\$2.0M	\$5.0M	\$19.2M	\$37.3M		
A.3. Removed Projects and Unused TRP Funds	\$0	\$0	\$0	\$0	\$0		
B. Total Allocated and Recommendation in SIP	\$21.3M	\$15.3M	\$4.2M	\$257.4k	\$280.3k	\$41.4M	\$3.2M
B.1 Total Allocated in Previous SIP(s)	\$19.6M	\$14.3M	\$540.6k	\$200.0k	\$200.0k	\$34.9M	\$3.1M
B.2 Total Recommendation in Current SIP	\$1.7M	\$1.0M	\$3.7M	\$57.4k	\$80.3k	\$6.6M	\$108.0k
C. Carryover in Current SIP (A - B)	\$2.0M	\$5.0M	\$19.2M	\$37.3M	\$55.4M		
D. Percent Allocated (B / A)	91%	75%	18%	1%	1%	43%	

Refer to Attachment A or the [SIP Tool](#) for the Final Recommended SIP with additional project details.

2 Summary of Anticipated Watershed Area Benefits

The IWPs set targets and define strategies tailored to local challenges and opportunities to serve as a strategic blueprint for what can be accomplished using SCWP funds and supplemented with local, state, federal and other leveraged funding sources. Figure 2-1 highlights the anticipated benefits for previously approved Projects and how the recommended Projects further advance progress toward SCWP Goals as reflected by the Watershed Area's targets for key indicators. Refer to the [Watershed Planning Dashboard](#) for more in-depth information on total program benefits.

Figure 2-1. Anticipated Benefits, Targets, and Watershed Area Needs.

LEGEND: This legend outlines the visual format used throughout these charts to communicate benefits, baselines, targets, and Watershed Area Needs

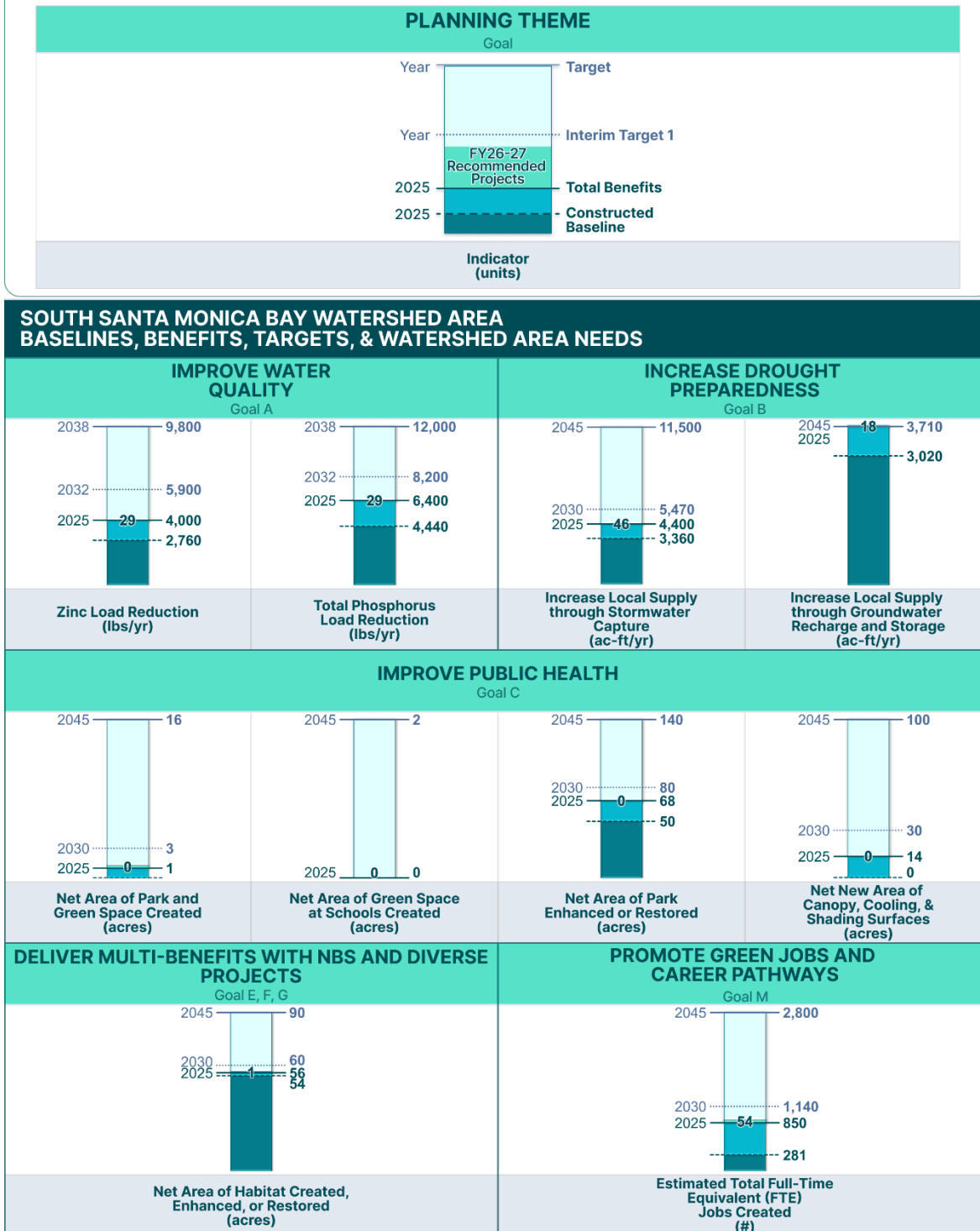
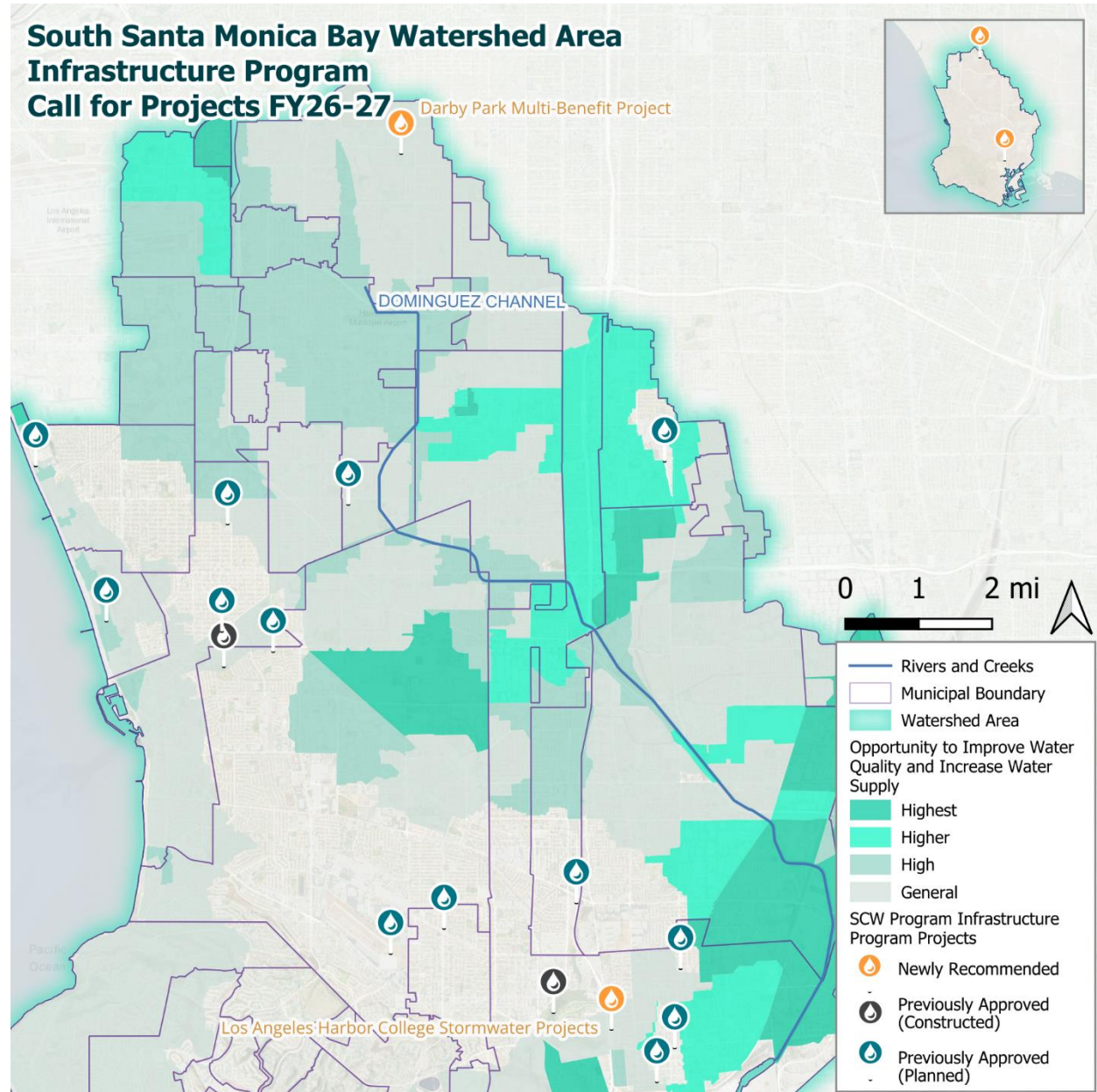


Figure 2-2 below shows the previously approved Projects (both constructed and in-progress) and newly recommended projects in relation to the opportunity areas to improve water quality and increase water supply. For more information about opportunity areas, refer to SSMB's [IWP](#).

Figure 2-2. Opportunities to Improve Water Quality and Water Supply and constructed, planned, and recommended projects map.



3 Recommended FY26-27 SIP

The WASC evaluated all previously approved and newly eligible IP Projects, TRP Project Concepts, and SS across all Regional Program subprograms and recommends the following SIP.

3.1 Newly Recommended IP Projects, TRP Project Concepts and Scientific Studies

Below is a list of all IP Projects, TRP Project Concepts, and SS submitted to the FY26-27 Regional Program for this Watershed Area. Submissions shown in white rows have been included in the recommended SIP, whereas submissions greyed out were not selected.

Table 3-1. Submitted and recommended IP Projects for FY26-27

Project Name	Project Applicant	Included in SIP	Phase(s)	Total Funding Allocated
Darby Park Multi-Benefit Project	City of Inglewood	Included	Design	\$790,450.00
Los Angeles Harbor College Stormwater Projects	BuildLACCD	Included	Design, Construction	\$3,974,463.00

Table 3-2. Submitted and recommended TRP Project Concepts for FY26-27*

Project Concept Name	Project Concept Applicant	Included in SIP	Total Funding Allocated
Lucerne St and Watson Center Rd Dry Well Improvements	City of Carson	Included	\$400,000.00
Victoria Park Stormwater Capture Project	City of Carson	Included	\$400,000.00
West Carson - Stormwater Improvement Project	Los Angeles County	Included	\$400,000.00

*A placeholder to fund one Watershed Coordinator for up to \$200,000 per year was included in the recommended SIP.

Table 3-3. Submitted and recommended SS for FY26-27

Scientific Study Name	Scientific Study Applicant	Included in SIP	Total Funding Allocated in this WASC
Regional CECs and Pollutant EMCs in Stormwater Assessment	University of California, Los Angeles	Included	\$360,310.00
Stormwater BMP O&M Needs Assessment, Guidance Document, and Implementation Materials	Herrera Environmental Consultants	Included	\$232,315.00
A Holistic Assessment of Trash in Watersheds	Moore Institute for Plastic Pollution Research	Not Included	\$366,000.00

The District conducted completeness checks as part of routine SCWP administrative responsibilities. Completeness checks were conducted pursuant to the SCWP Ordinance to confirm application eligibility and consistency with Chapters 16 and 18 of the Ordinance. The District determined application eligibility in its role as Program Administrator. Some applicants for the SS program were deemed ineligible by the District during completeness checks and were not included in SIP deliberations.

Refer to Attachment A or the [SIP tool](#) for the Final Recommended SIP with complete project details.

3.2 Continuing IP Projects, TRP Project Concepts, and Scientific Studies

The WASC received updates on IP Projects, TRP Project Concepts, and SS that were previously approved through reporting updates and/or from submitted Project Modification Requests (PMRs) from prior Applicants.

Below are tables of previously approved IP Projects, TRP Project Concepts, and SS recommended in the SIP for this Watershed Area. Projects, Project Concepts, and SS that are still active and continuing as previously approved are shown in white.

Table 3-4. Previously approved IP Projects

Project Name	Project Developer	SIP Year	Funded Phase(s)	Remaining Funding Request	Reported Construction End Date
Alondra Park Multi Benefit Stormwater Capture Project	Los Angeles County	FY20-21	Design, Construction	\$0.00	August 2026

Project Name	Project Developer	SIP Year	Funded Phase(s)	Remaining Funding Request	Reported Construction End Date
Wilmington Q Street Local Urban Area Flow Management Project	City of Los Angeles, Bureau of Sanitation	FY20-21	Design, Construction	\$0.00	July 2028
Torrance Airport Storm Water Basin Project, Phase 2	City of Torrance	FY20-21	Design	\$0.00	October 2028
Carson Stormwater and Runoff Capture Project at Carriage Crest Park	City of Carson	FY21-22	O&M	\$0.00	June 2026
South Santa Monica Bay Water Quality Enhancement: 28th Street Storm Drain Infiltration Project	City of Manhattan Beach	FY21-22	Design, Construction, O&M	\$3,000,000.00	March 2027
Wilmington Neighborhood Greening Project	City of Los Angeles, Bureau of Sanitation and Environment	FY21-22	Planning, Design, Construction, O&M	\$2,500,000.00	June 2029
Stormwater Basin Expansion Project	City of Torrance	FY21-22	Construction	\$0.00	November 2023
West Rancho Dominguez - San Pedro Street Green Improvement	Los Angeles County Public Works	FY22-23	Design	\$0.00	September 2031
Downtown Lomita Multi-Benefit Stormwater Project	City of Lomita	FY22-23	Design	\$0.00	December 2028
Fulton Playfield Multi-Benefit Infiltration Project	City of Redondo Beach	FY22-23	Planning, Design, Construction, O&M	\$1,953,138.00	May 2026
Hermosa Beach Multi-Benefit Parking Lot Greening Project (Lot D)	City of Hermosa Beach	FY22-23	Construction	\$0.00	June 2026

Project Name	Project Developer	SIP Year	Funded Phase(s)	Remaining Funding Request	Reported Construction End Date
Wilmington-Anaheim Green Infrastructure Corridor Project	City of Los Angeles, Department of Public Works, LA Sanitation and Environment	FY23-24	Planning, Design, Construction, O&M	\$8,398,900.00	October 2030
Machado Lake Ecosystem Rehabilitation (MLER) Operations and Maintenance	City of Los Angeles, Department of Public Works, LA Sanitation and Environment	FY23-24	O&M	\$1,393,505.00	N/A
Glen Anderson Park Regional Stormwater Capture Green Streets	City of Redondo Beach	FY23-24	Design, Planning	\$0.00	September 2028
Beach Cities Green Streets Project	City of Torrance	FY23-24	Construction	\$0.00	May 2026
Torrance Airport Stormwater Basin Project	City of Torrance	FY24-25	Construction, O&M	\$16,240,402.00	February 2030

*Construction End Date reported by the Developer as of the most recent reporting period ending December 2025. The Developer will confirm or update Construction End Date as part of the next reporting period due August 2026.

Table 3-5. Previously approved TRP Project Concepts

Project Name	Project Applicant	SIP Year	Notes
South Santa Monica Bay Watershed Coordinator	Los Angeles County Flood Control District	FY20-21	Continuing
Eastview Park	City of Rancho Palos Verdes	FY20-21	Feasibility Study Complete and Not submitted for IP
Harbor City Park Multi-Benefit Stormwater Capture Project	Los Angeles County	FY20-21	Feasibility Study Complete and Not submitted for IP

Project Name	Project Applicant	SIP Year	Notes
Prioritization of Parkway BMPs for Dominguez Channel/ Harbors Toxics TMDL	City of Torrance	FY21-22	Feasibility Study Complete and Not submitted for IP
Palos Verdes Peninsula Multi-Benefit Flow Diversion Project	City of Rolling Hills Estates	FY21-22	Feasibility Study Complete and Not submitted for IP
Darby Park Multi-Benefit Project	City of Inglewood	FY22-23	Feasibility Study completed and submitted for IP in FY25-26 SIP
City of Lawndale Southern Revitalization Project	City of Lawndale	FY22-23	Feasibility Study under development
Holly Park Multi-Benefit Drought Resiliency and Stormwater Infiltration Project	City of Hawthorne	FY23-24	Feasibility Study under development
Gardena Willows Wetland Stormwater Enhancement Project	City of Gardena & Friends of the Gardena Willows Wetland Preserve	FY24-25	Feasibility Study under development

Table 3-6. Previously approved SS

Study Name	Study Developer	SIP Year	Remaining Funding Requested	Status
Recalculation of Wet Weather Zinc Criterion	City of Los Angeles Sanitation	FY20-21	\$0.00	In Progress
Regional Pathogen Reduction Study	Gateway Water Management Authority	FY21-22	\$0.00	In Progress
Microplastics in LA County Stormwater	University of California, Riverside	FY22-23	\$0.00	In Progress
Street Sweeping Study	City of Los Angeles	FY24-25	\$13,920.00	In Progress
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	FY24-25	\$247,701.00	In Progress
Depave LA: Prioritizing Parking Lots for Green Retrofitting	Council for Watershed Health	FY25-26	\$115,592.00	In Progress

Study Name	Study Developer	SIP Year	Remaining Funding Requested	Status
Data-Driven Resource Optimization and Planning System (DROPS) for Los Angeles County	Foothill Municipal Water District	FY25-26	\$0.00	In Progress

Refer to Attachment A or the [SIP tool](#) for the Final Recommended SIP with additional project details and refer to Attachment B for a Summary to Date.

3.2.1 Project Modification Requests

The SSMB WASC received a total of 5 PMRs by the October 31, 2025 deadline. SCWP staff reviewed the PMRs to determine if they were consistent or inconsistent with previously approved SIPs. PMRs deemed inconsistent were referred to the WASC for consideration due to significant modification requests such as scope, benefits, and/or additional fund requests. See table 3-7 and 3-8 for summary of submitted PMRs and Attachment C for PMR submittals.

Table 3-7. Inconsistent PMRs and Additional Funding Awards

Project name	Modification Details	Previous SIP funding award	Additional funding request (% change)	WASC Recommendation (New funding total)
FY20-21				
Wilmington Q Street Local Urban Area Flow Management Project	Change in methodology due to reduced infiltration rates at project site	\$4,923,700	N/A	Approved
FY21-22				
South Santa Monica Bay Water Quality Enhancement: 28th Street Storm Drain Infiltration Project	Change in methodology (flow-through system instead of drywells), Increase leveraged funding	\$17,620,030	+\$3,000,000 (17% increase)	Approved
Total Additional Funding	-	-	+\$3,000,000 Requested	+\$3,000,000 Awarded

Table 3-8. PMR Submissions – Consistent or Not Needed

Project Name	Modification Details	Determination
FY21-22		
Wilmington Neighborhood Greening Project	Schedule Change – change in funded activity completion date, like-for-like modification	Consistent
FY23-24		
Beach Cities Green Streets Project	Modifications immaterial to WASC/ROC/Board decision	Consistent
Wilmington-Anaheim Green Infrastructure Corridor Project	Schedule Change – change in funded activity completion date	Consistent

Refer to Attachment A or the [SIP Tool](#) for the Final Recommended SIP with additional project details and refer to Attachment B for a Summary to Date.

3.2.2 Funds Returned to the WASC

After SIPs are approved by the Board each year, unused SCWP Regional Program funds can be returned to the respective Watershed Area for WASC to program in future SIPs. Some reasons for return of SCWP funds include:

- Completion of funded activity for IP, SS, TRP and returning unused SCWP funds
- Withdrawal of IP Project, TRP Project Concept, or SS by Developer
- Removed and discontinued IP Project, TRP Project Concept, or SS
- PMR for reduced funding request

No previously approved IP Projects are returning funds to the WASC.

4 SIP Development Process and Considerations

The Call for Projects for FY26-27 funding ended on July 31, 2025. Facilitated by Los Angeles County Public Works (PW) staff, the WASC held 7 meetings between July 2025 and March 2026, at which they discussed and reviewed all necessary items to ultimately develop their recommended FY26-27 SIP. PW provided WASC members with a SIP Deliberation Workbook containing reference documents to facilitate informed, robust

discussions during regular WASC meetings. A compilation of these documents can be found in the [Summary of Resources for FY26-27 SIP](#). Refer to the [South Santa Monica Bay WASC webpage](#) for the current list of WASC members, meeting dates, and meeting materials. Refer to the [South Santa Monica Bay WASC Archive webpage](#) for all past meeting information and materials.

4.1 Ordinance and Guideline Compliance Summary

The recommended SIP complies with all applicable requirements per Los Angeles County Flood Control District (LACFCD) Code Ch18.07.B.2 and took into consideration the most recent guidance from the [SIP Programming Guidelines](#).

4.1.1 Scoring

The Scoring Committee evaluated each IP Project submittal and provided an official score based on the scoring criteria defined in the [Feasibility Study Guidelines](#) and [Supplemental Guidance](#). Since all Regional Program Projects must meet the Threshold Score of 60 points or more to be eligible for consideration in the IP, only qualifying Projects were returned to the WASC for further evaluation. Two IP Project applications met the 60-point minimum threshold. Below is a summary of the final scores.

Table 4-1. IP Project's Final Score

Project Name	Final Score	Eligible For WASC Consideration
Darby Park Multi-Benefit Project	62	Eligible
Los Angeles Harbor College Stormwater Projects	63	Eligible
Downtown Lomita Multi-Benefit Stormwater Project	51	Ineligible

See [Final Scoring Rubric for FY26-27](#) for more details.

4.1.2 Regional Program Allocations

Compliant with LACFCD Code Ch18.07.B.2.a

Below is a summary of the Regional Program allocations for IP, SS Program, and TRP over the 5-year SIP, which includes previously approved Projects, Scientific Studies, and Project Concepts.

Table 4-2. Regional Program Allocations Over the 5-Year SIP

Funding Program	Total SCWP Funding Allocated FY26-31	Funding Distribution for Subprograms FY26-31*
Infrastructure Program (≥85%)	\$38,250,858.00	92.3%
Scientific Studies (<5%)	\$969,838.00	1.1%
Technical Resources Program (<10%)	\$2,200,000.00	2.4%
Grand Total	\$41,420,696.00	

*Note: The funding distribution for the IP is based off of the total funding allocated over the 5-year period. The funding distributions for SS and TRP are based on the total revenue collected for the 5-year period.

4.1.3 Disadvantaged Communities (DAC) Benefits

Compliant with LACFCD Code Ch18.07.B.2.c.

Based on the total IP funding allocations for the SIP and the ratio of the DAC population to the total population in each Watershed Area, funding for Projects that provide DAC Benefits over the 5-year SIP shall not be less than the value shown below. As shown in Table 4-3, the total SCWP Funds benefiting DACs over a rolling 5-year period for the recommended SIP is greater than the required funding for DACs for this Watershed Area.

Table 4-3. Funding Allocated for DACs Over the 5-Year SIP

Disadvantaged Community (DAC) Allocation	
Required DAC Ratio	31%
Required Funding for DACs FY25-30 (110%)	\$12,917,314.75
Funding Allocated for DACs FY25-30	\$17,057,318.00

*Note: These figures are based on the 2020 US Census and will be updated periodically.

To support and improve consistency in these determination, SCWP staff updated [Interim Guidance](#) for implementing Disadvantaged Community Policies in the Regional Program and is available on the [SCWP website](#). In addition, the Watershed Coordinator prepared a [presentation](#) to support the WASC assessment of DAC benefits and community support for newly submitted projects. Table 4-4 below provides an overview of the WASC-confirmed DAC benefits for the new FY26-27 IP Projects included in the recommended SIP.

Table 4-4. Newly Recommended IP Projects Providing DAC Benefits for FY26-27

Project Name	Provides Benefit to a DAC	Total Funding Allocated
Darby Park Multi-Benefit Project	Yes	\$790,450.00
Los Angeles Harbor College Stormwater Projects	Yes	\$3,974,463.00

4.1.4 Monetary Cap and Leveraged Funding

To mitigate for uncertainties in the SIP projections in FY27-31 such as changes in actual tax revenue, economic fluctuations, and potential contingencies for programmed projects, the ROC recommended in the 2026 Biennial Progress Report that SIPs do not exceed 80% of the available funding in any future year. This recommended Monetary Cap for WASCs aims to provide flexibility and prioritize project completion.

Table 4-5. Percent Allocation of Anticipated Available Funding Over the 5-Year SIP

Recommend FY26-27 SIP	Budget	Projected			
	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31
Percent Allocated	91%	75%	18%	1%	1%

The SCWP Goals emphasize the need to leverage other funding sources to maximize impact of the Program. In alignment with this goal, the ROC also recommended in the 2026 Biennial Progress Report that each SIP, in aggregate, include at least 25% leveraged funding. Leveraged funding memos are generated for all eligible, newly submitted SCWP IP Projects in FY26-27. The intent of these documents is to strengthen the identification of leverage funding sources and support WASCs in funding priorities and partial funding decisions.

The SIP Tool was updated to support WASC decision making and calculated leverage funding percentage for newly recommended and continuing IP Projects using Project application data or latest data reported by Project Developers.

The recommended SIP includes **35%** leveraged funding. This percentage represents the proportion of leveraged funding relative to total project funding across all new and continuing projects.

4.1.5 Long Term Planning Considerations

The WASC incorporated long term planning by considering anticipated future costs for previously approved projects during SIP development. A hypothetical scenario was developed that includes potential construction costs and Operation and Maintenance (O&M) for projects that have only been funded for design, inflation costs, and a 50% assumption of leveraged funds. Actual future SCWP funding requests for construction may differ due to updated project estimates, leveraged funding, awarded grants, or local match.

In addition, the annual O&M projections provided in the Project applications for previously approved Projects were included in the SIP Tool and shown below. The

recommended SIP anticipates a total annual O&M cost of \$3.2M of the anticipated \$18.4M annual Regional Program funds collected and will be accounted for in future SIPs.

Below is a summary of the total funding allocated per year in the recommended SIP, including estimated future funding requests for previously approved Projects. This represents the theoretical SIP projections based on currently anticipated additional funding requests to cover subsequent phases.

Table 4-6. SIP Tool long-term planning scenario including potential future IP costs with 50% leveraged funding assumed.

South Santa Monica Bay Watershed Area	Budget	Projections					
	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	5-Year Total	Annual O&M
A. Anticipated Regional Program Funds Available	\$23.4M	\$6.8M	-\$4.3M	-\$1.1M	\$9.6M		
A.1 Anticipated Annual Regional Program Funds Collected	\$18.4M	\$18.4M	\$18.4M	\$18.4M	\$18.4M	\$91.8M	
A.2 Carryover from Previous SIP	\$5.0M	-\$11.6M	-\$22.7M	-\$19.6M	-\$8.8M		
A.3. Removed Projects and Unused TRP Funds	\$0	\$0	\$0	\$0	\$0		
B. Total Allocated and Recommendation in SIP	\$35.0M	\$29.4M	\$15.1M	\$7.7M	\$3.7M	\$90.9M	\$3.2M
B.1 Total Allocated in Previous SIP(s)	\$33.1M	\$28.3M	\$6.7M	\$7.6M	\$3.4M	\$79.1M	\$3.1M
B.2 Total Recommendation in Current SIP	\$1.8M	\$1.2M	\$8.4M	\$104.4k	\$326.8k	\$11.8M	\$108.0k
C. Carryover in Current SIP (A - B)	-\$11.6M	-\$22.7M	-\$19.4M	-\$8.8M	\$5.9M		
D. Percent Allocated (B / A)	150%	435%	Budget Error!	Budget Error!	38%	94%	

Note: This is NOT the recommended SIP.

“Budget Error!” indicates estimated negative funds available in “A” for given year.

Refer to the [SIP Tool](#) or the “Final – 3/18/2026 with Potential Future IP Costs with 50% Leveraged Funds” scenario. As shown in the theoretical SIP, other funding sources will be required to bring all projected Projects to completion, and most of the members in the WASC were confident in the Watershed Area’s ability to do so. If unable to do so, the WASC understands they will need to defer the construction of certain Projects to occur in later years.

4.2 Summary of SIP Discussion

At the March 18, 2026 meeting, the WASC deliberated on the SIP. Ahead of this meeting, PW provided WASC members with a Summary of Resources containing relevant information from previous WASC meetings. The compilation of relevant documents are provided in the [Summary of Resources for FY26-27 SIP](#).

The WASC held an in-depth discussion, which included many follow-up questions to applicants for IP Projects, SS, TRP Project Concepts and PMR Developers, and deliberated on several different scenarios on the SIP Tool.

During SIP deliberations, the Committee observed that funding all considered Projects and SS would put the WASC at an overallocation of above 80% for future fiscal years. The WASC discussed how to select Projects and SS that would maintain at least 20% for future funding availability and meet the SCW Program's required funding percentage allocations - at least 85% for IP Projects, no more than 10% for TRP Project Concepts, and no more than 5% for SS.

Committee Members discussed the importance of prioritizing SS that provide practical value and support infrastructure implementation. Concerns were raised about the SS Application: A Holistic Assessment of Trash in Watersheds, specifically regarding its direct nexus to stormwater and how the resulting data would translate into actionable measures that improve stormwater outcomes.

Committee Members noted that the three TRP applications (West Carson – Stormwater Improvement Project, Victoria Park Stormwater Capture Project, Lucerne St and Watson Center Rd Dry Well Improvements) represent high community priorities or demonstrate strong community support and should be included in the SIP. The Committee additionally discussed implications with funding TRP Project Concepts and how to leverage funding and cost-sharing for future construction costs.

The Committee evaluated the inconsistent PMR submitted for the South Santa Monica Bay Water Quality Enhancement: 28th Street Storm Drain Infiltration Project and was supportive of the additional funding request of \$3,000,000. The requested funds were split across multiple funding years while ensuring the project could be constructed on schedule and to keep future fiscal years below the ROC recommended 80% threshold.

The WASC voted to approve the recommended SIP with 15 votes in favor, 0 opposed, 0 in abstention, and 0 absent at time of vote.

For more details on SIP deliberation, refer to the [March 18, 2026 Meeting Minutes](#).

4.2.1 Summary of Public Comment

The WASC received public comments which are available in the WASC meeting minutes on the [Safe, Clean Water website](#).

The SSMB WASC received multiple public comments supporting the SS application for Building a Green Infrastructure Workforce in the LA Region submitted by the City of Pasadena. However, the SS Application was deemed ineligible for the SS Program during completeness checks. Completeness checks are conducted for all proposed IP Projects, SS, and TRP Project Concepts to ensure consistency with LACFCD Code Chapters 16 and 18. The SCWP and City of Pasadena are engaging in discussions to explore a partnership for Workforce Development efforts through the SCWP District Program.

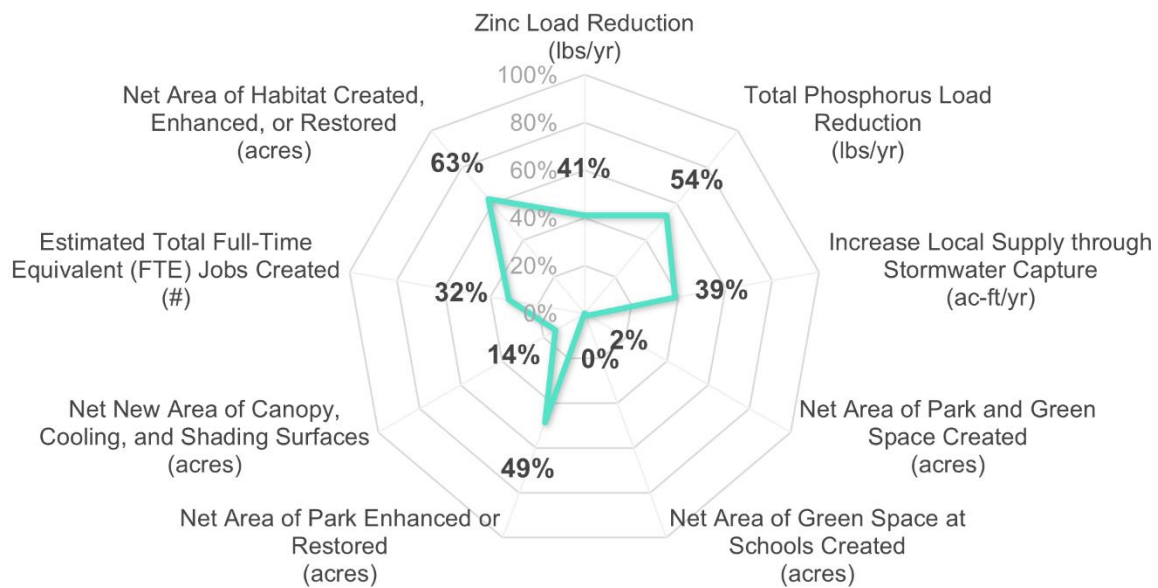
The WASC did not receive any strong public comments contrary to the SIP or any of the Projects, Scientific Studies, Project Concepts or PMRs under consideration.

5 Key Focus Areas for Future Call for Projects

In 2023 the SCWP established the Watershed Planning Initiative with the goal of enhancing and tracking SCWP progress. This ongoing effort uses data, collaboration, and community input to inform SCWP decisions, reduce redundancies, and enhance accountability across the region. In early 2026, the SCWP produced the Initial Watershed Plans (IWPs) and the online interactive Watershed Planning Tool (Planning Tool) which provide detailed information on Program-wide and Watershed Area-specific targets, needs, strategies, and opportunities within the scope of the SCWP. The WASCs and project developers will use the IWPs and Planning Tool as important resources to help guide future project development and Regional Program investments.

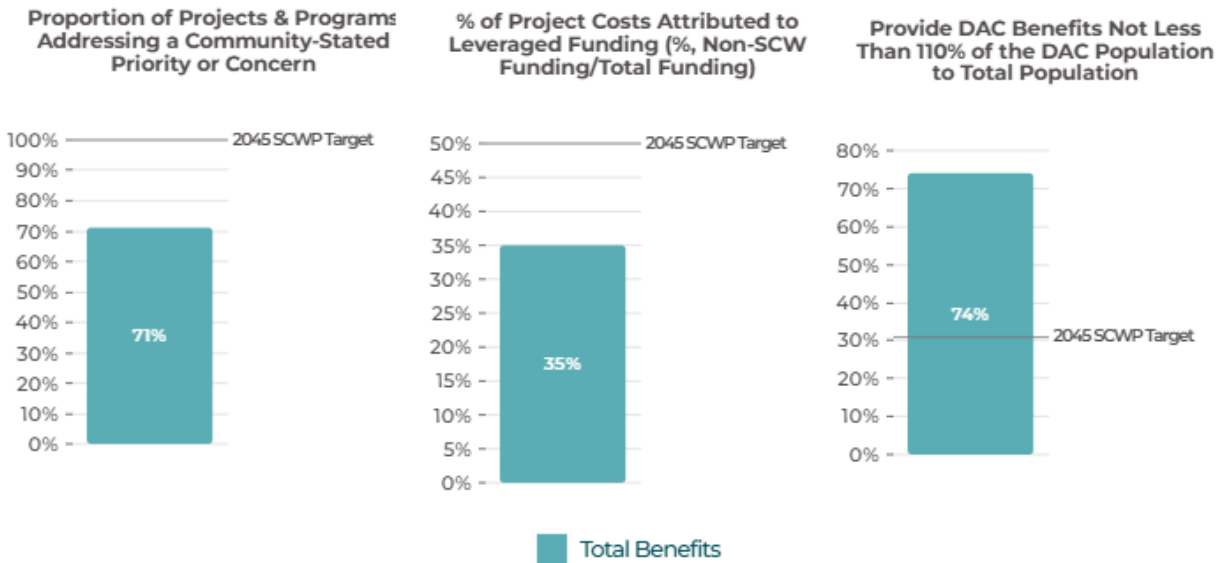
As described in Section 2: Summary of Anticipated Watershed Area Benefits, Projects included in the current recommended SIP advance several Indicators (metrics that measure progress), and their targets (numeric values), identified in the Plans. Figure 5-1 summarizes the anticipated cumulative benefits of magnitude-based Indicators for Projects approved in previous SIPs, as well as the benefits of the Projects newly recommended in the current SIP based on metrics provided by Project Developers and modeled data. For the SSMB Watershed Area, the recommended SIP advances progress towards increasing drought preparedness, improving water quality, and improving public health as reflected by the top three Indicators with the most progress towards their respective targets: *Net Area of Habitat Created, Enhanced, or Restored*, *Total Phosphorous Load Reduction*, and *Net Area of Park Enhanced or Restored*. Note: Progress on benefits and related targets may change as new information becomes available and Project statuses are periodically updated.

Figure 5-1. Magnitude-based Indicators – Anticipated cumulative Project benefits and progress toward targets.



The current recommended SIP also advances progress toward SCWP Goals reflected by percentage-based Indicators and their targets; however, they do not accrue benefits in a linear or additive manner like the magnitude-based Indicators so their percentages may fluctuate (increase or decrease) from year to year depending on the evolving proportion of benefits realized throughout the lifetime of the SCWP. For the SSMB Watershed Area, Figure 5-2 shows the status of a few of the percentage-based Indicators that are being tracked through the Watershed Planning Initiative based on metrics provided by Project Developers.

Figure 5-2. Percent-based Indicators – Anticipated Project benefits and progress toward targets.



Based on current progress toward targets, available funding capacity, and key data and knowledge gaps, and desired alignment with strategies and opportunities identified in the Plans, the following key areas of interest are presented to guide the next Call for Projects in support of continued progress toward SSMB Watershed Area targets and broader SCWP goals:

- IP Projects and TRP Project Concepts that deliver multiple benefits and address SCWP Goals as reflected by magnitude-based Indicators with limited progress or substantial remaining needs toward their targets, such as the following (for graphical representations visit the [Planning Tool](#)):
 - Improve Water Quality
 - *Zinc Load Reduction (lbs/yr)*
 - Increase Drought Preparedness
 - *Increase Local Supply Through Stormwater Capture (ac-ft/yr)*
 - Improve Public Health
 - *Net Area of Park & Green Space Created (acres)*
 - *Net Area of Green Space at Schools Created (acres)*
 - *Net Area of Park Enhanced or Restored (acres)*
 - *Net New Area of Canopy, Cooling, & Shading Surfaces (acres)*
 - Promote Green Jobs & Career Pathways
 - *Estimated Total Full-time Equivalent (FTE) Jobs Created (#)*

- IP Projects and TRP Project Concepts that address SCWP goals as reflected by percent-based Indicators with limited progress or substantial remaining needs towards their targets, such as the following:
 - *Deliver Multi-benefits with Nature-Based Solutions & Diverse Projects*
 - *Proportion of Projects & Programs Addressing a Community-Stated Priority or Concern (%)*
 - *Prioritize Meaningful Engagement*
 - *All Projects to Meet a Minimum “Level of Achievement” (Good/Better/Best) (%) for meaningful community engagement*
- SS using accepted scientific protocols that may additionally address one or more of the data gaps and limitations identified in Chapter 7.1 of the Plans, which include the following gap categories (Note: Not all identified gaps may be applicable to the SS Program and each Watershed Area):
 - Definitional
 - Community Data
 - SCWP Project and Program Data
 - Knowledge & Spatial Data
 - Other non-SCW Program Activity Data
- IP Projects, TRP Project Concepts, or SS that incorporate and/or address community-stated priorities or concerns as identified in the [Community Strengths and Needs Assessment](#) and/or from other community engagement efforts.
- IP Projects or SS that maximize leveraged funding to support alignment with the SIP Programming Guidelines and the 2026 Biennial Progress Report recommendation for each SIP in aggregate to include not less than 25% in leveraged funds.
- IP Project or SS applications that are financially structured to fit the Watershed Area’s available funding capacity and monetary cap considerations.

The above key areas of interest may inform community outreach, Project development, and future Project Concepts and guide upcoming Call for Projects cycles to ensure that future SIPs continue to advance the Watershed Area needs and SCWP Goals.

To further strengthen alignment with the IWPs, the Regional Program’s Feasibility Study Guidelines require Project proponents applying for SCWP Infrastructure Program funding to demonstrate how their proposed Projects align with the Plans. In addition, the Project application module has been updated to streamline submissions and to provide clear direction on how Projects are expected to describe this alignment.

For additional information, refer to the [SSMB IWP](#) and the [Watershed Planning Tool](#) (opportunity areas are updated after SIPs are approved by the Board of Supervisors).

6 Next Steps

The WASC requests the Regional Oversight Committee (ROC) to advance the recommended SIP to the Board of Supervisors for approval.

Next WASC meeting(s):

- July 15, 2026 from 1:00 pm – 3:00 pm (to consider ROC feedback, if available)

Attachment A
Final Recommended SIP

Watershed Area	South Santa Monica Bay
Included in SIP?	Yes

Row Labels	Project Lead	DAC	FY26-27 Budget	FY27-28 Projection	FY28-29 Projection	FY29-30 Projection	FY30-31 Projection	Anticipated SCW Funding FY26-31
FY20-21			\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 1,000,000.00
Technical Resource			\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 1,000,000.00
South Santa Monica Bay Watershed Coordinator WC: Heal the Bay	Los Angeles County Flood Control District	No	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 1,000,000.00
FY21-22			\$ 3,500,000.00	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ 5,500,000.00
Infrastructure Project			\$ 3,500,000.00	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ 5,500,000.00
South Santa Monica Bay Water Quality Enhancement: 28th Street Storm Drain Infiltration Project	City of Manhattan Beach	No	\$ 1,000,000.00	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ 3,000,000.00
Wilmington Neighborhood Greening Project	City of Los Angeles, Bureau of Sanitation and Environ	Yes	\$ 2,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000.00
FY22-23			\$ 46,500.00	\$ 1,906,638.00	\$ -	\$ -	\$ -	\$ 1,953,138.00
Infrastructure Project			\$ 46,500.00	\$ 1,906,638.00	\$ -	\$ -	\$ -	\$ 1,953,138.00
Fulton Playfield Multi-Benefit Infiltration Project	City of Redondo Beach	No	\$ 46,500.00	\$ 1,906,638.00	\$ -	\$ -	\$ -	\$ 1,953,138.00
FY23-24			\$ 8,565,180.00	\$ 1,227,225.00	\$ -	\$ -	\$ -	\$ 9,792,405.00
Infrastructure Project			\$ 8,565,180.00	\$ 1,227,225.00	\$ -	\$ -	\$ -	\$ 9,792,405.00
Machado Lake Ecosystem Rehabilitation (MLER) Operations and Maintenance	City of Los Angeles, Department of Public Works, LA	Yes	\$ 794,880.00	\$ 598,625.00	\$ -	\$ -	\$ -	\$ 1,393,505.00
Wilmington-Anaheim Green Infrastructure Corridor Project	City of Los Angeles, Department of Public Works, LA	Yes	\$ 7,770,300.00	\$ 628,600.00	\$ -	\$ -	\$ -	\$ 8,398,900.00
FY24-25			\$ 7,196,096.00	\$ 8,965,339.00	\$ 340,588.00	\$ -	\$ -	\$ 16,502,023.00
Infrastructure Project			\$ 7,100,000.00	\$ 8,884,402.00	\$ 256,000.00	\$ -	\$ -	\$ 16,240,402.00
Torrance Airport Stormwater Basin Project	City of Torrance	No	\$ 7,100,000.00	\$ 8,884,402.00	\$ 256,000.00	\$ -	\$ -	\$ 16,240,402.00
Scientific Study			\$ 96,096.00	\$ 80,937.00	\$ 84,588.00	\$ -	\$ -	\$ 261,621.00
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	No	\$ 82,176.00	\$ 80,937.00	\$ 84,588.00	\$ -	\$ -	\$ 247,701.00
Street Sweeping Study	City of Los Angeles	No	\$ 13,920.00	\$ -	\$ -	\$ -	\$ -	\$ 13,920.00
FY25-26			\$ 115,592.00	\$ -	\$ -	\$ -	\$ -	\$ 115,592.00
Scientific Study			\$ 115,592.00	\$ -	\$ -	\$ -	\$ -	\$ 115,592.00
Depave LA: Prioritizing Parking Lots for Green Retrofitting	Council for Watershed Health	No	\$ 115,592.00	\$ -	\$ -	\$ -	\$ -	\$ 115,592.00
FY26-27			\$ 1,724,601.00	\$ 1,032,079.00	\$ 3,663,193.00	\$ 57,375.00	\$ 80,290.00	\$ 6,557,538.00
Infrastructure Project			\$ 387,000.00	\$ 806,398.00	\$ 3,571,515.00	\$ -	\$ -	\$ 4,764,913.00
Darby Park Multi-Benefit Project	City of Inglewood	Yes	\$ 387,000.00	\$ 403,450.00	\$ -	\$ -	\$ -	\$ 790,450.00
Los Angeles Harbor College Stormwater Projects	BuildLACCD	Yes	\$ -	\$ 402,948.00	\$ 3,571,515.00	\$ -	\$ -	\$ 3,974,463.00
Scientific Study			\$ 137,601.00	\$ 225,681.00	\$ 91,678.00	\$ 57,375.00	\$ 80,290.00	\$ 592,625.00
Regional CECs and Pollutant EMCs in Stormwater Assessment	N/A	No	\$ 63,225.00	\$ 137,105.00	\$ 35,510.00	\$ 44,180.00	\$ 80,290.00	\$ 360,310.00
Stormwater BMP O&M Needs Assessment, Guidance Document, and Implementation Materials	N/A	No	\$ 74,376.00	\$ 88,576.00	\$ 56,168.00	\$ 13,195.00	\$ -	\$ 232,315.00
Technical Resource			\$ 1,200,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000.00
Lucerne St and Watson Center Rd Dry Well Improvements	City of Carson	Yes	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00
Victoria Park Stormwater Capture Project	City of Carson	Yes	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00
West Carson - Stormwater Improvement Project	N/A	No	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00
Grand Total			\$ 21,347,969.00	\$ 15,331,281.00	\$ 4,203,781.00	\$ 257,375.00	\$ 280,290.00	\$ 41,420,696.00

Attachment B
Summary of All Recommended SIPs to Date

Watershed Area	South Santa Monica Bay
Included in SIP?	Yes

Row Labels	Project Lead	DAC	FY20-21 Budget	FY21-22 Budget	FY22-23 Budget	FY23-24 Budget	FY24-25 Budget	FY25-26 Budget	FY26-27 Budget	FY27-28 Projection	FY28-29 Projection	FY29-30 Projection	FY30-31 Projection	Total Anticipated SCW Funding
FY20-21			\$ 14,388,796.00	\$ 12,478,529.00	\$ 10,220,261.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 38,687,586.00
Infrastructure Project			\$ 13,574,325.00	\$ 12,255,375.00	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,829,700.00
Alondra Park Multi-Benefit Stormwater Capture Project	Los Angeles County	Yes	\$ 10,000,000.00	\$ 10,000,000.00	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000,000.00
Torrance Airport Storm Water Basin Project, Phase 2	City of Torrance	Yes	\$ 906,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 906,000.00
Wilmington Q Street Local Urban Area Flow Management Project	City of Los Angeles, Bureau of Sanitation	Yes	\$ 2,668,325.00	\$ 2,255,375.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,923,700.00
Scientific Study			\$ 14,471.00	\$ 23,154.00	\$ 20,261.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,886.00
Recalculation of Wet Weather Zinc Criterion	City of Los Angeles Sanitation	No	\$ 14,471.00	\$ 23,154.00	\$ 20,261.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,886.00
Technical Resource			\$ 800,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 2,800,000.00
Eastview Park	City of Rancho Palos Verdes	No	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00
Harbor City Park Multi-Benefit Stormwater Capture Project	Los Angeles County	Yes	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00
South Santa Monica Bay Watershed Coordinator WC: Heal the Bay	Los Angeles County Flood Control District	No	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 2,200,000.00
FY21-22				\$ 7,519,483.42	\$ 5,061,869.98	\$ 7,933,801.36	\$ 10,412,027.45	\$ 8,127,910.64	\$ 3,500,000.00	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ 44,555,092.85
Infrastructure Project				\$ 6,872,327.00	\$ 4,717,905.50	\$ 7,600,932.50	\$ 10,081,932.50	\$ 8,072,432.50	\$ 3,500,000.00	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ 42,845,530.00
Carson Stormwater and Runoff Capture Project at Carriage Crest Park	City of Carson	Yes		\$ 207,500.00	\$ 207,500.00	\$ 207,500.00	\$ 207,500.00	\$ 207,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,037,500.00
South Santa Monica Bay Water Quality Enhancement: 28th Street Storm Drain Infiltration Project	City of Manhattan Beach	No		\$ 1,497,100.00	\$ 4,005,732.50	\$ 4,005,732.50	\$ 4,055,732.50	\$ 4,055,732.50	\$ 1,000,000.00	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ 20,620,030.00
Stormwater Basin Expansion Project	City of Torrance	No		\$ 4,505,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,505,000.00
Wilmington Neighborhood Greening Project	City of Los Angeles, Bureau of Sanitation and Environment	Yes		\$ 662,727.00	\$ 504,673.00	\$ 3,387,700.00	\$ 5,818,700.00	\$ 3,809,200.00	\$ 2,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 16,683,000.00
Scientific Study				\$ 47,156.42	\$ 343,964.48	\$ 332,868.86	\$ 330,094.95	\$ 55,478.14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,109,562.85
Regional Pathogen Reduction Study	Gateway Water Management Authority	No		\$ 47,156.42	\$ 343,964.48	\$ 332,868.86	\$ 330,094.95	\$ 55,478.14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,109,562.85
Technical Resource				\$ 600,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000.00
Palos Verdes Peninsula Multi-Benefit Flow Diversion Project	City of Rolling Hills Estates	Yes		\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00
Prioritization of Parkway BMPs for Dominguez Channel/ Harbors Toxics TMDL	City of Torrance	No		\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00
FY22-23					\$ 2,090,133.75	\$ 2,520,717.50	\$ 1,759,150.25	\$ 2,500,000.00	\$ 46,500.00	\$ 1,906,638.00	\$ -	\$ -	\$ -	\$ 10,823,139.50
Infrastructure Project					\$ 1,404,975.00	\$ 2,434,275.00	\$ 1,683,000.00	\$ 2,500,000.00	\$ 46,500.00	\$ 1,906,638.00	\$ -	\$ -	\$ -	\$ 9,975,388.00
Downtown Lomita Multi-Benefit Stormwater Project	City of Lomita	Yes			\$ 300,000.00	\$ 149,300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 449,300.00
Fulton Playfield Multi-Benefit Infiltration Project	City of Redondo Beach	No			\$ 93,000.00	\$ 2,073,000.00	\$ 1,683,000.00	\$ 2,500,000.00	\$ 46,500.00	\$ 1,906,638.00	\$ -	\$ -	\$ -	\$ 8,302,138.00

Attachment B
Summary of All Recommended SIPs to Date

Row Labels	Project Lead	DAC	FY20-21 Budget	FY21-22 Budget	FY22-23 Budget	FY23-24 Budget	FY24-25 Budget	FY25-26 Budget	FY26-27 Budget	FY27-28 Projection	FY28-29 Projection	FY29-30 Projection	FY30-31 Projection	Total Anticipated SCW Funding
Hermosa Beach Multi-Benefit Parking Lot Greening Project (Lot D)	Hermosa Beach	No			\$ 211,975.00	\$ 211,975.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 423,950.00
West Rancho Dominguez - San Pedro Street Green Improvement	Los Angeles County Public Works	Yes			\$ 800,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000.00
Scientific Study					\$ 85,158.75	\$ 86,442.50	\$ 76,150.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 247,751.50
Microplastics in LA County Stormwater	Dr. Andrew Gray, University of California Riverside	No			\$ 85,158.75	\$ 86,442.50	\$ 76,150.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 247,751.50
Technical Resource					\$ 600,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000.00
City of Lawndale Southern Revitalization Project	City of Lawndale	Yes			\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00
Darby Park Multi-Benefit Project	City of Inglewood	Yes			\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00
FY23-24						\$ 6,853,859.00	\$ 2,548,280.00	\$ 728,280.00	\$ 8,565,180.00	\$ 1,227,225.00	\$ -	\$ -	\$ -	\$ 19,922,824.00
Infrastructure Project						\$ 6,553,859.00	\$ 2,548,280.00	\$ 728,280.00	\$ 8,565,180.00	\$ 1,227,225.00	\$ -	\$ -	\$ -	\$ 19,622,824.00
Beach Cities Green Streets Project	City of Torrance	No				\$ 5,366,953.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,366,953.00
Glen Anderson Park Regional Stormwater Capture Green Streets	City of Redondo Beach	Yes				\$ 391,000.00	\$ 391,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 782,000.00
Machado Lake Ecosystem Rehabilitation (MLER) Operations and Maintenance	City of Los Angeles, Department of Public Works, LA Sanitation and Environment	Yes				\$ 282,706.00	\$ 794,880.00	\$ 728,280.00	\$ 794,880.00	\$ 598,625.00	\$ -	\$ -	\$ -	\$ 3,199,371.00
Wilmington-Anaheim Green Infrastructure Corridor Project	City of Los Angeles, Department of Public Works, LA Sanitation and Environment	Yes				\$ 513,200.00	\$ 1,362,400.00	\$ -	\$ 7,770,300.00	\$ 628,600.00	\$ -	\$ -	\$ -	\$ 10,274,500.00
Technical Resource						\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00
Holly Park Multi-Benefit Drought Resiliency and Stormwater Infiltration Project	City of Hawthorne	Yes				\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00
FY24-25							\$ 876,389.00	\$ 2,633,961.00	\$ 7,196,096.00	\$ 8,965,339.00	\$ 340,588.00	\$ -	\$ -	\$ 20,012,373.00
Infrastructure Project							\$ 450,000.00	\$ 2,500,000.00	\$ 7,100,000.00	\$ 8,884,402.00	\$ 256,000.00	\$ -	\$ -	\$ 19,190,402.00
Torrance Airport Stormwater Basin Project	City of Torrance	No					\$ 450,000.00	\$ 2,500,000.00	\$ 7,100,000.00	\$ 8,884,402.00	\$ 256,000.00	\$ -	\$ -	\$ 19,190,402.00
Scientific Study							\$ 126,389.00	\$ 133,961.00	\$ 96,096.00	\$ 80,937.00	\$ 84,588.00	\$ -	\$ -	\$ 521,971.00
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	No					\$ 79,989.00	\$ 81,181.00	\$ 82,176.00	\$ 80,937.00	\$ 84,588.00	\$ -	\$ -	\$ 408,871.00
Street Sweeping Study	City of Los Angeles	No					\$ 46,400.00	\$ 52,780.00	\$ 13,920.00	\$ -	\$ -	\$ -	\$ -	\$ 113,100.00
Technical Resource							\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00
Gardena Willows Wetland Stormwater Enhancement Project	The City of Gardena; The Friends of the Gardena Willows Wetland Preserve	Yes					\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00
FY25-26								\$ 164,703.00	\$ 115,592.00	\$ -	\$ -	\$ -	\$ -	\$ 280,295.00
Scientific Study								\$ 164,703.00	\$ 115,592.00	\$ -	\$ -	\$ -	\$ -	\$ 280,295.00

Attachment B
Summary of All Recommended SIPs to Date

Row Labels	Project Lead	DAC	FY20-21 Budget	FY21-22 Budget	FY22-23 Budget	FY23-24 Budget	FY24-25 Budget	FY25-26 Budget	FY26-27 Budget	FY27-28 Projection	FY28-29 Projection	FY29-30 Projection	FY30-31 Projection	Total Anticipated SCW Funding
Data-Driven Resource Optimization and Planning System (DROPS) for Los Angeles County	Foothill Municipal Water District	No						\$ 49,111.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,111.00
Depave LA: Prioritizing Parking Lots for Green Retrofitting	Council for Watershed Health	No						\$ 115,592.00	\$ 115,592.00	\$ -	\$ -	\$ -	\$ -	\$ 231,184.00
FY26-27									\$ 1,724,601.00	\$ 1,032,079.00	\$ 3,663,193.00	\$ 57,375.00	\$ 80,290.00	\$ 6,557,538.00
Infrastructure Project									\$ 387,000.00	\$ 806,398.00	\$ 3,571,515.00	\$ -	\$ -	\$ 4,764,913.00
Darby Park Multi-Benefit Project	City of Inglewood	Yes							\$ 387,000.00	\$ 403,450.00	\$ -	\$ -	\$ -	\$ 790,450.00
Los Angeles Harbor College Stormwater Projects	BuildLACCD	Yes							\$ -	\$ 402,948.00	\$ 3,571,515.00	\$ -	\$ -	\$ 3,974,463.00
Scientific Study									\$ 137,601.00	\$ 225,681.00	\$ 91,678.00	\$ 57,375.00	\$ 80,290.00	\$ 592,625.00
Regional CECs and Pollutant EMCs in Stormwater Assessment	N/A	No							\$ 63,225.00	\$ 137,105.00	\$ 35,510.00	\$ 44,180.00	\$ 80,290.00	\$ 360,310.00
Stormwater BMP O&M Needs Assessment, Guidance Document, and Implementation Materials	N/A	No							\$ 74,376.00	\$ 88,576.00	\$ 56,168.00	\$ 13,195.00	\$ -	\$ 232,315.00
Technical Resource									\$ 1,200,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000.00
Lucerne St and Watson Center Rd Dry Well Improvements	City of Carson	Yes							\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00
Victoria Park Stormwater Capture Project	City of Carson	Yes							\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00
West Carson - Stormwater Improvement Project	N/A	No							\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00
Grand Total			\$ 14,388,796.00	\$ 19,998,012.42	\$ 17,372,264.73	\$ 17,508,377.86	\$ 15,795,846.70	\$ 14,354,854.64	\$ 21,347,969.00	\$ 15,331,281.00	\$ 4,203,781.00	\$ 257,375.00	\$ 280,290.00	\$ 140,838,848.35

Attachment C

Project Modification Request Forms



SAFE, CLEAN WATER PROGRAM

PROJECT MODIFICATION REQUEST (PMR) FORM

YEAR:	FY26-27
REGIONAL PROGRAM:	Infrastructure Project
PROJECT NAME:	Beach Cities Green Streets Project
PROJECT LEAD(S):	City of Torrance
APPROVED STORMWATER INVESTMENT PLAN (SIP) YEAR:	FY23-24

Compiled by: Lisa (Jin) Kim (jinkim@dpw.lacounty.gov)
Compiled on: June 10, 2026
Submitted on: November 26, 2025

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General Information

Please review the Project information below.

Project Name

Beach Cities Green Streets Project

Project Developer

City of Torrance

Program Type

Infrastructure Project

Fiscal Year (FY) for Consideration

FY26-27

Watershed Area

South Santa Monica Bay

Current Phase

Bid/Award

Project Phase Funded by SCW this FY

No SCW Program Funding Awarded for this FY

Project Phase Schedule Summary

The following dates come from the most recently completed Mid-Year or Annual Report at the time of the modification request. If dates were not provided in the most recently completed report, they will not populate below.

- Planning Start Date: 9/15/2020
- Planning End Date: 4/30/2021
- Design Start Date: 5/2/2022
- Design End Date: 7/31/2024
- Bid/Award Start Date: 1/19/2025
- Bid/Award End Date: 4/30/2025
- Construction Start Date: 7/21/2025
- Construction End Date: 2/28/2026

Transfer Agreements

Transfer Agreement Number: 2023RPSSMB04

Has a Transfer Agreement or Addendum been executed for FY23-24 or later? Yes

Latest Transfer Agreement or Addendum executed in FY23-24 or later: N/A

Funding Information

Total Anticipated SCW Program Funding	\$5,366,953.00
Total SCW Program Funds Awarded to Date	\$5,366,953.00
Total SCW Program Funds Received to Date	\$5,366,953.00
Total SCW Program Reported Expenditures	\$0.00
Total New SCW Program Funding Request	N/A

Description of Modification

Select the option(s) that best describe your proposed modification. Select all that apply.

Like-for-like modifications

No

Functionally equivalent BMP modifications

No

Modifications to Project components that were not material to the WASC, ROC, or Board of Supervisors' decision to include the Project in the SIP

Yes

Provide a description of the proposed BMP(s), a comparison to previously approved BMP(s), the reason(s) why the modification(s) is/are being proposed, and how results will change.

Elimination gravel strip on Kingsdale Ave bordering El Nido Park, and relocation of trees to be planted at El Nido Park. These modifications are being proposed as the City of Torrance has recently entered into discussions to make improvements to El Nido Park which would affect these proposed improvements currently included in the Beach Cities Green Streets (BCGS) project. The proposed improvements to El Nido Park are a recent development and were not known at the time of SCW funding application.

The proposed gravel strip included with the BCGS project serves as an initial BMP to capture fines from the dirt parkway along the easterly perimeter of El Nido Park before they enter the proposed dry wells to be installed as part of the project. The proposed improvements to El Nido Park will include construction of concrete curb and gutter along this side of El Nido Park, eliminating the need for a gravel strip. In lieu of installing a gravel strip, the City proposes a scope change to use the funds designated for this work to install additional trees within the watershed.

The BCGS project also proposed to plant 15 new trees within El Nido Park. The proposed El Nido Park improvements would require removal of the newly planted trees. Therefore, the City is proposing a scope change to plant these 15 trees elsewhere within the watershed.

Changes in Project Water Quality Benefits, Water Supply Benefits, or Community Investment Benefits

No

Change in capture area where benefits claimed are diminished or where there is a change in the Municipalities that are receiving benefits

No

Updated engineering analysis resulting in a reduction of benefits

No

Change in methodology (e.g., infiltration instead of diversion to sanitary sewer)

No

Decrease in BMP capacity

No

Change in location

No

Increase in community support

No

Reduction or withdrawal of community support

No

Change in amount or status of leveraged funding

No

Any modification resulting in an increase of the total amount of Regional Program funding for the Project

No

Any modification resulting in a decrease of the estimated total amount of Regional Program funding for the Project

No

Reallocation of annual funding projections in the SIP, provided that the total amount of Regional Program funding for the Project remains unchanged

No

Other, please describe

No

Describe the impact on scope or benefits

Neither

Please provide an overview of the impact of the proposed modification(s) on the scope or benefits.

Funding Modification or Reallocation

Please respond to the following questions based on your proposed modification. Note that you may submit either a funding request change or a funding allocation request, but not both. If the proposed modification includes a change or reallocation in funding, please navigate to the Description of Modification tab and select which funding modification applies.

Does your proposed modification include an increase or decrease to the total SCW Program Funding budgeted and projected?

No

Do you propose reallocation of funds (i.e. no increase or decrease to the total SCW Program Funding budgeted and projected)

No

Contacts

Name	Title	Affiliation	Email	Phone	Role(s)
Josh Soliz	Engineering Manager	City of Torrance	jsoliz@torranceca.gov	310-618-3058	Primary Contact
Caleb Cho	Sr. Business Manager	City of Torrance	ccho@torranceca.gov	310-781-6916	Secondary Contact

PMR Determination Form

FOR SCW PROGRAM STAFF USE ONLY.

Proposed modifications to Projects or Scientific Studies

PRELIMINARY DETERMINATION: Complete

The Project or Study modification is consistent with the Project or Study included in the current fiscal year's SIP and proposed modifications were approved by the SCWP.	Yes	2026-01-12
Proposed modifications to scope/benefits/schedule of the Project or Study require reapproval in the SIP.	No	--
Proposed budget modifications would impact future SIP funding allocations.	No	--

WATERSHED AREA STEERING COMMITTEE DETERMINATION: Continuing

The Project or Study abandoned the proposed modifications.	None selected	--
Project or Study was withdrawn from consideration by the WASC and shall issue repayment of unspent funds.	None selected	--
Proposed scope/benefits/schedule modifications were recommended for approval in the SIP.	None selected	--
Modifications to the Project or Study's funding allocations were recommended for approval as identified in the SIP.	None selected	--

BOARD DETERMINATION

Board Approval	--
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SAFE, CLEAN WATER PROGRAM

PROJECT MODIFICATION REQUEST (PMR) FORM

YEAR:	FY26-27
REGIONAL PROGRAM:	Infrastructure Project
PROJECT NAME:	Wilmington-Anaheim Green Infrastructure Corridor Project
PROJECT LEAD(S):	City of Los Angeles, Department of Public Works, LA Sanitation and Environment
APPROVED STORMWATER INVESTMENT PLAN (SIP) YEAR:	FY23-24

Compiled by: Lisa (Jin) Kim (jinkim@dpw.lacounty.gov)
Compiled on: June 10, 2026
Submitted on: October 30, 2025

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General Information

Please review the Project information below.

Project Name

Wilmington-Anaheim Green Infrastructure Corridor Project

Project Developer

City of Los Angeles, Department of Public Works, LA Sanitation and Environment

Program Type

Infrastructure Project

Fiscal Year (FY) for Consideration

FY26-27

Watershed Area

South Santa Monica Bay

Current Phase

Planning

Project Phase Funded by SCW this FY

No SCW Program Funding Awarded for this FY

Project Phase Schedule Summary

The following dates come from the most recently completed Mid-Year or Annual Report at the time of the modification request. If dates were not provided in the most recently completed report, they will not populate below.

- Planning Start Date: 1/1/2024
- Planning End Date: 6/30/2024
- Design Start Date: 7/1/2024
- Design End Date: 6/30/2025
- Bid/Award Start Date: 7/1/2025
- Bid/Award End Date: 12/31/2025
- Construction Start Date: 1/1/2026
- Construction End Date: 6/30/2027

Transfer Agreements

Transfer Agreement Number: 2023RPSSMB03

Has a Transfer Agreement or Addendum been executed for FY23-24 or later? Yes

Latest Transfer Agreement or Addendum executed in FY23-24 or later: 4/16/2025

Funding Information

Total Anticipated SCW Program Funding	\$10,274,500.00
Total SCW Program Funds Awarded to Date	\$1,875,600.00
Total SCW Program Funds Received to Date	\$1,875,600.00
Total SCW Program Reported Expenditures	\$0.00
Total New SCW Program Funding Request	N/A

Description of Modification

Select the option(s) that best describe your proposed modification. Select all that apply.

Like-for-like modifications

No

Functionally equivalent BMP modifications

No

Modifications to Project components that were not material to the WASC, ROC, or Board of Supervisors' decision to include the Project in the SIP

No

Changes in Project Water Quality Benefits, Water Supply Benefits, or Community Investment Benefits

No

Change in capture area where benefits claimed are diminished or where there is a change in the Municipalities that are receiving benefits

No

Updated engineering analysis resulting in a reduction of benefits

No

Change in methodology (e.g., infiltration instead of diversion to sanitary sewer)

No

Decrease in BMP capacity

No

Change in location

No

Increase in community support

No

Reduction or withdrawal of community support

No

Change in amount or status of leveraged funding

No

Any modification resulting in an increase of the total amount of Regional Program funding for the Project

No

Any modification resulting in a decrease of the estimated total amount of Regional Program funding for the Project

No

Reallocation of annual funding projections in the SIP, provided that the total amount of Regional Program funding for the Project remains unchanged

No

Other, please describe

Yes

Provide a description of the proposed modification(s), a comparison to the previously approved Project, and the reason(s) why the modification(s) is/are being proposed. Attach additional pages, as needed.

Schedule Revision.

The Project is currently in the planning (pre-design) phase. In response to the District's request, LASAN (aka BOS) volunteered to defer funding allocation for FY 25-26. The revised funding allocation, which was approved in the FY 25-26 SIP, will allow for additional time in planning and design to further refine the project plans to reduce potential scope creep during construction and maximize water quality, water supply, and community benefits.

A detailed breakdown of the change in project schedule is provided in Appendix A (attached).

Please upload any supporting documentation for the Project Modification Request

Document
Wilmington-Anaheim PMR Request - Appendix A.pdf

Describe the impact on scope or benefits

Neither

Please provide an overview of the impact of the proposed modification(s) on the scope or benefits.

No anticipated impacts to scope or benefits.

Funding Modification or Reallocation

Please respond to the following questions based on your proposed modification. Note that you may submit either a funding request change or a funding allocation request, but not both. If the proposed modification includes a change or reallocation in funding, please navigate to the Description of Modification tab and select which funding modification applies.

Does your proposed modification include an increase or decrease to the total SCW Program Funding budgeted and projected?

No

Do you propose reallocation of funds (i.e. no increase or decrease to the total SCW Program Funding budgeted and projected)

No

Contacts

Name	Title	Affiliation	Email	Phone	Role(s)
Sean Phan	Senior Environmental Engineer	LASAN	sean.phan@lacity.org	213-485-0587	Primary Contact
Michael Scaduto	Principal Environmental Engineer	LASAN	michael.scaduto@lacity.org	213-485-3981	Additional Contact

PMR Determination Form

FOR SCW PROGRAM STAFF USE ONLY.

Proposed modifications to Projects or Scientific Studies

PRELIMINARY DETERMINATION: Complete

The Project or Study modification is consistent with the Project or Study included in the current fiscal year's SIP and proposed modifications were approved by the SCWP.	Yes	2026-01-12
Proposed modifications to scope/benefits/schedule of the Project or Study require reapproval in the SIP.	No	--
Proposed budget modifications would impact future SIP funding allocations.	No	--

WATERSHED AREA STEERING COMMITTEE DETERMINATION: Continuing

The Project or Study abandoned the proposed modifications.	None selected	--
Project or Study was withdrawn from consideration by the WASC and shall issue repayment of unspent funds.	None selected	--
Proposed scope/benefits/schedule modifications were recommended for approval in the SIP.	None selected	--
Modifications to the Project or Study's funding allocations were recommended for approval as identified in the SIP.	None selected	--

BOARD DETERMINATION

Board Approval --



SAFE, CLEAN WATER PROGRAM

PROJECT MODIFICATION REQUEST (PMR) FORM

YEAR:	FY26-27
REGIONAL PROGRAM:	Infrastructure Project
PROJECT NAME:	Wilmington Neighborhood Greening Project
PROJECT LEAD(S):	City of Los Angeles, Bureau of Sanitation and Environment
APPROVED STORMWATER INVESTMENT PLAN (SIP) YEAR:	FY21-22

Compiled by: Lisa (Jin) Kim (jinkim@dpw.lacounty.gov)
Compiled on: June 10, 2026
Submitted on: October 30, 2025

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General Information

Please review the Project information below.

Project Name

Wilmington Neighborhood Greening Project

Project Developer

City of Los Angeles, Bureau of Sanitation and Environment

Program Type

Infrastructure Project

Fiscal Year (FY) for Consideration

FY26-27

Watershed Area

South Santa Monica Bay

Current Phase

Design

Project Phase Funded by SCW this FY

No SCW Program Funding Awarded for this FY

Project Phase Schedule Summary

The following dates come from the most recently completed Mid-Year or Annual Report at the time of the modification request. If dates were not provided in the most recently completed report, they will not populate below.

- Planning Start Date: 3/1/2022
- Planning End Date: 8/14/2023
- Design Start Date: 8/15/2023
- Design End Date: 11/30/2024
- Bid/Award Start Date: 12/1/2024
- Bid/Award End Date: 5/31/2025
- Construction Start Date: 6/1/2025
- Construction End Date: 6/30/2027

Transfer Agreements

Transfer Agreement Number: 2021RPSSMB01

Has a Transfer Agreement or Addendum been executed for FY23-24 or later? No

Latest Transfer Agreement or Addendum executed in FY23-24 or later: N/A

Date of Latest Transfer Agreement or Addendum Executed

2023-02-26

Funding Information

Total Anticipated SCW Program Funding	\$16,683,000.00
Total SCW Program Funds Awarded to Date	\$14,183,000.00
Total SCW Program Funds Received to Date	\$14,183,000.00
Total SCW Program Reported Expenditures	\$1,113,788.48
Total New SCW Program Funding Request	N/A

Description of Modification

Select the option(s) that best describe your proposed modification. Select all that apply.

Like-for-like modifications

Yes

Provide a description of the proposed modification(s), a comparison to the previously approved Project, and the reason(s) why the modification(s) is/are being proposed. Attach additional pages, as needed.

Per the FY 21-22 Scope of Work, the project originally included 2,931 square feet of parkway bioswales. Instead, the parkway bioswales will be replaced with five additional trees, increasing the total tree count from 16 to 21. The change was made due to the parkway bioswales required irrigation, which was not included in the original scope and would have increased project costs.

A detailed breakdown of the like-for-like modification is provided in Appendix A (attached).

Please upload any supporting documentation for the Project Modification Request

Document

Wilmington Neighborhood PMR Request - Appendix A.docx.pdf

Functionally equivalent BMP modifications

No

Modifications to Project components that were not material to the WASC, ROC, or Board of Supervisors' decision to include the Project in the SIP

No

Changes in Project Water Quality Benefits, Water Supply Benefits, or Community Investment Benefits

No

Change in capture area where benefits claimed are diminished or where there is a change in the Municipalities that are receiving benefits

No

Updated engineering analysis resulting in a reduction of benefits

No

Change in methodology (e.g., infiltration instead of diversion to sanitary sewer)

No

Decrease in BMP capacity

No

Change in location

No

Increase in community support

No

Reduction or withdrawal of community support

No

Change in amount or status of leveraged funding

No

Any modification resulting in an increase of the total amount of Regional Program funding for the Project

No

Any modification resulting in a decrease of the estimated total amount of Regional Program funding for the Project

No

Reallocation of annual funding projections in the SIP, provided that the total amount of Regional Program funding for the Project remains unchanged

No

Other, please describe

Yes

Provide a description of the proposed modification(s), a comparison to the previously approved Project, and the reason(s) why the modification(s) is/are being proposed. Attach additional pages, as needed.

Schedule Revision.

The project is currently in the design phase. Based on substantial evidence that noise impacts may remain significant even after mitigation, the project's environmental documentation was elevated from a Mitigated Negative Declaration (MND) to a full Environmental Impact Report (EIR) . As a result of this change, the design phase has been extended.

A detailed breakdown of the change in project schedule is provided in Appendix A (attached).

Please upload any supporting documentation for the Project Modification Request

Document

Wilmington Neighborhood PMR Request - Appendix A.docx.pdf

Describe the impact on scope or benefits

Neither

Please provide an overview of the impact of the proposed modification(s) on the scope or benefits.

No anticipated impacts to scope or benefits.

Funding Modification or Reallocation

Please respond to the following questions based on your proposed modification. Note that you may submit either a funding request change or a funding allocation request, but not both. If the proposed modification includes a change or reallocation in funding, please navigate to the Description of Modification tab and select which funding modification applies.

Does your proposed modification include an increase or decrease to the total SCW Program Funding budgeted and projected?

No

Do you propose reallocation of funds (i.e. no increase or decrease to the total SCW Program Funding budgeted and projected)

No

Contacts

Name	Title	Affiliation	Email	Phone	Role(s)
Sean Phan	Senior Environmental Engineer	LASAN	sean.phan@lacity.org	213-485-0587	Primary Contact
Michael Scaduto	Principal Environmental Engineer	LASAN	michael.scaduto@lacity.org	213-485-3981	Additional Contact

PMR Determination Form

FOR SCW PROGRAM STAFF USE ONLY.

Proposed modifications to Projects or Scientific Studies

PRELIMINARY DETERMINATION: Complete

The Project or Study modification is consistent with the Project or Study included in the current fiscal year's SIP and proposed modifications were approved by the SCWP.	Yes	2026-01-12
Proposed modifications to scope/benefits/schedule of the Project or Study require reapproval in the SIP.	No	--
Proposed budget modifications would impact future SIP funding allocations.	No	--

WATERSHED AREA STEERING COMMITTEE DETERMINATION: Continuing

The Project or Study abandoned the proposed modifications.	None selected	--
Project or Study was withdrawn from consideration by the WASC and shall issue repayment of unspent funds.	None selected	--
Proposed scope/benefits/schedule modifications were recommended for approval in the SIP.	None selected	--
Modifications to the Project or Study's funding allocations were recommended for approval as identified in the SIP.	None selected	--

BOARD DETERMINATION

Board Approval --



SAFE, CLEAN WATER PROGRAM

PROJECT MODIFICATION REQUEST (PMR) FORM

YEAR:	FY26-27
REGIONAL PROGRAM:	Infrastructure Project
PROJECT NAME:	South Santa Monica Bay Water Quality Enhancement: 28th Street Storm Drain Infiltration Project
PROJECT LEAD(S):	City of Manhattan Beach (Mamerto Estepa Jr., Prem Kumar, and Shawn Igoe)
APPROVED STORMWATER INVESTMENT PLAN (SIP) YEAR:	FY21-22

Compiled by: Lisa (Jin) Kim (jinkim@dpw.lacounty.gov)
Compiled on: June 10, 2026
Submitted on: October 31, 2025

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General Information

Please review the Project information below.

Project Name

South Santa Monica Bay Water Quality Enhancement: 28th Street Storm Drain Infiltration Project

Project Developer

City of Manhattan Beach (Mamerto Estepa Jr., Prem Kumar, and Shawn Igoe)

Program Type

Infrastructure Project

Fiscal Year (FY) for Consideration

FY26-27

Watershed Area

South Santa Monica Bay

Current Phase

Design

Project Phase Funded by SCW this FY

No SCW Program Funding Awarded for this FY

Project Phase Schedule Summary

The following dates come from the most recently completed Mid-Year or Annual Report at the time of the modification request. If dates were not provided in the most recently completed report, they will not populate below.

- Planning Start Date: 9/1/2021
- Planning End Date: 9/12/2029
- Design Start Date: 9/1/2021
- Design End Date: 5/30/2025
- Bid/Award Start Date: 8/1/2025
- Bid/Award End Date: 9/30/2025
- Construction Start Date: 6/2/2025
- Construction End Date: 9/11/2026

Transfer Agreements

Transfer Agreement Number: 2021RPSSMB04

Has a Transfer Agreement or Addendum been executed for FY23-24 or later? No

Latest Transfer Agreement or Addendum executed in FY23-24 or later: N/A

Date of Latest Transfer Agreement or Addendum Executed

2022-01-13

Funding Information

Total Anticipated SCW Program Funding	\$17,620,030.00
Total SCW Program Funds Awarded to Date	\$17,620,030.00
Total SCW Program Funds Received to Date	\$9,508,565.00
Total SCW Program Reported Expenditures	\$1,226,030.94
Total New SCW Program Funding Request	\$20,620,030.00

Description of Modification

Select the option(s) that best describe your proposed modification. Select all that apply.

Like-for-like modifications

No

Functionally equivalent BMP modifications

No

Modifications to Project components that were not material to the WASC, ROC, or Board of Supervisors' decision to include the Project in the SIP

No

Changes in Project Water Quality Benefits, Water Supply Benefits, or Community Investment Benefits

No

Change in capture area where benefits claimed are diminished or where there is a change in the Municipalities that are receiving benefits

No

Updated engineering analysis resulting in a reduction of benefits

No

Change in methodology (e.g., infiltration instead of diversion to sanitary sewer)

No

Decrease in BMP capacity

No

Change in location

No

Increase in community support

No

Reduction or withdrawal of community support

No

Change in amount or status of leveraged funding

Yes

Original leveraged funding

\$5,119,326.04

Proposed leveraged funding

\$13,669,852

Please include the type of leveraged funding (i.e., Agreements, MOUs, Grant Awards, Municipal Funds, Federal Funding, Other Funding), Project Phase(s) tied to the leveraged funding, Status of leveraged funding (In Progress, Submitted, Commitment Received, Money Received), a description, and supporting documentation.

The Project's overall scope, community investment benefits, water quality benefits, and water supply benefits remain unchanged. The City is submitting a project modification request for the following: change in the amount of leveraged funding and an increase in total amount of funding request of Regional Program funding for the Project. A total of \$17,620,030 was requested from the Safe, Clean Water Program (SCW Program or SCWP), which was split over five fiscal years (2021-22 through 2025-26). The initial SCWP Regional funding request was based on early planning efforts of the preliminary design, including technical evaluation and feasibility study. The 2021 funding request represented a prediction of the project elements, quantities, and their associated costs (prior to the start of design). The preliminary cost opinions were developed and consistent with the project information available at the time. The funding request was based on the 2020-2021-dollar value and did not account for changes in pricing that have occurred. Based on the U.S. Bureau of Labor Statistics, the Consumer Price Index inflation \$10,000 in September 2020 has the same buying power of approximately \$12,480 in September 2025. The volatile U.S. trade policy, specifically fluctuating tariffs, has had significant pressures on cost of construction materials and products. The City issued requests for bids for Project construction and received bids in October 2025. The City completed necessary procurement activities to facilitate contractor selection and award, including finalizing bid documents, coordinating advertisement for bids, bid opening, collecting pre-bid inquiries, and providing response to inquiries. The City is currently evaluating contractor bids. The Project's proposed modification of increasing the SCWP Regional Program funding request reflects realistic contractor proposal and the construction funding gap to complete the Project. The increased funding request responses are detailed in the Funding Modification or Reallocation Section of the Project Modification Request Module. The selection of the contractors, contract awards, and issuance of notice to proceed are expected in December 2025. The Project is expected to begin construction in January 2026 and the anticipated construction completion date is mid-2027.

The City is increasing the amount of leveraged funding to \$13,669,852.00. The initial Exhibit A detailed the City's contributions in the amount of \$198,286 included the City's funding for the completed planning studies and the initial feasibility study (documented as leveraged funds). The original application included \$4,921,040 in additional City match, which will now be covered by the grants listed below. Additional funding opportunities were actively evaluated and pursued by the City, serving as additional leverage funds for design and construction. The City was able to secure \$8,535,000 from the California State Water Resources Control Board's Proposition 1 Storm Water Grant (Prop 1 Grant) and \$4,936,566 from the State of California Natural Resources Agency's California Drought Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Urban Flood Protect Grant Program Proposition 68 (Prop 68 Grant). Combined with the \$198,286 of City funds, the total leveraged funds is \$13,699,852.00. When the SCWP application was submitted, the City did not show the leverage funding for these grants as the funding was not awarded at the time.

The Prop 1 Grant encompasses the following phases: \$41,686 for planning, design, engineering, and environmental; \$8,433,476 for construction and implementation; and \$59,838 for education and outreach. The Prop 1 Grant funds multi-benefit stormwater management projects such as green infrastructure, rainwater and storm water capture projects, and storm water treatment facilities. The Prop 68 Grant funding includes the following phases: \$190,000 for permitting; \$4,315,060 for construction including site preparation, construction, constructions material, and post-construction monitoring; and \$431,506 for contingency. The Prop 68 Grant funds planning and implementation projects to improve a community's ability to adapt to the unavoidable impacts of climate change; improve and protect coastal economies; develop future recreational opportunities; and enhance drought tolerance, landscape resilience, and water retention. The supporting documentation included are the executed agreements and addendum for Prop 1 Grant and Prop 68 Grant.

Please upload any supporting documentation for the Project Modification Request.

Document

Leveraged Funding CNRA Prop 68 Grant Agreement Amendment.pdf

Document

Leveraged Funding CNRA Prop 68 Grant Agreement.pdf

Leveraged Funding SWRCB Prop 1 Grant Agreement.pdf

Any modification resulting in an increase of the total amount of Regional Program funding for the Project

Yes

Any modification resulting in a decrease of the estimated total amount of Regional Program funding for the Project

No

Reallocation of annual funding projections in the SIP, provided that the total amount of Regional Program funding for the Project remains unchanged

No

Other, please describe

No

Describe the impact on scope or benefits

Neither

Please provide an overview of the impact of the proposed modification(s) on the scope or benefits.

The impact of the proposed modifications on the scope and benefits is neither improved or diminished as the Project's overall scope, community investment benefits, water quality benefits, and water supply benefits remain unchanged. The proposed modification of increasing leveraged funding reflects the City's efforts of pursuing and securing additional funding to try to close the gap in the Project's costs. Additionally, the proposed modification of increasing the total amount of the funding request of Regional Program funding for the Project reflects the final design approach, inflation to current 2025 dollars, bid proposals, and increased soft costs (construction management, etc.). The additional funding request will also allow the City to pursue Envision verification, in alignment with SCWP goals. The initial SCWP Regional funding request was based on early planning efforts of the preliminary design, which represented 2020–2021-dollar value and did not account for inflation or changes in pricing that have occurred by the proposed construction timeline. The 2021 funding request represented the project information available at the time (prior to design).

Funding Modification or Reallocation

Please respond to the following questions based on your proposed modification. Note that you may submit either a funding request change or a funding allocation request, but not both. If the proposed modification includes a change or reallocation in funding, please navigate to the Description of Modification tab and select which funding modification applies.

Does your proposed modification include an increase or decrease to the total SCW Program Funding budgeted and projected?

Yes

Do you propose reallocation of funds (i.e. no increase or decrease to the total SCW Program Funding budgeted and projected)

No

SCW Funding Request Change (Inconsistent)

Fiscal Year	Total SCW Funding Budgeted and Projected	Proposed Funding Request	Change In Funding	Percent Change	Description
FY21-22	\$1,497,100.00	\$1,497,100.00	\$0.00	0.00%	--
FY22-23	\$4,005,732.50	\$4,005,732.50	\$0.00	0.00%	--
FY23-24	\$4,005,732.50	\$4,005,732.50	\$0.00	0.00%	--
FY24-25	\$4,055,732.50	\$4,055,732.50	\$0.00	0.00%	--
FY25-26	\$4,055,732.50	\$4,055,732.50	\$0.00	0.00%	--
FY26-27	\$0.00	\$3,000,000.00	+\$3,000,000.00	--	The initial SCWP Regional funding request was based on early planning efforts of the preliminary design (prior to the start of design), which represented 2020-2021-dollar value and did not account for inflation or changes in pricing that have occurred by the proposed construction timeline. The City is currently performing the bid and award process and reviewing contractor and construction management proposals. The Project's increase in SCWP Regional Program funding request reflects

Fiscal Year	Total SCW Funding Budgeted and Projected	Proposed Funding Request	Change In Funding	Percent Change	Description
					realistic construction funding gap to complete the Project. Construction activities are expected to include the following, in addition to construction management: mobilization, demobilization, diversion structure, diversion piping, pretreatment system, pump system and appurtenances, distribution piping, drywell, electrical, and parking facility improvements. The City may be willing to split this request over two fiscal years depending on WASC input.
FY27-28	\$0.00	\$0.00	\$0.00	0.00%	--
FY28-29	\$0.00	\$0.00	\$0.00	0.00%	--
FY29-30	\$0.00	\$0.00	\$0.00	0.00%	--
FY30-31	\$0.00	\$0.00	\$0.00	0.00%	--
Total	\$17,620,030.00	\$20,620,030.00	+\$3,000,000.00	+17.03%	

Please provide a description for the increase or decrease funding request. As a reminder, annual funding is at discretion of the WASC, ROC, and ultimately by the Board of Supervisors. Please also upload supporting documentation to indicate in-depth analysis of increased labor costs, construction costs, or costs due to delay.

The increase in funding request is \$3,000,000 for construction activities, including soft costs. Construction activities are expected to include the following, in addition to construction management: mobilization, demobilization, diversion structure, diversion piping, pretreatment system, pump system and appurtenances, distribution piping, drywell, electrical, and parking facility improvements.

As mentioned in the Description of Modification Section, the initial request from SCWP was a total of \$17,620,030 over five fiscal years (2021-22 through 2025-26). The preliminary cost opinion/request was based on the 2020–2021-dollar value and did not account for inflation or changes in pricing that have occurred by the proposed construction timeline. The original funding request was based on conceptual design plans prior to the start of the detailed design process. The cost opinion was finalized in 2021 and consistent with the Project's information available at the specific. The 2021 funding request represented a prediction of the project elements, quantities, and their associated costs (prior to the start of design).

As described earlier in the PMR, the U.S. Bureau of Labor Statistics' Consumer Price Index inflation indicates \$10,000 in September 2020 has the same buying power of approximately \$12,480 in September 2025. Additionally, the U.S. is experiencing fluctuating tariffs due to the volatile trade policies yielding in significant pressures on cost of construction materials and products. The final design plans, specifications, and estimates were posted for bid and bids were received in October 2025. The City is currently evaluating contractor bids. Supporting documentation for the

Project Modification Request includes the Bid Analysis. As described throughout the PMR, the City has secured \$13,471,566 of grant funding from Prop 1 Storm Water Grant and Prop 68 Urban Flood Protect Grant Program Grant. The Project's proposed modification of increasing the SCWP Regional Program funding request reflects realistic contractor proposal and the construction funding gap to complete the Project. The Project is expected to begin construction in January 2026, and the anticipated construction completion date is mid-2027. The increased funding request is for the funded activity "Construction" from the Project's original application, Exhibit A, and Board-approved Stormwater Investment Plan. SCWP Regional Program funds will be utilized to close the remaining funding gap to complete construction.

Would the additional funding request be the only option allow the project to be implemented? Please describe.

Yes

The City utilized their General fund for planning studies and the initial feasibility study, which is documented as leveraged funds. After the SCWP application, the City pursued and secured fundings from Proposition 1 Storm Water Grant and the Urban Flood Protect Grant Program Proposition 68 (described throughout the PMR). The City has made extensive efforts to pursue funding for Project implementation, with three sources utilized, and have exhausted budget and time for competitive grant applications. With preexisting executed agreements and grant requirements, the Project must complete construction by March 2027 in alignment with the Proposition 68 grant. If funding cannot be obtained from the SCWP to bridge the funding gap, then the City may look to cut out some of the project elements or defer some implementation to a future phase.

Delaying funding allocation to future fiscal years, would impact the Project's ability to be implemented as currently scoped, some components may need to be eliminated or deferred to a future date. However, the City intends to continue with the Project's key components. The City issued requests for bids for Project construction, which were due in October 2025 and the City anticipates issuing a notice to proceed in December 2025. Construction is expected to begin in January 2026.

Delaying funding allocations to future fiscal years may work with the Project's cash flow, while additional discussions would be necessary before formally agreeing to an alternative schedule.

Would delaying funding allocations to future fiscal years impact the project's ability to be implemented? Please describe.

No

Would funding only a portion of the additional funding request impact the project's ability to be implemented? Please describe.

No

Has the Recipient considered other founding sources? Please describe. Provide a summary of what other sources of funding were explored and/or why funding could not be secured through these other sources.

Yes

The City has considered other funding sources as described in the Description of Modification Section. The City evaluated, pursued, and secured partial construction funding from California State Water Resources Control Board's Proposition 1 Storm Water Grant and the State of California Natural Resources Agency's California Drought Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Urban Flood Protect Grant Program Proposition 68. Funding was explored and secured through these other sources, but a construction funding gap remains. An increase in SCWP Regional Program funds are being sought to close the remaining funding gap to complete construction.

Contacts

Name	Title	Affiliation	Email	Phone	Role(s)
Eduardo Pech, P.E.	Senior Civil Engineer	City of Manhattan Beach	epech@manhattanbeach.gov	310-802-5340	Primary Contact
Gilbert Gamboa, P.E.	Acting City Engineer	City of Manhattan Beach	ggamboa@manhattanbeach.gov	310-802-5356	Secondary Contact

PMR Determination Form

FOR SCW PROGRAM STAFF USE ONLY.

Proposed modifications to Projects or Scientific Studies

PRELIMINARY DETERMINATION: Complete with Inconsistencies

The Project or Study modification is consistent with the Project or Study included in the current fiscal year's SIP and proposed modifications were approved by the SCWP.	No	2026-01-20
Proposed modifications to scope/benefits/schedule of the Project or Study require reapproval in the SIP.	Yes	2026-01-20
Proposed budget modifications would impact future SIP funding allocations.	Yes	2026-01-20

WATERSHED AREA STEERING COMMITTEE DETERMINATION: Continuing with Modifications

The Project or Study abandoned the proposed modifications.	No	2026-03-18
Project or Study was withdrawn from consideration by the WASC and shall issue repayment of unspent funds.	No	2026-03-18
Proposed scope/benefits/schedule modifications were recommended for approval in the SIP.	Yes	2026-03-18
Modifications to the Project or Study's funding allocations were recommended for approval as identified in the SIP.	Yes	2026-03-18

BOARD DETERMINATION

Board Approval --



SAFE, CLEAN WATER PROGRAM

PROJECT MODIFICATION REQUEST (PMR) FORM

YEAR:	FY26-27
REGIONAL PROGRAM:	Infrastructure Project
PROJECT NAME:	Wilmington Q Street Local Urban Area Flow Management Project
PROJECT LEAD(S):	City of Los Angeles, Bureau of Sanitation
APPROVED STORMWATER INVESTMENT PLAN (SIP) YEAR:	FY20-21

Compiled by: Lisa (Jin) Kim (jinkim@dpw.lacounty.gov)
Compiled on: June 10, 2026
Submitted on: October 30, 2025

PMR TABLE OF CONTENTS

- 1 General Information
- 2 Description Of Modification
- 3 Funding Modification
- 4 Contacts
- 5 PMR Determination Form

General Information

Please review the Project information below.

Project Name

Wilmington Q Street Local Urban Area Flow Management Project

Project Developer

City of Los Angeles, Bureau of Sanitation

Program Type

Infrastructure Project

Fiscal Year (FY) for Consideration

FY26-27

Watershed Area

South Santa Monica Bay

Current Phase

Design

Project Phase Funded by SCW this FY

No SCW Program Funding Awarded for this FY

Project Phase Schedule Summary

The following dates come from the most recently completed Mid-Year or Annual Report at the time of the modification request. If dates were not provided in the most recently completed report, they will not populate below.

- Planning Start Date: 4/1/2023
- Planning End Date: 9/30/2023
- Design Start Date: 10/1/2023
- Design End Date: 1/31/2025
- Bid/Award Start Date: 2/1/2025
- Bid/Award End Date: 8/1/2025
- Construction Start Date: 8/2/2025
- Construction End Date: 8/2/2027

Transfer Agreements

Transfer Agreement Number: 2020RPSSMB03

Has a Transfer Agreement or Addendum been executed for FY23-24 or later? No

Latest Transfer Agreement or Addendum executed in FY23-24 or later: N/A

Date of Latest Transfer Agreement or Addendum Executed

2022-01-03

Funding Information

Total Anticipated SCW Program Funding	\$4,923,700.00
Total SCW Program Funds Awarded to Date	\$4,923,700.00
Total SCW Program Funds Received to Date	\$4,923,700.00
Total SCW Program Reported Expenditures	\$587,098.50
Total New SCW Program Funding Request	N/A

Description of Modification

Select the option(s) that best describe your proposed modification. Select all that apply.

Like-for-like modifications

No

Functionally equivalent BMP modifications

No

Modifications to Project components that were not material to the WASC, ROC, or Board of Supervisors' decision to include the Project in the SIP

No

Changes in Project Water Quality Benefits, Water Supply Benefits, or Community Investment Benefits

No

Change in capture area where benefits claimed are diminished or where there is a change in the Municipalities that are receiving benefits

No

Updated engineering analysis resulting in a reduction of benefits

No

Change in methodology (e.g., infiltration instead of diversion to sanitary sewer)

Yes

Provide a description of the proposed modification(s), why changes in the methodology is being proposed, and how it affects the overall Project. Attach additional pages, as needed.

In the feasibility report, the project proposed stormwater infiltration based on historical geotechnical data. However, during the design phase, geotechnical investigations found that actual infiltration rates were significantly lower than those assumed in the feasibility report. The number of drywells required to meet the original stormwater capture goals would have significantly increased the construction cost.

The project team investigated alternative approaches and determined the goal of capturing the 85th-percentile design storm could be met by using flow-through Modular Wetland Systems or an approved, equivalent product. This change in methodology remains consistent with the overall project objectives.

A detailed description of the change in methodology is provided in Appendix A (attached).

Please upload any supporting documentation for the Project Modification Request

Document

Wilmington Q PMR Request - Appendix A.docx.pdf

Decrease in BMP capacity

No

Change in location

No

Increase in community support

No

Reduction or withdrawal of community support

No

Change in amount or status of leveraged funding

Yes

Original leveraged funding

\$0

Proposed leveraged funding

\$10,688,000

Please include the type of leveraged funding (i.e., Agreements, MOUs, Grant Awards, Municipal Funds, Federal Funding, Other Funding), Project Phase(s) tied to the leveraged funding, Status of leveraged funding (In Progress, Submitted, Commitment Received, Money Received), a description, and supporting documentation.

LASAN is committed to delivering this project and has increased our amount of leveraged funding. Using the City's Municipal Funds, LASAN has provided approx. \$835,000 [Money Received] to pay for City staff costs needed to deliver the project and will continue to cover City staff costs until project completion, which is estimated to be an additional \$1,053,000 [Commitment Received]. Moreover, LASAN sought approval for \$7,800,000 [Submitted] and will seek an additional \$1,000,000 [In Progress], from the City's Municipal Funds, to cover the project's construction shortfall.

In total, the proposed leveraged funding is \$10,688,000 which represents a cost share of almost 70%. There is no increase to the total amount of Regional Funds requested.

A detailed breakdown of the change in proposed leveraged funding is provided in Appendix A (attached).

Please upload any supporting documentation for the Project Modification Request.

Document
Wilmington Q PMR Request - Appendix A.docx.pdf

Any modification resulting in an increase of the total amount of Regional Program funding for the Project

No

Any modification resulting in a decrease of the estimated total amount of Regional Program funding for the Project

No

Reallocation of annual funding projections in the SIP, provided that the total amount of Regional Program funding for the Project remains unchanged

No

Other, please describe

Yes

Provide a description of the proposed modification(s), a comparison to the previously approved Project, and the reason(s) why the modification(s) is/are being proposed. Attach additional pages, as needed.

Schedule Revision.

The Project is currently in design phase. A change of methodology was assessed and selected due to lower than anticipated infiltration rates, thus extending design.

A detailed breakdown of the change in project schedule is provided in Appendix A (attached).

Please upload any supporting documentation for the Project Modification Request

Document
Wilmington Q PMR Request - Appendix A.docx.pdf

Describe the impact on scope or benefits

Neither

Please provide an overview of the impact of the proposed modification(s) on the scope or benefits.

No anticipated impacts on scope or benefits.

Funding Modification or Reallocation

Please respond to the following questions based on your proposed modification. Note that you may submit either a funding request change or a funding allocation request, but not both. If the proposed modification includes a change or reallocation in funding, please navigate to the Description of Modification tab and select which funding modification applies.

Does your proposed modification include an increase or decrease to the total SCW Program Funding budgeted and projected?

No

Do you propose reallocation of funds (i.e. no increase or decrease to the total SCW Program Funding budgeted and projected)

No

Contacts

Name	Title	Affiliation	Email	Phone	Role(s)
Sean Phan	Senior Environmental Engineer	LASAN	mark.nguyen@lacity.org	213-485-0587	Primary Contact
Michael Scaduto	Principal Environmental Engineer	LASAN	michael.scaduto@lacity.org	213-485-3981	Additional Contact

PMR Determination Form

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Proposed modifications to Projects or Scientific Studies

PRELIMINARY DETERMINATION: Complete with Inconsistencies

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Proposed budget modifications would impact future SIP funding allocations.	No	2026-01-20

WATERSHED AREA STEERING COMMITTEE DETERMINATION: Continuing with Modifications

The Project or Study abandoned the proposed modifications.	No	2026-03-18
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Modifications to the Project or Study's funding allocations were recommended for approval as identified in the SIP.	No	2026-03-18

BOARD DETERMINATION

Board Approval --