



**SAFE
CLEAN
WATER
PROGRAM**

**Stormwater
Investment Plan
Rio Hondo
Watershed Area**

Fiscal Year 2026-2027





Stormwater Investment Plan

Rio Hondo Watershed Area

The Stormwater Investment Plan (SIP) is an annual five-year plan developed by each Safe, Clean Water Program (SCWP) Watershed Area Steering Committee (WASC) that recommends funding allocations for Projects and Programs in the Regional Program's Infrastructure Program, Technical Resources Program, and Scientific Studies Program.

The purpose of the SIP is to determine recommended programming for the upcoming fiscal year as well as anticipated recommendations for the next four subsequent years.

The following sections include details regarding the recommended SIP:

1	Executive Summary	3
2	Summary of Anticipated Watershed Area Benefits	4
3	Recommended FY26-27 SIP	7
	3.1 Newly Recommended IP Projects, TRP Project Concepts, and Scientific Studies	7
	3.2 Continuing IP Projects, TRP Project Concepts, and Scientific Studies	9
	3.2.1 Project Modification Requests	13
	3.2.2 Funds Returned to the WASC	14
4	SIP Development Process and Considerations	15
	4.1 Ordinance and Guideline Compliance Summary	15
	4.1.1 Scoring	15
	4.1.2 Regional Program Allocations	16
	4.1.3 Disadvantaged Communities (DAC) Benefits	16
	4.1.4 Monetary Cap and Leveraged Funding	17
	4.1.5 Long Term Planning Considerations	18

4.2 Summary of SIP Discussion 19

 4.2.1 Summary of Public Comment 20

5 Key Focus Areas for Future Call for Projects.....21

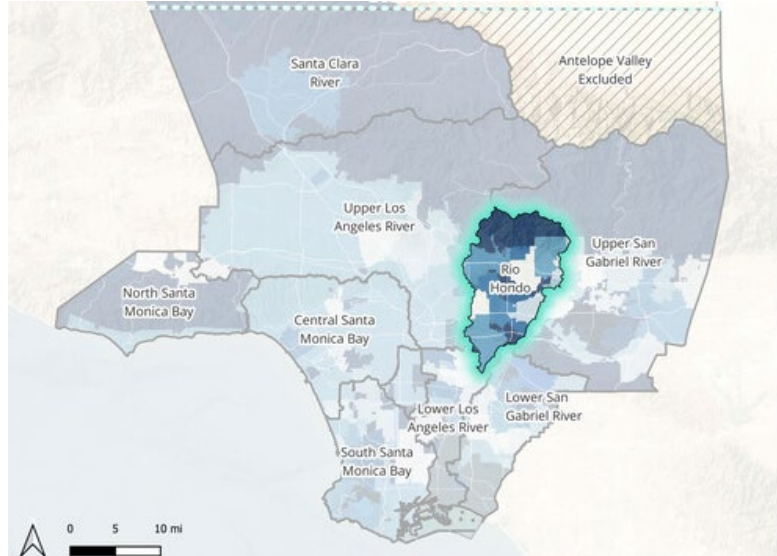
6 Next Steps.....25

Attachments:

- Attachment A – Final Recommended SIP
- Attachment B – Summary of All Recommended SIPs to Date
- Attachment C – Project Modification Requests Forms
- Attachment D – Funding Reduction Concurrence Forms

1 Executive Summary

The Rio Hondo (RH) WASC requests that the Regional Oversight Committee (ROC) advance the recommended Fiscal Year 2026-2027 (FY26-27) SIP to the Board of Supervisors for approval. The recommended SIP includes funding for five new Infrastructure Program (IP) Projects, and one new Scientific Study (SS), all continuing IP Projects and SS, including one Project Modification Request (PMR) with additional funding requests, and the Watershed Coordinator. The recommended SIP allocates 96% of available funding in FY26-27 (Table 1-1) with 42% leveraged funding projected for IP Projects (Section 4.1.4).



The included Projects were selected based on information from applications and presentations, and robust discussion of Project benefits, anticipated future funding requests, and available funding.

Three key topics were the focus of the WASC during SIP deliberations:

- Awarding partial funding and redistributing funding allocations to IP Projects to provide near-term funding flexibility.
- Providing proportional benefits to municipalities across the Watershed Area.
- Providing oversight with help from Public Works for previously approved IP Projects and Scientific Studies that are struggling to advance.

During the May 19, 2026 meeting, the WASC voted to approve the recommended SIP. For contextual information on RH Watershed Area Characteristics, benefits of Projects and Programs funded to date, and/or input from community members, please refer to the [Rio Hondo Watershed Area Initial Watershed Plan \(RH IWP\)](#) and [Community Strengths and Needs Assessment](#).

Table 1-1. Summary of SIP FY26-27 Allocations

Rio Hondo Watershed Area	Budget	Projections					
	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	5-Year Total	Annual O&M
A. Anticipated Regional Program Funds Available	\$20.0M	\$12.7M	\$14.3M	\$15.0M	\$15.0M		
A.1 Anticipated Annual Regional Program Funds Collected	\$11.8M	\$11.8M	\$11.8M	\$11.8M	\$11.8M	\$59.0M	
A.2 Carryover from Previous SIP	\$6.9M	\$877.9k	\$2.5M	\$3.2M	\$3.2M		
A.3. Removed Projects and Unused TRP Funds	\$1.3M	\$0	\$0	\$0	\$0		
B. Total Allocated and Recommendation in SIP	\$19.1M	\$10.1M	\$11.1M	\$11.7M	\$3.0M	\$55.2M	\$5.6M
B.1 Total Allocated in Previous SIP(s)	\$3.7M	\$6.0M	\$5.1M	\$5.3M	\$520.9k	\$20.7M	\$3.5M
B.2 Total Recommendation in Current SIP	\$15.4M	\$4.1M	\$6.1M	\$6.4M	\$2.5M	\$34.5M	\$2.1M
C. Carryover in Current SIP (A - B)	\$877.9k	\$2.5M	\$3.2M	\$3.2M	\$12.0M		
D. Percent Allocated (B / A)	96%	80%	78%	78%	20%	84%	

Refer to Attachment A or the [SIP Tool](#) for the Final Recommended SIP with additional project details.

2 Summary of Anticipated Watershed Area Benefits

The Initial Watershed Plans ([IWPs](#)) set targets and define strategies tailored to local challenges and opportunities to serve as a strategic blueprint for what can be accomplished using SCWP funds and supplemented with local, state, federal and other leveraged funding sources. Figure 2-1 highlights the anticipated benefits for previously approved Projects and how the recommended Projects further advance progress toward SCWP Goals as reflected by the Watershed Area's targets for key indicators. Refer to the [Watershed Planning Tool Dashboard](#) for more in-depth information on total program benefits.

Figure 2-1. Anticipated Benefits, Targets, and Watershed Area Needs.

LEGEND: This legend outlines the visual format used throughout these charts to communicate benefits, baselines, targets, and Watershed Area Needs

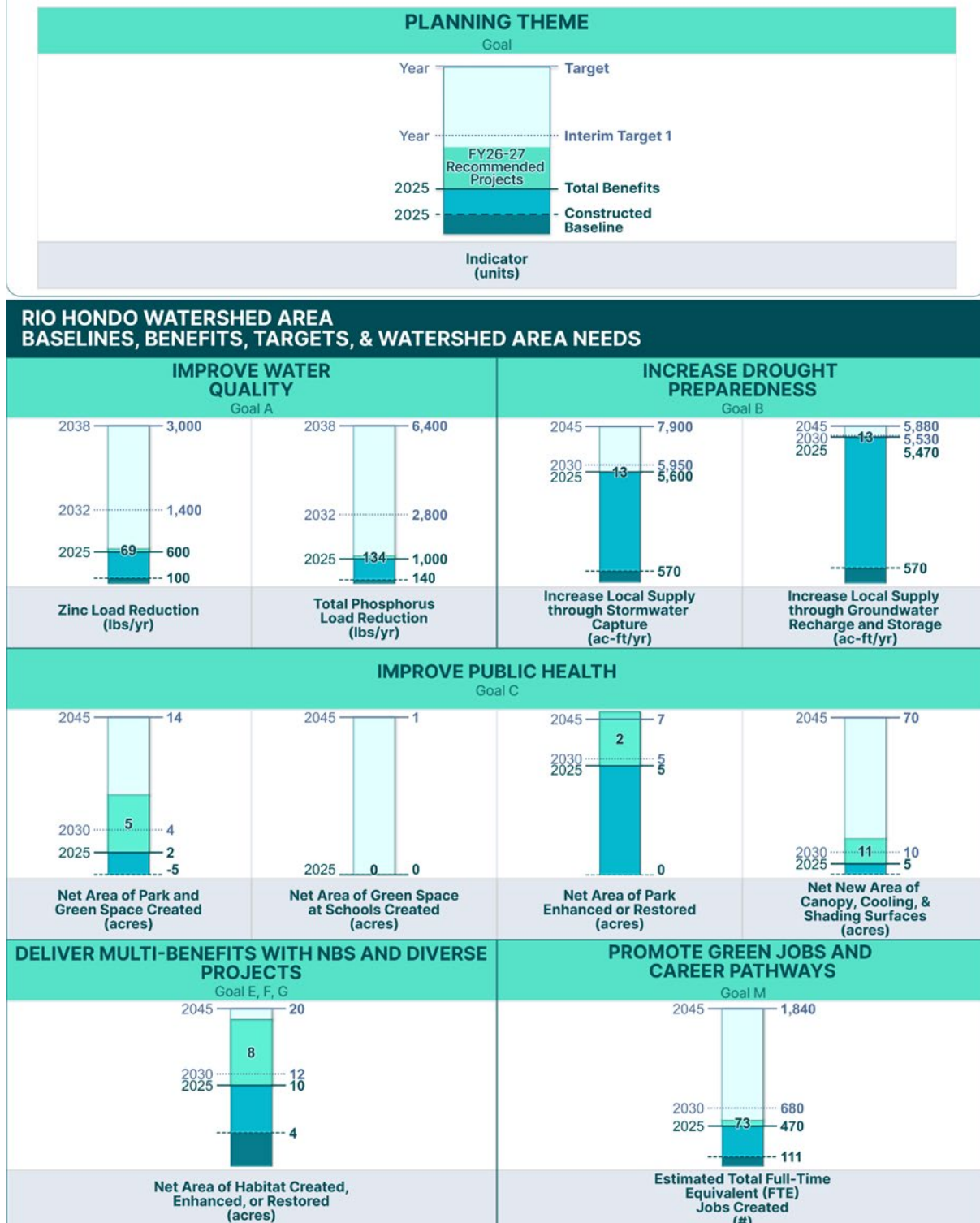
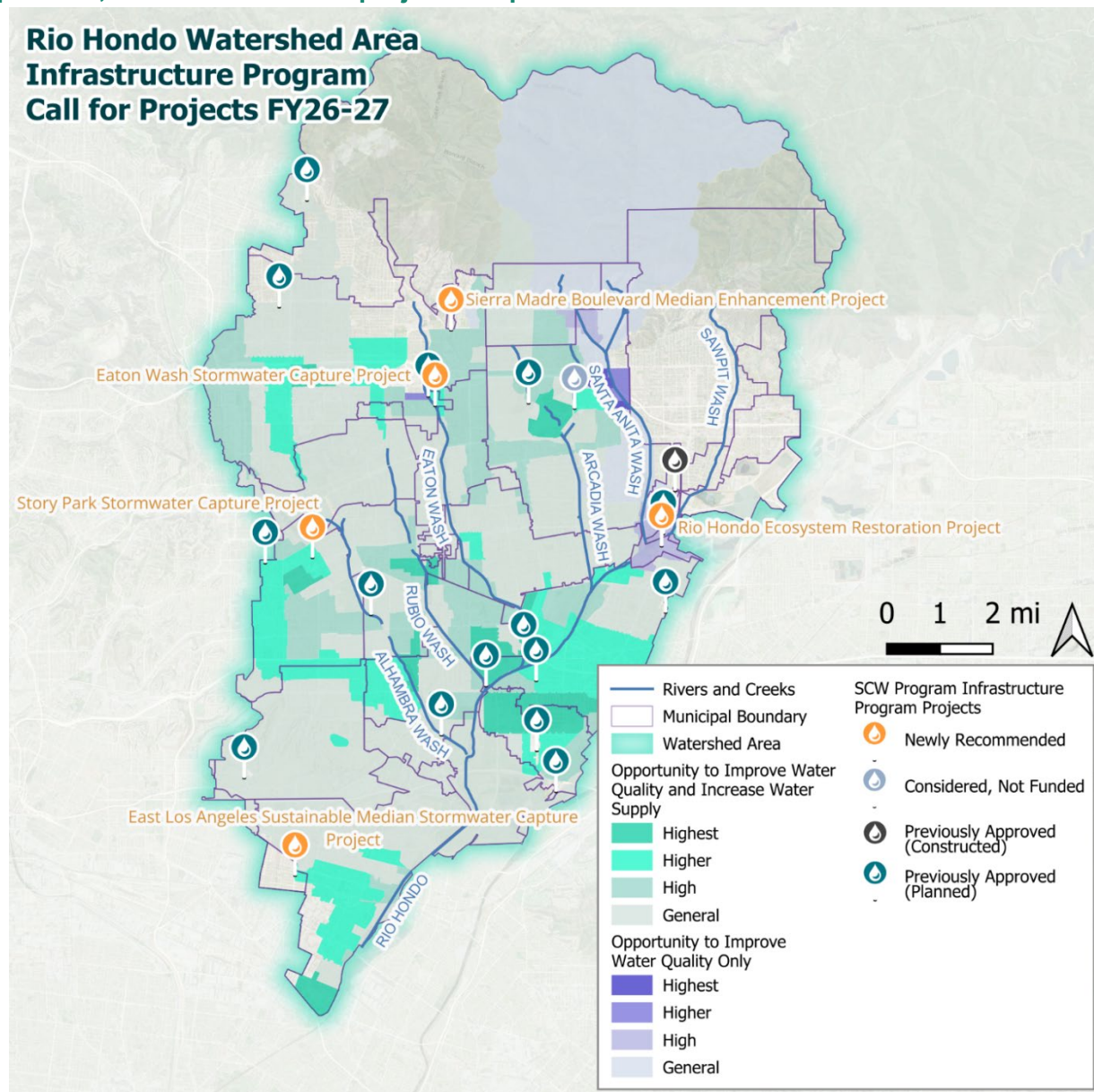


Figure 2-2 below shows the previously approved Projects (both constructed and in-progress) and newly recommended projects in relation to the opportunity areas to improve water quality and increase water supply. For more information about opportunity areas, refer to the [RH IWP](#).

Figure 2-2. Opportunities to Improve Water Quality and Water Supply and constructed, planned, and recommended projects map.



3 Recommended FY26-27 SIP

The WASC evaluated all previously approved and newly eligible IP Projects, TRP Project Concepts, and SS across all Regional Program subprograms and recommends the following SIP.

3.1 Newly Recommended IP Projects, TRP Project Concepts, and Scientific Studies

Below is a list of all IP Projects and SS submitted to the FY26-27 Regional Program for this Watershed Area. Submissions shown in white rows have been included in the recommended SIP, whereas submissions greyed out were not selected. Note that no TRP Project Concepts were submitted for this Watershed Area. A placeholder to fund one Watershed Coordinator for up to \$200,000 per year was included in the recommended SIP.

Table 3-1. Submitted and recommended IP Projects for FY26-27

Project Name	Project Applicant	Included in SIP	Phase(s)	Total Funding Allocated
Arcadia City Hall Stormwater Capture Project	Rio Hondo/San Gabriel River Watershed Management Authority	Not Included	Design	\$1,272,000.00
East Los Angeles Sustainable Median Stormwater Capture Project	Los Angeles County	Included	O&M	\$1,500,000.00
Eaton Wash Stormwater Capture Project	City of Pasadena	Included	Construction, O&M (Construction per Partial Funding)	\$10,621,615.00
Rio Hondo Ecosystem Restoration Project	Rio Hondo/San Gabriel River Watershed Management Authority	Included	Construction	\$19,397,616.00

Project Name	Project Applicant	Included in SIP	Phase(s)	Total Funding Allocated
Sierra Madre Boulevard Median Enhancement Project	City of Pasadena	Included	Construction, O&M (O&M per Partial Funding)	\$1,003,000.00
Story Park Stormwater Capture Project	City of Alhambra	Included	Design	\$1,648,000.00

Table 3-2. Submitted and recommended SS for FY26-27

Scientific Study Name	Scientific Study Applicant	Included in SIP	Total Funding Allocated in this WASC
A Holistic Assessment of Trash in Watersheds*	Moore Institute for Plastic Pollution Research	Not Included	\$366,000.00
Climate Resistance and Resiliency: An Adaptive Framework for Stormwater Risk Management*	San Gabriel Valley Council of Governments	Not Included	\$400,766.00
Depave Rio Hondo: Prioritizing Parking Lots for Green Retrofitting and Exploring Broader Hardscape Transformation Considerations	Council for Watershed Health	Included	\$284,800.00
Quantifying Community Flood Management Benefits of Watershed-Scale Stormwater Capture*	San Gabriel Valley Council of Governments	Not Included	\$504,950.00
Regional CECs and Pollutant EMCs in Stormwater Assessment*	University of California, Los Angeles	Not Included	\$236,916.00

*The SS was submitted to multiple WASCs for consideration, with separate funding request submitted to each applicable WASC. The funding amount shown in the table represents the request made specifically to this WASC and does not reflect the total SS budget. The SS Developer confirmed the SS scope and analysis area can be scaled to align with the Watershed Areas in which funding is approved. As such, approval or participation from all WASCs is not required for the study to proceed.

The District conducted completeness checks as part of routine SCWP administrative responsibilities. Completeness checks were conducted pursuant to the SCWP Ordinance to confirm application eligibility and consistency with Chapters 16 and 18 of the Ordinance. The District determined application eligibility in its role as Program Administrator. Some applications for the SS Program were deemed ineligible by the District during completeness checks and were not included in SIP deliberations.

Refer to Attachment A or the [SIP Tool](#) for the Final Recommended SIP with complete project details.

3.2 Continuing IP Projects, TRP Project Concepts, and Scientific Studies

The WASC received updates on IP Projects, TRP Project Concepts, and SS that were previously approved through reporting updates and/or from submitted Project Modification Requests (PMRs) from prior Applicants.

Below are tables of previously approved IP Projects, TRP Project Concepts, and SS recommended in the SIP for this Watershed Area. Projects, Project Concepts, and SS that are still active and continuing as previously approved are shown in white.

Table 3-3. Previously approved IP Projects

Project Name	Project Developer	SIP Year	Phase(s)	Remaining Funding Request	Reported Construction End Date
Baldwin Lake and Tule Pond Restoration Project	Los Angeles County Public Works/Flood Control District	FY20-21	Design, Construction	\$0.00	December 2027
East Los Angeles Sustainable Median Stormwater Capture Project	Los Angeles County	FY20-21	Construction, O&M	\$0.00	March 2022
Alhambra Wash Dry-Weather Diversion	San Gabriel Valley Council of Governments (SGVCOG)	FY21-22	Design, Construction	\$0.00	August 2029
East Los Angeles College Northeast Drainage Area and City of Monterey Park Biofiltration Project	East Los Angeles College/Build LACCD	FY21-22	Design, Construction	\$0.00	July 2027

Project Name	Project Developer	SIP Year	Phase(s)	Remaining Funding Request	Reported Construction End Date
Eaton Wash Dry-Weather Diversion	San Gabriel Valley Council of Governments (SGVCOG)	FY21-22	Design, Construction	\$0.00	August 2029
Merced Ave Greenway (Phase I - South Residential Corridor)	City of South El Monte	FY21-22	Construction	\$0.00	December 2025*
Mt. Lowe Median Stormwater Capture Project	Los Angeles County	FY21-22	Design, Construction	\$0.00	March 2029
Plymouth School Neighborhood Stormwater Capture Demonstration Project	Amigos de los Rios (AdIR)	FY21-22	Planning, Design, Construction, O&M	\$109,148.76 (Including PMR)	March 2024
Rio Hondo Ecosystem Restoration Project	City of Monrovia	FY21-22	Design	\$0.00	July 2033
Rubio Wash Dry-Weather Diversion	San Gabriel Valley Council of Governments (SGVCOG)	FY21-22	Design, Construction	\$0.00	August 2029
Vincent Lugo Park Stormwater Capture Project	City of San Gabriel	FY22-23	Design, Construction	\$0.00	December 2030
Burke Heritage Park & Marengo Yard Stormwater Capture Project	City of Alhambra	FY23-24	Design, Construction	\$0.00	November 2027
El Monte Norwood Elementary School Stormwater Capture Project	Trust for Public Land	FY23-24	Design, Construction, O&M	\$5,670,322.00	October 2028
Eaton Wash/ Kinneloa Yard Stormwater Capture Project Preliminary Design and Feasibility Study	City of Pasadena	FY23-24	Design	\$0.00	August 2031

Project Name	Project Developer	SIP Year	Phase(s)	Remaining Funding Request	Reported Construction End Date
Merced Avenue Stormwater Capture Project	City of El Monte	FY23-24	Design, Construction	\$2,903,717.00	March 2029
South El Monte High School Stormwater Improvement Project	El Monte Union High School District	FY24-25	Design, Construction, O&M	\$0.00	Project Withdrawn
Washington Park Stormwater Capture Project	City of Pasadena	FY24-25	Planning, Design, Bid/Award, Construction, O&M	\$10,247,570.50	March 2029

*Construction End Date reported by the Developer as of the most recent reporting period ending December 2025. The Developer will confirm or update the Construction End Date as part of the next reporting period due August 2026.

Table 3-4. Previously approved TRP Project Concepts

Project Name	Project Applicant	SIP Year	Notes
Rio Hondo Watershed Coordinator	Los Angeles County Flood Control District	FY20-21	Continuing
Arcadia Wash Water Conservation Diversion	City of Monrovia	FY20-21	Withdrawn
Vincent Lugo Park Stormwater Capture Feasibility Study	City of San Gabriel	FY20-21	Feasibility Study completed and approved for IP in FY22-23 SIP
Sierra Madre Boulevard Green Street Stormwater Capture Project	City of Pasadena	FY21-22	Feasibility Study completed and approved for IP in FY26-27 SIP
South El Monte High School	El Monte Union High School District	FY21-22	Feasibility Study completed and approved for IP in FY24-25 SIP
Washington Park Stormwater Capture Project	City of Pasadena	FY21-22	Feasibility Study completed and approved for IP in FY24-25 SIP
City of Montebello Stormwater Capture Project	City of Montebello	FY25-26	Feasibility Study under development

Project Name	Project Applicant	SIP Year	Notes
Klingerman Park Multi-Benefit Stormwater Capture Project	City of Rosemead	FY25-26	Feasibility Study under development

Table 3-5. Previously approved SS

Scientific Study Name	Scientific Study Developer	SIP Year	Remaining Funding Requested in this WASC	Status
LRS Adaptation to Address the LA River Bacteria TMDL for the ULAR Watershed Management Group	San Gabriel Valley Council of Governments (SGVCOG)	FY20-21	\$0.00	Completed
preSIP: A Platform for Watershed Science and Project Collaboration	San Gabriel Valley Council of Governments (SGVCOG)	FY20-21	\$17,010.00	In Progress
Fire Effects Study in the ULAR Watershed Management Area	San Gabriel Valley Council of Governments (SGVCOG)	FY21-22	\$0.00	In Progress
Additional Funding Request to Support the LRS Adaptation Addressing the LA River Bacteria TMDL for the ULAR Watershed Management Group	San Gabriel Valley Council of Governments (SGVCOG)	FY22-23	\$0.00	In Progress
Maximizing Impact of Minimum Control Measures	San Gabriel Valley Council of Governments (SGVCOG)	FY22-23	\$0.00	In Progress
Regional Pathogen Reduction Study	Gateway Water Management Authority	FY23-24	\$267,792.87	In Progress
Identifying Best Practices for	California State Polytechnic	FY24-25	\$247,701.00	In Progress

Scientific Study Name	Scientific Study Developer	SIP Year	Remaining Funding Requested in this WASC	Status
Maintaining Stormwater Drywell Capacity	University, Pomona			
Next Gen Bioretention: Towards Living and Adaptive Stormwater Systems for a Resilient Los Angeles County	TreePeople	FY25-26	\$238,441.00	In Progress

Refer to Attachment A or the [SIP Tool](#) for the Final Recommended SIP with additional project details and refer to Attachment B for a Summary to Date.

3.2.1 Project Modification Requests

The RH WASC received a total of 3 PMRs by the October 31, 2025 deadline. SCWP staff reviewed the PMRs to determine if they were consistent or inconsistent with previously approved SIPs. PMRs deemed inconsistent were referred to the WASC for consideration due to significant modification requests such as scope, benefits, and/or additional fund requests. See Table 3-6 and 3-7 for summary of submitted PMRs and Attachment C for PMR submittals.

Table 3-6. Inconsistent PMRs and Additional Funding Awards

Project/Scientific Study Name	Modification Details	Previous SIP funding award	Additional funding request (% change)	WASC Recommendation (New funding total)
FY21-22				
Plymouth School Neighborhood Stormwater Capture Demonstration Project	Increased funding request	\$559,162.00	\$109,148.76 (19.5% increase)	Approved (\$668,310.76)
Total Additional Funding	-	-	+\$109,148.76 Requested	+\$109,148.76 Awarded

Table 3-7. PMR Submissions – Consistent or Not Needed

Project/Scientific Study Name	Modification Details	Determination
FY20-21		
preSIP: A Platform for Watershed Science and Project Collaboration	Schedule Change – NO change in funded activity completion date	PMR Not Needed
FY23-24		
Burke Heritage Park & Marengo Yard Stormwater Capture Project	Schedule Change – change in funded activity completion date	Consistent

Refer to Attachment A or the [SIP Tool](#) for the Final Recommended SIP with additional project details and refer to Attachment B for a Summary to Date.

3.2.2 Funds Returned to the WASC

After SIPs are approved by the Board each year, unused SCWP Regional Program funds can be returned to the respective Watershed Area for WASC to program in future SIPs. Some reasons for return of SCWP funds include:

- Completion of funded activity for IP, SS, TRP and returning unused SCWP funds
- Withdrawal of IP Project, TRP Project Concept, or SS by Developer
- Removed and discontinued IP Project, TRP Project Concept, or SS
- PMR for reduced funding request

The following previously approved IP Projects are returning funds to the WASC.

Table 3-8. Funds returned to the RH WASC for FY26-27 SIP

SIP Year	Program	Project/Scientific Study Name	Funds Returning to WASC	Reason
FY24-25	IP	South El Monte High School Stormwater Improvement Project	\$1,264,800	Withdrawn

The \$1.3M returned from the South El Monte High School Stormwater Improvement Project were previously budgeted SCWP funds, which the Transfer Agreement was not yet executed and the funds were not yet disbursed. These funds were fully returned to WASC, increasing the anticipated Regional Program funds available for this SIP year.

4 SIP Development Process and Considerations

The Call for Projects for FY26-27 funding ended on July 31, 2025. Facilitated by Los Angeles County Public Works (PW) staff, the WASC held 9 meetings between July 2025 and May 2026, at which they discussed and reviewed all necessary items to ultimately develop their recommended FY26-27 SIP. PW provided WASC members with a SIP Deliberation Workbook containing reference documents to facilitate informed, robust discussions during regular WASC meetings. A compilation of these documents can be found in the [Summary of Resources for FY26-27 SIP](#). Refer to the [Rio Hondo WASC webpage](#) for the current list of WASC members, meeting dates, and meeting materials.

4.1 Ordinance and Guideline Compliance Summary

The recommended SIP complies with all applicable requirements per Los Angeles County Flood Control District (LACFCD) Code Ch18.07.B.2 and took into consideration the most recent guidance from the [SIP Programming Guidelines](#).

4.1.1 Scoring

The Scoring Committee evaluated each IP Project submittal and provided an official score based on the scoring criteria defined in the [Feasibility Study Guidelines](#) and [Supplemental Guidance to Support Feasibility Study Guidelines](#). Since all Regional Program Projects must meet the Threshold Score of 60 points or more to be eligible for consideration in the IP, only qualifying Projects were returned to the WASC for further evaluation. All IP Project applications met the 60-point minimum threshold. Below is a summary of the final scores.

Table 4-1. IP Project's Final Score

Project Name	Final Score	Eligible For WASC Consideration
Arcadia City Hall Stormwater Capture Project	61	Eligible
East Los Angeles Sustainable Median Stormwater Capture Project	87	Eligible
Eaton Wash Stormwater Capture Project	68	Eligible

Project Name	Final Score	Eligible For WASC Consideration
Rio Hondo Ecosystem Restoration Project	69	Eligible
Sierra Madre Boulevard Median Enhancement Project	62	Eligible
Story Park Stormwater Capture Project	65	Eligible

See [Final Scoring Rubric for FY26-27](#) for more details.

4.1.2 Regional Program Allocations

Compliant with LACFCD Code Ch18.07.B.2.a

Below is a summary of the Regional Program allocations for IP, SS Program, and TRP over the 5-year SIP, which includes previously approved Projects, Scientific Studies, and Project Concepts.

Table 4-2. Regional Program Allocations Over the 5-Year SIP

Funding Program	Total SCWP Funding Allocated FY26-31	Funding Distribution for Subprograms FY26-31*
Infrastructure Program (≥85%)	\$53,100,989.26	96.3 %
Scientific Studies (<5%)	\$1,055,744.87	1.8 %
Technical Resources Program (<10%)	\$1,000,000.00	1.7 %
Grand Total	\$55,156,734.13	

*Note: The funding distribution for the IP is based off of the total funding allocated over the 5-year period. The funding distributions for SS and TRP are based on the total revenue collected for the 5-year period.

4.1.3 Disadvantaged Communities (DAC) Benefits

Compliant with LACFCD Code Ch18.07.B.2.c.

Based on the total IP funding allocations for the SIP and the ratio of the DAC population to the total population in each Watershed Area, funding for Projects that provide DAC Benefits over the 5-year SIP shall not be less than the value shown below. As shown in Table 4-3, the total SCWP Funds benefiting DACs over a rolling 5-year period for the recommended SIP is greater than the required funding for DACs for this Watershed Area.

Table 4-3. Funding Allocated for DACs Over the 5-Year SIP

Disadvantaged Community (DAC) Allocation	
Required DAC Ratio	33%
Required Funding for DACs FY26-31 (110%)	\$19,246,453.56
Funding Allocated for DACs FY26-31	\$52,097,989.26

*Note: These figures are based on the 2020 US Census and will be updated periodically.

To support and improve consistency in these determination, SCWP staff updated the [Interim Guidance](#) for implementing Disadvantaged Community Policies in the Regional Program and is available on the [SCWP website](#). In addition, the Watershed Coordinator prepared a [presentation](#) to support the WASC assessment of DAC benefits and community support for newly submitted projects. Table 4-4 below provides an overview of the WASC-confirmed for DAC benefits for the new FY26-27 IP Projects included in the recommended SIP.

Table 4-4. Newly Recommended IP Projects Providing DAC Benefits for FY26-27

Project Name	Provides Benefit to a DAC	Total Funding Allocated
East Los Angeles Sustainable Median Stormwater Capture Project	Yes	\$1,500,000.00
Eaton Wash Stormwater Capture Project	Yes	\$10,621,615.00
Rio Hondo Ecosystem Restoration Project	Yes	\$19,397,616.00
Sierra Madre Boulevard Median Enhancement Project	No	\$1,003,000.00
Story Park Stormwater Capture Project	Yes	\$1,648,000.00

4.1.4 Monetary Cap and Leveraged Funding

To mitigate for uncertainties in the SIP projections in FY27-31 such as changes in actual tax revenue, economic fluctuations, and potential contingencies for programmed projects, the ROC recommended in the 2026 Biennial Progress Report that SIPs do not exceed 80% of the available funding in any future year. This recommended Monetary Cap for WASCs aims to provide flexibility and prioritize project completion.

Table 4-5. Percent Allocation of Anticipated Available Funding Over the 5-Year SIP

Recommended FY26-27 SIP	Budget	Projected			
	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31
Percent Allocated	96%	80%	78%	78%	20%

The SCWP Goals emphasize the need to leverage other funding sources to maximize impact of the Program. In alignment with this goal, the ROC also recommended in the 2026 Biennial Progress Report that each SIP, in aggregate, include at least 25% leveraged funding. Leveraged funding memos are generated for all eligible, newly

submitted SCWP IP Projects in FY26-27. The intent is of these documents is to strengthen the identification of leverage funding sources and support WASCs in funding priorities and partial funding decisions. For more information, please see [Summary of Resources for FY26-27 SIP](#).

The SIP Tool was updated to support WASC decision making and calculated leverage funding percentage for newly recommended and continuing IP using Project application data or latest data reported by Project Developers.

The recommended SIP includes **42%** leveraged funding. This percentage represents the proportion of leveraged funding relative to total project funding across all new and continuing projects.

4.1.5 Long Term Planning Considerations

The WASC incorporated long term planning by considering anticipated future costs for previously approved projects during SIP development. A hypothetical scenario was developed that includes potential construction costs and Operation and Maintenance (O&M) for projects that have only been funded for design, inflation costs, and a 50% assumption of leveraged funds. Actual future SCWP funding requests for construction may differ due to updated project estimates, leveraged funding, awarded grants, or local match.

In addition, the annual O&M projections provided in the Project applications for previously approved Projects were included in the SIP Tool and shown below. The recommended SIP anticipates a total annual O&M cost of \$5.6M of the anticipated \$11.8M annual Regional Program funds collected and will be accounted for in future SIPs.

Below is a summary of the total funding allocated per year in the recommended SIP, including estimated future funding requests for previously approved Projects. This represents the theoretical SIP projections based on currently anticipated additional funding requests to cover subsequent phases.

Table 4-6. SIP Tool long-term planning scenario including potential future IP costs with 50% leveraged funding assumed.

Rio Hondo Watershed Area	Budget	Projections					
	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	5-Year Total	Annual O&M
A. Anticipated Regional Program Funds Available	\$20.0M	\$12.7M	\$10.3M	\$3.6M	-\$4.6M		
A.1 Anticipated Annual Regional Program Funds Collected	\$11.8M	\$11.8M	\$11.8M	\$11.8M	\$11.8M	\$59.0M	
A.2 Carryover from Previous SIP	\$6.9M	\$877.9k	-\$1.5M	-\$8.2M	-\$16.4M		
A.3. Removed Projects and Unused TRP Funds	\$1.3M	\$0	\$0	\$0	\$0		
B. Total Allocated and Recommendation in SIP	\$19.1M	\$14.2M	\$18.4M	\$20.0M	\$8.1M	\$79.9M	\$5.6M
B.1 Total Allocated in Previous SIP(s)	\$3.7M	\$10.0M	\$9.5M	\$9.9M	\$4.8M	\$38.0M	\$3.5M
B.2 Total Recommendation in Current SIP	\$15.4M	\$4.2M	\$9.0M	\$10.1M	\$3.3M	\$41.9M	\$2.1M
C. Carryover in Current SIP (A - B)	\$877.9k	-\$1.5M	-\$8.2M	-\$16.4M	-\$12.7M		
D. Percent Allocated (B / A)	96%	112%	179%	550%	Budget Error!	121%	

Note: This is NOT the recommended SIP.

“Budget Error!” indicates estimated negative funds available in “A” for given year.

Refer to the [SIP Tool](#) or the “Final – 5/19/2026 with Potential Future IP Costs with 50% Leveraged Funds” scenario. As shown in the theoretical SIP, other funding sources will be required to bring all projected Projects to completion, and most of the members in the WASC were confident in the Watershed Area’s ability to do so. If unable to do so, the WASC understands they will need to defer the construction of certain Projects to occur in later years.

4.2 Summary of SIP Discussion

At the March 17, April 21, and May 19, 2026 meetings, the WASC deliberated on the SIP. Ahead of this meeting, PW provided WASC members with a Summary of Resources containing relevant information from previous WASC meetings. WASC members provided preliminary rankings of the eligible new IP Projects, SS, and inconsistent PMR under consideration via an online survey. The compilation of relevant documents are provided in the [Summary of Resources for FY26-27 SIP](#).

The WASC held an in-depth discussion, which included many follow-up questions to Applicants for IP Projects and SS, and Continuing IP Project Developers, and deliberated on several different scenarios on the SIP Tool.

During SIP deliberations, the Committee discussed that the available budget could not accommodate the total number of funding requests received. The Committee explored ways to increase near-term funding flexibility and chose to award reduced funding to

the Sierra Madre Boulevard Median Enhancement Project (with concurrence from the Project Developer) and the Eaton Wash Stormwater Capture Project (pending concurrence from the Project Developer). The Committee also redistributed funding across fiscal years for a new IP Project, Rio Hondo Ecosystem Restoration Project, and two continuing IP Projects, Washington Park Stormwater Capture Project and El Monte Norwood Elementary School Stormwater Capture Project. With more funding flexibility, the Committee opted to also fund Story Park Stormwater Capture Project for design and East Los Angeles Sustainable Median Stormwater Capture Project for O&M.

The Committee also prioritized approval of the Project Modification Request for Plymouth School Neighborhood Stormwater Capture Demonstration Project, to provide additional O&M funding. In addition, the WASC supported the Depave Rio Hondo: Prioritizing Parking Lots for Green Retrofitting and Exploring Broader Hardscape Transformation Considerations Scientific Study because it was responsive to the Committee's prior request to combine two previous Scientific Study proposals.

The WASC discussed competing priorities across Municipalities, a desire to achieve a spectrum of benefits across Municipalities and geographies, and the varying capacity of Municipalities in developing project proposals. The discussion considered Developers' existing leveraged funding commitments and the risk of jeopardizing leveraged funding due to funding or schedule delays. The Committee considered the need to balance funding across all project phases and the need to fund Projects that balance municipal stormwater compliance with community benefits and local support.

The WASC voted to approve the recommended SIP with 13 votes in favor, 1 opposed, and 0 in abstention. Funding reduction concurrence for the Eaton Wash Stormwater Capture Project was received on June 4, 2026.

For more details on SIP deliberations, refer to the [March 17](#), [April 21](#), and [draft May 19](#), 2026 Meeting Minutes.

4.2.1 Summary of Public Comment

The WASC received public comments which are available in the WASC meeting minutes on the [Rio Hondo WASC Archive webpage](#).

The RH WASC received multiple public comments supporting the SS applications for Building a Green Infrastructure Workforce in the LA Region submitted by the City of Pasadena and for Living Schoolyard Operations and Maintenance Training Pilot submitted by the Amigos de los Rios. However, the 2 SS applications were deemed

ineligible for the SS Program during completeness checks. Completeness checks are conducted for all proposed IP Projects and SS to ensure consistency with LACFCD Code Chapters 16 and 18. The SCWP, City of Pasadena, and Amigos de los Rios are engaging in discussions to explore a partnership for Workforce Development efforts through the SCWP District Program.

The WASC did not receive any strong public comments contrary to the SIP or any of the IP Projects, SS, or PMR under consideration.

The WASC received 80 public comments in support of the Eaton Wash Stormwater Capture Project, noting environmental education opportunities, stewardship, and enhanced community-nature connections.

The WASC received 7 public comments in support of the East Los Angeles Sustainable Median Stormwater Capture Project, noting recreational and educational amenities and DAC Benefits.

The WASC received 3 public comments in support of the Story Park Stormwater Capture Project, noting water quality improvements and park upgrades for the community.

The WASC received 2 public comments in support of the Sierra Madre Boulevard Median Enhancement Project, noting nature-based design and community greening benefits.

The WASC received a public comment in support of both the Quantifying Community Flood Management Benefits of Watershed-Scale Stormwater Capture SS and Climate Resistance & Resiliency: An Adaptive Framework for Stormwater Risk Management SS.

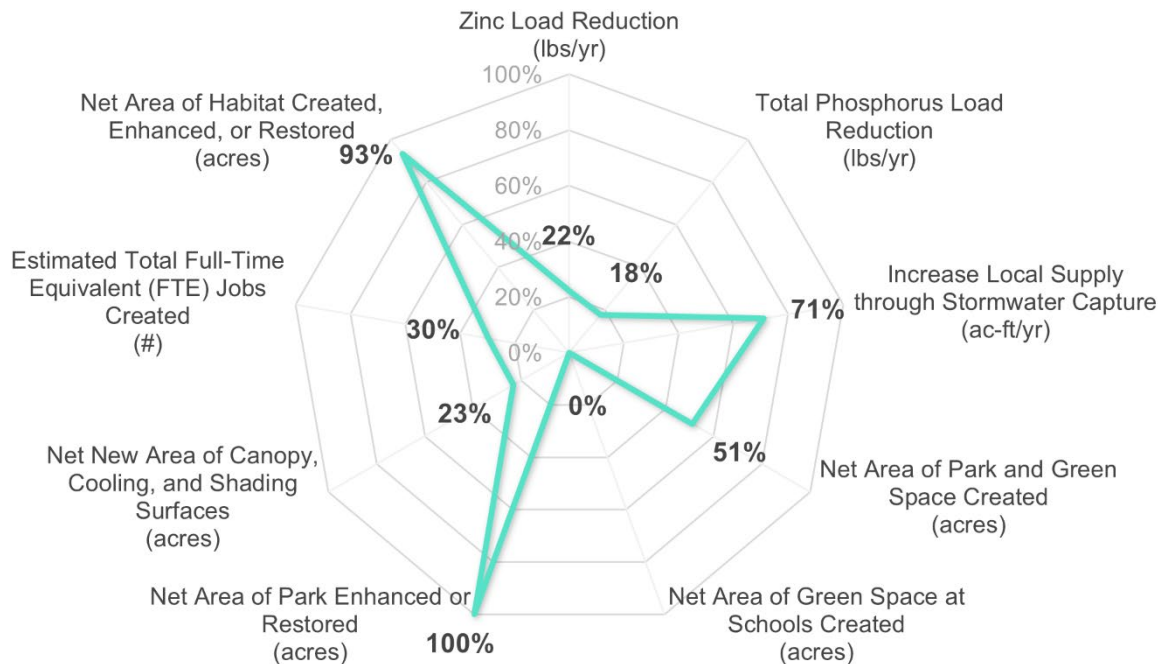
5 Key Focus Areas for Future Call for Projects

In 2023 the SCWP established the Watershed Planning Initiative with the goal of enhancing and tracking SCWP progress. This ongoing effort uses data, collaboration, and community input to inform SCWP decisions, reduce redundancies, and enhance accountability across the region. In early 2026, the SCWP produced the Initial Watershed Plans ([IWPs](#)) and the online interactive Watershed Planning Tool ([Planning](#)

[Tool](#)) which provide detailed information on Program-wide and Watershed Area-specific targets, needs, strategies, and opportunities within the scope of the SCWP. The WASCs and Project Developers will use the [IWPs](#) and [Planning Tool](#) as important resources to help guide future project development and Regional Program investments.

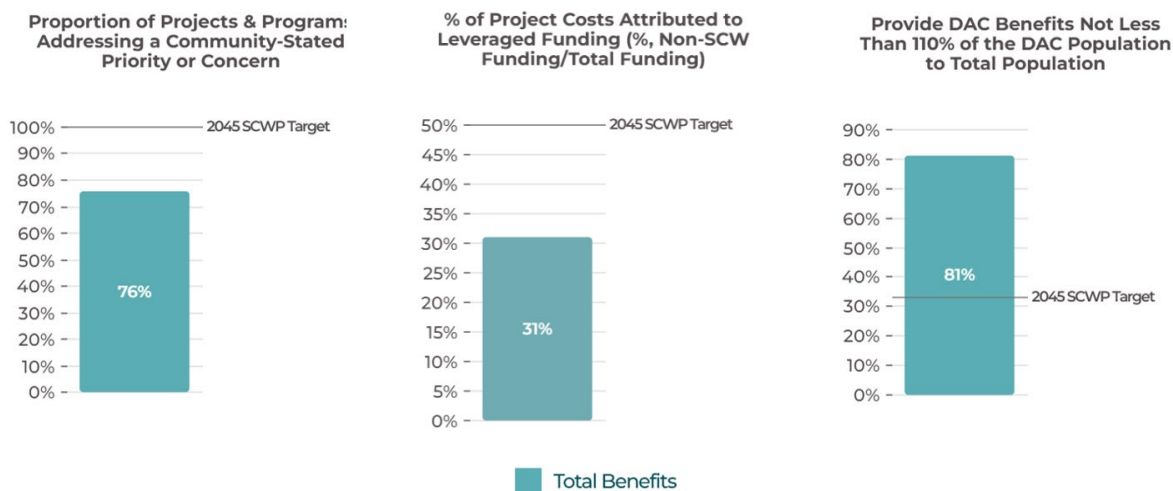
As described in Section 2: Summary of Anticipated Watershed Area Benefits, Projects included in the current recommended SIP advance several Indicators (metrics that measure progress), and their targets (numeric values), identified in the Plans. Figure 5-1 summarizes the anticipated cumulative benefits of magnitude-based Indicators for Projects approved in previous SIPs, as well as the benefits of the Projects newly recommended in the current SIP based on metrics provided by Project Developers and modeled data. For the RH Watershed Area, the recommended SIP advances progress towards increasing drought preparedness, improving water quality, and improving public health as reflected by the top three Indicators with the most progress towards their respective targets: *Net Area of Park Enhanced or Restored*, *Net Area of Habitat Created, Enhanced, or Restored*, and *Increase Local Supply through Stormwater Capture*. Note: Progress on benefits and related targets may change as new information becomes available and Project statuses are periodically updated.

Figure 5-1. Magnitude-based Indicators – Anticipated cumulative Project benefits and progress toward targets.



The current recommended SIP also advances progress toward SCWP Goals reflected by percentage-based Indicators and their targets; however, they do not accrue benefits in a linear or additive manner like the magnitude-based Indicators so their percentages may fluctuate (increase or decrease) from year to year depending on the evolving proportion of benefits realized throughout the lifetime of the SCWP. For the RH Watershed Area, Figure 5-2 shows the status of a few of the percentage-based Indicators that are being tracked through the Watershed Planning Initiative based on metrics provided by Project Developers.

Figure 5-2. Percent-based Indicators – Anticipated Project benefits and progress toward targets.



Based on current progress toward targets, available funding capacity, and key data and knowledge gaps, and desired alignment with strategies and opportunities identified in the Plans, the following key areas of interest are presented to guide the next Call for Projects in support of continued progress toward RH Watershed Area targets and broader SCWP Goals:

- IP Projects and TRP Project Concepts that deliver multiple benefits and address SCWP Goals as reflected by magnitude-based Indicators with limited progress or substantial remaining needs toward their targets, such as the following (for graphical representations visit the [Planning Tool](#)):
 - Improve Water Quality
 - *Zinc Load Reduction (lbs/yr)*
 - *Total Phosphorus Load Reduction (lbs/yr)*
 - Improve Public Health

- *Net Area of Green Space at Schools Created (acres)*
 - *Net New Area of Canopy, Cooling, & Shading Surfaces (acres)*
- IP Projects and TRP Project Concepts that address SCWP Goals as reflected by percent-based Indicators with limited progress or substantial remaining needs towards their targets, such as the following:
 - Deliver Multi-benefits with Nature-Based Solutions & Diverse Projects
 - *Proportion of Projects & Programs Addressing a Community-Stated Priority or Concern (%)*
 - Leverage Funding & Invest in Research & Development
 - *% of Project Costs Attributed to Leveraged Funding (%)*
 - Prioritize Meaningful Engagement
 - *All Projects to Meet a Minimum “Level of Achievement” (Good/Better/Best) (%) for prioritizing meaningful engagement*
- SS using accepted scientific protocols that may additionally address one or more of the data gaps and limitations identified in Chapter 7.1 of the IWP, which include the following gap categories (Note: Not all identified gaps may be applicable to the SS Program and each Watershed Area):
 - Definitional
 - Community Data
 - SCWP Project and Program Data
 - Knowledge & Spatial Data
 - Other non-SCW Program Activity Data
- IP Projects, TRP Project Concepts, or SS that incorporate and/or address community-stated priorities or concerns as identified in the [Community Strengths and Needs Assessment](#) and/or from other community engagement efforts.
- IP Projects or SS that maximize leveraged funding to support alignment with the SIP Programming Guidelines and the 2026 Biennial Progress Report recommendation for each SIP in aggregate to include not less than 25% in leveraged funds.
- IP Project or SS applications that are financially structured to fit the Watershed Area’s available funding capacity and monetary cap considerations.

The above key areas of interest may inform community outreach, Project development, and future Project Concepts and guide upcoming Call for Projects cycles to ensure that future SIPs continue to advance the Watershed Area needs and SCWP Goals.

To further strengthen alignment with the IWPs, the Regional Program’s Feasibility Study Guidelines now require that Project proponents applying for SCWP Infrastructure

Program funding to demonstrate how their proposed Projects align with the Plans. In addition, the Project application module has been updated to streamline submissions and to provide clear direction on how Projects are expected to describe this alignment.

For additional information, refer to the [RH IWP](#) and the [Planning Tool](#) (opportunity areas are updated after SIPs are approved by the Board of Supervisors).

6 Next Steps

The WASC requests the Regional Oversight Committee (ROC) to advance the recommended SIP to the Board of Supervisors for approval.

Next WASC meeting(s):

- July 21, 2026 from 1:00 pm – 3:00 pm (to consider ROC feedback, if available)

Attachment A
Final Recommended SIP

Watershed Area	Rio Hondo
Included in SIP?	Yes

Row Labels	Project Lead	DAC	FY26-27 Budget	FY27-28 Projection	FY28-29 Projection	FY29-30 Projection	FY30-31 Projection	Anticipated SCW Funding FY26-31
FY20-21			\$ 217,010.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 1,017,010.00
Scientific Study			\$ 17,010.00	\$ -	\$ -	\$ -	\$ -	\$ 17,010.00
preSIP: A Platform for Watershed Science and Project Collaboration	San Gabriel Valley Council of Governments (SGVCOG)	No	\$ 17,010.00	\$ -	\$ -	\$ -	\$ -	\$ 17,010.00
Technical Resource			\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 1,000,000.00
Rio Hondo Watershed Coordinator WC: Active San Gabriel Valley*	Los Angeles County Flood Control District	No	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 1,000,000.00
FY21-22			\$ 109,148.76	\$ -	\$ -	\$ -	\$ -	\$ 109,148.76
Infrastructure Project			\$ 109,148.76	\$ -	\$ -	\$ -	\$ -	\$ 109,148.76
Plymouth School Neighborhood Stormwater Capture Demonstration Project	Amigos de los Rios (AdIR)	Yes	\$ 109,148.76	\$ -	\$ -	\$ -	\$ -	\$ 109,148.76
FY23-24			\$ 3,102,151.45	\$ 5,739,680.42	\$ -	\$ -	\$ -	\$ 8,841,831.87
Infrastructure Project			\$ 2,903,717.00	\$ 5,670,322.00	\$ -	\$ -	\$ -	\$ 8,574,039.00
El Monte Norwood Elementary School Stormwater Capture Project	Trust for Public Land	Yes	\$ -	\$ 5,670,322.00	\$ -	\$ -	\$ -	\$ 5,670,322.00
Merced Avenue Stormwater Capture Project	City of El Monte	Yes	\$ 2,903,717.00	\$ -	\$ -	\$ -	\$ -	\$ 2,903,717.00
Scientific Study			\$ 198,434.45	\$ 69,358.42	\$ -	\$ -	\$ -	\$ 267,792.87
Regional Pathogen Reduction Study	Gateway Water Management Authority	No	\$ 198,434.45	\$ 69,358.42	\$ -	\$ -	\$ -	\$ 267,792.87
FY24-25			\$ 82,176.00	\$ 80,937.00	\$ 4,868,000.00	\$ 5,143,298.00	\$ 320,860.50	\$ 10,495,271.50
Infrastructure Project			\$ -	\$ -	\$ 4,783,412.00	\$ 5,143,298.00	\$ 320,860.50	\$ 10,247,570.50
Washington Park Stormwater Capture Project	City of Pasadena	Yes	\$ -	\$ -	\$ 4,783,412.00	\$ 5,143,298.00	\$ 320,860.50	\$ 10,247,570.50
Scientific Study			\$ 82,176.00	\$ 80,937.00	\$ 84,588.00	\$ -	\$ -	\$ 247,701.00
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	No	\$ 82,176.00	\$ 80,937.00	\$ 84,588.00	\$ -	\$ -	\$ 247,701.00
FY25-26			\$ 238,441.00	\$ -	\$ -	\$ -	\$ -	\$ 238,441.00
Scientific Study			\$ 238,441.00	\$ -	\$ -	\$ -	\$ -	\$ 238,441.00
Next Gen Bioretention: Towards Living and Adaptive Stormwater Systems for a Resilient Los Angeles County	TreePeople	No	\$ 238,441.00	\$ -	\$ -	\$ -	\$ -	\$ 238,441.00
FY26-27			\$ 15,358,237.00	\$ 4,129,122.00	\$ 6,066,472.00	\$ 6,400,600.00	\$ 2,500,600.00	\$ 34,455,031.00
Infrastructure Project			\$ 15,136,087.00	\$ 4,066,472.00	\$ 6,066,472.00	\$ 6,400,600.00	\$ 2,500,600.00	\$ 34,170,231.00
Rio Hondo Ecosystem Restoration Project	Rio Hondo/San Gabriel River Watershed Management	Yes	\$ 5,365,872.00	\$ 565,872.00	\$ 5,565,872.00	\$ 5,900,000.00	\$ 2,000,000.00	\$ 19,397,616.00
Story Park Stormwater Capture Project	City of Alhambra	Yes	\$ 1,648,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,648,000.00
Sierra Madre Boulevard Median Enhancement Project	City of Pasadena	No	\$ 200,600.00	\$ 200,600.00	\$ 200,600.00	\$ 200,600.00	\$ 200,600.00	\$ 1,003,000.00
East Los Angeles Sustainable Median Stormwater Capture Project	Los Angeles County	Yes	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 1,500,000.00
Eaton Wash Stormwater Capture Project	City of Pasadena	Yes	\$ 7,621,615.00	\$ 3,000,000.00	\$ -	\$ -	\$ -	\$ 10,621,615.00
Scientific Study			\$ 222,150.00	\$ 62,650.00	\$ -	\$ -	\$ -	\$ 284,800.00
Depave Rio Hondo: Prioritizing Parking Lots for Green Retrofitting and Exploring Broader Hardscape Transformation Considerations	Council for Watershed Health	Yes	\$ 222,150.00	\$ 62,650.00	\$ -	\$ -	\$ -	\$ 284,800.00
Grand Total			\$ 19,107,164.21	\$ 10,149,739.42	\$ 11,134,472.00	\$ 11,743,898.00	\$ 3,021,460.50	\$ 55,156,734.13

*Richard Watson Associates, Inc. served as Watershed Coordinator until February 18, 2026.

Attachment B
Summary of All Recommended SIPs to Date

Watershed Area	Rio Hondo
Included in SIP?	Yes

Row Labels	Project Lead	DAC	FY20-21 Budget	FY21-22 Budget	FY22-23 Budget	FY23-24 Budget	FY24-25 Budget	FY25-26 Budget	FY26-27 Budget	FY27-28 Projection	FY28-29 Projection	FY29-30 Projection	FY30-31 Projection	Total Anticipated SCW Funding
FY20-21			\$ 8,507,500.00	\$ 3,855,000.00	\$ 5,142,000.00	\$ 200,000.00	\$ 217,010.00	\$ 217,010.00	\$ 217,010.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 19,155,530.00
Infrastructure Project			\$ 7,440,000.00	\$ 3,330,000.00	\$ 4,730,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,500,000.00
East Los Angeles Sustainable Median Stormwater Capture Project	Los Angeles County	Yes	\$ 7,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000,000.00
Baldwin Lake and Tule Pond Restoration Project	Los Angeles County Public Works/Flood Control District	Yes	\$ 440,000.00	\$ 3,330,000.00	\$ 4,730,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,500,000.00
Scientific Study			\$ 267,500.00	\$ 325,000.00	\$ 212,000.00	\$ -	\$ 17,010.00	\$ 17,010.00	\$ 17,010.00	\$ -	\$ -	\$ -	\$ -	\$ 855,530.00
LRS Adaptation to Address the LA River Bacteria TMDL for the ULAR Watershed Management Group	San Gabriel Valley Council of Governments (SGVCOG)	No	\$ 57,500.00	\$ 115,000.00	\$ 92,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 264,500.00
preSIP: A Platform for Watershed Science and Project Collaboration	San Gabriel Valley Council of Governments (SGVCOG)	No	\$ 210,000.00	\$ 210,000.00	\$ 120,000.00	\$ -	\$ 17,010.00	\$ 17,010.00	\$ 17,010.00	\$ -	\$ -	\$ -	\$ -	\$ 591,030.00
Technical Resource			\$ 800,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 2,800,000.00
Vincent Lugo Park Stomwater Capture Feasibility Study	City of San Gabriel	Yes	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00
Arcadia Wash Water Conservation Diversion	City of Monrovia	No	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00
Rio Hondo Watershed Coordinator WC: Active San Gabriel Valley*	Los Angeles County Flood Control District	No	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 2,200,000.00
FY21-22				\$ 8,660,721.00	\$ 2,782,360.00	\$ 2,069,428.00	\$ 2,237,932.00	\$ 500,000.00	\$ 109,148.76	\$ -	\$ -	\$ -	\$ -	\$ 16,359,589.76
Infrastructure Project				\$ 7,699,901.00	\$ 2,723,213.00	\$ 2,004,245.00	\$ 2,141,970.00	\$ 500,000.00	\$ 109,148.76	\$ -	\$ -	\$ -	\$ -	\$ 15,178,477.76
Rio Hondo Ecosystem Restoration Project	City of Monrovia	Yes		\$ 2,329,375.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,329,375.00
Alhambra Wash Dry-Weather Diversion	San Gabriel Valley Council of Governments (SGVCOG)	Yes		\$ 275,300.00	\$ 651,500.00	\$ 822,690.00	\$ 822,690.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,572,180.00
Eaton Wash Dry-Weather Diversion	San Gabriel Valley Council of Governments (SGVCOG)	Yes		\$ 247,000.00	\$ 444,665.00	\$ 444,665.00	\$ 592,890.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,729,220.00
Rubio Wash Dry-Weather Diversion	San Gabriel Valley Council of Governments (SGVCOG)	Yes		\$ 241,800.00	\$ 1,117,500.00	\$ 726,390.00	\$ 726,390.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,812,080.00
Plymouth School Neighborhood Stormwater Capture Demonstration Project	Amigos de los Rios (AdIR)	Yes		\$ 548,662.00	\$ -	\$ 10,500.00	\$ -	\$ -	\$ 109,148.76	\$ -	\$ -	\$ -	\$ -	\$ 668,310.76
East Los Angeles College Northeast Drainage Area and City of Monterey Park Biofiltration Project	East Los Angeles College/Build LACCD	Yes		\$ 60,524.00	\$ 472,094.00	\$ -	\$ -	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,032,618.00
Mt. Lowe Median Stormwater Capture Project	Los Angeles County	No		\$ 800,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000.00

*Richard Watson Associates, Inc. served as Watershed Coordinator until February 18, 2026.

Attachment B
Summary of All Recommended SIPs to Date

Row Labels	Project Lead	DAC	FY20-21 Budget	FY21-22 Budget	FY22-23 Budget	FY23-24 Budget	FY24-25 Budget	FY25-26 Budget	FY26-27 Budget	FY27-28 Projection	FY28-29 Projection	FY29-30 Projection	FY30-31 Projection	Total Anticipated SCW Funding
Merced Ave Greenway (Phase I - South Residential Corridor)	City of South El Monte	Yes		\$ 3,197,240.00	\$ 37,454.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,234,694.00
Scientific Study				\$ 60,820.00	\$ 59,147.00	\$ 65,183.00	\$ 95,962.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 281,112.00
Fire Effects Study in the ULAR Watershed Management Area	San Gabriel Valley Council of Governments (SGVCOG)	No		\$ 60,820.00	\$ 59,147.00	\$ 65,183.00	\$ 95,962.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 281,112.00
Technical Resource				\$ 900,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000.00
Washington Park Stormwater Capture Project	City of Pasadena	Yes		\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00
South El Monte High School	El Monte Union High School District	Yes		\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00
Sierra Madre Boulevard Green Street Stormwater Capture Project	City of Pasadena	No		\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00
FY22-23					\$ 800,997.04	\$ 1,038,496.75	\$ 2,594,000.00	\$ 319,646.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,753,139.79
Infrastructure Project					\$ 682,000.00	\$ 802,000.00	\$ 2,594,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,078,000.00
Vincent Lugo Park Stormwater Capture Project	City of San Gabriel	Yes			\$ 682,000.00	\$ 802,000.00	\$ 2,594,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,078,000.00
Scientific Study					\$ 118,997.04	\$ 236,496.75	\$ -	\$ 319,646.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 675,139.79
Additional Funding Request to Support the LRS Adaptation Addressing the LA River Bacteria TMDL for the ULAR Watershed Management Group	San Gabriel Valley Council of Governments (SGVCOG)	No			\$ 35,721.64	\$ 79,306.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,028.29
Maximizing Impact of Minimum Control Measures	San Gabriel Valley Council of Governments (SGVCOG)	No			\$ 83,275.40	\$ 157,190.10	\$ -	\$ 319,646.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 560,111.50
FY23-24						\$ 4,821,767.67	\$ 4,362,020.68	\$ 9,012,613.01	\$ 3,102,151.45	\$ 5,739,680.42	\$ -	\$ -	\$ -	\$ 27,038,233.23
Infrastructure Project						\$ 4,791,354.00	\$ 4,149,125.00	\$ 8,830,131.00	\$ 2,903,717.00	\$ 5,670,322.00	\$ -	\$ -	\$ -	\$ 26,344,649.00
El Monte Norwood Elementary School Stormwater Capture Project	Trust for Public Land	Yes				\$ 642,637.00	\$ -	\$ 3,515,600.00	\$ -	\$ 5,670,322.00	\$ -	\$ -	\$ -	\$ 9,828,559.00
Kinneloa Yard Stormwater Capture Project Preliminary Design and Feasibility Study	City of Pasadena	No				\$ 2,292,762.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,292,762.00
Burke Heritage Park & Marengo Yard Stormwater Capture Project	City of Alhambra	No				\$ 787,896.00	\$ 1,225,408.00	\$ 2,410,814.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,424,118.00
Merced Avenue Stormwater Capture Project	City of El Monte	Yes				\$ 1,068,059.00	\$ 2,923,717.00	\$ 2,903,717.00	\$ 2,903,717.00	\$ -	\$ -	\$ -	\$ -	\$ 9,799,210.00
Scientific Study						\$ 30,413.67	\$ 212,895.68	\$ 182,482.01	\$ 198,434.45	\$ 69,358.42	\$ -	\$ -	\$ -	\$ 693,584.23
Regional Pathogen Reduction Study	Gateway Water Management Authority	No				\$ 30,413.67	\$ 212,895.68	\$ 182,482.01	\$ 198,434.45	\$ 69,358.42	\$ -	\$ -	\$ -	\$ 693,584.23
FY24-25							\$ 3,458,189.00	\$ 369,481.00	\$ 82,176.00	\$ 80,937.00	\$ 4,868,000.00	\$ 5,143,298.00	\$ 320,860.50	\$ 14,322,941.50
Infrastructure Project							\$ 3,378,200.00	\$ 288,300.00	\$ -	\$ -	\$ 4,783,412.00	\$ 5,143,298.00	\$ 320,860.50	\$ 13,914,070.50
South El Monte High School Stormwater Improvement Project	El Monte Union High School District	Yes					\$ 1,264,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,264,800.00
Washington Park Stormwater Capture Project	City of Pasadena	Yes					\$ 2,113,400.00	\$ 288,300.00	\$ -	\$ -	\$ 4,783,412.00	\$ 5,143,298.00	\$ 320,860.50	\$ 12,649,270.50

*Richard Watson Associates, Inc. served as Watershed Coordinator until February 18, 2026.

Attachment B
Summary of All Recommended SIPs to Date

Row Labels	Project Lead	DAC	FY20-21 Budget	FY21-22 Budget	FY22-23 Budget	FY23-24 Budget	FY24-25 Budget	FY25-26 Budget	FY26-27 Budget	FY27-28 Projection	FY28-29 Projection	FY29-30 Projection	FY30-31 Projection	Total Anticipated SCW Funding
Scientific Study							\$ 79,989.00	\$ 81,181.00	\$ 82,176.00	\$ 80,937.00	\$ 84,588.00	\$ -	\$ -	\$ 408,871.00
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	No					\$ 79,989.00	\$ 81,181.00	\$ 82,176.00	\$ 80,937.00	\$ 84,588.00	\$ -	\$ -	\$ 408,871.00
FY25-26								\$ 1,027,807.00	\$ 238,441.00	\$ -	\$ -	\$ -	\$ -	\$ 1,266,248.00
Scientific Study								\$ 227,807.00	\$ 238,441.00	\$ -	\$ -	\$ -	\$ -	\$ 466,248.00
Next Gen Bioretention: Towards Living and Adaptive Stormwater Systems for a Resilient Los Angeles County	TreePeople	No						\$ 227,807.00	\$ 238,441.00	\$ -	\$ -	\$ -	\$ -	\$ 466,248.00
Technical Resource								\$ 800,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000.00
Klingerman Park Multi-Benefit Stormwater Capture Project	City of Rosemead	Yes						\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00
City of Montebello Stormwater Capture Project	City of Montebello	Yes						\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00
FY26-27									\$ 15,358,237.00	\$ 4,129,122.00	\$ 6,066,472.00	\$ 6,400,600.00	\$ 2,500,600.00	\$ 34,455,031.00
Infrastructure Project									\$ 15,136,087.00	\$ 4,066,472.00	\$ 6,066,472.00	\$ 6,400,600.00	\$ 2,500,600.00	\$ 34,170,231.00
Rio Hondo Ecosystem Restoration Project	Rio Hondo/San Gabriel River Watershed Management Authority	Yes							\$ 5,365,872.00	\$ 565,872.00	\$ 5,565,872.00	\$ 5,900,000.00	\$ 2,000,000.00	\$ 19,397,616.00
Story Park Stormwater Capture Project	City of Alhambra	Yes							\$ 1,648,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,648,000.00
Sierra Madre Boulevard Median Enhancement Project	City of Pasadena	No							\$ 200,600.00	\$ 200,600.00	\$ 200,600.00	\$ 200,600.00	\$ 200,600.00	\$ 1,003,000.00
East Los Angeles Sustainable Median Stormwater Capture Project	Los Angeles County	Yes							\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 1,500,000.00
Eaton Wash Stormwater Capture Project	City of Pasadena	Yes							\$ 7,621,615.00	\$ 3,000,000.00	\$ -	\$ -	\$ -	\$ 10,621,615.00
Scientific Study									\$ 222,150.00	\$ 62,650.00	\$ -	\$ -	\$ -	\$ 284,800.00
Depave Rio Hondo: Prioritizing Parking Lots for Green Retrofitting and Exploring Broader Hardscape Transformation Considerations	Council for Watershed Health	Yes							\$ 222,150.00	\$ 62,650.00	\$ -	\$ -	\$ -	\$ 284,800.00
Grand Total			\$ 8,507,500.00	\$ 12,515,721.00	\$ 8,725,357.04	\$ 8,129,692.42	\$ 12,869,151.68	\$ 11,446,557.01	\$ 19,107,164.21	\$ 10,149,739.42	\$ 11,134,472.00	\$ 11,743,898.00	\$ 3,021,460.50	\$ 117,350,713.28

*Richard Watson Associates, Inc. served as Watershed Coordinator until February 18, 2026.

Attachment C

Project Modification Request Forms



SAFE, CLEAN WATER PROGRAM

PROJECT MODIFICATION REQUEST (PMR) FORM

YEAR:	FY26-27
REGIONAL PROGRAM:	Infrastructure Project
PROJECT NAME:	Plymouth School Neighborhood Stormwater Capture Demonstration Project
PROJECT LEAD(S):	Amigos de los Rios (AdlR), Claire Robinson
APPROVED STORMWATER INVESTMENT PLAN (SIP) YEAR:	FY21-22

Compiled by: Claire Robinson (claire@amigosdelosrios.org)
Compiled on: October 31, 2025
Submitted on: October 31, 2025

PMR TABLE OF CONTENTS

- 1 General Information
- 2 Description Of Modification
- 3 Funding Modification
- 4 Contacts

General Information

Please review the Project information below.

Project Name

Plymouth School Neighborhood Stormwater Capture Demonstration Project

Project Developer

Amigos de los Rios (AdIR), Claire Robinson

Program Type

Infrastructure Project

Fiscal Year (FY) for Consideration

FY26-27

Watershed Area

Rio Hondo

Current Phase

O&M

Project Phase Funded by SCW this FY

No SCW Program Funding Awarded for this FY

Project Phase Schedule Summary

The following dates come from the most recently completed Mid-Year or Annual Report at the time of the modification request. If dates were not provided in the most recently completed report, they will not populate below.

- Planning Start Date: 4/6/2020
- Planning End Date: 12/31/2023
- Design Start Date: 4/6/2020
- Design End Date: 8/15/2022
- Bid/Award Start Date: 3/1/2022
- Bid/Award End Date: 5/1/2022
- Construction Start Date: 6/10/2022
- Construction End Date: 3/31/2024

Transfer Agreements

Transfer Agreement Number: 2021RPRH02

Has a Transfer Agreement or Addendum been executed for FY23-24 or later? No

Latest Transfer Agreement or Addendum executed in FY23-24 or later: N/A

Date of Latest Transfer Agreement or Addendum Executed

2025-10-31

Funding Information

Total Anticipated SCW Program Funding	\$559,162.00
Total SCW Program Funds Awarded to Date	\$559,162.00
Total SCW Program Funds Received to Date	\$559,162.00
Total SCW Program Reported Expenditures	\$558,679.24
Total New SCW Program Funding Request	\$669,391.76

Description of Modification

Select the option(s) that best describe your proposed modification. Select all that apply.

Like-for-like modifications

No

Functionally equivalent BMP modifications

No

Modifications to Project components that were not material to the WASC, ROC, or Board of Supervisors' decision to include the Project in the SIP

No

Changes in Project Water Quality Benefits, Water Supply Benefits, or Community Investment Benefits

No

Change in capture area where benefits claimed are diminished or where there is a change in the Municipalities that are receiving benefits

No

Updated engineering analysis resulting in a reduction of benefits

No

Change in methodology (e.g., infiltration instead of diversion to sanitary sewer)

No

Decrease in BMP capacity

No

Change in location

No

Increase in community support

No

Reduction or withdrawal of community support

No

Change in amount or status of leveraged funding

No

Any modification resulting in an increase of the total amount of Regional Program funding for the Project

Yes

Any modification resulting in a decrease of the estimated total amount of Regional Program funding for the Project

No

Reallocation of annual funding projections in the SIP, provided that the total amount of Regional Program funding for the Project remains unchanged

No

Other, please describe

Yes

Provide a description of the proposed modification(s), a comparison to the previously approved Project, and the reason(s) why the modification(s) is/are being proposed. Attach additional pages, as needed.

Per section 7.1 of our original grant application, Cost & Schedule (p. 32), we had submitted an estimated \$4,500 in annual maintenance costs, \$4,500 in annual operation costs, and \$1,500 in annual monitoring costs. Our Funding Request (Section 7.3, p. 35) included \$10,500 in operations and maintenance (O&M) and monitoring costs for funding year 3, FY23-24. This represented only the first year of O&M and monitoring over a projected 30-year project life span, and did not factor in additional years' of O&M or monitoring.

We were very excited to move forward with implementing the Plymouth School Neighborhood Stormwater Capture Demonstration Project as an important prototype for completing multi-benefit stormwater capture projects on school campuses. In the course of implementing the project, which took place over the course of successive summer recess periods, we have benefited from collecting precise metrics on the level of effort in terms of staff labor, equipment, supplies, expert advice and community stewardship to effectively establish the natural infrastructure elements as each phase came on line post installation. We now have a much clearer understanding of the costs of O&M for a "Watershed Discovery Campus" and these costs exceed our cursory estimate from the implementation grant. We underestimated the budget for O&M in our original proposal. We have now determined that the cost of O&M is \$111,489.76 per year of which \$60,039.76 is for our labor, materials, equipment, and expert consultants, while the remaining \$51,450 is in-kind support from community volunteer stewards and workforce trainees. Amigos has organized and led approximately 18 to 24 Emerald Necklace Stewardship Program volunteer events per year, supported by over 900 community volunteers to provide O&M for the project's urban forest, mulch, landscaping areas, bioswales, rain gardens, pervious trails, and watershed discovery interpretive signage; this has far exceeded our expectations and budgetary considerations.

We also underestimated the cost for monitoring, which we have now re-evaluated at \$59,609 to develop and implement a monitoring plan. At the time of grant submission, we were not apprised of the full scope and level of expertise required to establish a comprehensive project monitoring plan and to execute the required protocol to verify built project water volume capture and to verify water quality tests in terms of the equipment, expertise, and lab work required. We now understand that this level of expertise and the associated expenses will provide invaluable information about the performance of the project and will provide critical adaptive management input. When we applied for this grant, the Watershed Coordinators were not yet in place; subsequently, they have helped us post-implementation as community partners by providing invaluable technical support and resources required to research and outline a monitoring plan with support of qualified industry experts as required to effectively monitor a Safe Clean Water project. The monitoring plan, process and resulting information will also provide the basis in the future for a robust workforce training program module related to project monitoring

The proposed modification will also provide a year's O&M funding based on our data of caring for the project over the past year, this will serve as stopgap funding so that we can continue to provide these services which are critical for the

sustainability of the project and its long term optimization. We intend to assemble a new SCW implementation proposal for next July's funding cycle to cover ongoing O&M and relevant monitoring costs moving forward. This project modification will address the aforementioned issues.

We have consulted with a water quality monitoring consultant and outlined a monitoring plan and budget for what is required to demonstrate the effectiveness of this project. The updated budget is based on these consultations to more accurately reflect expertise, equipment, and lab work required to verify volume capacity and water quality measures. Our project modification will budget for monitoring 3 storms and conducting 3 water quality tests. This will help us verify that all project benefits are achieved, and will help us allocate time and resources to ensure that benefits are maximized for the long term. This monitoring will also provide us with critical data, which will allow us to design more effective projects in the future, thus scaling up the impact of this Safe Clean Water project. In particular, this data will be applicable to future Watershed Discovery Campus projects, which typically provide a suite of similar school site improvements, so this enhanced monitoring plan will be broadly applicable throughout our Emerald Necklace park and school network.

We have come to recognize the need to gather and distill empirical data now through these O & M and Monitoring processes as the foundation for future workforce development training for a wider array of school district multi-benefit projects. We are eager to continuously improve our effective management of Watershed Discovery projects—both for the Plymouth Elementary School, and for future Watershed Discovery Campus project sites. We will work to codify monitoring and O&M processes such as care of natural infrastructure elements, trees, bioswales, rain gardens, mulched planters, and pervious concrete so that on-site facilities managers can integrate these improvements into their care routines to the extent possible. We find it very meaningful to regularly include participation of next-generation leaders as Emerald Necklace Volunteer Stewards who wish to contribute time and learn about multi-benefit projects. We will utilize the experience afforded to us by this project modification to assemble a new budget for ongoing O&M and monitoring activities based on adaptive management. This will form the basis of a future Safe Clean Water Program grant proposal to provide ongoing O&M and monitoring to support the Plymouth Elementary School Watershed Discovery Campus.

Document
ADLR - Integral Consulting Inc.pdf
ADLR - Integral Monitoring Proposal.pdf
ADLR - Project Photo Report.pdf
ADLR - Natural Infrastructure Stewardship.pdf

Describe the impact on scope or benefits

Improved

Please provide an overview of the impact of the proposed modification(s) on the scope or benefits.

The proposed modifications will result in improved benefits for the Plymouth Elementary School project site and community, as well as for future school project sites.

We need base funds to adequately maintain project improvements at Plymouth Elementary School to sustain, optimize, and protect project benefits over time. With proper funding for O&M and monitoring, we can ensure that project infrastructure remains at a high level of performance to promote stormwater infiltration capacity and mitigate flood risk, vector control issues, etc. Additional O&M funding will allow us to better monitor infrastructural improvements and conduct maintenance work as necessary. This funding is essential to ensuring that this infrastructure is maintained long-term to provide peak performance and improved benefits over the projected 30-year lifetime of the project.

Furthermore, beyond protecting the investment in the Plymouth Elementary School project itself, what we learn through the implementation of enhanced O&M and monitoring will help us to improve the quality of projects beyond Plymouth, scaling up our impact significantly. We have additional active projects including Pasadena Unified School District's Mary W. Jackson STEAM Multilingual Magnet Elementary, Willard Elementary School, and John Muir High School Early College Magnet. The proposed modification will allow us to develop a comprehensive monitoring and O&M program that will be directly applicable to future projects including Jackson, Muir, and Willard. By treating Plymouth as a pilot site, we will apply all lessons learned through this project modification to improve outcomes at future Safe Clean Water Program and Watershed Discovery School projects.

Funding Modification or Reallocation

Please respond to the following questions based on your proposed modification. Note that you may submit either a funding request change or a funding allocation request, but not both. If the proposed modification includes a change or reallocation in funding, please navigate to the Description of Modification tab and select which funding modification applies.

Does your proposed modification include an increase or decrease to the total SCW Program Funding budgeted and projected?

Yes

Do you propose reallocation of funds (i.e. no increase or decrease to the total SCW Program Funding budgeted and projected)

No

SCW Funding Request Change (Inconsistent)

Fiscal Year	Total SCW Funding Budgeted and Projected	Proposed Funding Request	Change In Funding	Percent Change	Description
FY21-22	\$548,662.00	\$548,662.00	\$0.00	0.00%	--
FY22-23	\$0.00	\$0.00	\$0.00	0.00%	--
FY23-24	\$10,500.00	\$10,500.00	\$0.00	0.00%	--
FY24-25	\$0.00	\$0.00	\$0.00	0.00%	--
FY25-26	\$0.00	\$0.00	\$0.00	0.00%	--
FY26-27	\$0.00	\$110,229.76	+\$110,229.76	--	Additional funding for operations, maintenance, and monitoring costs.
FY27-28	\$0.00	\$0.00	\$0.00	0.00%	--
FY28-29	\$0.00	\$0.00	\$0.00	0.00%	--
FY29-30	\$0.00	\$0.00	\$0.00	0.00%	--
FY30-31	\$0.00	\$0.00	\$0.00	0.00%	--
Total	\$559,162.00	\$669,391.76	+\$110,229.76	+19.71%	

Please provide a description for the increase or decrease funding request. As a reminder, annual funding is at discretion of the WASC, ROC, and ultimately by the Board of Supervisors. Please also upload supporting documentation to indicate in-depth analysis of increased labor costs, construction costs, or costs due to delay.

The increased funding request accounts for 1 year of operations and maintenance and monitoring costs, with all plans developed under the advice of Rio Hondo Watershed Coordinator Richard Watson.

Operations & Maintenance: We will host O&M events through our Emerald Necklace Stewardship Program, hosting volunteers in activities to maintain Plymouth Elementary School's Watershed Discovery Campus project landscaping and infrastructure. We have been hosting these events for the past year and a half without the benefit of dedicated grant funding; the project modification will provide us with the funds to continue hosting these volunteer stewardship events to provide O&M activities.

Monitoring: Proposed modification funding will allow us to develop a formal monitoring work plan, crafted by a Water Quality Expert based on project parameters. This plan will be broadly applicable beyond the Plymouth Elementary School project, and will benefit additional project sites including Amigos' other Safe Clean Water Program Watershed Discovery Campuses. We will conduct monitoring including sheet flow monitoring and storm monitoring, as well as tests for copper, lead, zinc, water hardness, suspended solids, and E. coli. We will lease a data logger and depth sensor, and we will train school staff on sampling, measurements, and observations.

See attachment for further details on the increased funding request, including budget allocations for all proposed activities.

Document	Document Description
ADLR - Budget Support Doc.pdf	

Would the additional funding request be the only option allow the project to be implemented? Please describe.

No

Would delaying funding allocations to future fiscal years impact the project's ability to be implemented? Please describe.

No

Would funding only a portion of the additional funding request impact the project's ability to be implemented? Please describe.

No

Has the Recipient considered other founding sources? Please describe. Provide a summary of what other sources of funding were explored and/or why funding could not be secured through these other sources.

Yes

We have asked the Monrovia Unified School District to assist with O&M and monitoring costs and activities, but they have been unable to provide support due to budgetary constraints.

Contacts

Name	Title	Affiliation	Email	Phone	Role(s)
Claire Robinson	Managing Director	Amigos de los Rios	claire@amigosdelosrios.org	626-676-5027	Submitter, Primary Contact
Alyson Mello	Project Manager	Amigos de los Rios	Alyson@amigosdelosrios.org	626-244-5289	Secondary Contact
David Laine	Grant Writer	Amigos de los Rios	david@amigosdelosrios.org	562-237-0015	Additional Contact

ATTACHMENT A: Project Modification Request (PMR) Form

The purpose of this PMR form is to initiate the Project modification process and provide the SCWP with information necessary to evaluate the Project modification request.

Regional Program	☒ Infrastructure Program Project ☐ Scientific Studies Program ☐ Technical Resources Program
Project/Study Name	Burke Heritage Park & Marengo Yard Stormwater Capture Project
Project/Study Lead	City of Alhambra
Watershed Area(s)	Rio Hondo
Current Project Phase	Design
Estimated Completion Date of Funded Activity	October 2026
Approved Stormwater Investment Plan Fiscal Year	FY 23-24
Transfer Agreement ID (e.g., 2020RPULAR52)	2023RPRH03

Has the Transfer Agreement or most recent Addendum been executed (i.e., signed by the project lead and the District)? ☐ Yes ☒ No

What type(s) of modification request?

- ☐ like-for-like modifications
- ☐ functionally equivalent BMP modifications
- ☐ modifications to Project or Study components that were not material to the WASC, ROC, or Board's decision to include the Project or Study in the SIP
- ☐ reallocation of annual funding projections in the SIP, provided that the total amount of Regional Program funding for the Project or Study remains unchanged
- ☐ change in primary or secondary objective
- ☐ change in Project benefits
- ☐ change in methodology (e.g., infiltration instead of diversion to sanitary sewer)
- ☐ decrease in BMP capacity
- ☐ change in Project or Study location
- ☐ change in capture area where benefits claimed are diminished or where there is a change in the municipalities that are receiving benefits
- ☐ updated engineering analysis resulting in a reduction of benefits
- ☐ increase in community support
- ☐ reduction or withdrawal of community support
- ☐ change in amount or status of leveraged funding
- ☐ any modification resulting in an increase of the total amount of Regional Program funding for the Project or Study
- ☐ any modification resulting in a decrease of the estimated total amount of Regional Program funding for the Project or Study
- ☒ other, please describe:

updated schedule to reflect project design and construction timeline
--

Impact on scope or benefits?

- | | |
|-------------------------------------|---|
| ☐ Improved | ☒ Neither |
| ☐ Diminished | ☐ Not Sure |

Description of the proposed modification(s), a comparison to the previously approved Project, and the reason(s) why the modification(s) is/are being proposed. Attach additional pages, as needed.

The proposed modification is the project schedule has been revised to accurately reflect the anticipated project milestone activity dates and deliverable due dates. The proposed modification of the schedule is outline as follows:

1. September 2025 Finish Date for Professional Design Services; Environmental Planning and Permitting; and Agency Project Management for Design
2. August 2025 Finish Date for Community Outreach
3. September 2025 Start Date for Construction Surveying; Construction Capital Cost; Construction Administration and Design Support; and Agency Project Management for Construction
4. October 2026 Finish Date for Construction Surveying; Construction Capital Cost; Construction Administration and Design Support
5. October 2029 Finish Date for Agency Project Management for Construction

The previously approved Project schedule approximate schedule for the following:

1. December 2023 Finish Date for Professional Design Services; Environmental Planning and Permitting; Community Outreach; and Agency Project Management for Design
2. February 2024 Start Date for Construction Surveying; Construction Capital Cost; Construction Administration and Design Support; and Agency Project Management for Construction

The modifications are being proposed to accurately reflect the design and construction schedule and to align with the previously approved Budget Plan by Fiscal Year.

If applicable, list previously approved funding allocations/disbursements and revised funding request:

Note, if some or all of a previously Funded Activity cannot be completed as a result of the proposed modification, please include a description and indicate the amount of unused funds. Any unused funds should be reallocated and accounted for in your revised funding request. Attach additional pages, as needed.

SIP Fiscal Year	Approved Funding Allocations	Increase/Decrease Requested	Revised Funding Request	Description/Phase/Status <i>If applicable, include description of unused funds</i>
TOTAL				

A: Approved Total Funding Allocations	
B: Revised Estimate of Total Funding from Regional Program	
Regional Program Funds Received to date	
Regional Program Expenditures to date	
Difference between B and A	
Percent change between B and A	

Would the additional funding request be the only option that would allow the project to be implemented? Please describe.	☐ YES
Would delaying funding allocations impact the project's ability to be implemented? Please describe.	☐ YES
Would funding only a portion of the additional funding request impact the project's ability to be implemented? Please describe.	☐ YES
Has the Recipient considered other funding sources? Please describe. Include type of funding, status, and amount.	☐ YES

If applicable, a description of difference in SCWP Anticipated Total Funding Request. As a reminder, annual funding is at the discretion of the WASC, ROC, and ultimately the Board of Supervisors. Attach additional pages, as needed.

Brief description of Supporting Documentation provided. Please include any documentation needed to support benefits claimed by the modified Project or Study and confirm compliance with the Feasibility Study Guidelines.

Contact information of persons who should be included in correspondence with the SCWP regarding this Project or Study. Attach additional pages, as needed.

Name	Title	Email Address
Latoya Waters	Deputy Director Utilities Department	lwaters@alhambraca.gov

I certify the information and supporting documentation provided is accurate and true.	☒ YES
I certify the modified Project complies with all requirements described in the Feasibility Study Guidelines.	☒ YES
I understand this is a request and it is under the WASC's discretion to consider requested modifications.	☒ YES

Name Latoya WatersOrganization City of AlhambraSignature Date 2/18/2025

FOR SCWP STAFF USE ONLY

Proposed Modifications to Projects or Studies:

	Status	Date
Scope/benefits of the modified Project or Study is consistent with the Project or Study included in the current fiscal year's SIP and proposed modifications were approved by the SCWP.	☐ YES	
Scope/benefits of the modified Project or Study requires reapproval in the SIP. If yes, select all that apply:	☐ YES	
Budget/schedule modifications would impact future SIP funding allocations. If yes, select all that apply:	☐ YES	
PMR was received after October 31 of a fiscal year and the PMR will be considered for approval during the preparation of subsequent SIP for the fiscal year <u>after</u> the next	☐ YES	-
Project or Study abandoned the proposed modifications	☐ YES	
Project or Study was withdrawn from consideration by the WASC and shall issue repayment of unspent funds	☐ YES	
Proposed scope/benefit modifications were recommended for approval in the SIP	☐ YES ☐ NO ☐ N/A	
Modifications to the Project or Study's funding allocations were recommended for approval as identified in the SIP	☐ YES ☐ PARTIAL ☐ NO	

Proposed Modifications to Project Concepts:

	Status	Date
Proposed modifications were deemed consistent with the Project concept that was approved by the WASC, ROC and Board for inclusion in the SIP and can be addressed within the existing budget. SCWP staff will proceed to incorporate the proposed modification into the Feasibility Study immediately.	☐ YES	
Proposed modifications were deemed significant enough to result in a significantly different Project concept from the one approved by the WASC, ROC and Board for inclusion in the SIP. If yes, select one:	☐ YES	
SCWP staff to discontinue work on the Feasibility Study, return unused funds to be programmed in the SIP for the next fiscal year, and advise the proponent to submit the modified Project concept during the Call for Projects for a future fiscal year.	☐ YES	-
SCWP staff to abandon the proposed modifications and proceed with the Project concept included in the SIP.	☐ YES	-



SAFE, CLEAN WATER PROGRAM

PROJECT MODIFICATION REQUEST (PMR) FORM

YEAR:	FY26-27
REGIONAL PROGRAM:	Scientific Study
STUDY NAME:	preSIP: A Platform for Watershed Science and Project Collaboration
STUDY LEAD(S):	San Gabriel Valley Council of Governments
SCW WATERSHED AREAS:	Rio Hondo
APPROVED STORMWATER INVESTMENT PLAN (SIP) YEAR:	FY20-21

Compiled by: **Brad Wardynski (brad.wardynski@craftwaterinc.com)**

Compiled on: **October 31, 2025**

Submitted on: **October 31, 2025**

PMR TABLE OF CONTENTS

- 1 General Information
- 2 Description Of Modification
- 3 Funding Modification
- 4 Contacts

General Information

Please review the Study information below.

Study Name

preSIP: A Platform for Watershed Science and Project Collaboration

Study Developer

San Gabriel Valley Council of Governments

Program Type

Scientific Study

Fiscal Year (FY) for Consideration

FY26-27

Watershed Area

Rio Hondo

Current Phase

Stakeholder Coordination (SS)

Project Phase Funded by SCW this FY

No SCW Program Funding Awarded for this FY

Project Phase Schedule Summary

The following dates come from the most recently completed Mid-Year or Annual Report at the time of the modification request. If dates were not provided in the most recently completed report, they will not populate below.

- Stakeholder Start Date: 12/1/2020
- Stakeholder End Date: 11/30/2027
- Data Analysis Start Date: 12/1/2020
- Data Analysis End Date: 10/31/2023
- Report Prep Start Date: 6/30/2027
- Report Prep End Date: 11/30/2027
- Tools Dev Start Date: 9/30/2021
- Tools Dev End Date: 10/31/2023

Transfer Agreements

Transfer Agreement Number: 2020RPRH51

Has a Transfer Agreement or Addendum been executed for FY23-24 or later? Yes

Latest Transfer Agreement or Addendum executed in FY23-24 or later: 8/18/2025

Funding Information

Total Anticipated SCW Program Funding	\$591,030.00
Total SCW Program Funds Awarded to Date	\$574,020.00
Total SCW Program Funds Received to Date	\$574,020.00
Total SCW Program Reported Expenditures	\$2,339,998.47
Total New SCW Program Funding Request	N/A

Description of Modification

Select the option(s) that best describe your proposed modification. Select all that apply.

Like-for-like modifications

No

Modifications to Study components that were not material to the WASC, ROC, or Board of Supervisors' decision to include the Study in the SIP

No

Change in primary or secondary objective

No

Change in location

No

Change in amount or status of leveraged funding

No

Any modification resulting in an increase of the total amount of Regional Program funding for the Study

No

Any modification resulting in a decrease of the estimated total amount of Regional Program funding for the Study

No

Reallocation of annual funding projections in the SIP, provided that the total amount of Regional Program funding for the Study remains unchanged

No

Other, please describe

Yes

Provide a description of the proposed modification(s), a comparison to the previously approved Study, and the reason(s) why the modification(s) is/are being proposed. Attach additional pages, as needed.

No scope is being modified but the schedule is being adjusted to first complete the peer-review process before engaging with Regional Board staff. Some tasks are accelerated by several months while others are delayed by several months, but the overall study schedule remains unchanged.

Document

2025-10 preSIP PMR Revised Schedule.pdf

Describe the impact on scope or benefits

Neither

Please provide an overview of the impact of the proposed modification(s) on the scope or benefits.

The same scope and benefits will be delivered, but the updated schedule better aligns the peer-review with regulator engagement to provide added certainty in the technical assumptions.

Funding Modification or Reallocation

Please respond to the following questions based on your proposed modification. Note that you may submit either a funding request change or a funding allocation request, but not both. If the proposed modification includes a change or reallocation in funding, please navigate to the Description of Modification tab and select which funding modification applies.

Does your proposed modification include an increase or decrease to the total SCW Program Funding budgeted and projected?

No

Do you propose reallocation of funds (i.e. no increase or decrease to the total SCW Program Funding budgeted and projected)

No

Contacts

Name	Title	Affiliation	Email	Phone	Role(s)
Brad Wardynski	Science & Modeling Practice Lead	Craftwater	brad.wardynski@craftwater.com	213-393-2392	Secondary Contact
Mackenzie Bolger	Program Manager	SGVCOG	mbolger@sgvcog.org	626-214-1316	Primary Contact

Attachment D

Funding Reduction Concurrence Forms

ATTACHMENT A: Funding Reduction Concurrence (FRC) FORM

The purpose of this FRC form is to demonstrate an IPPA's or SSA's willingness and ability to complete a project or study with a lesser amount than the amount requested in its application ("partial funding"), in order for the project or study to be recommended in a Stormwater Investment Plan for partial funding. The partial funding award must not negatively impact the score achieved by the initial application or result in any changes to the project's or study's scope or benefits as identified in the application and submitted Feasibility Study, if applicable. The IPPA or SSA is required to submit a FRC form to facilitate the partial funding process.

Project/Study Name	Eaton Wash Stormwater Capture Project
Project/Study Lead	City of Pasadena
Watershed Area(s)	Rio Hondo

Brief description of why and how the funding request included in the application is being reduced (e.g. Project or Study will be phased, more information has become available, additional leveraged funding was secured, etc.):

The City of Pasadena submitted the Eaton Wash Stormwater Capture Project for funding based on the full construction and long-term operational needs identified through the planning and design process. During Watershed Area Steering Committee discussions, the City demonstrated flexibility by reducing its initial funding request; however, the City was subsequently asked to consider an additional reduction due to limited Regional Program funding availability and the number of competitive projects seeking funding this cycle.

In response, the City is willing to accept a reduced SCWP Regional Program award while remaining fully committed to delivering the complete project scope, anticipated watershed benefits, and performance objectives identified in the application. The reduced award does not reflect a reduction in project need, scope, budget, or expected outcomes, but rather acknowledges current program funding constraints.

The City will continue pursuing supplemental funding to close the remaining approximately \$8.8 million funding gap. Should additional funding not be immediately available, the City may evaluate phased implementation strategies to advance the project while preserving the full project scope, functionality, and long-term community and watershed benefits.

SCW Program

Programming of Partial Funding



Revised Eligible Expenditure Projections:

Funding Year	Fiscal Year	Amount	Description/Phase
1	26-27	7,621,615	Construction
2	27-28	3,000,000	Construction
3	28-29	0	
4	29-30	0	
5	30-31	0	
Future Funding			
TOTAL		10,621,615	

A: Total Original SCW Funding Request	19,435,556
B: Total Revised SCW Funding Award	10,621,615
C: Shortfall (A-B)	8,813,941

Compensation plan for shortfall – Include evidence of the status (must be assurance of timely secured funds for WASC to consider partial funding award) and amount of each additional funding source to ensure completion of all activities proposed in the application and submitted Feasibility Study, if applicable (cost share, grants, SCW Municipal Program funds, subsequent SCW funding request, etc.). Reliance on subsequent Regional Program funding is not a guarantee and is therefore discouraged. Also, include description of the which elements will be funded by this SCW funding request and by funds outside this SCW funding request to demonstrate all elements are funded. For phased projects or studies, provide information on additional funding sources to complete all activities proposed in the phased scope of work (if any).

The Eaton Wash Stormwater Capture Project will continue to advance as proposed in the submitted application and feasibility documentation, and the reduced SCWP award will not negatively impact the project score, scope, or anticipated watershed and community benefits. The City of Pasadena remains committed to completing all project components identified in the application, including stormwater capture and infiltration infrastructure, water quality improvements, habitat and greening enhancements, community amenities, and associated operations and maintenance obligations.

The revised SCWP Regional Program funding recommendation of approximately \$10,621,615 would primarily support project construction as identified in the revised expenditure table. The remaining funding shortfall of approximately \$8.8 million is anticipated to be pursued through additional external grant funding opportunities and complementary funding programs. Potential funding sources include, but are not limited to, Extreme Heat, Urban Greening, Measure A, and other competitive statewide infrastructure opportunities. At this time, the City does not have internal unrestricted capital funds available to absorb the identified shortfall; therefore, external funding will be necessary to fully bridge the gap between the original request and the reduced award amount.

Acceptance of partial funding should not be interpreted as a reduction in the overall project scope or community commitment. Rather, it reflects the City's willingness to work collaboratively within current SCWP funding limitations while continuing to aggressively pursue supplemental funding necessary to fully implement the project as proposed.

If applicable, provide a description and justification of any de minimis scope changes that will maintain or increase the Project Score or improve the Scientific Study. De minimis scope changes should be within the parameters and design of the project or study scope identified in the submitted Feasibility Study or Scientific Study application and any associated additional cost, in addition to the shortfall from the original request, must be covered by other non-SCWP funds.

No de minimis scope changes are proposed as part of this partial funding request. The City of Pasadena intends to maintain the full project scope, functionality, performance metrics, and community benefits identified in the submitted application and supporting feasibility documentation. The reduced funding request reflects current Regional Program funding limitations and not a reduction in project elements, anticipated benefits, or overall project delivery.

The City remains committed to completing all proposed project components and will continue pursuing supplemental external funding opportunities to address the identified funding shortfall. Depending on the timing and availability of additional funding, the City may evaluate a phased implementation approach to advance portions of the project while preserving the full project vision, technical objectives, watershed benefits, and community enhancements. As such, the project score, anticipated outcomes, and long-term benefits are not expected to change as a result of the partial funding recommendation.

I confirm that partial funding award will not negatively impact the achieved score or result in changes to Project or Study scope or benefits provided as described in the application and submitted Feasibility Study, if applicable. ☒ YES

If Project or Study is to be considered in phases, I understand that funding for future phases is not guaranteed, and that submission of a new application is required for funding for future phases not shown in the current SIP, and that annual funding is at the discretion of the WASC, ROC, and ultimately the Board of Supervisors. As such, I understand citing the assumption of additional Regional Program Funds alone is strongly discouraged. If future phases are not funded through the Regional Program, I remain committed to securing additional funding sources to ensure completion of all activities proposed in the application and submitted Feasibility Study such that benefits claimed are fully realized. ☒ YES ☐ N/A

Name Dawn Petschauer

Organization City of Pasadena

Signature Dawn Petschauer  Digitally signed by Dawn Petschauer
Date: 2026.06.04 13:47:48 -07'00'

Date 6/4/2026

ATTACHMENT A: Funding Reduction Concurrence (FRC) FORM

The purpose of this FRC form is to demonstrate an IPPA's or SSA's willingness and ability to complete a project or study with a lesser amount than the amount requested in its application ("partial funding"), in order for the project or study to be recommended in a Stormwater Investment Plan for partial funding. The partial funding award must not negatively impact the score achieved by the initial application or result in any changes to the project's or study's scope or benefits as identified in the application and submitted Feasibility Study, if applicable. The IPPA or SSA is required to submit a FRC form to facilitate the partial funding process.

Project/Study Name	Sierra Madre Boulevard Median Enhancement Project
Project/Study Lead	City of Pasadena
Watershed Area(s)	Rio Hondo

Brief description of why and how the funding request included in the application is being reduced (e.g. Project or Study will be phased, more information has become available, additional leveraged funding was secured, etc.):

Since the original application submission, the City of Pasadena has secured an \$8.5 million with in leveraged funding, which allows the project to proceed as proposed while reducing the amount requested from the Safe, Clean Water Program. In addition, the City acknowledges the limited funding available within the Rio Hondo Watershed Area Steering Committee (WASC) funding program and has further reduces its requested amount to only \$1,003,000 in Safe, Clean Water Program (SCWP) funding for Operations and Maintenance (O&M).

The reduced SCWP funding request will not impact the project scope, benefits, or implementation schedule. The project will be constructed as originally proposed, and all anticipated water quality, water supply, and community benefits remain unchanged.

SCW Program

Programming of Partial Funding



Revised Eligible Expenditure Projections:

Funding Year	Fiscal Year	Amount	Description/Phase
1	FY26-27	\$200,600	O&M, Monitoring
2	FY27-28	\$200,600	O&M, Monitoring
3	FY28-29	\$200,600	O&M, Monitoring
4	FY29-30	\$200,600	O&M, Monitoring
5	FY30-31	\$200,600	O&M, Monitoring
Future Funding		\$0	N/A
TOTAL		\$1,003,000	

A: Total Original SCW Funding Request	\$3,981,400
B: Total Revised SCW Funding Award	\$1,003,000
C: Shortfall (A-B)	\$00

Compensation plan for shortfall – Include evidence of the status (must be assurance of timely secured funds for WASC to consider partial funding award) and amount of each additional funding source to ensure completion of all activities proposed in the application and submitted Feasibility Study, if applicable (cost share, grants, SCW Municipal Program funds, subsequent SCW funding request, etc.). Reliance on subsequent Regional Program funding is not a guarantee and is therefore discouraged. Also, include description of the which elements will be funded by this SCW funding request and by funds outside this SCW funding request to demonstrate all elements are funded. For phased projects or studies, provide information on additional funding sources to complete all activities proposed in the phased scope of work (if any).

There is no shortfall and the City of Pasadena is requesting only \$1,003,000 Safe, Clean Water Program (SCWP) funding for Operations and Maintenance (O&M).

This project has strong support from both the City and the surrounding community. To ensure timely implementation and completion of the project, the City agrees to utilize internal funding resources to fully fund the construction phase of the project. The SCWP funding request is therefore limited solely to O&M activities associated with the project.

The City remains committed to advancing the project and will proceed with construction activities beginning this summer using secured internal funds and Caltrans funds. This approach demonstrates the City's commitment to project delivery and provides assurance that all proposed project elements will be completed and operational as planned.

SCW Program

Programming of Partial Funding



If applicable, provide a description and justification of any de minimis scope changes that will maintain or increase the Project Score or improve the Scientific Study. De minimis scope changes should be within the parameters and design of the project or study scope identified in the submitted Feasibility Study or Scientific Study application and any associated additional cost, in addition to the shortfall from the original request, must be covered by other non-SCWP funds.

The City does not anticipate reducing any core project elements associated with stormwater capture, treatment, or regulatory compliance. The project remains fully funded for construction and will proceed as originally proposed.

Any additional costs associated with de minimis scope changes, including costs beyond the original SCW funding request, will be fully funded through non-SCWP sources. The City will continue to proceed as originally proposed and remains committed to successful project delivery.

I confirm that partial funding award will not negatively impact the achieved score or result in changes to Project or Study scope or benefits provided as described in the application and submitted Feasibility Study, if applicable. ☒ YES

If Project or Study is to be considered in phases, I understand that funding for future phases is not guaranteed, and that submission of a new application is required for funding for future phases not shown in the current SIP, and that annual funding is at the discretion of the WASC, ROC, and ultimately the Board of Supervisors. As such, I understand citing the assumption of additional Regional Program Funds alone is strongly discouraged. If future phases are not funded through the Regional Program, I remain committed to securing additional funding sources to ensure completion of all activities proposed in the application and submitted Feasibility Study such that benefits claimed are fully realized. ☒ YES ☐ N/A

Name Dawn Petschauer

Organization City of Pasadena

Signature Dawn Petschauer
Digitally signed by Dawn Petschauer
Date: 2026.05.14 10:17:30 -07'00'

Date 5/14/2026