



**SAFE
CLEAN
WATER
PROGRAM**

**Stormwater
Investment Plan
Central Santa
Monica Bay
Watershed Area**

Fiscal Year 2026-2027





Stormwater Investment Plan

Central Santa Monica Bay Watershed Area

The Stormwater Investment Plan (SIP) is an annual five-year plan developed by each Safe, Clean Water Program (SCWP) Watershed Area Steering Committee (WASC) that recommends funding allocations for Projects and Programs in the Regional Program's Infrastructure Program, Technical Resources Program, and Scientific Studies Program.

The purpose of the SIP is to determine recommended programming for the upcoming fiscal year as well as anticipated recommendations for the next four subsequent years.

The following sections include details regarding the recommended SIP:

1	Executive Summary	3
2	Summary of Anticipated Watershed Area Benefits	4
3	Recommended FY26-27 SIP	7
3.1	Newly Recommended IP Projects, TRP Project Concepts and Scientific Studies	7
3.2	Continuing IP Projects, TRP Project Concepts, and Scientific Studies	9
3.2.1	Project Modification Requests	12
3.2.2	Funds Returned to the WASC	14
4	SIP Development Process and Considerations	14
4.1	Ordinance and Guideline Compliance Summary	14
4.1.1	Scoring	14
4.1.2	Regional Program Allocations	15
4.1.3	Disadvantaged Communities (DAC) Benefits	16
4.1.4	Monetary Cap and Leveraged Funding	16
4.1.5	Long Term Planning Considerations	17
4.2	Summary of SIP Discussion	18

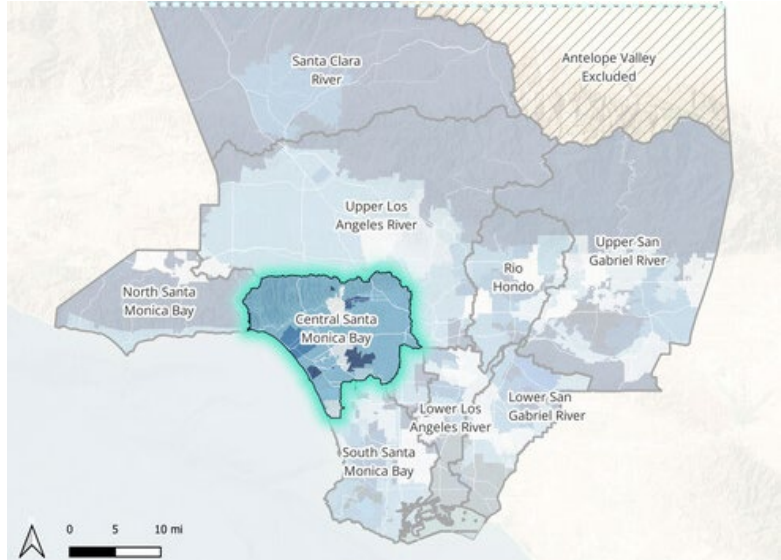
4.2.1	Summary of Public Comment.....	20
5	Key Focus Areas for Future Call for Projects.....	21
6	Next Steps.....	25

Attachments:

- Attachment A – Final Recommended SIP
- Attachment B – Summary of All Recommended SIPs to Date
- Attachment C – Project Modification Requests Forms
- Attachment D – Funding Reduction Concurrence Forms

1 Executive Summary

The Central Santa Monica Bay (CSMB) WASC requests that the ROC advance the recommended Fiscal Year 2026-2027 (FY26-27) SIP to the Board of Supervisors for approval. The recommended SIP includes funding for seven new Infrastructure Program (IP) Projects, one Technical Resources Program (TRP) Project Concept, three new Scientific Studies (SS), all continuing projects, and the Watershed Coordinators. The



recommended SIP allocates 71% of available funding in FY26-27 (Table 1-1) with 57% leveraged funding projected for IP Projects (Section 4.1.4).

The included Projects were selected based on information from applications and presentations, and robust discussion of Project benefits, anticipated future funding requests, and available funding.

Three key topics were the focus of the WASC:

- Redistributing funding of Infrastructure Program projects to provide near-term funding flexibility
- Requesting funding Reduction Concurrence forms from new applicants through the partial funding award process to best utilize the available funding
- Aiming to commit no more than 80% of future-year funding to reserve flexibility for contingency planning, Project Modification Requests cost escalations, and project delays

During the April 7, 2026 meeting, the WASC voted to approve the recommended SIP. For contextual information on CSMB watershed characteristics, benefits of Projects and Programs funded to date, and/or input from community members, please refer to the [Initial Watershed Plan \(IWP\)](#) and [Community Strengths and Needs Assessment \(CSNA\)](#).

Table 1-1. Summary of SIP FY26-27 Allocations

Central Santa Monica Bay Watershed Area	Budget	Projections					
	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	5-Year Total	Annual O&M
A. Anticipated Regional Program Funds Available	\$20.1M	\$24.0M	\$22.8M	\$22.7M	\$24.4M		
A.1 Anticipated Annual Regional Program Funds Collected	\$18.2M	\$18.2M	\$18.2M	\$18.2M	\$18.2M	\$91.2M	
A.2 Carryover from Previous SIP	\$1.8M	\$5.8M	\$4.6M	\$4.4M	\$6.2M		
A.3. Removed Projects and Unused TRP Funds	\$0.0k	\$0.0k	\$0.0k	\$0.0k	\$0.0k		
B. Total Allocated and Recommendation in SIP	\$14.3M	\$19.4M	\$18.4M	\$16.5M	\$4.1M	\$72.7M	\$10.0M
B.1 Total Allocated in Previous SIP(s)	\$5.4M	\$12.4M	\$2.7M	\$400.0k	\$400.0k	\$21.2M	\$4.9M
B.2 Total Recommendation in Current SIP	\$8.9M	\$7.1M	\$15.7M	\$16.1M	\$3.7M	\$51.5M	\$5.1M
C. Carryover in Current SIP (A - B)	\$5.8M	\$4.6M	\$4.4M	\$6.2M	\$20.3M		
D. Percent Allocated (B / A)	71%	81%	81%	73%	17%	78%	

Refer to Attachment A or the [SIP Tool](#) for the Final Recommended SIP with additional project details.

2 Summary of Anticipated Watershed Area Benefits

The IWPs set targets and define strategies tailored to local challenges and opportunities to serve as a strategic blueprint for what can be accomplished using SCWP funds and supplemented with local, state, federal and other leveraged funding sources. Figure 2-1 highlights the anticipated benefits for previously approved Projects and how the recommended Projects further advance progress toward SCWP Goals as reflected by the watershed area's targets for key indicators. Refer to the [Watershed Planning Dashboard](#) for more in-depth information on total program benefits.

Figure 2-1. Anticipated benefits, targets, and Watershed Area needs.

LEGEND: This legend outlines the visual format used throughout these charts to communicate benefits, baselines, targets, and Watershed Area Needs

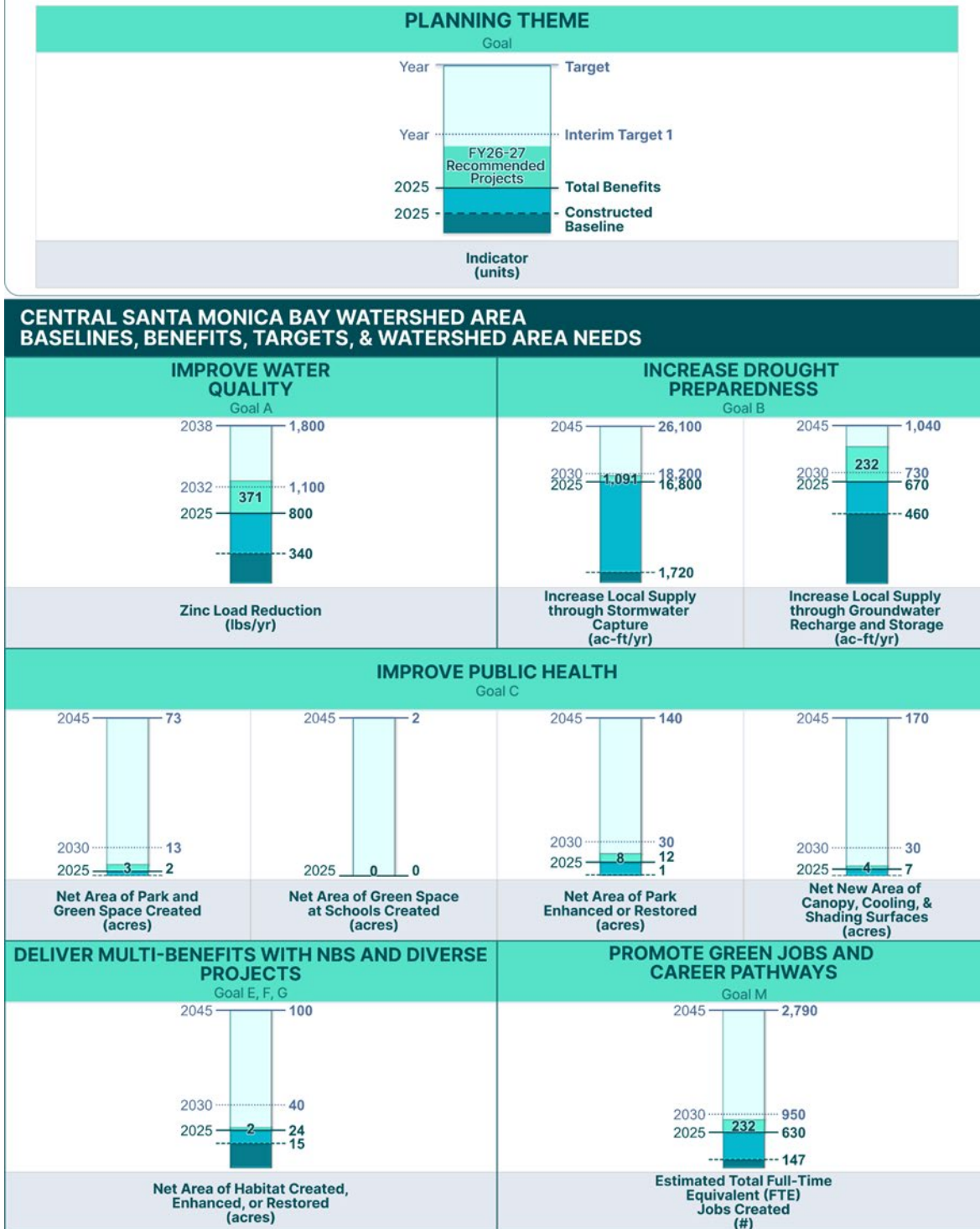
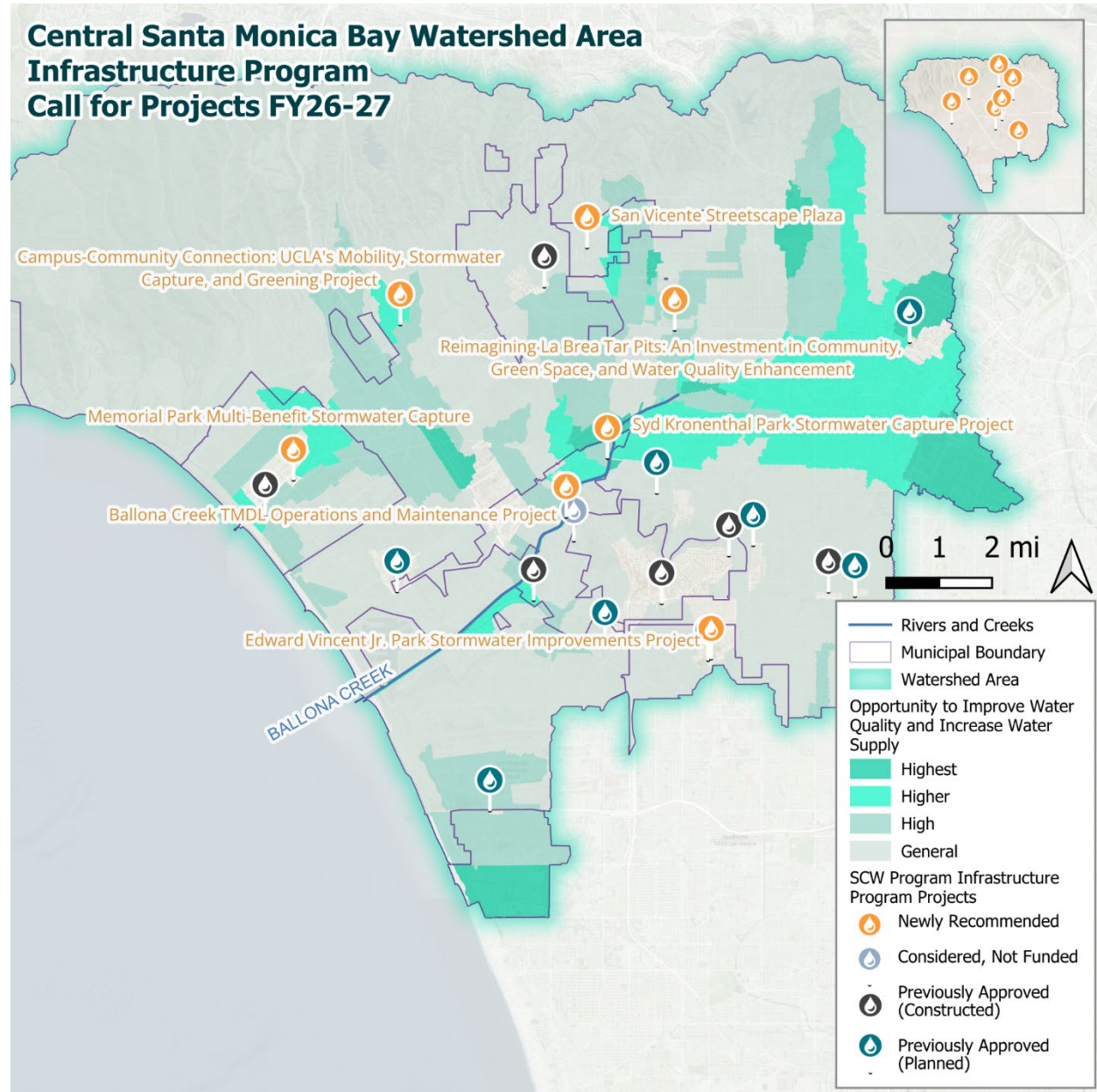


Figure 2-2 below shows the continuing projects (both constructed and in-progress) and newly recommended projects in relation to the opportunity areas to improve water quality and increase water supply. For more information about opportunity areas, refer to CSMB's [IWP](#).

Figure 2-2. Opportunities to Improve Water Quality and Water Supply and constructed, planned, and recommended projects map.



3 Recommended FY26-27 SIP

The WASC evaluated all previously approved and newly eligible IP Projects, TRP Project Concepts, and SS across all Regional Program subprograms and recommends the following SIP.

3.1 Newly Recommended IP Projects, TRP Project Concepts and Scientific Studies

Below is a list of all IP Projects, TRP Project Concept, and SS submitted to the FY26-27 SIP for this Watershed Area. Submissions shown in white rows have been included in the recommended SIP, whereas submissions greyed out were not selected.

Table 3-1. Submitted and recommended IP Projects for FY26-27

Project Name	Project Applicant	Included in SIP	Phase(s)	Total Funding Allocated
Ballona Creek TMDL Operations and Maintenance Project	City of Los Angeles, Department of Public Works, Los Angeles Sanitation and Environment	Included	O&M	\$9,236,678.00
Campus-Community Connection: UCLA's Mobility, Stormwater Capture, and Greening Project	University of California, Los Angeles	Included	Design	\$1,014,000.00
Edward Vincent Jr. Park Stormwater Improvements Project	City of Inglewood	Included	Construction	\$28,493,400.00
Memorial Park Multi-Benefit Stormwater Capture	City of Santa Monica, Public Works	Included	Design, Construction	\$8,305,000.00
Reimagining La Brea Tar Pits: An Investment in Community, Green Space, and Water Quality Enhancement	The Natural History Museum	Included	Design, Construction, O&M	\$1,980,000.00
San Vicente Streetscape Plaza	City of West Hollywood	Included	Design	\$597,000.00

Project Name	Project Applicant	Included in SIP	Phase(s)	Total Funding Allocated
Syd Kronenthal Park Stormwater Capture Project	City of Culver City	Included	Design	\$500,000.00
West Los Angeles College Stormwater Improvements Project	BuildLACCD	Not Included	Design, Construction	\$2,850,091.00

Table 3-2. Submitted and recommended TRP Project Concept for FY26-27*

Project Concept Name	Project Concept Applicant	Recommended in SIP	Total Funding Allocated
Culver Median Del Rey Way	Del Rey Neighborhood Council, Ballona Creek Renaissance	Included	\$400,000

*A placeholder to fund two Watershed Coordinators for up to \$400,000 per year was included in the recommended SIP.

Table 3-3. Submitted and recommended SS for FY26-27

Scientific Study Name	Scientific Study Applicant	Recommended in SIP	Total Funding Allocated in this WASC
A Holistic Assessment of Trash in Watersheds	Moore Institute for Plastic Pollution Research	Included	\$366,000.00
Regional CECs and Pollutant EMCs in Stormwater Assessment	University of California, Los Angeles	Included	\$352,912.00
Stormwater BMP O&M Needs Assessment, Guidance Document, and Implementation Materials	Herrera Environmental Consultants	Included	\$228,311.00

The District conducted completeness checks as part of routine SCWP administrative responsibilities. Completeness checks were conducted pursuant to the SCWP Ordinance to confirm application eligibility and consistency with Chapters 16 and 18 of the Ordinance. The District determined application eligibility in its role as Program Administrator. Some applicants for the SS program were deemed ineligible by the District during completeness checks and were not included in SIP deliberations.

Refer to Attachment A or the [SIP tool](#) for the Final Recommended SIP with complete project details.

3.2 Continuing IP Projects, TRP Project Concepts, and Scientific Studies

The WASC received updates on IP Projects, TRP Project Concepts, and SS that were previously approved through reporting updates and/or from submitted Project Modification Requests (PMRs) from prior applicants.

Below are tables of previously approved IP Projects, TRP Project Concepts, and SS recommended in the SIP for this Watershed Area. Projects, Project Concepts, and SS that are still active and continuing as previously approved are shown in white.

Table 3-4. Previously approved IP Projects

Project Name	Project Developer	SIP Year	Funded Phase(s)	Remaining Funding Request	Reported Construction End Date
Ladera Park Stormwater Improvements Project	Los Angeles County Public Works	FY20-21	Construction	\$0.00	March 2023
Monteith Park and View Park Green Alley Stormwater Improvements Project	Los Angeles County Public Works	FY20-21	Design, Construction	\$0.00	August 2025
MacArthur Lake Stormwater Capture Project / MacArthur Lake Rehabilitation Project	City of Los Angeles, Bureau of Sanitation	FY20-21	Design, Construction	\$3,000,000.00	January 2029
Culver City Mesmer Low Flow Diversion	City of Culver City	FY20-21	Construction	\$0.00	December 2023
Washington Boulevard Stormwater and Urban Runoff Diversion	City of Culver City	FY20-21	Construction	\$2,666,667.00	September 2027
Beverly Hills Burton Way Green Street and Water Efficient Landscape Project	City of Beverly Hills	FY20-21	Construction	\$0.00	April 2024

Project Name	Project Developer	SIP Year	Funded Phase(s)	Remaining Funding Request	Reported Construction End Date
Sustainable Water Infrastructure Project	City of Santa Monica	FY20-21	Construction	\$0.00	December 2022
Ballona Creek TMDL Project	City of Los Angeles, LA Sanitation and Environment	FY21-22	Design, Construction, O&M	\$0.00	February 2026*
Slauson Connect Clean Water Project	Slauson Connect Clean Water Partnership – powered by Corvias Infrastructure Solutions and Geosyntec Consultants	FY21-22	Design, Construction, O&M, Planning	\$0.00	September 2027
Angeles Mesa Green Infrastructure Corridor Project	City of Los Angeles, LA Sanitation and Environment	FY22-23	Planning, Design, Construction, O&M	\$100,000.00	February 2030
Edward Vincent Jr. Park Stormwater Improvements Project	City of Inglewood	FY22-23	Design	\$0.00	June 2028
Ladera Heights - W Centinela Ave Green Improvement	Los Angeles County Public Works	FY22-23	Design	\$0.00	November 2029
Imperial Highway Green Infrastructure Project	City of Los Angeles, Department of Public Works, LA Sanitation and Environment	FY23-24	Planning, Design, Construction, O&M	\$4,504,000.00	December 2027
Baldwin Vista Green Streets Project	City of Los Angeles, Department of Public Works, LA Sanitation and Environment (LASAN)	FY24-25	Planning, Design, Construction, O&M	\$8,111,728.00	June 2028

*Construction End Date reported by the Developer as of the most recent reporting period ending December 2025. The Developer will confirm or update Construction End Date as part of the next reporting period due August 2026.

Table 3-5. Previously approved TRP Project Concepts

Project Name	Project Applicant	SIP Year	Notes
Central Santa Monica Bay Watershed Coordinator	Los Angeles County Flood Control District	FY20-21	Continuing
Edward Vincent Junior Stormwater Improvements Project	City of Inglewood	FY20-21	Feasibility Study completed and submitted to IP in FY22-23
Syd Kronenthal Park Stormwater Capture Project	City of Culver City	FY21-22	Feasibility Study completed and submitted to IP in FY26-27
Fern Dell Restoration and Stormwater Capture Project	Friends of Griffith Park	FY22-23	Feasibility Study under development
Blackwelder Tract Community Greenbelt BMPs and Landscape Improvement	California Green Works	FY23-24	Feasibility Study under development
Hollywood Bowl Stormwater Quality Improvement and Sustainability Project	Hollywood Bowl Operations	FY23-24	Feasibility Study under development
Hayden Tract Community Greenbelt	California Green Works	FY25-26	Feasibility Study under development
Lindberg Park Multi-Benefit Stormwater Capture Project	City of Culver City	FY25-26	Feasibility Study under development
Western Gage Green Alleys Project	Los Angeles Neighborhood Initiative	FY25-26	Feasibility Study under development

Table 3-6. Previously approved SS

Study Name	Study Developer	SIP Year	Remaining Funding Requested In This WASC	Status
Community Garden Stormwater Capture Investigation	Los Angeles Community Garden Council	FY22-23	\$0.00	Completed
Microplastics in LA County Stormwater	University of California, Riverside	FY22-23	\$0.00	In Progress
Regional Pathogen Reduction Study	Gateway Water Management Authority	FY23-24	\$414,797.00	In Progress
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	FY24-25	\$247,701.00	In Progress
Street Sweeping Study	City of Los Angeles	FY24-25	\$21,360.00	In Progress
Data-Driven Resource Optimization and Planning System (DROPS) for Los Angeles County	Foothill Municipal Water District	FY25-26	\$0.00	In Progress
Depave LA: Prioritizing Parking Lots for Green Retrofitting	Council for Watershed Health	FY25-26	\$116,265.00	In Progress

Refer to Attachment A or the [SIP tool](#) for the Final Recommended SIP with additional project details and refer to Attachment B for a Summary to Date.

3.2.1 Project Modification Requests

The CSMB WASC received a total of 3 PMRs by the October 31, 2025 deadline. SCWP staff reviewed the PMRs to determine if they were consistent or inconsistent with previously approved SIPs. PMRs deemed inconsistent were referred to the WASC for consideration due to significant modification requests such as scope, benefits, and/or additional fund requests. See table 3-7 and 3-8 for summary of submitted PMRs and Attachment C for PMR submittals.

Table 3-7. Inconsistent PMRs and Additional Funding Awards

Project Name	Modification Details	Previous SIP Funding Award	Additional Funding Request (% Change)	WASC Recommendation (New Funding Total)
FY21-22				
Slauson Connect Clean Water Project	Increased funding request, Project location change, Like-for-like modification, Functionally equivalent BMP modifications, Increase Community Investment Benefit (additional trees)	\$4,899,444	+\$8,048,507.00 (164% increase)	PMR Abandoned from Consideration by Developer
Total Additional Funding	-	-	+\$8,048,507 Requested	+\$0 Awarded

Table 3-8. PMR Submissions – Consistent or Not Needed

Project Name	Modification Details	Determination
FY20-21		
MacArthur Lake Stormwater Capture Project / MacArthur Lake Rehabilitation Project	Schedule Change – change in funded activity completion date	Consistent
FY22-23		
Angeles Mesa Green Infrastructure Corridor Project	Schedule Change – change in funded activity completion date	Consistent

Refer to Attachment A or the [SIP tool](#) for the Final Recommended SIP with additional project details and refer to Attachment B for a Summary to Date.

3.2.2 Funds Returned to the WASC

After SIPs are approved by the Board each year, unused SCWP Regional Program funds can be returned to the respective Watershed Area for WASC to program in future SIPs. Some reasons for return of SCWP funds include:

- Completion of funded activity for IP, SS, TRP and returning unused SCWP funds
- Withdrawal of IP Project, TRP Project Concept, or SS by developer
- Removed and discontinued IP Project, TRP Project Concept, or SS
- PMR for reduced funding request

No previously approved IP Projects are returning funds to the WASC.

4 SIP Development Process and Considerations

The Call for Projects for FY26-27 funding ended on July 31, 2025. Facilitated by Los Angeles County Public Works (PW) staff, the WASC held 8 meetings between July 2025 and April 2026, at which they discussed and reviewed all necessary items to ultimately develop their recommended FY26-27 SIP. PW provided WASC members with a SIP Deliberation Workbook containing reference documents to facilitate informed, robust discussions during regular WASC meetings. A compilation of these documents can be found in the [Summary of Resources for FY26-27 SIP](#). Refer to the [Central Santa Monica Bay WASC webpage](#) for the current list of WASC members, meeting dates, and meeting materials. Refer to the [Central Santa Monica Bay WASC Archive webpage](#) for all past meeting information and materials.

4.1 Ordinance and Guideline Compliance Summary

The recommended SIP complies with all applicable requirements per Los Angeles County Flood Control District (LACFCD) Code Ch18.07.B.2 and took into consideration the most recent guidance from the [SIP Programming Guidelines](#).

4.1.1 Scoring

The Scoring Committee evaluated each IP Project submittal and provided an official score based on the scoring criteria defined in the [Feasibility Study Guidelines](#) and [Supplemental Guidance](#). Since all Regional Program projects must meet the Threshold

Score of 60 points or more to be eligible for consideration in the IP, only qualifying projects were returned to the WASC for further evaluation. Eight IP project applications met the 60-point minimum threshold. Below is a summary of the final scores.

Table 4-1. IP Project's Final Score

Project Name	Final Score	Eligible For WASC Consideration
Ballona Creek TMDL Operations and Maintenance Project	80	Eligible
Campus-Community Connection: UCLA's Mobility, Stormwater Capture, and Greening Project	66	Eligible
Edward Vincent Jr. Park Stormwater Improvements Project	68	Eligible
Memorial Park Multi-Benefit Stormwater Capture	83	Eligible
Reimagining La Brea Tar Pits: An Investment in Community, Green Space, and Water Quality Enhancement	60	Eligible
San Vicente Streetscape Plaza	60	Eligible
Syd Kronenthal Park Stormwater Capture Project	75	Eligible
West Los Angeles College Stormwater Improvements Project	65	Eligible
View Park - Windsor Hills Green Alley Project	51	Ineligible

See [Final Scoring Rubric for FY26-27](#) for more details.

4.1.2 Regional Program Allocations

Compliant with LACFCD Code Ch18.07.B.2.a

Below is a summary of the Regional Program allocations for IP, SS Program, and TRP over the 5-year SIP, which includes previously approved projects, studies, and project concepts.

Table 4-2. Regional Program allocations over the 5-year SIP

Funding Program	Total SCWP Funding Allocated FY26-31	Funding Distribution for Subprograms FY26-31*
Infrastructure Program (≥85%)	\$68,508,473.00	94.3%
Scientific Studies (<5%)	\$1,747,345.87	1.9%
Technical Resources Program (<10%)	\$2,400,000.00	2.6%
Grand Total	\$72,655,818.87	

*Note: The funding distribution for the IP is based off of the total funding allocated over the 5-year period. The funding distributions for SS and TRP are based on the total revenue collected for the 5-year period.

4.1.3 Disadvantaged Communities (DAC) Benefits

Compliant with LACFCD Code Ch18.07.B.2.c.

Based on the total IP funding allocations for the SIP and the ratio of the DAC population to the total population in each Watershed Area, funding for Projects that provide DAC Benefits over the 5-year SIP shall not be less than the value shown below. As shown in Table 4-3, the total SCWP Funds benefiting DACs over a rolling 5-year period for the recommended SIP is greater than the required funding for DACs for this Watershed Area.

Table 4-3. Funding allocated for DACs over the 5-year SIP

Disadvantaged Community (DAC) Allocation	
Required DAC Ratio	45%
Required Funding for DACs FY26-31 (110%)	\$34,017,197.18
Funding Allocated for DACs FY26-31	\$56,605,128.00

**Note: These figures are based on the 2020 US Census and will be updated periodically.*

To support and improve consistency in these determination, SCWP staff updated [interim guidance](#) for implementing Disadvantaged Community Policies in the Regional Program and is available on the [SCWP website](#). In addition, the Watershed Coordinator prepared a [presentation](#) to support the WASC assessment of DAC benefits and community support for newly submitted projects. Table 4-4 below provides an overview of the WASC-confirmed for DAC benefits for the new FY26-27 IP Projects included in the recommended SIP.

Table 4-4. Newly Recommended IP Projects providing DAC benefits for FY26-27

Project Name	Provides Benefit to a DAC	Total Funding Allocated
Campus-Community Connection: UCLA's Mobility, Stormwater Capture, and Greening Project	Yes	\$1,014,000.00
Edward Vincent Jr. Park Stormwater Improvements Project	Yes	\$28,493,400.00
Memorial Park Multi-Benefit Stormwater Capture	Yes	\$8,305,000.00
Reimagining La Brea Tar Pits: An Investment in Community, Green Space, and Water Quality Enhancement	Yes	\$1,980,000.00
San Vicente Streetscape Plaza	Yes	\$597,000.00
Syd Kronenthal Park Stormwater Capture Project	Yes	\$500,000.00

4.1.4 Monetary Cap and Leveraged Funding

To mitigate for uncertainties in the SIP projections in FY27-31 such as changes in actual tax revenue, economic fluctuations, and potential contingencies for programmed

projects, the ROC recommended in the 2026 Biennial Progress Report that SIPs do not exceed 80% of the available funding in any future year. This recommended Monetary Cap for WASCs aims to provide flexibility and prioritize project completion.

Table 4-5. Percent allocation of anticipated available funding over the 5-year SIP

Recommend FY26-27 SIP	Budget	Projected			
	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31
Percent Allocated	71%	81%	81%	73%	17%

The SCWP Goals emphasize the need to leverage other funding sources to maximize impact of the Program. In alignment with this goal, the ROC also recommended in the 2026 Biennial Progress Report that each SIP, in aggregate, include at least 25% leveraged funding. Leveraged funding memos are generated for all eligible, newly submitted SCWP IP Projects in FY26-27. The intent of these documents is to strengthen the identification of leverage funding sources and support WASCs in funding priorities and partial funding decisions.

The SIP Tool was updated to support WASC decision making and calculated leverage funding percentage for newly recommended and continuing IP using project application data or latest data reported by project developers.

The recommended SIP includes **56.60%** leveraged funding. This percentage represents the proportion of leveraged funding relative to total project funding across all new and continuing projects.

4.1.5 Long Term Planning Considerations

The WASC incorporated long term planning by considering anticipated future costs for previously approved projects during SIP development. A hypothetical scenario was developed that includes potential construction costs and Operation and Maintenance (O&M) for projects that have only been funded for design, inflation costs, and a 50% assumption of leveraged funds. Actual future SCWP funding requests for construction may differ due to updated project estimates, leveraged funding, awarded grants, or local match.

In addition, the annual O&M projections provided in the Project applications for previously approved Projects were included in the SIP Tool and shown below. The recommended SIP anticipates a total annual O&M cost of \$10M of the anticipated \$18.2M annual Regional Program funds collected and will be accounted for in future SIPs.

Below is a summary of the total funding allocated per year in the recommended SIP, including estimated future funding requests for previously approved projects. This represents the theoretical SIP projections based on currently anticipated additional funding requests to cover subsequent phases.

Table 4-6. SIP Tool long-term planning scenario including potential future IP costs with 50% leveraged funding assumed.

Central Santa Monica Bay Watershed Area	Budget	Projections					
	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	5-Year Total	Annual O&M
A. Anticipated Regional Program Funds Available	\$20.1M	\$24.0M	\$18.0M	-\$3.4M	-\$15.5M		
A.1 Anticipated Annual Regional Program Funds Collected	\$18.2M	\$18.2M	\$18.2M	\$18.2M	\$18.2M	\$91.2M	
A.2 Carryover from Previous SIP	\$1.8M	\$5.8M	-\$251.0k	-\$21.6M	-\$33.7M		
A.3. Removed Projects and Unused TRP Funds	\$0.0k	\$0.0k	\$0.0k	\$0.0k	\$0.0k		
B. Total Allocated and Recommendation in SIP	\$14.3M	\$24.3M	\$39.6M	\$30.3M	\$12.3M	\$120.8M	\$10.0M
B.1 Total Allocated in Previous SIP(s)	\$5.4M	\$16.5M	\$6.8M	\$2.0M	\$3.6M	\$34.3M	\$4.9M
B.2 Total Recommendation in Current SIP	\$8.9M	\$7.8M	\$32.8M	\$28.3M	\$8.8M	\$86.5M	\$5.1M
C. Carryover in Current SIP (A - B)	\$5.8M	-\$251.0k	-\$21.6M	-\$33.7M	-\$27.8M		
D. Percent Allocated (B / A)	71%	101%	220%	Budget Error!	Budget Error!	130%	

Note: This is NOT the recommended SIP.

“Budget Error!” indicates estimated negative funds available in “A” for given year.

Refer to the [SIP Tool](#) or the “Final – 4/7/2026 with Potential Future IP Costs with 50% Leveraged Funds” scenario. As shown in the theoretical SIP, other funding sources will be required to bring all projected Projects to completion, and most of the members in the WASC were confident in the Watershed Area’s ability to do so. If unable to do so, the WASC understands they will need to defer the construction of certain Projects to occur in later years.

4.2 Summary of SIP Discussion

At the March 3, 2026 and April 7, 2026 meeting, the WASC deliberated on the SIP. Ahead of this meeting, PW provided WASC members with a Summary of Resources containing relevant information from previous WASC meetings. The compilation of relevant documents are provided in the [Summary of Resources for FY26-27 SIP](#).

The WASC held an in-depth discussion, which included many follow-up questions to applicants for IP Projects, SS, TRP Project Concept and PMR Developers, and deliberated on several different scenarios on the SIP Tool.

During SIP Deliberations, the Committee explored ways to increase near-term funding flexibility and redistributed funding for Edward Vincent Jr. Park Stormwater Improvement Project across multiple years, while acknowledging that funding must still align with the project schedule to avoid any potential future delays.

Furthermore, the Committee evaluated a total of 7 Funding Reduction Concurrence forms submitted by the applicants reducing their original funding ask at the request of the CSMB WASC. The committee accepted 5 of the submitted forms. The form submitted for the Edward Vincent Jr. Park Stormwater Improvement Project was not accepted since it was more beneficial for the WASC to redistribute the funds of the project to future years in efforts to stay within the 80% future funding cap. The remaining form not accepted by the Committee was from the West Los Angeles College Stormwater Improvement Project because the project was ultimately not included in the recommended Stormwater Investment Plan.

Committee Members also commented on the types of Infrastructure Program projects the WASC should fund. One Committee Member expressed concern that some projects may be redundant with other SCW Program-funded projects. Another Committee Member mentioned efforts to increase the number of projects funded, including smaller, Tribal or community-based efforts.

The Committee also reviewed a Project Modification Request (PMR) for an increased funding request due to permitting delays, BMP changes, increased construction costs, increase in community outreach and O&M costs, and increase in Community Investment Benefits. The Project Developer of the Slauson Connect Project shared during the WASC meeting that the team is exploring further scope reductions and abandoned the PMR during the meeting to allow additional time to consider other solutions.

The WASC voted to approve the recommended SIP with 12 votes in favor, 2 opposed, 1 in abstention, and 2 in abstention.

For more details on SIP deliberation, refer to the [March 3, 2026 Meeting Minutes](#) and [April 7, 2026 Meeting Minutes](#).

4.2.1 Summary of Public Comment

The WASC received public comments which are available in the WASC meeting minutes on the [Central Santa Monica Bay WASC Archive webpage](#).

The CSMB WASC received multiple public comments supporting the SS application for Building a Green Infrastructure Workforce in the LA Region submitted by the City of Pasadena. However, the SS Application was deemed ineligible for the SS Program during completeness checks. Completeness checks are conducted for all proposed IP Projects, SS, and TRP Project Concepts to ensure consistency with LACFCD Code Chapters 16 and 18. The SCWP and City of Pasadena are engaging in discussions to explore a partnership for Workforce Development efforts through the SCWP District Program.

The WASC did not receive any strong public comments contrary to the SIP or any of the Projects, Scientific Studies, Project Concept or PMR under consideration.

The WASC received 29 public comments in support of the Culver Median Del Rey Way TRP Project Concept, noting strong community support, increased safety through lighting and bike paths, and sustainability.

The WASC received 21 public comments in support of the Campus-Community Connection: UCLA's Mobility, Stormwater Capture, and Greening Project, emphasizing the community and educational benefits, mobility safety improvements, interagency partnership, and green space.

The WASC received 5 public comments in support of the Reimagining La Brea Tar Pits: An Investment in Community, Green Space, and Water Quality Enhancement, citing the cultural and educational value, native habitat restoration, community benefit, and green space.

The WASC received 3 public comments in favor of the San Vicente Streetscape Plaza Project, noticing the large-scale water quality and supply benefits.

The WASC received 2 public comments for the Edward Vincent Jr. Park Stormwater Improvements Project, indicating the importance of the nature-based solutions and community support in the project.

The WASC received 3 public comments for the Ballona Creek TMDL Operations and Maintenance Project, noting the multi-city collaboration and operational readiness of the project.

The Projects West Los Angeles College Stormwater Improvements Project, Memorial Park Multi-Benefit Stormwater Capture, Syd Kronenthal Park Stormwater Capture Project also received public comments in support.

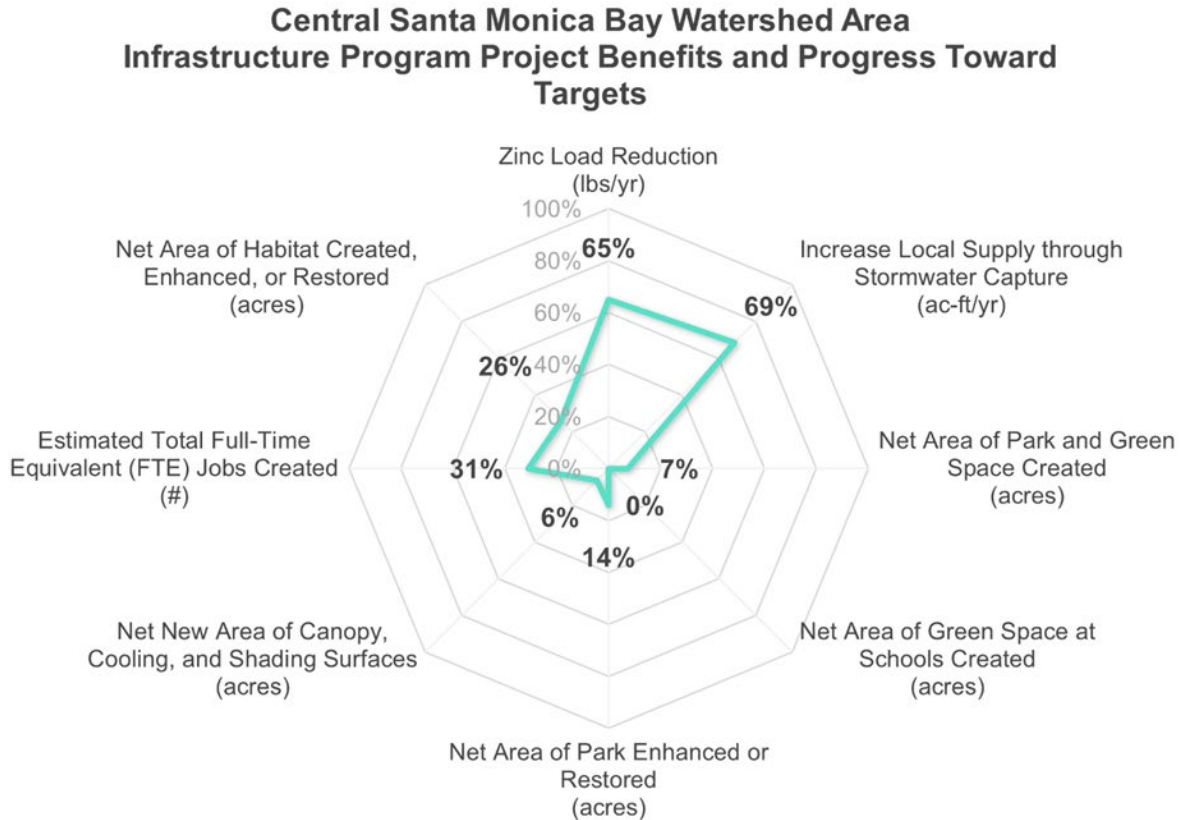
The Scientific Studies Stormwater BMP O&M Needs Assessment, Guidance Document, and Implementation Materials; and A Holistic Assessment of Trash in Watersheds; and Regional CECs and Pollutant EMCs in Stormwater Assessment also received public comments in support.

5 Key Focus Areas for Future Call for Projects

In 2023 the SCWP established the Watershed Planning Initiative with the goal of enhancing and tracking SCWP progress. This ongoing effort uses data, collaboration, and community input to inform SCWP decisions, reduce redundancies, and enhance accountability across the region. In early 2026, the SCWP produced the Initial Watershed Plans (Plans) and the online interactive Watershed Planning Tool (Planning Tool) which provide detailed information on Program-wide and Watershed Area -specific targets, needs, strategies, and opportunities within the scope of the SCWP. The WASCs and project developers will use the Plans and Planning Tool as important resources to help guide future project development and Regional Program investments.

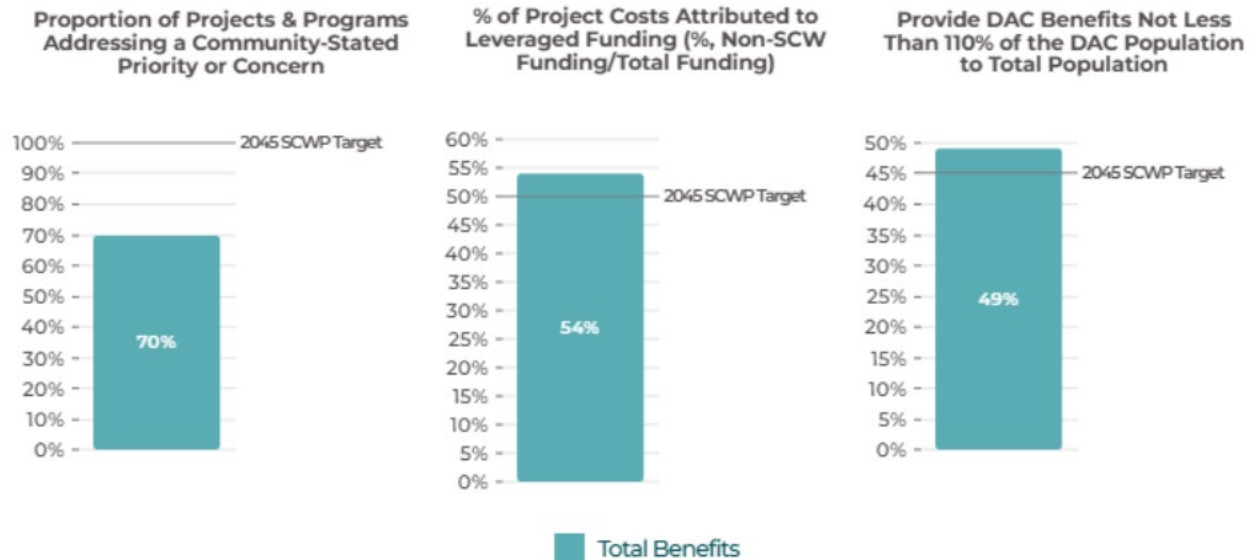
As described in Section 2: Summary of Anticipated Watershed Area Benefits, Projects included in the current recommended SIP advance several Indicators (metrics that measure progress), and their targets (numeric values), identified in the Plans. Figure 5-1 summarizes the anticipated cumulative benefits of magnitude-based Indicators for Projects approved in previous SIPs, as well as the benefits of the Projects newly recommended in the current SIP based on metrics provided by Project Developers. For the CSMB Watershed Area, the recommended SIP advances progress towards increasing drought preparedness, improving water quality, and improving public health as reflected by the top three Indicators with the most progress towards their respective targets: *Increase Local Supply Through Stormwater Capture*, *Zinc Load Reduction*, and *Net Area of Habitat Created, Enhanced, or Restored*. Disclaimer: Progress on benefits and related targets may change as new information becomes available and Project statuses are periodically updated.

Figure 5-1. Magnitude-based Indicators – Anticipated cumulative Project benefits and progress toward targets.



The current recommended SIP also advances progress toward SCWP goals reflected by percentage-based Indicators and their targets; however, they do not accrue benefits in a linear or additive manner like the magnitude-based Indicators so their percentages may fluctuate (increase or decrease) from year to year depending on the evolving proportion of benefits realized throughout the lifetime of the SCWP. For the CSMB Watershed Area, Figure 5-2 shows the status of a few of the percentage-based Indicators that are being tracked through the Watershed Planning Initiative based on metrics provided by Project Developers.

Figure 5-2. Percent-based Indicators – Anticipated Project benefits and progress toward targets



Based on current progress toward targets, available funding capacity, and key data and knowledge gaps, and desired alignment with strategies and opportunities identified in the Plans, the following key areas of interest are presented to guide the next Call for Projects in support of continued progress toward CSMB Watershed Area targets and broader SCWP Goals:

- IP Projects and TRP Project Concepts that deliver multiple benefits and address SCWP goals as reflected by magnitude-based Indicators with limited progress or substantial remaining needs toward their targets, such as the following (for graphical representations visit the [Planning Tool Dashboard](#)):
 - Improve Water Quality
 - *Zinc Load Reduction (lbs/yr)*
 - Increase Drought Preparedness
 - *Increase Local Supply Through Groundwater Recharge and Storage (ac-ft/yr)*
 - Improve Public Health
 - *Net Area of Park & Green Space Created (acres)*
 - *Net Area of Green Space at Schools Created (acres)*
 - *Net Area of Park Enhanced or Restored (acres)*
 - *Net New Area of Canopy, Cooling, & Shading Surfaces (acres)*
 - Deliver Multi-Benefits with Nature-Based Solutions and Diverse Projects
 - *Net Area of Habitat Created, Enhanced, or Restored (acres)*

- Promote Green Jobs & Career Pathways
 - *Estimated Total Full-time Equivalent (FTE) Jobs Created (#)*
- IP Projects and TRP Project Concepts that address SCWP goals as reflected by percent-based Indicators with limited progress or substantial remaining needs towards their targets, such as the following:
 - Deliver Multi-benefits with Nature-Based Solutions & Diverse Projects
 - *Proportion of Projects & Programs Addressing a Community-Stated Priority or Concern (%)*
 - Prioritize Meaningful Engagement
 - *All Projects to Meet a Minimum “Level of Achievement” (Good/Better/Best) for prioritizing meaningful engagement (%)*
- SS using accepted scientific protocols that may additionally address one or more of the data gaps and limitations identified in Chapter 7.1 of the Plans, which include the following gap categories (Note: Not all identified gaps may be applicable to the SS Program and each Watershed Area):
 - Definitional
 - Community Data
 - SCWP Project and Program Data
 - Knowledge & Spatial Data
 - Other non-SCW Program Activity Data
- IP Projects, TRP Project Concepts, or SS that incorporate and/or address community-stated priorities or concerns as identified in the [Community Strengths and Needs Assessment](#) and/or from other community engagement efforts.
- IP Projects or SS that maximize leveraged funding to support alignment with the SIP Programming Guidelines and the 2026 Biennial Progress Report recommendation for each SIP in aggregate to include not less than 25% in leveraged funds.
- IP Project or SS applications that are financially structured to fit the Watershed Area’s available funding capacity and monetary cap considerations.

The above key areas of interest may inform community outreach, Project development, and future Project Concepts and guide upcoming Call for Projects cycles to ensure that future SIPs continue to advance the Watershed Areas needs and SCWP’s Goals.

To further strengthen alignment with the Plans, the Regional Program’s Feasibility Study Guidelines require Project proponents applying for SCWP Infrastructure Program funding to demonstrate how their proposed Projects align with the Plans. In addition,

the Project application module has been updated to streamline submissions and to provide clear direction on how Projects are expected to describe this alignment.

For additional information, refer to the [Plans](#) and the [Watershed Planning Tool](#) (opportunity areas are updated after SIPs are approved by the Board of Supervisors).

6 Next Steps

The WASC requests the Regional Oversight Committee (ROC) to advance the recommended SIP to the Board of Supervisors for approval.

Next WASC meeting(s):

- July 6, 2026 from 1:00 pm – 3:00 pm (to consider ROC feedback, if available)

Attachment A
Final Recommended SIP

Watershed Area	Central Santa Monica Bay
Included in SIP?	Yes

Row Labels	Project Lead	DAC	FY26-27 Budget	FY27-28 Projection	FY28-29 Projection	FY29-30 Projection	FY30-31 Projection	Anticipated SCW Funding FY26-31
FY20-21			\$ 4,733,333.00	\$ 1,733,334.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 7,666,667.00
Infrastructure Project			\$ 4,333,333.00	\$ 1,333,334.00	\$ -	\$ -	\$ -	\$ 5,666,667.00
MacArthur Lake Stormwater Capture Project / MacArthur Lake Rehabilitation Project	City of Los Angeles, Bureau of Sanitation	Yes	\$ 3,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000.00
Washington Boulevard Stormwater and Urban Runoff Diversion	City of Culver City	No	\$ 1,333,333.00	\$ 1,333,334.00	\$ -	\$ -	\$ -	\$ 2,666,667.00
Technical Resource			\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 2,000,000.00
Central Santa Monica Bay Watershed Coordinators WC: Heal the Bay & S. Groner Associates, Inc.	Los Angeles County Flood Control District	No	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 2,000,000.00
FY22-23			\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00
Infrastructure Project			\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00
Angeles Mesa Green Infrastructure Corridor Project	City of Los Angeles, LA Sanitation and Environment	Yes	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00
FY23-24			\$ 307,364.38	\$ 4,611,432.49	\$ -	\$ -	\$ -	\$ 4,918,796.87
Infrastructure Project			\$ -	\$ 4,504,000.00	\$ -	\$ -	\$ -	\$ 4,504,000.00
Imperial Highway Green Infrastructure Project	City of Los Angeles, Department of Public Works, LA	Yes	\$ -	\$ 4,504,000.00	\$ -	\$ -	\$ -	\$ 4,504,000.00
Scientific Study			\$ 307,364.38	\$ 107,432.49	\$ -	\$ -	\$ -	\$ 414,796.87
Regional Pathogen Reduction Study	Gateway Water Management Authority	No	\$ 307,364.38	\$ 107,432.49	\$ -	\$ -	\$ -	\$ 414,796.87
FY24-25			\$ 103,536.00	\$ 6,013,403.00	\$ 2,263,850.00	\$ -	\$ -	\$ 8,380,789.00
Infrastructure Project			\$ -	\$ 5,932,466.00	\$ 2,179,262.00	\$ -	\$ -	\$ 8,111,728.00
Baldwin Vista Green Streets Project	City of Los Angeles, Department of Public Works, LA	Yes	\$ -	\$ 5,932,466.00	\$ 2,179,262.00	\$ -	\$ -	\$ 8,111,728.00
Scientific Study			\$ 103,536.00	\$ 80,937.00	\$ 84,588.00	\$ -	\$ -	\$ 269,061.00
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	No	\$ 82,176.00	\$ 80,937.00	\$ 84,588.00	\$ -	\$ -	\$ 247,701.00
Street Sweeping Study	City of Los Angeles	No	\$ 21,360.00	\$ -	\$ -	\$ -	\$ -	\$ 21,360.00
FY25-26			\$ 116,265.00	\$ -	\$ -	\$ -	\$ -	\$ 116,265.00
Scientific Study			\$ 116,265.00	\$ -	\$ -	\$ -	\$ -	\$ 116,265.00
Depave LA: Prioritizing Parking Lots for Green Retrofitting	Council for Watershed Health	No	\$ 116,265.00	\$ -	\$ -	\$ -	\$ -	\$ 116,265.00
FY26-27			\$ 8,927,435.00	\$ 7,051,368.00	\$ 15,725,715.00	\$ 16,054,242.00	\$ 3,714,541.00	\$ 51,473,301.00
Infrastructure Project			\$ 8,287,412.00	\$ 6,723,031.00	\$ 15,528,735.00	\$ 15,951,000.00	\$ 3,635,900.00	\$ 50,126,078.00
Ballona Creek TMDL Operations and Maintenance Project	City of Los Angeles, Department of Public Works, Los Angeles	No	\$ 2,901,412.00	\$ 3,477,531.00	\$ 2,857,735.00	\$ -	\$ -	\$ 9,236,678.00
Campus-Community Connection: UCLA's Mobility, Stormwater Capture, and Greening Project	University of California, Los Angeles	Yes	\$ 1,014,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,014,000.00
Edward Vincent Jr. Park Stormwater Improvements Project	City of Inglewood	Yes	\$ 2,000,000.00	\$ -	\$ 9,500,000.00	\$ 13,500,000.00	\$ 3,493,400.00	\$ 28,493,400.00
Memorial Park Multi-Benefit Stormwater Capture	City of Santa Monica, Public Works	Yes	\$ 1,000,000.00	\$ 2,000,000.00	\$ 3,000,000.00	\$ 2,305,000.00	\$ -	\$ 8,305,000.00
Reimagining La Brea Tar Pits: An Investment in Community, Green Space, and Water Quality Enhancement	The Natural History Museum	Yes	\$ 525,000.00	\$ 995,500.00	\$ 171,000.00	\$ 146,000.00	\$ 142,500.00	\$ 1,980,000.00
San Vicente Streetscape Plaza	City of West Hollywood	Yes	\$ 597,000.00	\$ -	\$ -	\$ -	\$ -	\$ 597,000.00
Syd Kronenthal Park Stormwater Capture Project	City of Culver City	Yes	\$ 250,000.00	\$ 250,000.00	\$ -	\$ -	\$ -	\$ 500,000.00
Scientific Study			\$ 240,023.00	\$ 328,337.00	\$ 196,980.00	\$ 103,242.00	\$ 78,641.00	\$ 947,223.00
A Holistic Assessment of Trash in Watersheds	N/A	No	\$ 105,000.00	\$ 107,000.00	\$ 107,000.00	\$ 47,000.00	\$ -	\$ 366,000.00
Regional CECs and Pollutant EMCs in Stormwater Assessment	N/A	No	\$ 61,929.00	\$ 134,288.00	\$ 34,780.00	\$ 43,274.00	\$ 78,641.00	\$ 352,912.00
Stormwater BMP O&M Needs Assessment, Guidance Document, and Implementation Materials	N/A	No	\$ 73,094.00	\$ 87,049.00	\$ 55,200.00	\$ 12,968.00	\$ -	\$ 228,311.00
Technical Resource			\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00
Culver Median Del Rey Way	Del Rey Neighborhood Council / Ballona Creek Renat	No	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00
Grand Total			\$ 14,287,933.38	\$ 19,409,537.49	\$ 18,389,565.00	\$ 16,454,242.00	\$ 4,114,541.00	\$ 72,655,818.87

Attachment B
Summary of All Recommended SIPs to Date

Watershed Area	Central Santa Monica Bay
Included in SIP?	Yes

Row Labels	Project Lead	DAC	FY20-21 Budget	FY21-22 Budget	FY22-23 Budget	FY23-24 Budget	FY24-25 Budget	FY25-26 Budget	FY26-27 Budget	FY27-28 Projection	FY28-29 Projection	FY29-30 Projection	FY30-31 Projection	Total Anticipated SCW Funding
FY20-21			\$ 11,537,500.00	\$ 13,462,500.00	\$ 13,497,900.00	\$ 5,097,900.00	\$ 6,347,918.00	\$ 5,733,333.00	\$ 4,733,333.00	\$ 1,733,334.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 63,343,718.00
Infrastructure Project			\$ 10,837,500.00	\$ 13,062,500.00	\$ 13,097,900.00	\$ 4,697,900.00	\$ 5,947,918.00	\$ 5,333,333.00	\$ 4,333,333.00	\$ 1,333,334.00	\$ -	\$ -	\$ -	\$ 58,643,718.00
Beverly Hills Burton Way Green Street and Water Efficient Landscape	City of Beverly Hills (Derek Nguyen)	No	\$ 2,500,000.00	\$ 2,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000.00
Culver City Mesmer Low Flow Diversion	City of Culver City	No	\$ 237,500.00	\$ 712,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 950,000.00
Ladera Park Stormwater Improvements Project	Los Angeles County Public Works	No	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000.00
MacArthur Lake Rehabilitation Project	City of Los Angeles, Bureau of Sanitation	Yes	\$ 2,000,000.00	\$ 2,000,000.00	\$ 9,397,900.00	\$ 4,697,900.00	\$ 5,947,918.00	\$ 4,000,000.00	\$ 3,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 31,043,718.00
Monteith Park and View Park Green Alley Stormwater	Los Angeles County Public Works	Yes	\$ 1,400,000.00	\$ 3,150,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,550,000.00
Sustainable Water Infrastructure Project	City of Santa Monica	Yes	\$ 2,500,000.00	\$ 2,500,000.00	\$ 2,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500,000.00
Washington Boulevard Stormwater and Urban Runoff Diversion	City of Culver City	No	\$ 1,200,000.00	\$ 1,200,000.00	\$ 1,200,000.00	\$ -	\$ -	\$ 1,333,333.00	\$ 1,333,333.00	\$ 1,333,334.00	\$ -	\$ -	\$ -	\$ 7,600,000.00
Technical Resource			\$ 700,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 4,700,000.00
Central Santa Monica Bay Watershed Coordinators WC: Heal the Bay & S. Groner Associates, Inc.	Los Angeles County Flood Control District	No	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 4,400,000.00
Edward Vincent Junior Park Stormwater Improvements Project	City of Inglewood	Yes	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00
FY21-22				\$ 3,300,000.00	\$ 3,733,831.00	\$ 4,966,082.00	\$ 8,473,468.00	\$ 6,726,063.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,199,444.00
Infrastructure Project				\$ 3,000,000.00	\$ 3,733,831.00	\$ 4,966,082.00	\$ 8,473,468.00	\$ 6,726,063.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,899,444.00
Ballona Creek TMDL Project	City of Los Angeles, LA Sanitation and Environment	No		\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 6,500,000.00	\$ 6,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,000,000.00
Slauson Connect Clean Water Project	Slauson Connect Clean Water Partnership – powered by Corvias Infrastructure Solutions and Geosyntec Consultants	Yes		\$ -	\$ 733,831.00	\$ 1,966,082.00	\$ 1,973,468.00	\$ 226,063.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,899,444.00
Technical Resource				\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00
Stormwater Capture Project	City of Culver City	Yes		\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00
FY22-23					\$ 2,682,850.75	\$ 3,415,584.50	\$ 4,300,091.25	\$ 3,598,941.00	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 14,097,467.50
Infrastructure Project					\$ 2,108,550.00	\$ 3,140,000.00	\$ 4,223,941.00	\$ 3,598,941.00	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 13,171,432.00
Angeles Mesa Green Infrastructure Corridor Project	City of Los Angeles, LA Sanitation and Environment	Yes			\$ 573,550.00	\$ 530,000.00	\$ 3,598,941.00	\$ 3,598,941.00	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 8,401,432.00
Edward Vincent Jr. Park Stormwater Improvements Project	City of Inglewood	Yes			\$ 1,035,000.00	\$ 2,610,000.00	\$ 625,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,270,000.00
Centinela Ave Green Improvement	Los Angeles County Public Works	No			\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00
Scientific Study					\$ 274,300.75	\$ 275,584.50	\$ 76,150.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 626,035.50
Community Garden Stormwater Capture Investigation	Los Angeles Community Garden Council	No			\$ 189,142.00	\$ 189,142.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 378,284.00

Attachment B
Summary of All Recommended SIPs to Date

Row Labels	Project Lead	DAC	FY20-21 Budget	FY21-22 Budget	FY22-23 Budget	FY23-24 Budget	FY24-25 Budget	FY25-26 Budget	FY26-27 Budget	FY27-28 Projection	FY28-29 Projection	FY29-30 Projection	FY30-31 Projection	Total Anticipated SCW Funding
Microplastics in LA County Stormwater	Dr. Andrew Gray, University of California Riverside	No			\$ 85,158.75	\$ 86,442.50	\$ 76,150.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 247,751.50
Technical Resource					\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00
Stormwater Capture Project	Friends of Griffith Park	Yes			\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00
FY23-24						\$ 820,109.15	\$ 545,764.06	\$ 621,654.91	\$ 307,364.38	\$ 4,611,432.49	\$ -	\$ -	\$ -	\$ 6,906,324.99
Infrastructure Project						\$ 173,000.00	\$ 216,000.00	\$ 339,000.00	\$ -	\$ 4,504,000.00	\$ -	\$ -	\$ -	\$ 5,232,000.00
Imperial Highway Green Infrastructure Project	City of Los Angeles, Department of Public Works, LA Sanitation and Environment	Yes				\$ 173,000.00	\$ 216,000.00	\$ 339,000.00	\$ -	\$ 4,504,000.00	\$ -	\$ -	\$ -	\$ 5,232,000.00
Scientific Study						\$ 47,109.15	\$ 329,764.06	\$ 282,654.91	\$ 307,364.38	\$ 107,432.49	\$ -	\$ -	\$ -	\$ 1,074,324.99
Regional Pathogen Reduction Study	Gateway Water Management Authority	No				\$ 47,109.15	\$ 329,764.06	\$ 282,654.91	\$ 307,364.38	\$ 107,432.49	\$ -	\$ -	\$ -	\$ 1,074,324.99
Technical Resource						\$ 600,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000.00
Blackwelder Tract Community Greenbelt BMPs and Landscape	California Green Works	Yes				\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00
Hollywood Bowl Stormwater Quality Improvement and Sustainability Project	Mark Ladd, Hollywood Bowl Operations (mladd@laphil.org)	Yes				\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00
FY24-25							\$ 651,517.00	\$ 626,762.00	\$ 103,536.00	\$ 6,013,403.00	\$ 2,263,850.00	\$ -	\$ -	\$ 9,659,068.00
Infrastructure Project							\$ 500,328.00	\$ 464,591.00	\$ -	\$ 5,932,466.00	\$ 2,179,262.00	\$ -	\$ -	\$ 9,076,647.00
Baldwin Vista Green Streets Project	City of Los Angeles, Department of Public Works, LA Sanitation and Environment (LASAN)	Yes					\$ 500,328.00	\$ 464,591.00	\$ -	\$ 5,932,466.00	\$ 2,179,262.00	\$ -	\$ -	\$ 9,076,647.00
Scientific Study							\$ 151,189.00	\$ 162,171.00	\$ 103,536.00	\$ 80,937.00	\$ 84,588.00	\$ -	\$ -	\$ 582,421.00
Identifying Best Practices for Maintaining Stormwater Drywell	California State Polytechnic University, Pomona	No					\$ 79,989.00	\$ 81,181.00	\$ 82,176.00	\$ 80,937.00	\$ 84,588.00	\$ -	\$ -	\$ 408,871.00
Street Sweeping Study	City of Los Angeles	No					\$ 71,200.00	\$ 80,990.00	\$ 21,360.00	\$ -	\$ -	\$ -	\$ -	\$ 173,550.00
FY25-26								\$ 1,365,376.00	\$ 116,265.00	\$ -	\$ -	\$ -	\$ -	\$ 1,481,641.00
Scientific Study								\$ 165,376.00	\$ 116,265.00	\$ -	\$ -	\$ -	\$ -	\$ 281,641.00
mtg	Foothill Municipal Water District	No						\$ 49,111.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,111.00
Depave LA: Prioritizing Parking Lots for Green Retrofitting	Council for Watershed Health	No						\$ 116,265.00	\$ 116,265.00	\$ -	\$ -	\$ -	\$ -	\$ 232,530.00
Technical Resource								\$ 1,200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000.00
Hayden Tract Community Greenbelt	California Greenworks	Yes						\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00
Stormwater Capture Project	Culver City	Yes						\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00
Western Gage Green Alleys Project	Los Angeles Neighborhood Initiative (LANI)	Yes						\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00
FY26-27									\$ 8,927,435.00	\$ 7,051,368.00	\$ 15,725,715.00	\$ 16,054,242.00	\$ 3,714,541.00	\$ 51,473,301.00
Infrastructure Project									\$ 8,287,412.00	\$ 6,723,031.00	\$ 15,528,735.00	\$ 15,951,000.00	\$ 3,635,900.00	\$ 50,126,078.00
Ballona Creek TMDL Operations and Maintenance Project	City of Los Angeles, Department of Public Works, Los Angeles Sanitation and Environment	No							\$ 2,901,412.00	\$ 3,477,531.00	\$ 2,857,735.00	\$ -	\$ -	\$ 9,236,678.00

Attachment B
Summary of All Recommended SIPs to Date

Row Labels	Project Lead	DAC	FY20-21 Budget	FY21-22 Budget	FY22-23 Budget	FY23-24 Budget	FY24-25 Budget	FY25-26 Budget	FY26-27 Budget	FY27-28 Projection	FY28-29 Projection	FY29-30 Projection	FY30-31 Projection	Total Anticipated SCW Funding
Campus-Community Connection: UCLA's Mobility, Stormwater Capture, and Greening	University of California, Los Angeles	Yes							\$ 1,014,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,014,000.00
Edward Vincent Jr. Park Stormwater Improvements Project	City of Inglewood	Yes							\$ 2,000,000.00	\$ -	\$ 9,500,000.00	\$ 13,500,000.00	\$ 3,493,400.00	\$ 28,493,400.00
Memorial Park Multi-Benefit Stormwater Capture	City of Santa Monica, Public Works	Yes							\$ 1,000,000.00	\$ 2,000,000.00	\$ 3,000,000.00	\$ 2,305,000.00	\$ -	\$ 8,305,000.00
Reimagining La Brea Tar Pits: An Investment in Community, Green Space, and Water Quality	The Natural History Museum	Yes							\$ 525,000.00	\$ 995,500.00	\$ 171,000.00	\$ 146,000.00	\$ 142,500.00	\$ 1,980,000.00
San Vicente Streetscape Plaza	City of West Hollywood	Yes							\$ 597,000.00	\$ -	\$ -	\$ -	\$ -	\$ 597,000.00
Stormwater Capture Project	City of Culver City	Yes							\$ 250,000.00	\$ 250,000.00	\$ -	\$ -	\$ -	\$ 500,000.00
Scientific Study									\$ 240,023.00	\$ 328,337.00	\$ 196,980.00	\$ 103,242.00	\$ 78,641.00	\$ 947,223.00
A Holistic Assessment of Trash in Watersheds	N/A	No							\$ 105,000.00	\$ 107,000.00	\$ 107,000.00	\$ 47,000.00	\$ -	\$ 366,000.00
Regional CECs and Pollutant EMCs in Stormwater Assessment	N/A	No							\$ 61,929.00	\$ 134,288.00	\$ 34,780.00	\$ 43,274.00	\$ 78,641.00	\$ 352,912.00
Stormwater BMP O&M Needs Assessment, Guidance Document, and Implementation Materials	N/A	No							\$ 73,094.00	\$ 87,049.00	\$ 55,200.00	\$ 12,968.00	\$ -	\$ 228,311.00
Technical Resource									\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00
Culver Median Del Rey Way	Del Rey Neighborhood Council / Ballona Creek Renaissance	No							\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00
Grand Total			\$ 11,537,500.00	\$ 16,762,500.00	\$ 19,914,581.75	\$ 14,299,675.65	\$ 20,318,758.31	\$ 18,672,129.91	\$ 14,287,933.38	\$ 19,409,537.49	\$ 18,389,565.00	\$ 16,454,242.00	\$ 4,114,541.00	\$ 174,160,964.49

Attachment C
Project Modification Request Forms

Attachment C-1
Consistent Project Modification Request Forms



SAFE, CLEAN WATER PROGRAM

PROJECT MODIFICATION REQUEST (PMR) FORM

YEAR:	FY26-27
REGIONAL PROGRAM:	Infrastructure Project
PROJECT NAME:	Angeles Mesa Green Infrastructure Corridor Project
PROJECT LEAD(S):	City of Los Angeles, LA Sanitation and Environment
APPROVED STORMWATER INVESTMENT PLAN (SIP) YEAR:	FY22-23

Compiled by: Pablo Forni (PForni@dpw.lacounty.gov)
Compiled on: May 18, 2026
Submitted on: October 30, 2025

PMR TABLE OF CONTENTS

- 1 General Information
- 2 Description Of Modification
- 3 Funding Modification
- 4 Contacts
- 5 PMR Determination Form

General Information

Please review the Project information below.

Project Name

Angeles Mesa Green Infrastructure Corridor Project

Project Developer

City of Los Angeles, LA Sanitation and Environment

Program Type

Infrastructure Project

Fiscal Year (FY) for Consideration

FY26-27

Watershed Area

Central Santa Monica Bay

Current Phase

Planning

Project Phase Funded by SCW this FY

No SCW Program Funding Awarded for this FY

Project Phase Schedule Summary

The following dates come from the most recently completed Mid-Year or Annual Report at the time of the modification request. If dates were not provided in the most recently completed report, they will not populate below.

- Planning Start Date: 1/1/2022
- Planning End Date: 3/31/2023
- Design Start Date: 4/1/2023
- Design End Date: 6/30/2024
- Bid/Award Start Date: 7/1/2024
- Bid/Award End Date: 3/31/2025
- Construction Start Date: 4/1/2025
- Construction End Date: 9/30/2026

Transfer Agreements

Transfer Agreement Number: 2022RPCSMB01

Has a Transfer Agreement or Addendum been executed for FY23-24 or later? Yes

Latest Transfer Agreement or Addendum executed in FY23-24 or later: N/A

Funding Information

Total Anticipated SCW Program Funding	\$8,401,432.00
Total SCW Program Funds Awarded to Date	\$8,301,432.00
Total SCW Program Funds Received to Date	\$1,103,550.00
Total SCW Program Reported Expenditures	\$339,756.18
Total New SCW Program Funding Request	N/A

Description of Modification

Select the option(s) that best describe your proposed modification. Select all that apply.

Like-for-like modifications

No

Functionally equivalent BMP modifications

No

Modifications to Project components that were not material to the WASC, ROC, or Board of Supervisors' decision to include the Project in the SIP

No

Changes in Project Water Quality Benefits, Water Supply Benefits, or Community Investment Benefits

No

Change in capture area where benefits claimed are diminished or where there is a change in the Municipalities that are receiving benefits

No

Updated engineering analysis resulting in a reduction of benefits

No

Change in methodology (e.g., infiltration instead of diversion to sanitary sewer)

No

Decrease in BMP capacity

No

Change in location

No

Increase in community support

No

Reduction or withdrawal of community support

No

Change in amount or status of leveraged funding

No

Any modification resulting in an increase of the total amount of Regional Program funding for the Project

No

Any modification resulting in a decrease of the estimated total amount of Regional Program funding for the Project

No

Reallocation of annual funding projections in the SIP, provided that the total amount of Regional Program funding for the Project remains unchanged

No

Other, please describe

Yes

Provide a description of the proposed modification(s), a comparison to the previously approved Project, and the reason(s) why the modification(s) is/are being proposed. Attach additional pages, as needed.

This PMR is being submitted to notify the District the change in the project schedule

The Project also has a revised schedule to reflect the required duration for the completion of each phase. The revised schedule takes into account the administrative process in funding disbursements, coordination within various departments of the local municipality, administrative approval during each phase of the project, and all required permits for the project. Appendix A has been attached and can be referenced for details on the project schedule change.

Please upload any supporting documentation for the Project Modification Request

Document
Angeles Mesa Appendix A..pdf

Describe the impact on scope or benefits

Neither

Please provide an overview of the impact of the proposed modification(s) on the scope or benefits.

No anticipated impacts to the project scope or benefits.

Funding Modification or Reallocation

Please respond to the following questions based on your proposed modification. Note that you may submit either a funding request change or a funding allocation request, but not both. If the proposed modification includes a change or reallocation in funding, please navigate to the Description of Modification tab and select which funding modification applies.

Does your proposed modification include an increase or decrease to the total SCW Program Funding budgeted and projected?

No

Do you propose reallocation of funds (i.e. no increase or decrease to the total SCW Program Funding budgeted and projected)

No

Contacts

Name	Title	Affiliation	Email	Phone	Role(s)
Wendy Dinh	Environmental Engineering Associate IV	LASAN	wendy.dinh@lacity.org	2134850587	Secondary Contact
Michael Scaduto	Principal Environmental Engineer	LASAN	michael.scaduto@lacity.org	2134853981	Additional Contact
Sean Phan	Senior Environmental Engineer	LASAN	sean.phan@lacity.org	2134850587	Primary Contact

PMR Determination Form

FOR SCW PROGRAM STAFF USE ONLY.

Proposed modifications to Projects or Scientific Studies

PRELIMINARY DETERMINATION: Complete

The Project or Study modification is consistent with the Project or Study included in the current fiscal year's SIP and proposed modifications were approved by the SCWP.	Yes	2026-01-12
Proposed modifications to scope/benefits/schedule of the Project or Study require reapproval in the SIP.	No	--
Proposed budget modifications would impact future SIP funding allocations.	No	--

WATERSHED AREA STEERING COMMITTEE DETERMINATION: Continuing

The Project or Study abandoned the proposed modifications.	None selected	--
Project or Study was withdrawn from consideration by the WASC and shall issue repayment of unspent funds.	None selected	--
Proposed scope/benefits/schedule modifications were recommended for approval in the SIP.	None selected	--
Modifications to the Project or Study's funding allocations were recommended for approval as identified in the SIP.	None selected	--

BOARD DETERMINATION

Board Approval --



SAFE, CLEAN WATER PROGRAM

PROJECT MODIFICATION REQUEST (PMR) FORM

YEAR:	FY26-27
REGIONAL PROGRAM:	Infrastructure Project
PROJECT NAME:	MacArthur Lake Rehabilitation Project
PROJECT LEAD(S):	City of Los Angeles, Bureau of Sanitation
APPROVED STORMWATER INVESTMENT PLAN (SIP) YEAR:	FY20-21

Compiled by: Pablo Forni (PForni@dpw.lacounty.gov)
Compiled on: May 19, 2026
Submitted on: October 30, 2025

PMR TABLE OF CONTENTS

- 1 General Information
- 2 Description Of Modification
- 3 Funding Modification
- 4 Contacts
- 5 PMR Determination Form

General Information

Please review the Project information below.

Project Name

MacArthur Lake Rehabilitation Project

Project Developer

City of Los Angeles, Bureau of Sanitation

Program Type

Infrastructure Project

Fiscal Year (FY) for Consideration

FY26-27

Watershed Area

Central Santa Monica Bay

Current Phase

Design

Project Phase Funded by SCW this FY

No SCW Program Funding Awarded for this FY

Project Phase Schedule Summary

The following dates come from the most recently completed Mid-Year or Annual Report at the time of the modification request. If dates were not provided in the most recently completed report, they will not populate below.

- Planning Start Date: 2/15/2021
- Planning End Date: 8/31/2022
- Design Start Date: 5/9/2023
- Design End Date: 10/1/2024
- Bid/Award Start Date: 10/2/2024
- Bid/Award End Date: 5/1/2025
- Construction Start Date: 5/2/2025
- Construction End Date: 11/1/2026

Transfer Agreements

Transfer Agreement Number: 2020RPCSMB04

Has a Transfer Agreement or Addendum been executed for FY23-24 or later? No

Latest Transfer Agreement or Addendum executed in FY23-24 or later: N/A

Date of Latest Transfer Agreement or Addendum Executed

2022-01-03

Funding Information

Total Anticipated SCW Program Funding	\$31,043,718.00
Total SCW Program Funds Awarded to Date	\$28,043,718.00
Total SCW Program Funds Received to Date	\$4,000,000.00
Total SCW Program Reported Expenditures	\$4,179,983.81
Total New SCW Program Funding Request	N/A

Description of Modification

Select the option(s) that best describe your proposed modification. Select all that apply.

Like-for-like modifications

No

Functionally equivalent BMP modifications

No

Modifications to Project components that were not material to the WASC, ROC, or Board of Supervisors' decision to include the Project in the SIP

No

Changes in Project Water Quality Benefits, Water Supply Benefits, or Community Investment Benefits

No

Change in capture area where benefits claimed are diminished or where there is a change in the Municipalities that are receiving benefits

No

Updated engineering analysis resulting in a reduction of benefits

No

Change in methodology (e.g., infiltration instead of diversion to sanitary sewer)

No

Decrease in BMP capacity

No

Change in location

No

Increase in community support

No

Reduction or withdrawal of community support

No

Change in amount or status of leveraged funding

No

Any modification resulting in an increase of the total amount of Regional Program funding for the Project

No

Any modification resulting in a decrease of the estimated total amount of Regional Program funding for the Project

No

Reallocation of annual funding projections in the SIP, provided that the total amount of Regional Program funding for the Project remains unchanged

No

Other, please describe

Yes

Provide a description of the proposed modification(s), a comparison to the previously approved Project, and the reason(s) why the modification(s) is/are being proposed. Attach additional pages, as needed.

Schedule Revision.

This Project is currently in the design phase. The project schedule has changed because of administrative delays in bringing back the design Consultant after LASAN's (aka BOS') contract with the Consultant ended in July 2024. LASAN is partnering with the City of Los Angeles, Bureau of Engineering (BOE), to help deliver this project. Based on discussion with the BOE and Consultant, the project's construction duration was increased to 30 months to align with construction timelines typical for projects of this size and complexity.

A detailed breakdown of the change in project schedule is provided in Appendix A (attached).

Please upload any supporting documentation for the Project Modification Request

Document
MacArthur Lake PMR Request - Appendix A.pdf

Describe the impact on scope or benefits

Neither

Please provide an overview of the impact of the proposed modification(s) on the scope or benefits.

No anticipated impacts to scope or benefits.

Funding Modification or Reallocation

Please respond to the following questions based on your proposed modification. Note that you may submit either a funding request change or a funding allocation request, but not both. If the proposed modification includes a change or reallocation in funding, please navigate to the Description of Modification tab and select which funding modification applies.

Does your proposed modification include an increase or decrease to the total SCW Program Funding budgeted and projected?

No

Do you propose reallocation of funds (i.e. no increase or decrease to the total SCW Program Funding budgeted and projected)

No

Contacts

Name	Title	Affiliation	Email	Phone	Role(s)
Sean Phan	Senior Environmental Engineer	LASAN	sean.phan@lacity.org	213-485-0587	Primary Contact
Michael Scaduto	Principal Environmental Engineer	LASAN	michael.scaduto@lacity.org	213-485-3981	Additional Contact

PMR Determination Form

FOR SCW PROGRAM STAFF USE ONLY.

Proposed modifications to Projects or Scientific Studies

PRELIMINARY DETERMINATION: Complete

The Project or Study modification is consistent with the Project or Study included in the current fiscal year's SIP and proposed modifications were approved by the SCWP.	Yes	2026-01-12
Proposed modifications to scope/benefits/schedule of the Project or Study require reapproval in the SIP.	No	--
Proposed budget modifications would impact future SIP funding allocations.	No	--

WATERSHED AREA STEERING COMMITTEE DETERMINATION: Continuing

The Project or Study abandoned the proposed modifications.	None selected	--
Project or Study was withdrawn from consideration by the WASC and shall issue repayment of unspent funds.	None selected	--
Proposed scope/benefits/schedule modifications were recommended for approval in the SIP.	None selected	--
Modifications to the Project or Study's funding allocations were recommended for approval as identified in the SIP.	None selected	--

BOARD DETERMINATION

Board Approval --

Attachment C-2
Inconsistent Project Modification Request Forms



SAFE, CLEAN WATER PROGRAM

PROJECT MODIFICATION REQUEST (PMR) FORM

YEAR:	FY26-27
REGIONAL PROGRAM:	Infrastructure Project
PROJECT NAME:	Slauson Connect Clean Water Project
PROJECT LEAD(S):	Slauson Connect Clean Water Partnership – powered by Corvias Infrastructure Solutions and Geosyntec Consultants
APPROVED STORMWATER INVESTMENT PLAN (SIP) YEAR:	FY21-22

Compiled by: Pablo Forni (PForni@dpw.lacounty.gov)

Compiled on: May 18, 2026

Submitted on: December 16, 2025

PMR TABLE OF CONTENTS

- 1 General Information
- 2 Description Of Modification
- 3 Funding Modification
- 4 Contacts
- 5 PMR Determination Form

General Information

Please review the Project information below.

Project Name

Slauson Connect Clean Water Project

Project Developer

Slauson Connect Clean Water Partnership – powered by Corvias Infrastructure Solutions and Geosyntec Consultants

Program Type

Infrastructure Project

Fiscal Year (FY) for Consideration

FY26-27

Watershed Area

Central Santa Monica Bay

Current Phase

Design

Project Phase Funded by SCW this FY

No SCW Program Funding Awarded for this FY

Project Phase Schedule Summary

The following dates come from the most recently completed Mid-Year or Annual Report at the time of the modification request. If dates were not provided in the most recently completed report, they will not populate below.

- Planning Start Date: 6/29/2023
- Planning End Date: 1/1/2024
- Design Start Date: 1/1/2024
- Design End Date: 9/30/2025
- Bid/Award Start Date: 10/1/2025
- Bid/Award End Date: 3/31/2026
- Construction Start Date: 4/1/2026
- Construction End Date: 9/30/2027

Transfer Agreements

Transfer Agreement Number: 2021RPCSMB02

Has a Transfer Agreement or Addendum been executed for FY23-24 or later? No

Latest Transfer Agreement or Addendum executed in FY23-24 or later: N/A

Date of Latest Transfer Agreement or Addendum Executed

--

Funding Information

Total Anticipated SCW Program Funding	\$4,899,444.00
Total SCW Program Funds Awarded to Date	\$4,899,444.00
Total SCW Program Funds Received to Date	\$733,831.00
Total SCW Program Reported Expenditures	\$583,260.42
Total New SCW Program Funding Request	\$12,947,951.00

Description of Modification

Select the option(s) that best describe your proposed modification. Select all that apply.

Like-for-like modifications

Yes

Provide a description of the proposed modification(s), a comparison to the previously approved Project, and the reason(s) why the modification(s) is/are being proposed. Attach additional pages, as needed.

The proposed design solution as reflected in the PMR for the Slauson Safe Clean Water project moves the storage component of the project from within the BOE project site for the Slauson Connect Recreation Center to the public right-of-way within 58th street, between Budlong Avenue and Vermont Avenue, as shown in the attached marked-up site plan. The proposed method is infiltration, which is functionally equivalent change but lower in costs and does not require access and permissions from the adjacent property owners. Moreover, the infiltration configuration represents a cost saving as a pump station and associated power supply is not needed. The benefits of this design solution include the following:

- o Easier maintenance access for the subsurface storage system – LA Sanitation requires a minimum paved width of 16' for maintenance access, which was not provided within the BOE project site with the current site design. Providing maintenance access to the subsurface storage system through the BOE site would require significant site redesign. Additionally, through coordination with Metro, it was determined that the Metro pedestrian path and bike path adjacent to the site, which have already been poured, were not designed to accommodate the vector trucks that would be needed to maintain the subsurface storage system and, as such, the project would need to re-do thicker pavement sections for the segment of the paths that would be used for maintenance access. This additional pavement work is not feasible from a cost perspective. Locating the storage system within the street right-of-way along 58th Street provides a wide, paved maintenance access pathway that satisfies LA Sanitation's maintenance access requirements.
- o A shallower storage system profile – the available area within the BOE project site for the proposed stormwater storage system is constrained, which required a deep prefabricated storage cistern (14' internal depth) and necessitated using a pump to discharge the stored stormwater to the sanitary sewer system in Budlong Avenue. The 58th Street location for the storage system allows for the use of a longer, shallower storage system to capture the required project volume, requiring less excavation and helping to control project costs. Additionally, the linear storage system provides more flexibility for working around existing utility constraints within W 58th Street.
- o Fewer utilities to work around – the BOE recreation center design includes a variety of other utilities that are required for the proposed facility (including facilities such as a separate on-site stormwater system, water lines, and sanitary sewer lines) that limited the space available for an additional subsurface storage system and required additional consideration for the locations of drainage elements bringing stormwater into the storage system and out to the sanitary sewer. Per our desktop research into the existing utilities present within 58th Street, the north side of 58th Street only includes an abandoned 4" gas line that could be removed during construction, and a duct bank within the sidewalk north of the street. There should be sufficient room within the asphalt area of 58th Street north of the existing sanitary sewer line to install the proposed RCB storage system.

Please upload any supporting documentation for the Project Modification Request

Document

SLSN Site Plan_Project Boundary Exhibit.pdf

Functionally equivalent BMP modifications

Yes

Provide a description of the proposed BMP(s), a comparison to previously approved BMP(s), the reason(s) why the modification(s) is/are being proposed, and how results will change.

- [FUNCTIONALLY EQUIVALENT CHANGE] Although the original project concept called for on-site capture and reuse, this concept was found to be infeasible for the relocated project location within the public ROW in W 58th Street due to lack of demand and necessity for pumping and treatment of the captured stormwater. Geosyntec explored alternatives to reusing the captured stormwater on-site, which included revisiting the possibility of infiltrating the captured stormwater.

- o Through internal coordination with our geotechnical team, who were involved in the original geotechnical investigation for the larger Slauson Connect Recreation Center project in 2021, using a single drywell to draw down the captured stormwater and infiltrate below an identified restrictive layer below the project site was determined to be feasible.

- ☐ A geotechnical memorandum has been prepared documenting this analysis and can be provided if needed.

- Based on prior infiltration testing on the project site, the capacity of the drywell was calculated to be 0.14 CFS, which will draw down the captured stormwater within the maximum allowable drawdown time of 96 hours. The drywell capacity was calculated using the USBR Method, and a Safety Factor of 3.5 was applied (greater than the City-recommended Safety Factor of 3).
- [FUNCTIONALLY EQUIVALENT CHANGE] The sizing of the storage component of the Project was re-assessed to account for infiltration via the drywell. The prior modeling of the system accounted for a required 48-hour detention period before discharge was allowed, so this sizing update resulted in a net decrease in static storage volume once infiltration during and after the storm event was accounted for in the modeling.
 - o The updated sizing and pollutant capture calculations resulted in a static storage volume of 1.1 acre-feet in the proposed RCB (equivalent to the 85th percentile storm capture volume).
 - o A static storage volume of 1.1 acre-feet results in >80% long-term capture efficiency for zinc, which is the target pollutant for this project, and >80% long-term capture efficiency for bacteria, which is the secondary target pollutant for this project.
- [FUNCTIONALLY EQUIVALENT CHANGE] The updated project design does not include the green alley component originally included in the project scope. The original concept for the green alleys involved improving the alleys to include an infiltration component, but, due to liquefaction concerns with shallow infiltration in the project area, this original concept is not feasible. There is limited benefit to redoing the alleys without this infiltration component and a high cost, and LA Sanitation has expressed that they are not interested in maintaining new infrastructure within the alleys – as an alternative to installing high-albedo pavement within the alleys, we are proposing to include neighborhood greening through the installation of street trees to provide community benefits and reduce the urban heat island effect in the project area.

Modifications to Project components that were not material to the WASC, ROC, or Board of Supervisors' decision to include the Project in the SIP

No

Changes in Project Water Quality Benefits, Water Supply Benefits, or Community Investment Benefits

Yes

Provide a description of the proposed modification(s) and how benefits will change. Attach additional pages, as needed.

The original project concept called for on-site capture and reuse and was explored as an option to achieve the goals that were in the original plan and proposal but was deemed not feasible due to constraints in access and permissions by the adjacent landowners that made the logistics for building the stormwater infrastructure cost prohibitive and had additional risks in scope, schedule and costs that could not be mitigated as required by the City and Metro (adjacent land owners). Therefore, the design team developed an alternative solution which is reflected in this PMR. The proposed method is infiltration, which is functionally equivalent change but lower in costs and does not require access and permissions from the adjacent property owners. Moreover, the infiltration configuration represents a cost savings (when compared to the original concept) as a pump station and associated power supply is not needed. Additionally, infiltration allows for a smaller static storage volume than the regional reuse option evaluated (diversion to sewer) as there is a mandatory 48-hour detention period required before discharge is allowed while infiltration can occur during the storm event and immediately after.

Secondly, the project will still achieve 82% long-term stormwater capture through infiltration, including 90% zinc removal (primary pollutant) and 82% bacteria removal (secondary pollutant). Attached the latest design report for the project for your information, which includes the latest engineering analysis and estimated project benefits based on the latest modeling.

Determining Factors

- o Through internal coordination with our geotechnical team, who were involved in the original geotechnical investigation for the larger Slauson Connect Recreation Center project in 2021, using a single drywell to draw down the captured stormwater and infiltrate below an identified restrictive layer below the project site was determined to be feasible.

- A geotechnical memorandum has been prepared documenting this analysis and can be provided if needed.
- Based on prior infiltration testing on the project site, the capacity of the drywell was calculated to be 0.14 CFS, which will draw down the captured stormwater within the maximum allowable drawdown time of 96 hours. The drywell capacity was calculated using the USBR Method, and a Safety Factor of 3.5 was applied (greater than the City-recommended Safety Factor of 3).

Please upload any supporting documentation for the Project Modification Request

Document

Slauson Connect_Drainage Analysis Report_Compiled (1).pdf

Change in capture area where benefits claimed are diminished or where there is a change in the Municipalities that are receiving benefits

No

Updated engineering analysis resulting in a reduction of benefits

No

Change in methodology (e.g., infiltration instead of diversion to sanitary sewer)

Yes

Provide a description of the proposed modification(s), why changes in the methodology is being proposed, and how it affects the overall Project. Attach additional pages, as needed.

Although the original project concept called for on-site capture and reuse, this concept was found to be infeasible for the relocated project location within the public ROW in W 58th Street due to lack of demand and necessity for pumping and treatment of the captured stormwater. Geosyntec explored alternatives to reusing the captured stormwater on-site, which included revisiting the possibility of infiltrating the captured stormwater.

o Through internal coordination with our geotechnical team, who were involved in the original geotechnical investigation for the larger Slauson Connect Recreation Center project in 2021, using a single drywell to draw down the captured stormwater and infiltrate below an identified restrictive layer below the project site was determined to be feasible.

☐ A geotechnical memorandum has been prepared documenting this analysis and can be provided if needed.

☐ Based on prior infiltration testing on the project site, the capacity of the drywell was calculated to be 0.14 CFS, which will draw down the captured stormwater within the maximum allowable drawdown time of 96 hours. The drywell capacity was calculated using the USBR Method, and a Safety Factor of 3.5 was applied (greater than the City-recommended Safety Factor of 3).

Please upload any supporting documentation for the Project Modification Request

Document

Slauson Connect_Drainage Analysis Report_Compiled.pdf

Decrease in BMP capacity

No

Change in location

No

Increase in community support

No

Reduction or withdrawal of community support

No

Change in amount or status of leveraged funding

No

Any modification resulting in an increase of the total amount of Regional Program funding for the Project

Yes

Any modification resulting in a decrease of the estimated total amount of Regional Program funding for the Project

No

Reallocation of annual funding projections in the SIP, provided that the total amount of Regional Program funding for the Project remains unchanged

No

Other, please describe

No

Describe the impact on scope or benefits

Neither

Please provide an overview of the impact of the proposed modification(s) on the scope or benefits.

Funding Modification or Reallocation

Please respond to the following questions based on your proposed modification. Note that you may submit either a funding request change or a funding allocation request, but not both. If the proposed modification includes a change or reallocation in funding, please navigate to the Description of Modification tab and select which funding modification applies.

Does your proposed modification include an increase or decrease to the total SCW Program Funding budgeted and projected?

Yes

Do you propose reallocation of funds (i.e. no increase or decrease to the total SCW Program Funding budgeted and projected)

No

SCW Funding Request Change (Inconsistent)

Fiscal Year	Total SCW Funding Budgeted and Projected	Proposed Funding Request	Change In Funding	Percent Change	Description
FY21-22	\$0.00	\$0.00	\$0.00	0.00%	--
FY22-23	\$733,831.00	\$733,831.00	\$0.00	0.00%	--
FY23-24	\$1,966,082.00	\$1,966,082.00	\$0.00	0.00%	--
FY24-25	\$1,973,468.00	\$1,973,468.00	\$0.00	0.00%	--
FY25-26	\$226,063.00	\$226,063.00	\$0.00	0.00%	--
FY26-27	\$0.00	\$7,920,892.00	+\$7,920,892.00	--	Costs for the proposed infiltration design solution are lower than the original design concept; nevertheless, are higher than the original estimated cost for the construction budget. Current estimate includes cost escalation from 2020 for construction execution with infiltration as the design solution that will be permitted and executed for construction. Construction cost for the original plan would be more expensive than the proposed design solution of

Fiscal Year	Total SCW Funding Budgeted and Projected	Proposed Funding Request	Change In Funding	Percent Change	Description
					infiltration as reflected in this PMR.
FY27-28	\$0.00	\$127,615.00	+\$127,615.00	--	Increase in community outreach and O&M costs
FY28-29	\$0.00	\$0.00	\$0.00	0.00%	--
FY29-30	\$0.00	\$0.00	\$0.00	0.00%	--
FY30-31	\$0.00	\$0.00	\$0.00	0.00%	--
Total	\$4,899,444.00	\$12,947,951.00	+\$8,048,507.00	+164.27%	

Please provide a description for the increase or decrease funding request. As a reminder, annual funding is at discretion of the WASC, ROC, and ultimately by the Board of Supervisors. Please also upload supporting documentation to indicate in-depth analysis of increased labor costs, construction costs, or costs due to delay.

The BMP's location and initial feasibility constraints, combined with permitting delays, have pushed the project beyond the originally anticipated construction year. As a result, inflation and increased construction costs over the past five years have rendered the initial cost estimate insufficient to fully fund the project, creating an estimated funding gap of approximately \$8 million. In addition, locating the BMP within the public right-of-way will require traffic management measures that were not originally anticipated. Given the project's proximity to residences, we are also requesting a modest increase in funding to support additional community outreach and education efforts, particularly for those directly adjacent to the project area.

Would the additional funding request be the only option allow the project to be implemented? Please describe.

Yes

The project completed design and permitting in 2025. However, substantial increases in labor and material costs over the past six years have significantly escalated overall construction expenses. As a result, the current funding allocation is no longer sufficient to complete the project, and additional funding is required to proceed with construction.

Would delaying funding allocations to future fiscal years impact the project's ability to be implemented? Please describe.

Yes

Delaying the funding would result in additional escalations in costs.

Would funding only a portion of the additional funding request impact the project's ability to be implemented? Please describe.

Yes

Given the nature of the BMP, which consists of a large underground cistern and drywell system, it is not feasible to construct only a portion of the project. The system must be built as a complete unit to function as intended; therefore, partial funding would not allow construction to proceed.

Has the Recipient considered other funding sources? Please describe. Provide a summary of what other sources of funding were explored and/or why funding could not be secured through these other sources.

No

Contacts

Name	Title	Affiliation	Email	Phone	Role(s)
David Washington	Portfolio Manager	Corvias Infrastructure Solutions	david.washington@cisolutions.com	2023064952	Primary Contact

PMR Determination Form

FOR SCW PROGRAM STAFF USE ONLY.

Proposed modifications to Projects or Scientific Studies

PRELIMINARY DETERMINATION: Complete with Inconsistencies

The Project or Study modification is consistent with the Project or Study included in the current fiscal year's SIP and proposed modifications were approved by the SCWP.	No	--
Proposed modifications to scope/benefits/schedule of the Project or Study require reapproval in the SIP.	Yes	2026-01-20
Proposed budget modifications would impact future SIP funding allocations.	Yes	2026-01-20

WATERSHED AREA STEERING COMMITTEE DETERMINATION: Continuing

The Project or Study abandoned the proposed modifications.	Yes	2026-04-07
Project or Study was withdrawn from consideration by the WASC and shall issue repayment of unspent funds.	None selected	--
Proposed scope/benefits/schedule modifications were recommended for approval in the SIP.	None selected	--
Modifications to the Project or Study's funding allocations were recommended for approval as identified in the SIP.	None selected	--

BOARD DETERMINATION

Board Approval --

Attachment D

Funding Reduction Concurrence Forms

Attachment D-1
Funding Reduction Concurrence Forms Accepted by
WASC

ATTACHMENT A: Funding Reduction Concurrence (FRC) FORM

The purpose of this FRC form is to demonstrate an IPPA's or SSA's willingness and ability to complete a project or study with a lesser amount than the amount requested in its application ("partial funding"), in order for the project or study to be recommended in a Stormwater Investment Plan for partial funding. The partial funding award must not negatively impact the score achieved by the initial application or result in any changes to the project's or study's scope or benefits as identified in the application and submitted Feasibility Study, if applicable. The IPPA or SSA is required to submit a FRC form to facilitate the partial funding process.

Project/Study Name	Ballona Creek TMDL O&M Project
Project/Study Lead	Los Angeles Sanitation and Environment
Watershed Area(s)	Central Santa Monica Bay

Brief description of why and how the funding request included in the application is being reduced (e.g. Project or Study will be phased, more information has become available, additional leveraged funding was secured, etc.):

The Ballona Creek TMDL O&M Project was submitted to the CSMB WASC as part of the Round 7 Call for Projects, requesting a 3 - year funding request of \$9,736,678. This amount was requested to support the operations and maintenance of the Round 2 Ballona Creek TMDL Project, slated for completion in Spring 2026.

As part of the FY 26/27 SIP deliberations, the CSMB WASC requested project developers to, where available, provide potential funding reductions and alternative funding distributions. This would assist the CSMB WASC in their deliberations as the current SIP is overallocated.

To present a good faith effort to the WASC, LASAN is proposing a funding reduction amount of \$500,000 from the Ballona Creek TMDL O&M Project application. This proposed reduction amount will be absorbed in a cost-share agreement by the Project Partners of the Ballona Creek TMDL Project.

The reduction is proposed in two separate scenarios, as exhibited in the tables below:

Scenario 1: \$500,000 reduction from FY 27-28

Scenario 2: \$500,000 reduction split evenly between FY 27-28 and FY 28-29

SCW Program

Programming of Partial Funding



Revised Eligible Expenditure Projections:

Funding Year	Fiscal Year	Amount	Description/Phase
1	26/27	\$2,901,412	O&M
2	27/28	\$3,727,531	O&M
3	28/29	\$2,607,735	O&M
4	29/30	\$0	
5	30/31	\$0	
Future Funding		\$0	
TOTAL		\$9,236,678	

A: Total Original SCW Funding Request	\$9,736,678
B: Total Revised SCW Funding Award	\$9,236,678
C: Shortfall (A-B)	\$500,000

Compensation plan for shortfall – Include evidence of the status (must be assurance of timely secured funds for WASC to consider partial funding award) and amount of each additional funding source to ensure completion of all activities proposed in the application and submitted Feasibility Study, if applicable (cost share, grants, SCW Municipal Program funds, subsequent SCW funding request, etc.). Reliance on subsequent Regional Program funding is not a guarantee and is therefore discouraged. Also, include description of the which elements will be funded by this SCW funding request and by funds outside this SCW funding request to demonstrate all elements are funded. For phased projects or studies, provide information on additional funding sources to complete all activities proposed in the phased scope of work (if any).

This proposed reduction amount will be absorbed in a cost-share agreement by the Project Partners of the Ballona Creek TMDL Project. LASAN, as the lead Project Implementer, is currently developing an Operation & Maintenance Memorandum of Agreement between the City of Los Angeles and City of Beverly Hills, City of Culver City, City of Inglewood, City of West Hollywood, and the Los Angeles County Flood Control District.

The City of Los Angeles, through multiple funding sources, have front-funded the beginning of project operation and maintenance. The Project Partners have agreed to reimburse those costs based on their percentage of land within the watershed of the project.

SCW Program

Programming of Partial Funding



Revised Eligible Expenditure Projections:

Funding Year	Fiscal Year	Amount	Description/Phase
1	26/27	\$2,901,412	O&M
2	27/28	\$3,477,531	O&M
3	28/29	\$2,857,735	O&M
4	29/30	\$0	
5	30/31	\$0	
Future Funding		\$0	
TOTAL		\$9,236,678	

A: Total Original SCW Funding Request	\$9,736,678
B: Total Revised SCW Funding Award	\$9,236,678
C: Shortfall (A-B)	\$500,000

Compensation plan for shortfall – Include evidence of the status (must be assurance of timely secured funds for WASC to consider partial funding award) and amount of each additional funding source to ensure completion of all activities proposed in the application and submitted Feasibility Study, if applicable (cost share, grants, SCW Municipal Program funds, subsequent SCW funding request, etc.). Reliance on subsequent Regional Program funding is not a guarantee and is therefore discouraged. Also, include description of the which elements will be funded by this SCW funding request and by funds outside this SCW funding request to demonstrate all elements are funded. For phased projects or studies, provide information on additional funding sources to complete all activities proposed in the phased scope of work (if any).

This proposed reduction amount will be absorbed in a cost-share agreement by the Project Partners of the Ballona Creek TMDL Project. LASAN, as the lead Project Implementer, is currently developing an Operation & Maintenance Memorandum of Agreement between the City of Los Angeles and City of Beverly Hills, City of Culver City, City of Inglewood, City of West Hollywood, and the Los Angeles County Flood Control District.

The City of Los Angeles, through multiple funding sources, have front-funded the beginning of project operation and maintenance. The Project Partners have agreed to reimburse those costs based on their percentage of land within the watershed of the project.

If applicable, provide a description and justification of any de minimis scope changes that will maintain or increase the Project Score or improve the Scientific Study. De minimis scope changes should be within the parameters and design of the project or study scope identified in the submitted Feasibility Study or Scientific Study application and any associated additional cost, in addition to the shortfall from the original request, must be covered by other non-SCWP funds.

N/A

I confirm that partial funding award will not negatively impact the achieved score or result in changes to Project or Study scope or benefits provided as described in the application and submitted Feasibility Study, if applicable. ☒ YES

If Project or Study is to be considered in phases, I understand that funding for future phases is not guaranteed, and that submission of a new application is required for funding for future phases not shown in the current SIP, and that annual funding is at the discretion of the WASC, ROC, and ultimately the Board of Supervisors. As such, I understand citing the assumption of additional Regional Program Funds alone is strongly discouraged. If future phases are not funded through the Regional Program, I remain committed to securing additional funding sources to ensure completion of all activities proposed in the application and submitted Feasibility Study such that benefits claimed are fully realized. ☒ YES ☐ N/A

Name Michael Scaduto

Organization LASAN

Signature *Michael Scaduto* Digitally signed by Michael Scaduto
Date: 2026.04.06 08:27:07-07'00'

Date _____

ATTACHMENT A: Funding Reduction Concurrence (FRC) FORM

The purpose of this FRC form is to demonstrate an IPPA's or SSA's willingness and ability to complete a project or study with a lesser amount than the amount requested in its application ("partial funding"), in order for the project or study to be recommended in a Stormwater Investment Plan for partial funding. The partial funding award must not negatively impact the score achieved by the initial application or result in any changes to the project's or study's scope or benefits as identified in the application and submitted Feasibility Study, if applicable. The IPPA or SSA is required to submit a FRC form to facilitate the partial funding process.

Project/Study Name	Campus - Community Connection: UCLA's Mobility, Stormwater Capture, and Greening Project
Project/Study Lead	University of California, Los Angeles (UCLA)
Watershed Area(s)	Central Santa Monica Bay

Brief description of why and how the funding request included in the application is being reduced (e.g. Project or Study will be phased, more information has become available, additional leveraged funding was secured, etc.):

Understanding the financial constraints that the Central Santa Monica Bay WASC is facing this fiscal year, UCLA is willing to work with the WASC and the other SCW Program applicants to adjust the funding amount for the Campus – Community Connection project by up to 10% through reducing the design contingency.

SCW Program

Programming of Partial Funding



Revised Eligible Expenditure Projections:

Funding Year	Fiscal Year	Amount	Description/Phase
1	FY 26-27	\$1,014,000	Planning / Design
2			
3			
4			
5			
Future Funding			
TOTAL			

A: Total Original SCW Funding Request	\$1,126,000
B: Total Revised SCW Funding Award	\$1,014,000
C: Shortfall (A-B)	\$112,000

Compensation plan for shortfall – Include evidence of the status (must be assurance of timely secured funds for WASC to consider partial funding award) and amount of each additional funding source to ensure completion of all activities proposed in the application and submitted Feasibility Study, if applicable (cost share, grants, SCW Municipal Program funds, subsequent SCW funding request, etc.). Reliance on subsequent Regional Program funding is not a guarantee and is therefore discouraged. Also, include description of the which elements will be funded by this SCW funding request and by funds outside this SCW funding request to demonstrate all elements are funded. For phased projects or studies, provide information on additional funding sources to complete all activities proposed in the phased scope of work (if any).

UCLA, as the Authority Having Jurisdiction, will locally review and approve this Project's scope. Through careful development of the Project scope and efficient management of the specific design line items, UCLA believes that the design risk for the Project can be reduced - as such, UCLA is committing to reduce the design contingency from 20% (\$217,400) to 10% (\$105,400).

If applicable, provide a description and justification of any de minimis scope changes that will maintain or increase the Project Score or improve the Scientific Study. De minimis scope changes should be within the parameters and design of the project or study scope identified in the submitted Feasibility Study or Scientific Study application and any associated additional cost, in addition to the shortfall from the original request, must be covered by other non-SCWP funds.

Not Applicable

I confirm that partial funding award will not negatively impact the achieved score or result in changes to Project or Study scope or benefits provided as described in the application and submitted Feasibility Study, if applicable. ☒ YES

If Project or Study is to be considered in phases, I understand that funding for future phases is not guaranteed, and that submission of a new application is required for funding for future phases not shown in the current SIP, and that annual funding is at the discretion of the WASC, ROC, and ultimately the Board of Supervisors. As such, I understand citing the assumption of additional Regional Program Funds alone is strongly discouraged. If future phases are not funded through the Regional Program, I remain committed to securing additional funding sources to ensure completion of all activities proposed in the application and submitted Feasibility Study such that benefits claimed are fully realized. ☒ YES ☐ N/A

Name Bonny Bentzin

Organization University of California, Los Angeles

Signature Bonny C. Bentzin

Date March 25, 2026

ATTACHMENT A: Funding Reduction Concurrence (FRC) FORM

The purpose of this FRC form is to demonstrate an IPPA's or SSA's willingness and ability to complete a project or study with a lesser amount than the amount requested in its application ("partial funding"), in order for the project or study to be recommended in a Stormwater Investment Plan for partial funding. The partial funding award must not negatively impact the score achieved by the initial application or result in any changes to the project's or study's scope or benefits as identified in the application and submitted Feasibility Study, if applicable. The IPPA or SSA is required to submit a FRC form to facilitate the partial funding process.

Project/Study Name	Memorial Park Multi-Benefit Stormwater Capture
Project/Study Lead	City of Santa Monica
Watershed Area(s)	Central Santa Monica Bay

Brief description of why and how the funding request included in the application is being reduced (e.g. Project or Study will be phased, more information has become available, additional leveraged funding was secured, etc.):

After further review of the project schedule, engineering analysis, and grant funding opportunities the project team has revised the total funding request and allocation duration for the Memorial Park Multi-Benefit Stormwater Capture. The total cost reduction of \$3,445,000 is included in revised request. Additionally, the reimbursement request were pushed out a couple years and reduced on an annual basis to allow for multiple years of funding (modified from 2 years to 4 years). The City is able to construct the project based on this funding request.

To mitigate the reduction in funding the City is currently applying for additional Caltrans grant funding along with other park grants. Additionally, the City decided to remove some preferential project elements associated with the connection to the SWIP treatment system already in use. These elements do not decrease the treatment efficiency in the Memorial Park Multi-Benefit Stormwater Capture, since they were not included in the treatment modeling and are used to improve the SWIP efficiency. If additional grant funding becomes available, the City will construct these elements at a later date. The removal of these elements (additional pump station, storm drain diversion line, and diversion structure at Civic Center) account for a majority of the \$3.45 M cost reduction.

We believe with the reduce funding request and high score of 83 pts (one of the highest in the WASC), the Memorial Park Stormwater Capture project should be re-evaluated and qualify for Measure W funding per the request below

SCW Program

Programming of Partial Funding



Revised Eligible Expenditure Projections:

Funding Year	Fiscal Year	Amount	Description/Phase
1	26/27	\$1,000,000	Design Funding
2	27/28	\$2,000,000	Construction
3	28/29	\$3,000,000	Construction
4	29/30	\$2,305,000	Construction
5	30/31	\$0	N/A
Future Funding			
TOTAL			

A: Total Original SCW Funding Request	\$11,750,000
B: Total Revised SCW Funding Award	\$8,305,000
C: Shortfall (A-B)	\$3,445,000

Compensation plan for shortfall – Include evidence of the status (must be assurance of timely secured funds for WASC to consider partial funding award) and amount of each additional funding source to ensure completion of all activities proposed in the application and submitted Feasibility Study, if applicable (cost share, grants, SCW Municipal Program funds, subsequent SCW funding request, etc.). Reliance on subsequent Regional Program funding is not a guarantee and is therefore discouraged. Also, include description of the which elements will be funded by this SCW funding request and by funds outside this SCW funding request to demonstrate all elements are funded. For phased projects or studies, provide information on additional funding sources to complete all activities proposed in the phased scope of work (if any).

To mitigate the reduction in funding the City is currently applying for additional Caltrans grant funding along with other park grants. Additionally, the City decided to remove some preferential project elements associated with the connection to the SWIP treatment system already in use. These elements do not decrease the treatment efficiency in the Memorial Park Multi-Benefit Stormwater Capture, since they were not included in the treatment modeling and are used to improve the SWIP efficiency. If additional grant funding becomes available, the City will construct these elements at a later date. The removal of these elements (additional pump station, storm drain diversion line, and diversion structure at Civic Center) account for a majority of the \$3.45 M cost reduction.

No phasing of the project is expected. The City is able to construct the project based on this funding request.

If applicable, provide a description and justification of any de minimis scope changes that will maintain or increase the Project Score or improve the Scientific Study. De minimis scope changes should be within the parameters and design of the project or study scope identified in the submitted Feasibility Study or Scientific Study application and any associated additional cost, in addition to the shortfall from the original request, must be covered by other non-SCWP funds.

Currently, the project scoring may increase slightly based on the reduction in cost, while maintaining the same project treatment volumes, efficiency, and benefits. The revised construction cost of \$20,055,000 includes a total cost reduction of \$3,445,000, which represents a 15% reduction in construction cost. Additionally, this increases the City's cost share from 50% to 59% percent.

I confirm that partial funding award will not negatively impact the achieved score or result in changes to Project or Study scope or benefits provided as described in the application and submitted Feasibility Study, if applicable. ☒ YES

If Project or Study is to be considered in phases, I understand that funding for future phases is not guaranteed, and that submission of a new application is required for funding for future phases not shown in the current SIP, and that annual funding is at the discretion of the WASC, ROC, and ultimately the Board of Supervisors. As such, I understand citing the assumption of additional Regional Program Funds alone is strongly discouraged. If future phases are not funded through the Regional Program, I remain committed to securing additional funding sources to ensure completion of all activities proposed in the application and submitted Feasibility Study such that benefits claimed are fully realized. ☒ YES ☐ N/A

Name Aric M Torreyson

Organization Tetra Tech
City of Santa Monica's Consultant

Signature Arc M Torreyson Digitally signed by Arc M Torreyson
Date: 2026.04.03 10:02:03 -07'00'

Date 4/2/2026

ATTACHMENT A: Funding Reduction Concurrence (FRC) FORM

The purpose of this FRC form is to demonstrate an IPPA's or SSA's willingness and ability to complete a project or study with a lesser amount than the amount requested in its application ("partial funding"), in order for the project or study to be recommended in a Stormwater Investment Plan for partial funding. The partial funding award must not negatively impact the score achieved by the initial application or result in any changes to the project's or study's scope or benefits as identified in the application and submitted Feasibility Study, if applicable. The IPPA or SSA is required to submit a FRC form to facilitate the partial funding process.

Project/Study Name	San Vicente Streetscape Project
Project/Study Lead	City of West Hollywood
Watershed Area(s)	Central Santa Monica Bay

Brief description of why and how the funding request included in the application is being reduced (e.g. Project or Study will be phased, more information has become available, additional leveraged funding was secured, etc.):

The reduced funding approach reflects the City's commitment to leveraging other funding sources and phasing implementation as needed. The City has already invested local funds in feasibility and initial planning efforts and will continue to pursue additional grants and partnerships to support future phases, including construction.

This adjustment does not alter the project's scope, benefits, or intended outcomes, but rather demonstrates the City's willingness to scale the request while preserving the project's multi-benefit impacts related to water quality, urban greening, and community enhancement.

Revised Eligible Expenditure Projections:

Funding Year	Fiscal Year	Amount	Description/Phase
1	FY26-27	\$597,000	Design
2			
3			
4			
5			
Future Funding			
TOTAL		\$597,000	

A: Total Original SCW Funding Request	\$897,000
B: Total Revised SCW Funding Award	\$597,000
C: Shortfall (A-B)	\$300,000

Compensation plan for shortfall – Include evidence of the status (must be assurance of timely secured funds for WASC to consider partial funding award) and amount of each additional funding source to ensure completion of all activities proposed in the application and submitted Feasibility Study, if applicable (cost share, grants, SCW Municipal Program funds, subsequent SCW funding request, etc.). Reliance on subsequent Regional Program funding is not a guarantee and is therefore discouraged. Also, include description of the which elements will be funded by this SCW funding request and by funds outside this SCW funding request to demonstrate all elements are funded. For phased projects or studies, provide information on additional funding sources to complete all activities proposed in the phased scope of work (if any).

The City of West Hollywood is committed to advancing the San Vicente Streetscape Project despite the \$300,000 reduction in requested Safe, Clean Water (SCW) funding. The revised SCW request of \$597,000 will fully fund core design-phase activities, including engineering, environmental review (CEQA), permitting, and essential community outreach. These elements represent the critical path needed to advance the project to construction readiness.

The City has already demonstrated financial commitment to the project by funding the feasibility study and initiating technical planning efforts using local funds. In addition, the City Council has authorized the pursuit of external funding and has committed up to \$2 million in local funds contingent upon securing grant funding for implementation.

To address the \$300,000 shortfall, the City will pursue a combination of the following funding sources:

- Local capital improvement funds and General Fund allocations (as available through the annual budget processes including Measure A grants)
- State and regional grant programs (e.g., California Natural Resources Agency, Caltrans, and other urban greening or infrastructure programs)
- Potential future SCW Regional Program funding requests for construction-phase components
- Potential partnerships and cost-sharing opportunities with regional agencies and stakeholders

The reduced SCW award does not compromise the technical integrity or feasibility of the project. Instead, the project will be strategically phased, with SCW funds supporting completion of all required design deliverables and positioning the project competitively for construction funding. This approach ensures that all elements proposed in the feasibility study will ultimately be delivered while maintaining alignment with SCW Program goals for water quality, nature-based solutions, and community benefits.

SCW Program

Programming of Partial Funding



If applicable, provide a description and justification of any de minimis scope changes that will maintain or increase the Project Score or improve the Scientific Study. De minimis scope changes should be within the parameters and design of the project or study scope identified in the submitted Feasibility Study or Scientific Study application and any associated additional cost, in addition to the shortfall from the original request, must be covered by other non-SCWP funds.

No de minimis scope changes are proposed. The reduced SCW funding request will not alter the project's design, performance, or anticipated benefits as described in the Feasibility Study. Core elements, including stormwater capture and treatment, nature-based infrastructure, and community enhancements, will be maintained.

The City will prioritize available SCW funds toward critical design-phase activities and will supplement any minor cost gaps with non-SCW funding sources as needed. This approach ensures the project remains consistent with the original scope, maintains its scoring, and preserves all intended water quality, community, and environmental benefits.

I confirm that partial funding award will not negatively impact the achieved score or result in changes to Project or Study scope or benefits provided as described in the application and submitted Feasibility Study, if applicable. ☒ YES

If Project or Study is to be considered in phases, I understand that funding for future phases is not guaranteed, and that submission of a new application is required for funding for future phases not shown in the current SIP, and that annual funding is at the discretion of the WASC, ROC, and ultimately the Board of Supervisors. As such, I understand citing the assumption of additional Regional Program Funds alone is strongly discouraged. If future phases are not funded through the Regional Program, I remain committed to securing additional funding sources to ensure completion of all activities proposed in the application and submitted Feasibility Study such that benefits claimed are fully realized. ☒ YES ☐ N/A

Name Michael Barker, Project Architect (Acting Manager)

Organization City of West Hollywood

Signature Michael Barker Digitally signed by Michael Barker
Date: 2026.04.06 12:02:13 -07'00'

Date 4/2/2026

ATTACHMENT A: Funding Reduction Concurrence (FRC) FORM

The purpose of this FRC form is to demonstrate an IPPA's or SSA's willingness and ability to complete a project or study with a lesser amount than the amount requested in its application ("partial funding"), in order for the project or study to be recommended in a Stormwater Investment Plan for partial funding. The partial funding award must not negatively impact the score achieved by the initial application or result in any changes to the project's or study's scope or benefits as identified in the application and submitted Feasibility Study, if applicable. The IPPA or SSA is required to submit a FRC form to facilitate the partial funding process.

Project/Study Name	Syd Kronenthal Park Stormwater Capture Project
Project/Study Lead	City of Culver City
Watershed Area(s)	Central Santa Monica Bay

Brief description of why and how the funding request included in the application is being reduced (e.g. Project or Study will be phased, more information has become available, additional leveraged funding was secured, etc.):

Funding in the amount of \$730,000 was requested for the design phase of the Syd Kronenthal Park Stormwater Capture Project. Because of competing requests, the City of Culver City will reduce the request to \$500,000 and split it into two years (\$250,000 in FY 2027 and \$250,000 in FY 28). This will reflect local leveraged funding that is available to cover the difference from the original requested amount, and also the realistic design timeline, which will be longer than one year.

SCW Program

Programming of Partial Funding



Revised Eligible Expenditure Projections:

Funding Year	Fiscal Year	Amount	Description/Phase
1	2027	\$250,000	Design
2	2028	\$250,000	Design
3			
4			
5			
Future Funding			
TOTAL		\$500,000	

A: Total Original SCW Funding Request	\$730,000
B: Total Revised SCW Funding Award	\$500,000
C: Shortfall (A-B)	\$230,000

Compensation plan for shortfall – Include evidence of the status (must be assurance of timely secured funds for WASC to consider partial funding award) and amount of each additional funding source to ensure completion of all activities proposed in the application and submitted Feasibility Study, if applicable (cost share, grants, SCW Municipal Program funds, subsequent SCW funding request, etc.). Reliance on subsequent Regional Program funding is not a guarantee and is therefore discouraged. Also, include description of the which elements will be funded by this SCW funding request and by funds outside this SCW funding request to demonstrate all elements are funded. For phased projects or studies, provide information on additional funding sources to complete all activities proposed in the phased scope of work (if any).

The original request was submitted with the intent of funding 50% fo the design phase cost of approximately \$1,500,000 through the Safe Clean Water Program. However, since local leveraged funds are available through the City's Clean Water/Clean Beach Measure CW stormwater funding, we are reducing our SCWP request to 1/3 of the design costs, or \$500,000. The \$230,000 shortfall will be made up of local stormwater funding.

If applicable, provide a description and justification of any de minimis scope changes that will maintain or increase the Project Score or improve the Scientific Study. De minimis scope changes should be within the parameters and design of the project or study scope identified in the submitted Feasibility Study or Scientific Study application and any associated additional cost, in addition to the shortfall from the original request, must be covered by other non-SCWP funds.

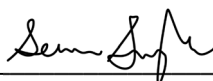
Not applicable, the application as submitted remains technically unchanged.

I confirm that partial funding award will not negatively impact the achieved score or result in changes to Project or Study scope or benefits provided as described in the application and submitted Feasibility Study, if applicable. ☒ YES

If Project or Study is to be considered in phases, I understand that funding for future phases is not guaranteed, and that submission of a new application is required for funding for future phases not shown in the current SIP, and that annual funding is at the discretion of the WASC, ROC, and ultimately the Board of Supervisors. As such, I understand citing the assumption of additional Regional Program Funds alone is strongly discouraged. If future phases are not funded through the Regional Program, I remain committed to securing additional funding sources to ensure completion of all activities proposed in the application and submitted Feasibility Study such that benefits claimed are fully realized. ☒ YES ☐ N/A

Name Sean Singletary

Organization City of Culver City

Signature 

Date 3/31/2026

Attachment D-2
Funding Reduction Concurrence Forms Not
Accepted by WASC

ATTACHMENT A: Funding Reduction Concurrence (FRC) FORM

The purpose of this FRC form is to demonstrate an IPPA's or SSA's willingness and ability to complete a project or study with a lesser amount than the amount requested in its application ("partial funding"), in order for the project or study to be recommended in a Stormwater Investment Plan for partial funding. The partial funding award must not negatively impact the score achieved by the initial application or result in any changes to the project's or study's scope or benefits as identified in the application and submitted Feasibility Study, if applicable. The IPPA or SSA is required to submit a FRC form to facilitate the partial funding process.

Project/Study Name	Edward Vincent Jr Park Stormwater Improvements Project
Project/Study Lead	City of Inglewood
Watershed Area(s)	Central Santa Monica Bay

Brief description of why and how the funding request included in the application is being reduced (e.g. Project or Study will be phased, more information has become available, additional leveraged funding was secured, etc.):

The City reduced the request to \$28,000,000 with the shortfall of \$493,400 to be covered by City cost share. The funding request is being spread out over 4 years instead of the original request of 3 years to reduce burden on the Watershed Area. The City will plan to front costs via a loan and/or municipal bond in order to cover construction costs in the preliminary years when the funding is not available in the Watershed Area. Other funding sources being pursued also have dispersal delays and would be paid to the City via reimbursement, so a loan (with interest) will be required in order to complete the project.

SCW Program

Programming of Partial Funding



Revised Eligible Expenditure Projections:

Funding Year	Fiscal Year	Amount	Description/Phase
1	26-27	1,000,000	Construction
2	27-28	8,000,000	Construction
3	28-29	9,500,000	Construction
4	29-30	9,500,000	Construction
5	30-31		
Future Funding			
TOTAL		\$28,000,000	

A: Total Original SCW Funding Request	\$28,493,400
B: Total Revised SCW Funding Award	\$28,000,000
C: Shortfall (A-B)	\$493,400

Compensation plan for shortfall – Include evidence of the status (must be assurance of timely secured funds for WASC to consider partial funding award) and amount of each additional funding source to ensure completion of all activities proposed in the application and submitted Feasibility Study, if applicable (cost share, grants, SCW Municipal Program funds, subsequent SCW funding request, etc.). Reliance on subsequent Regional Program funding is not a guarantee and is therefore discouraged. Also, include description of the which elements will be funded by this SCW funding request and by funds outside this SCW funding request to demonstrate all elements are funded. For phased projects or studies, provide information on additional funding sources to complete all activities proposed in the phased scope of work (if any).

The City of Inglewood is pursuing additional grants and funding sources to provide cost share and cover shortfall. Cost share sources are still in progress of being pursued. The City will be using a loan and/or municipal bonds to cover the cost of the project until cost share sources are available for reimbursement. Other funding sources include Caltrans, City Municipal Funds, and Los Angeles County Public Works. Other grants being pursued include Baldwin Hills & Urban Watersheds Conservancy.

If applicable, provide a description and justification of any de minimis scope changes that will maintain or increase the Project Score or improve the Scientific Study. De minimis scope changes should be within the parameters and design of the project or study scope identified in the submitted Feasibility Study or Scientific Study application and any associated additional cost, in addition to the shortfall from the original request, must be covered by other non-SCWP funds.

No scope changes are planned.

I confirm that partial funding award will not negatively impact the achieved score or result in changes to Project or Study scope or benefits provided as described in the application and submitted Feasibility Study, if applicable. ☒ YES

If Project or Study is to be considered in phases, I understand that funding for future phases is not guaranteed, and that submission of a new application is required for funding for future phases not shown in the current SIP, and that annual funding is at the discretion of the WASC, ROC, and ultimately the Board of Supervisors. As such, I understand citing the assumption of additional Regional Program Funds alone is strongly discouraged. If future phases are not funded through the Regional Program, I remain committed to securing additional funding sources to ensure completion of all activities proposed in the application and submitted Feasibility Study such that benefits claimed are fully realized. ☐ YES ☒ N/A

Name Tony Olmos

Organization City of Inglewood

Signature Tony Olmos Digitally signed by Tony Olmos
Date: 2026.04.06 15:57:37
-07'00'

Date 4/6/2026

ATTACHMENT A: Funding Reduction Concurrence (FRC) FORM

The purpose of this FRC form is to demonstrate an IPPA's or SSA's willingness and ability to complete a project or study with a lesser amount than the amount requested in its application ("partial funding"), in order for the project or study to be recommended in a Stormwater Investment Plan for partial funding. The partial funding award must not negatively impact the score achieved by the initial application or result in any changes to the project's or study's scope or benefits as identified in the application and submitted Feasibility Study, if applicable. The IPPA or SSA is required to submit a FRC form to facilitate the partial funding process.

Project/Study Name	West Los Angeles College Stormwater Improvements Project
Project/Study Lead	BuildLACCD
Watershed Area(s)	Central Santa Monica Bay

Brief description of why and how the funding request included in the application is being reduced (e.g. Project or Study will be phased, more information has become available, additional leveraged funding was secured, etc.):

Per the request of the Safe, Clean Water Program Team in their email dated February 25, 2026 at 5:13 PM, the Central Santa Monica Bay WASC Stormwater Investment Plan is over allocated. The SCWP Team requested in this email that project and study applicants provide a potential funding reduction (Increase of Leveraged Funding) over the SIP program years (FY26-27, FY27-28, FY28-29, FY29-30, FY30-31 and Future Funding). The SCWP Team identified that it is not required to reduce a project's funding, but it will aid during SIP deliberation. After discussions with BuildLACCD staff, LACCD staff, and Olaunu staff (BuildLACCD and LACCD's stormwater consultant) it was determined that a small percent reduction in the requested funding resulting in a small percent increased Leveraged Funding by BuildLACCD was feasible without changing the scope or the benefits of the West Los Angeles College Stormwater Improvements Project.

SCW Program

Programming of Partial Funding



Revised Eligible Expenditure Projections:

Funding Year	Fiscal Year	Amount	Description/Phase
1	FY 26-27	\$226,582	Design
2	FY 27-28	\$2,623,509	Construction
3			
4			
5			
Future Funding			
TOTAL		\$2,850,091	

A: Total Original SCW Funding Request	\$3,166,768
B: Total Revised SCW Funding Award	\$2,850,091
C: Shortfall (A-B)	\$316,677

Compensation plan for shortfall – Include evidence of the status (must be assurance of timely secured funds for WASC to consider partial funding award) and amount of each additional funding source to ensure completion of all activities proposed in the application and submitted Feasibility Study, if applicable (cost share, grants, SCW Municipal Program funds, subsequent SCW funding request, etc.). Reliance on subsequent Regional Program funding is not a guarantee and is therefore discouraged. Also, include description of the which elements will be funded by this SCW funding request and by funds outside this SCW funding request to demonstrate all elements are funded. For phased projects or studies, provide information on additional funding sources to complete all activities proposed in the phased scope of work (if any).

BuildLACCD will fund the shortfall identified above of \$316,677 from the same source of funding as the committed Cost Share identified in the West Los Angeles College Stormwater Improvements Project Feasibility Study as part of the Original SCW Funding Request. The BuildLACCD Cost Share source is the BuildLACCD Sustainable Building Program which is funded mainly through bond measures approved by Los Angeles voters. Bond Measure CC was approved in 2016 for \$3.3 billion allocated to improvement of the facilities throughout the nine LACCD colleges, which is the source of BuildLACCD Cost Share associated with the funding request to the SCWP for the West Los Angeles College Stormwater Improvements Project. The description of which elements the funding request will be used for include \$226,582 requested for design and \$2,623,509 for construction of the West Los Angeles College Stormwater Improvements Project. The BuildLACCD cost share will fund the remainder of the design costs and the remainder of the construction costs of the West Los Angeles College Stormwater Improvements Project.

SCW Program

Programming of Partial Funding



If applicable, provide a description and justification of any de minimis scope changes that will maintain or increase the Project Score or improve the Scientific Study. De minimis scope changes should be within the parameters and design of the project or study scope identified in the submitted Feasibility Study or Scientific Study application and any associated additional cost, in addition to the shortfall from the original request, must be covered by other non-SCWP funds.

The scope of the West Los Angeles College Stormwater Improvements Project will remain the same as with the original Project Feasibility Study and funding request.

I confirm that partial funding award will not negatively impact the achieved score or result in changes to Project or Study scope or benefits provided as described in the application and submitted Feasibility Study, if applicable. ☐ YES

If Project or Study is to be considered in phases, I understand that funding for future phases is not guaranteed, and that submission of a new application is required for funding for future phases not shown in the current SIP, and that annual funding is at the discretion of the WASC, ROC, and ultimately the Board of Supervisors. As such, I understand citing the assumption of additional Regional Program Funds alone is strongly discouraged. If future phases are not funded through the Regional Program, I remain committed to securing additional funding sources to ensure completion of all activities proposed in the application and submitted Feasibility Study such that benefits claimed are fully realized. ☐ YES ☐ N/A

Name Don McLarty

Organization BuildLACCD

Signature 
Don McLarty (Mar 24, 2026 12:45:33 PDT)

Date 03/24/2026