



**SAFE CLEAN
WATER PROGRAM**

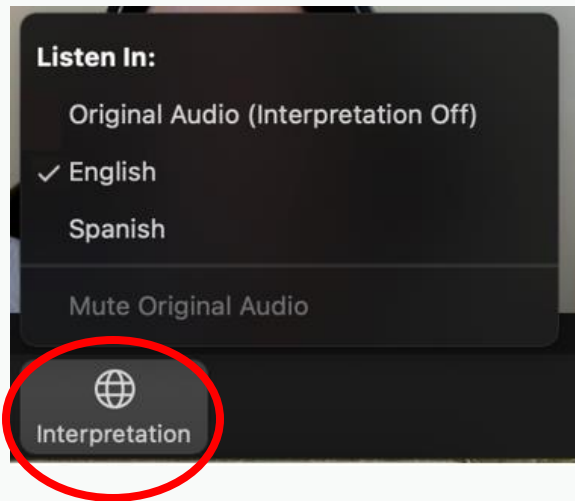
Regional Oversight Committee Meeting

July 8, 2026



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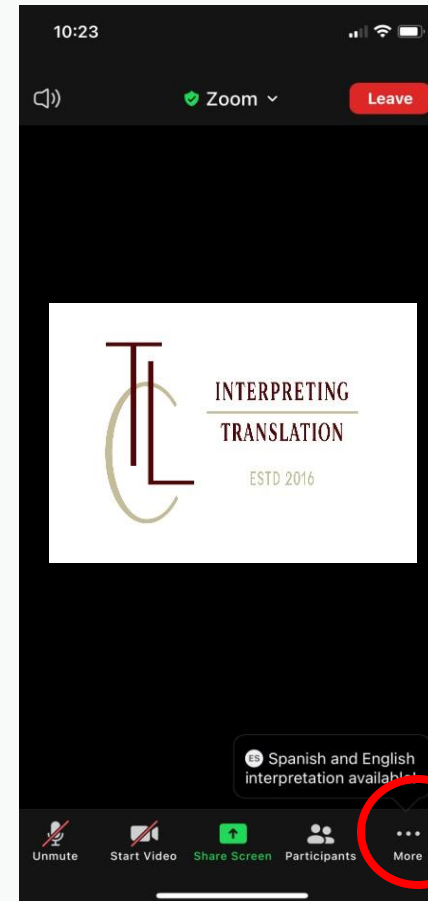


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July 8, 2026

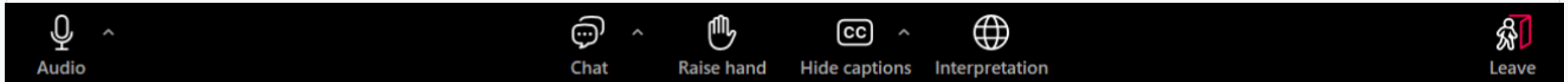


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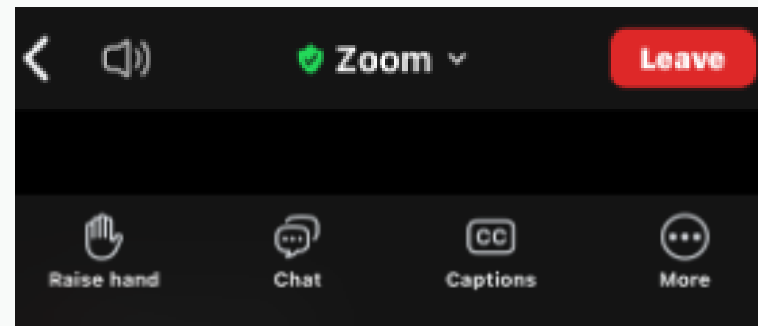


Phone Version

Raise hand

Send a message to the chat

Exit meeting



Member	Expertise	Affiliation
Diana Tang, Chair	Water Quality	City of Long Beach
Maria Mehranian, Vice-Chair	Water Quality, Water Supply	Cordoba and Former LA Regional Water Quality Control Board Chair
Belinda Faustinos	Community Investment Benefits, Nature-Based Solutions	NGO (retired) and State Agency Executive
Charles Treviño	Water Supply	Upper San Gabriel Valley Municipal Water District
Lauren Ahkiam	Community Investment Benefits	LAANE (Los Angeles Alliance for a New Economy)
Barbara Romero	Water Quality, Community Investment Benefits, Nature-Based Solutions	City of Los Angeles
Diana Mahmud	Water Supply, Community Investment Benefits	Former City Councilmember, City of South Pasadena
Bruce Reznik	Water Quality, Community Investment Benefits, Nature-Based Solutions	Los Angeles Waterkeeper
Carl Blum	Water Quality, Water Supply	LA County Flood Control District (non-voting member)
David Nahai	Water Quality	Chair, LA Regional Water Quality Control Board (non-voting member)

Agenda Review & Meeting Purpose

Meeting Purpose:

- ROC to review SIP recommendations from the WASCs

Agenda Review:

1. Welcome
2. Roll Call
3. Agenda Review and Meeting Purpose
4. *Ex Parte* Communication Disclosures
5. Approval of April 8, 2026, and June 10, 2026 Meeting Minutes
6. Public Comment Period
7. Program Administration Updates
8. Action Item: Review FY26-27 SIP Recommendations and Consider Approving for Submittal to the Board of Supervisors
9. ROC Member Updates
10. Items for Next Agenda / Lookahead
 1. August
 1. Regional Program Mid-Year Report Summaries
 2. 2026 Call For Projects Updates
 3. Update on Scoring Revision Process
 4. BPR Updates – Post-Construction Monitoring Guidance
11. Meeting Adjourned

Safe, Clean Water Program **Regional Oversight Committee Purpose:**

High-level review and assessment of the implementation of the Safe, Clean Water Program to help ensure that Program Purposes and Goals are met.

SCWP Regional Oversight Committee – Past, Present & Future

Past

June

SIP Recommendations

District Grants Program
Update

Today

► SIP

Recommendations

Future

August

Regional Program Mid-Year
Report Summaries

2026 CFP Updates

Scoring Revisions

BPR Updates –
Post-Construction
Monitoring Guidance

SCW Program Highlights – Regional + Municipal + District Programs

The SCWP has achieved **strong early progress** despite multi-year project complexity, with the **Watershed Planning Initiative** supporting more strategic, watershed-based investments going forward.

885

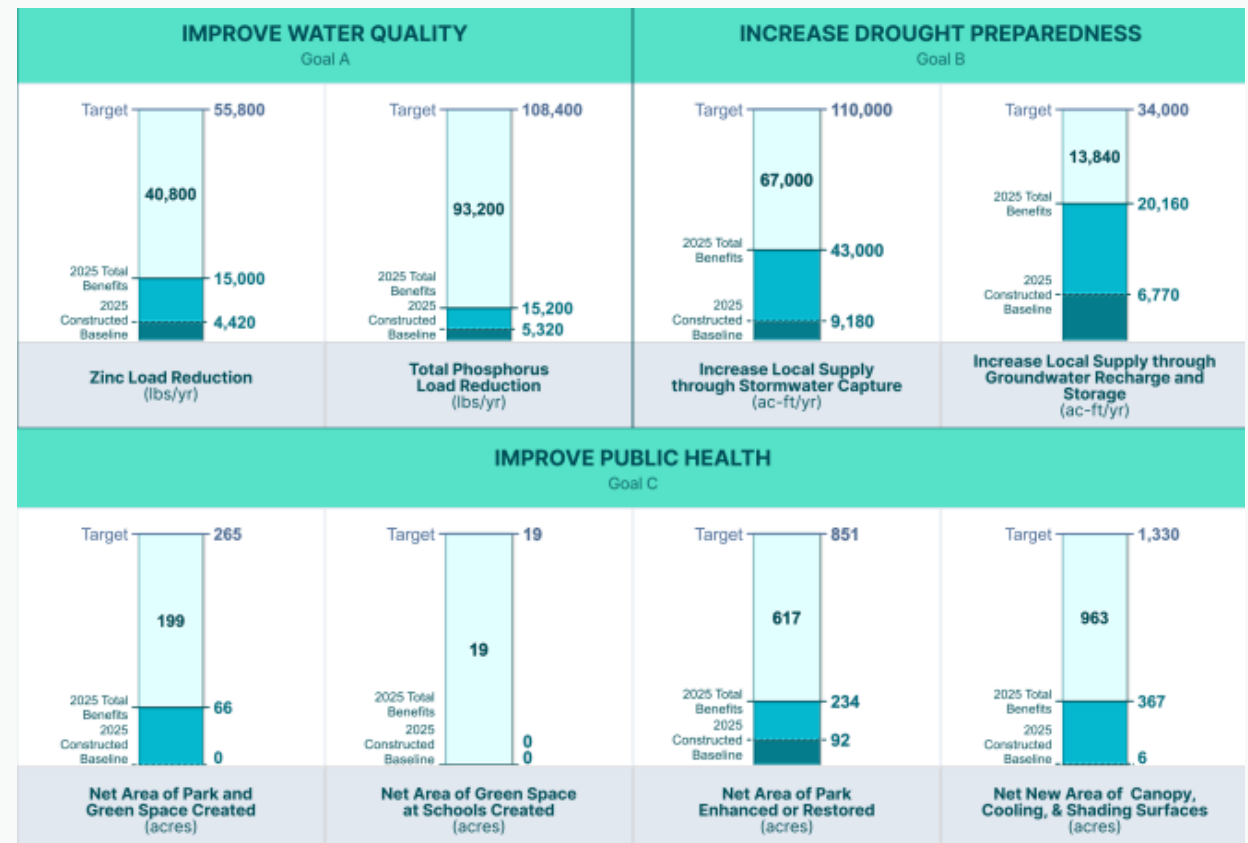
Number of Projects, Studies, Concepts and Program Activities Funded to date
Municipal up to FY23-24 and Regional Program up to SIP FY25-26

Number of Projects Funded

300+

Number of Projects Constructed

46

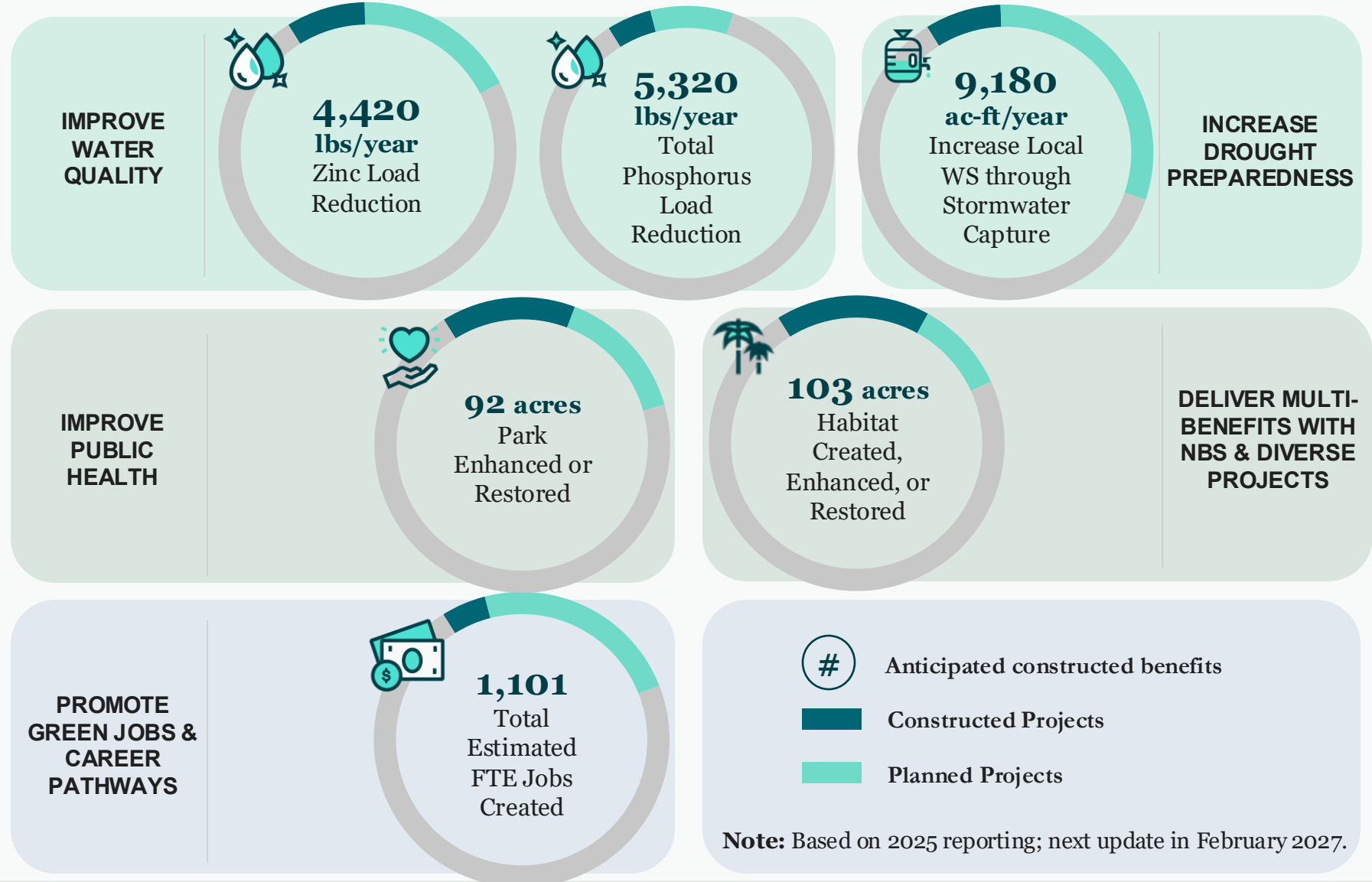


See [SCWP Planning Dashboard](#) for more details.

SCW Program Highlights – Countywide Benefits from Constructed Projects



The **46** constructed Projects are anticipated to provide multiple countywide benefits, including...



Note: Based on 2025 reporting; next update in February 2027.

Program Administration Updates

SCW Program – Administration Updates

1. Watershed Planning and Adaptive Management

- Community Strengths and Needs Assessment
- Post-Construction Monitoring Guidance
- Scoring Criteria Survey

2. Regional Program

- 2026 Call for Projects

3. Municipal Program

- Project Partnership Services

4. District Program

5. SCWP Project Highlight

6. Upcoming SCWP Deadlines



Agenda Item 8

Stormwater Investment Plans FY26-27

SAFE CLEAN WATER PROGRAM
2026



Role of the Regional Oversight Committee - SIPs

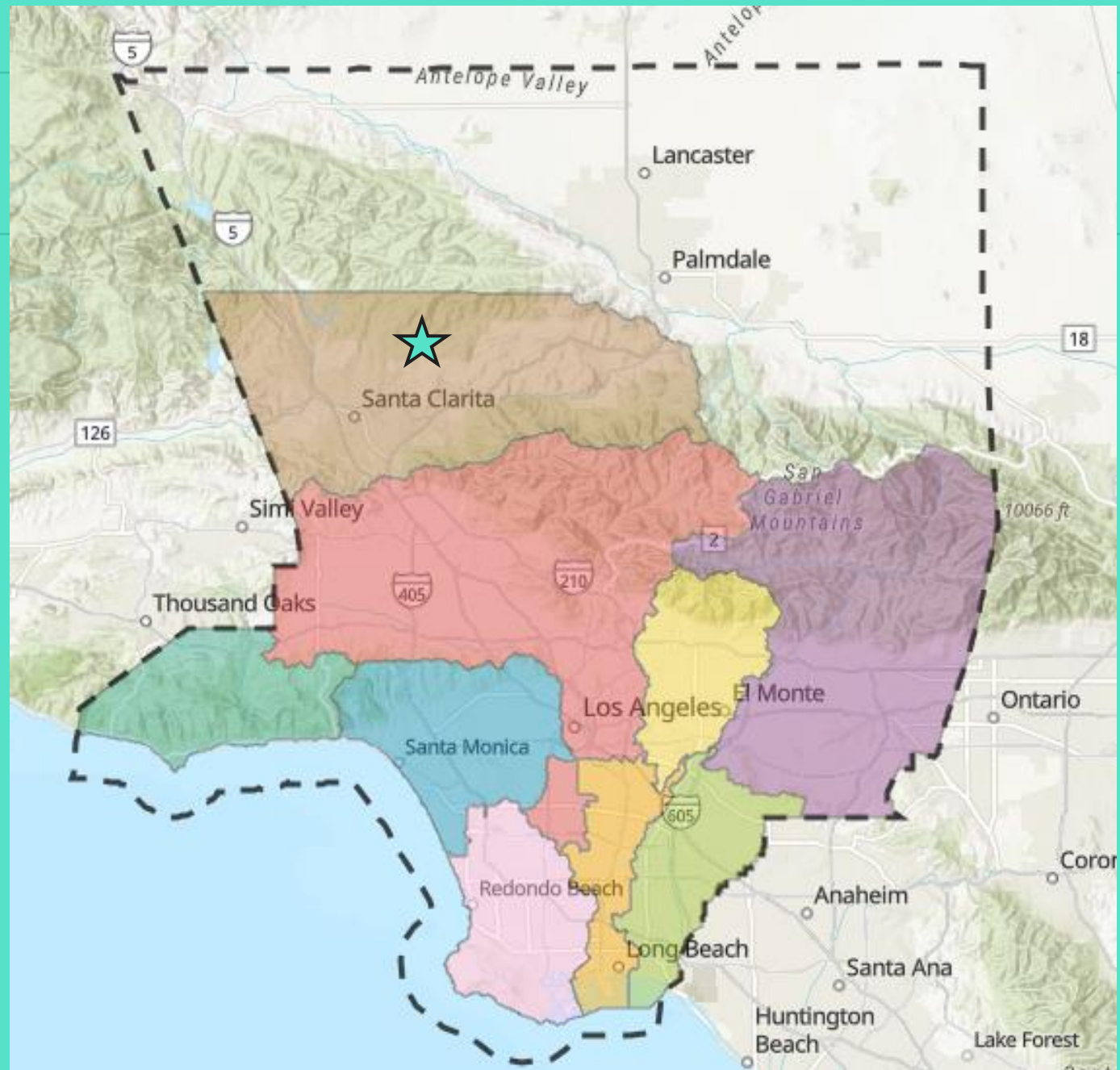
Flood Control District Code 18.07.B.1.h:

The ROC shall review each SIP, determine whether and the extent to which each SIP achieves the SCW Program Goals, and provide its findings and recommendations to the respective WASC and to the Board

ROC Operating Guidelines Article X. Stormwater Investment Plans:

- The ROC reviews each SIP from a programmatic perspective, determines whether, and the extent to, each SIP achieves the SCW Program Goals,
- and provides its findings to the Board with recommendations regarding whether or not each SIP should be approved.
- Before providing recommendation to the Board, the ROC shall provide its findings and recommendations on each SIP to the respective WASCs.
- The ROC does not have line-item veto power,
- but the WASCs will consider the findings and recommendations from the ROC as guidance to potentially enhance future SIPs and/or revise current SIPs prior to Board consideration.
- ROC feedback to WASCs will be included in the transmittal of SIPs to the Board for approval.

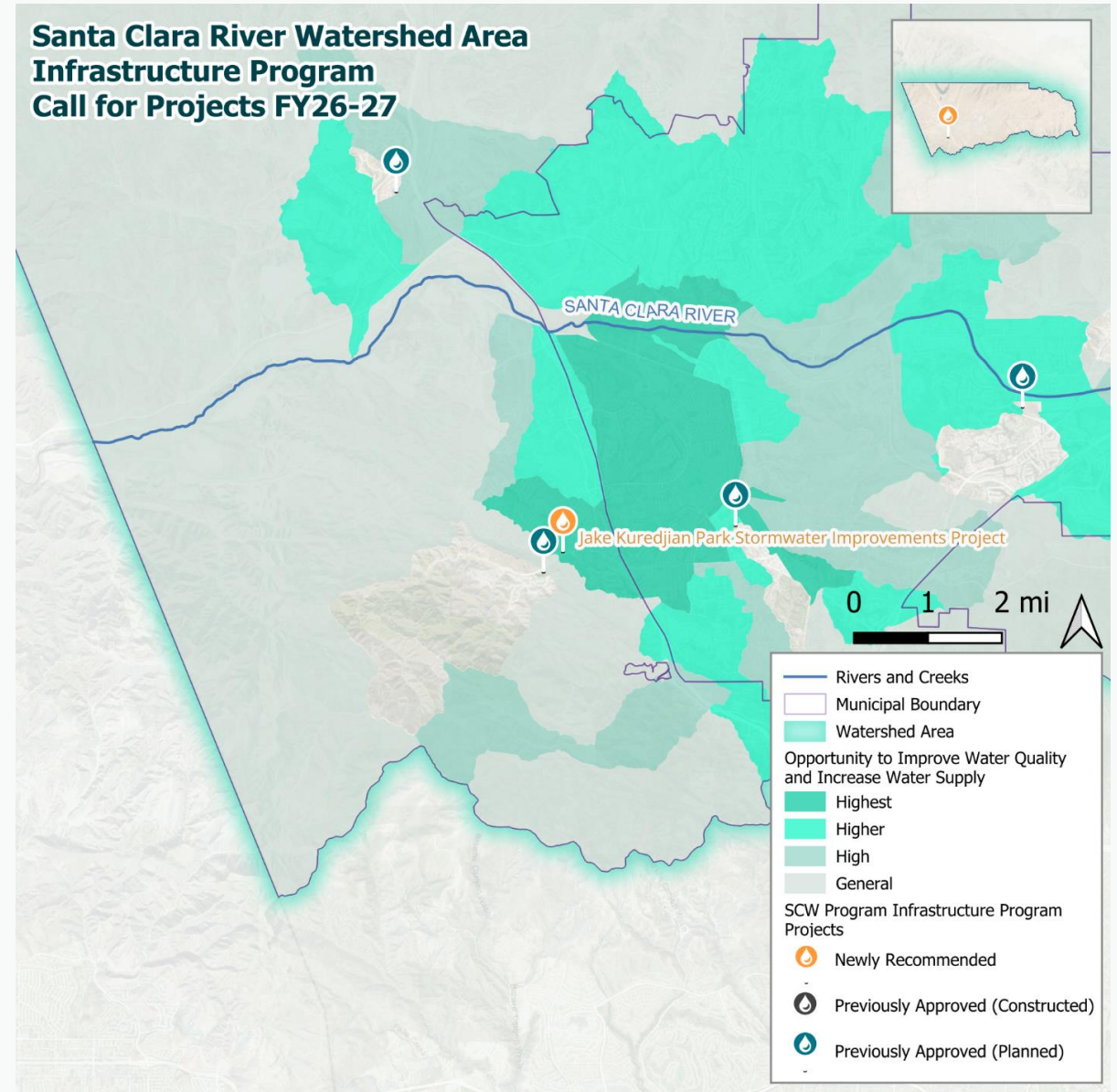
Santa Clara River Watershed Area



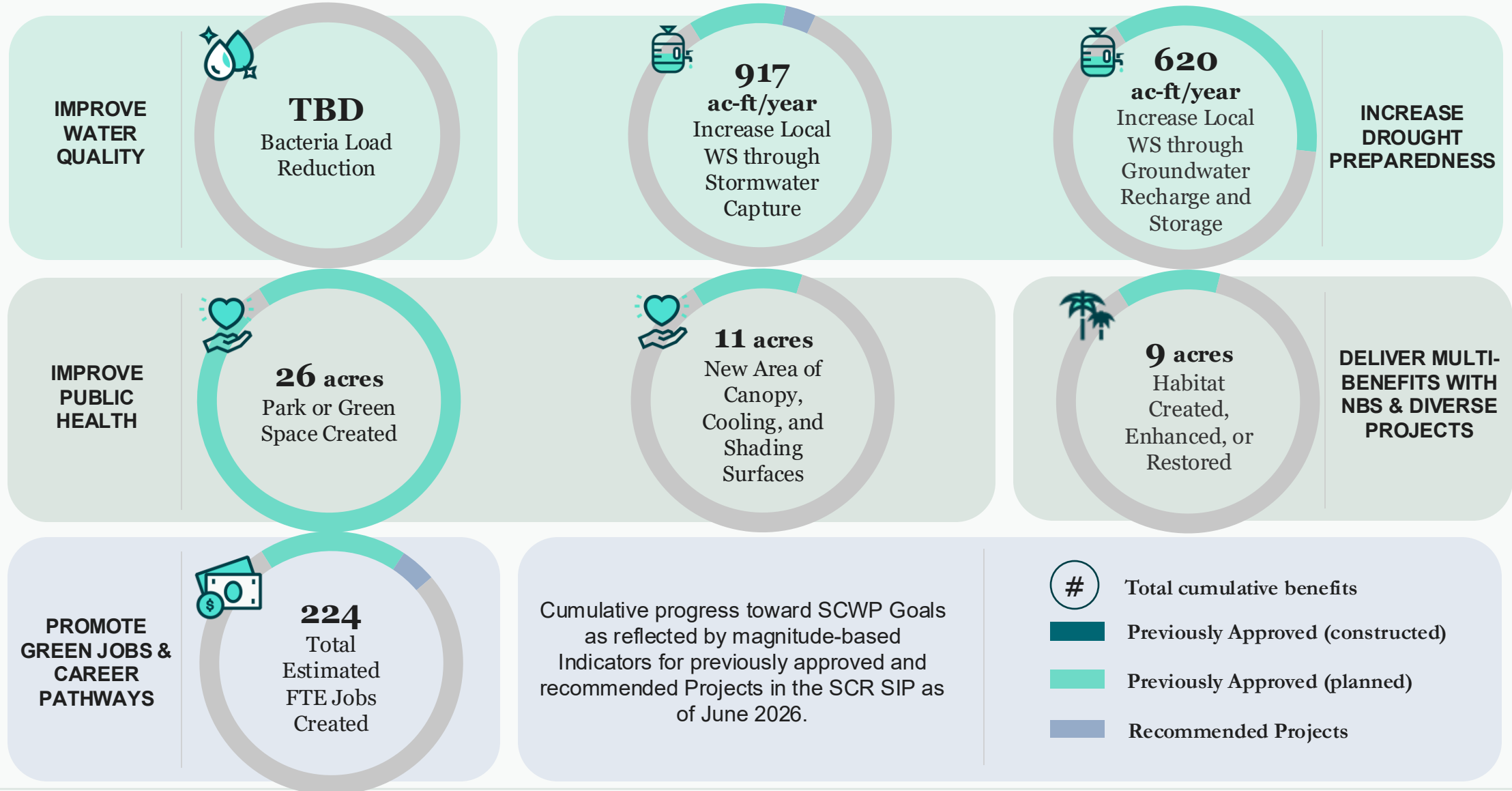
Santa Clara River (SCR) Round 7 SIP

The SCR WASC recommended SIP includes funding for:

- 1 new Infrastructure Project (IP)
- 1 new Scientific Study (SS)
- All continuing Projects including 1 Watershed Coordinator



SCR SIP – Cumulative Progress Toward SCWP Goals



SCR Round 7 SIP – Newly Submitted Projects, Scientific Studies, and PMRs



The SCR WASC received applications for:

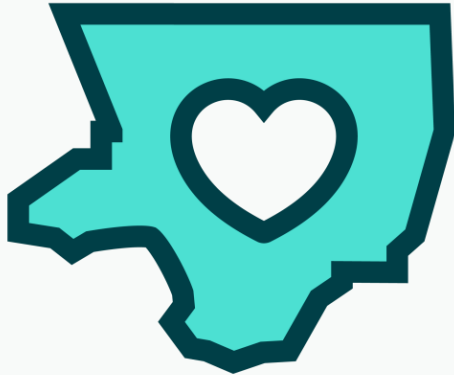
- **1 Infrastructure Program**
- **2 Scientific Studies**
- 0 Technical Resources Program Project Concepts
- 0 Project Modification Requests

SCR - Round 7 SIP Recommended Projects

Project Name	Project Developer	Funding Allocated	Project Type
Jake Kuredjian Park Stormwater Improvements Project	LOS ANGELES COUNTY	\$1,250,000	IP
Benefits of Restoration and Land Preservation as Nature-Based Solutions to Water Quality and Water Supply	COUNCIL FOR WATERSHED HEALTH	\$593,260	SS
Total		\$1,843,260	

SCR Round 7 SIP - Summary of Continuing Projects and Scientific Studies

The recommended SIP includes funding for **all continuing projects**, including:



- 2 continuing Infrastructure Program projects
- 2 continuing Scientific Studies
- Technical Resources Program funding for the Watershed Coordinator

SCR - Summary of Continuing Projects and Scientific Studies in Recommended SIPs

Continuing Projects, Scientific Studies			
Funded Project Name	Project Developer	Anticipated Total Remaining FY26-31	Project Type
Via Princessa Park and Regional BMP Project	City of Santa Clarita	\$54,000	IP
Newhall Park Infiltration	City of Santa Clarita	\$16,198,897	
SCR Watershed Coordinator	Los Angeles County Flood Control District	\$1,000,000	TRP
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	\$247,701	SS
Regional Pathogen Reduction Study	Gateway Water Management Authority	\$36,183.27	
Total		\$17,536,781	

SCR – SIP Allocations

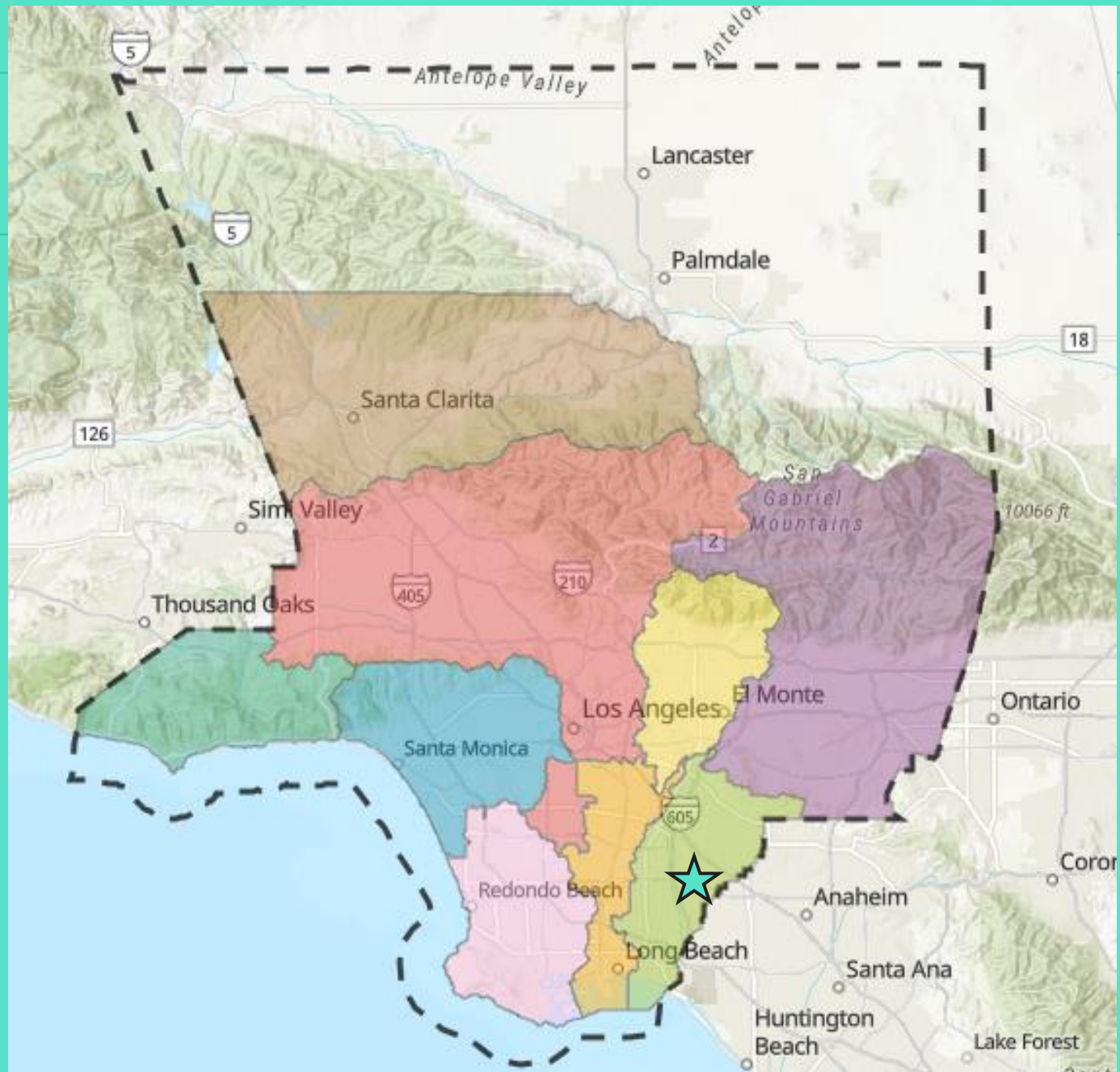
Santa Clara River Watershed Area	Budget	Projections					
	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	5-Year Total	Annual O&M
A. Anticipated Regional Program Funds Available	\$12.9M	\$17.4M	\$22.8M	\$12.2M	\$18.1M		
A.1 Anticipated Annual Regional Program Funds Collected	\$6.1M	\$6.1M	\$6.1M	\$6.1M	\$6.1M	\$30.5M	
A.2 Carryover from Previous SIP	\$6.8M	\$11.3M	\$16.7M	\$6.1M	\$12.0M		
A.3. Removed Projects and Unused TRP Funds	\$0	\$0	\$0	\$0	\$0		
B. Total Allocated and Recommendation in SIP	\$1.6M	\$672.8k	\$16.7M	\$200.0k	\$200.0k	\$19.4M	\$800.7k
B.1 Total Allocated in Previous SIP(s)	\$345.4k	\$307.9k	\$16.5M	\$200.0k	\$200.0k	\$17.5M	\$742.7k
B.2 Total Recommendation in Current SIP	\$1.2M	\$364.9k	\$238.4k	\$0	\$0	\$1.8M	\$58.0k
C. Carryover in Current SIP (A - B)	\$11.3M	\$16.7M	\$6.1M	\$12.0M	\$17.9M		
D. Percent Allocated (B / A)	12%	4%	73%	2%	1%	52%	

IP Leveraged Funds

LEVERAGED FUNDS PERCENTAGE: 28.66 % 

Discussion

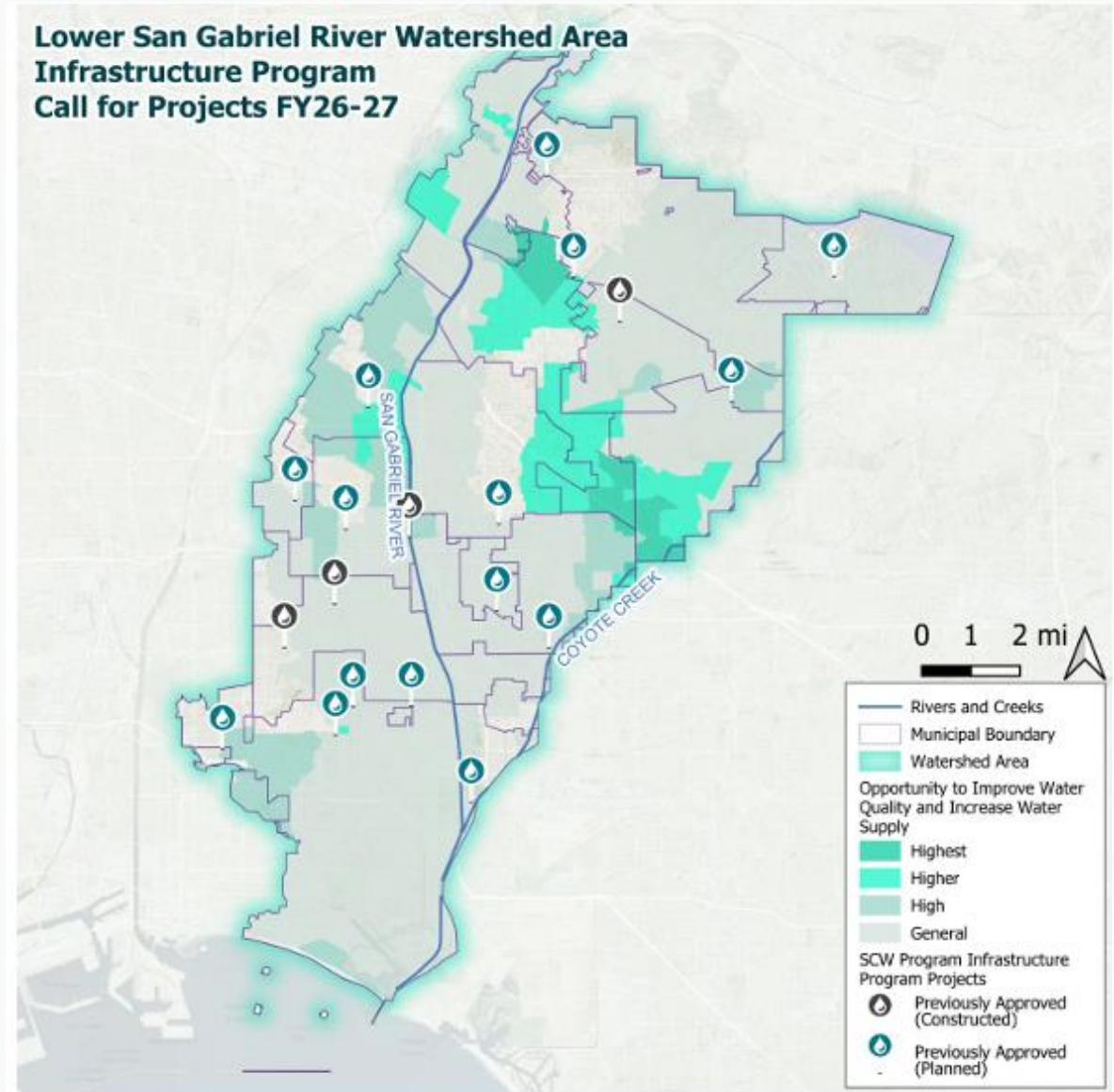
Lower San Gabriel River Watershed Area



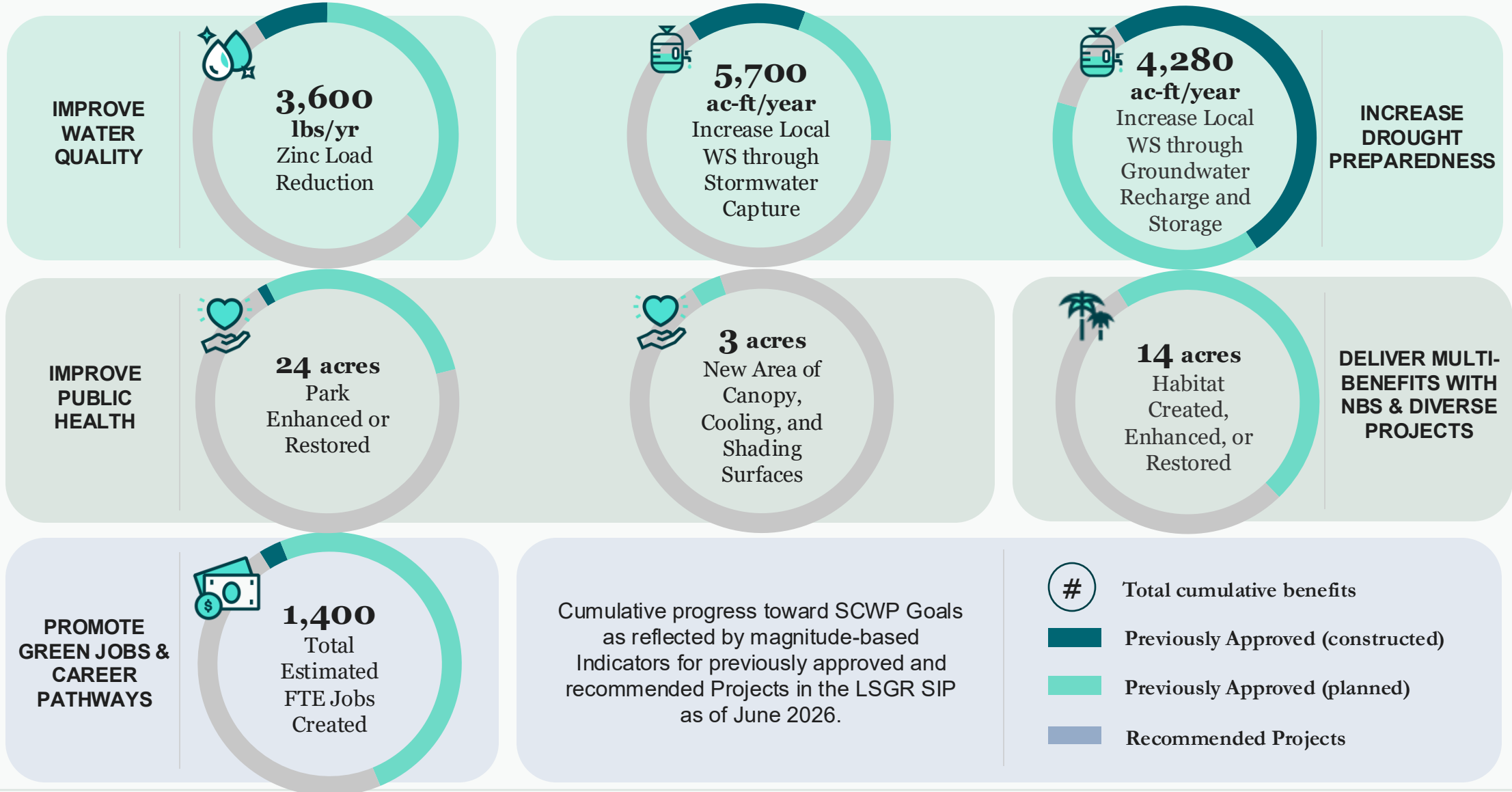
Lower San Gabriel River (LSGR) Round 7 SIP

The LSGR WASC recommended SIP includes funding for:

- All continuing Projects including 1 Watershed Coordinator
- 1 Project Modification Request (PMR) with additional funding



LSGR SIP – Cumulative Progress Toward SCWP Goals



LSGR Round 7 SIP – Newly Submitted Projects, Studies, and PMRs



The LSGR WASC received applications for:

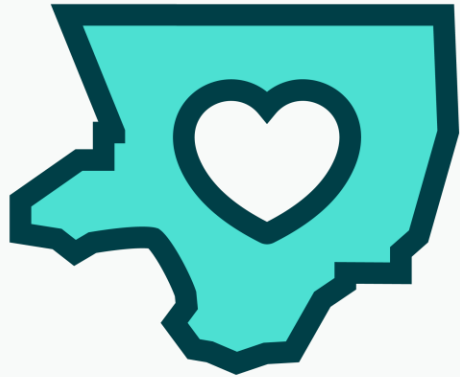
- 0 Infrastructure Program Projects
- 2 Scientific Studies
- 0 Technical Resources Program Project Concepts
- 1 Project Modification Request

LSGR - Project Modification Requests Received

Project Name	Modification Details	Previous SIP Funding Amount	Additional Funding Request (% Change)	Determination
FY22-23				
Bellflower Simms Park Stormwater Capture Project (Construction)	Increased funding request, Increased leveraged funds	\$13,666,701	+\$8,930,847 (65.4% increase)	Approved (\$22,597,548)
Total Additional Funding			\$8,930,847 Requested	\$8,930,847 Approved

LSGR Round 7 SIP - Summary of Continuing Projects and Studies

The recommended SIP includes funding for all **continuing projects**, including:



- 3 continuing Infrastructure Program projects
- 4 continuing Scientific Studies
- Technical Resources Program funding for the Watershed Coordinator

LSGR - Summary of Continuing Projects and Studies in Recommended SIPs

Continuing Projects, Studies			
Funded Project Name	Project Developer	Anticipated Total Remaining FY26-31	Project Type
Reservoir Park Stormwater Capture Project	City of Signal Hill	\$3,806,690	
Bellflower Simms Park Stormwater Capture Project	City of Bellflower	\$8,930,847 (*Pending PMR approval)	IP
Hermosillo Park	City of Norwalk	\$13,313,124	
The Application of Innovative Technology for Microbiological Testing in the Los Cerritos Channel Watershed	Not Yet Decided	\$677,565	
Next Gen Bioretention: Towards Living and Adaptive Stormwater Systems for a Resilient Los Angeles County	TreePeople	\$238,441	SS
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	Cal Poly Pomona	\$247,701	
Regional Pathogen Reduction Study	Gateway Water Management Authority	\$388,913.56	
Lower San Gabriel River Watershed Coordinator	Dudek	\$1,000,000	TRP
Total		\$28,576,281.56	

LSGR – SIP Allocations

	Budget	Projections					Annual O&M
	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	TOTAL	
A.1 Anticipated Annual Regional Program Funds Collected	\$15.9M	\$15.9M	\$15.9M	\$15.9M	\$15.9M	\$79.5M	
A.2 Carryover from Previous SIP	\$2.4M	\$107k	\$10.2M	\$21.9M	\$37.6M		
A.3. Removed Projects and Unused TRP Funds ⓘ	\$0	\$0	\$0	\$0	\$0		
A. Anticipated Regional Program Funds Available (A.1 + A.2 + A.3) ⓘ	\$18.3M	\$16M	\$26.1M	\$37.8M	\$53.5M		
B.1 Total Allocated in Previous SIP(s)	\$18.2M	\$5.8M	\$4.3M	\$200k	\$200k	\$28.6M	\$4M
B.2 Total Recommendation in Current SIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B. Total Allocated and Recommendation in SIP (B.1 +B.2) ⓘ	\$18.2M	\$5.8M	\$4.3M	\$200k	\$200k	\$28.6M	Total: \$4M
C. Carryover in Current SIP (A - B)	\$107k	\$10.2M	\$21.9M	\$37.6M	\$53.3M		
D. Percent Allocated (B / A) ⓘ	99%	36%	16%	1%	0%	35%	

IP Leveraged Funds
LEVERAGED FUNDS PERCENTAGE: 35.90 % ⓘ

Discussion

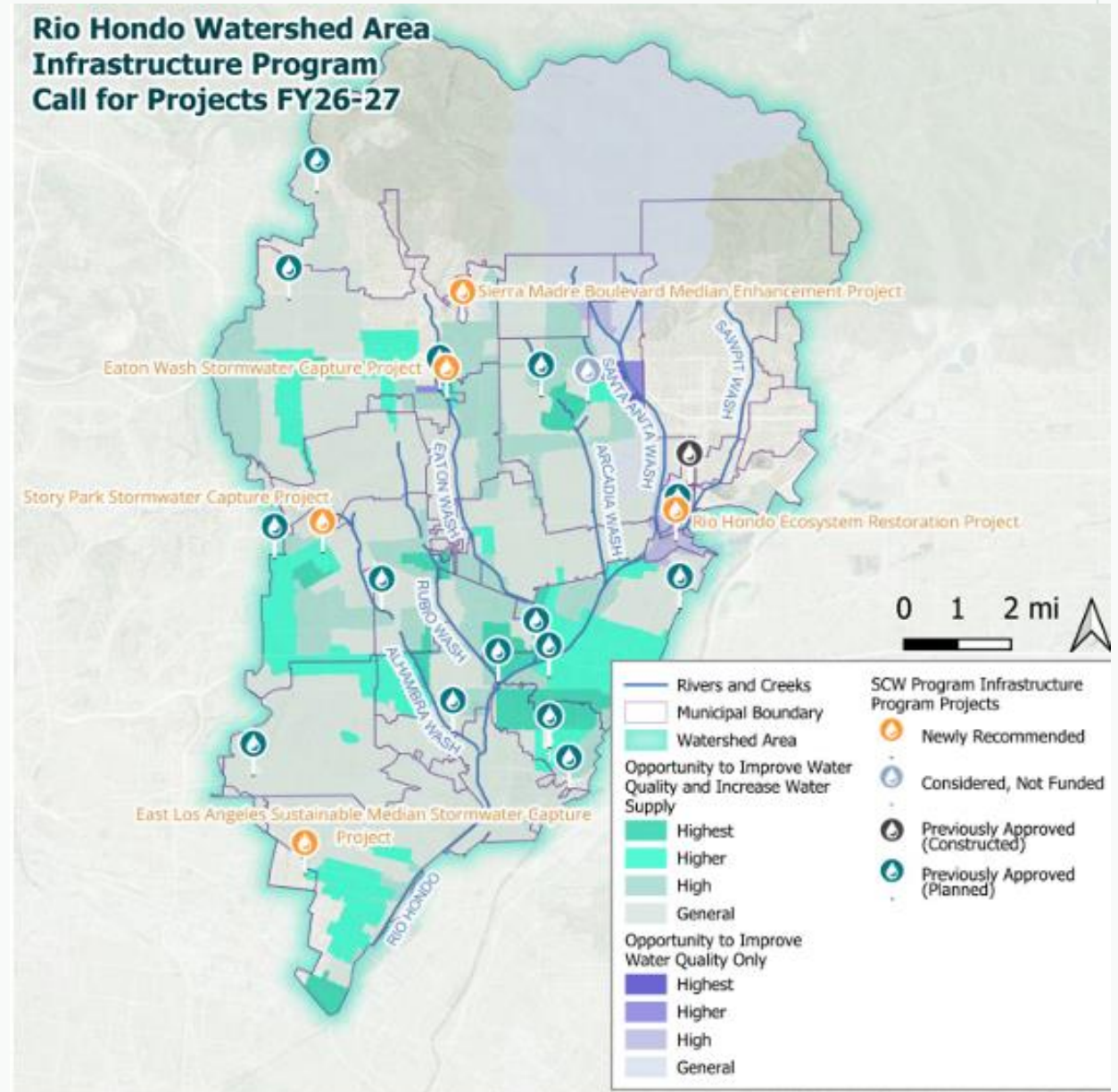
Rio Hondo Watershed Area



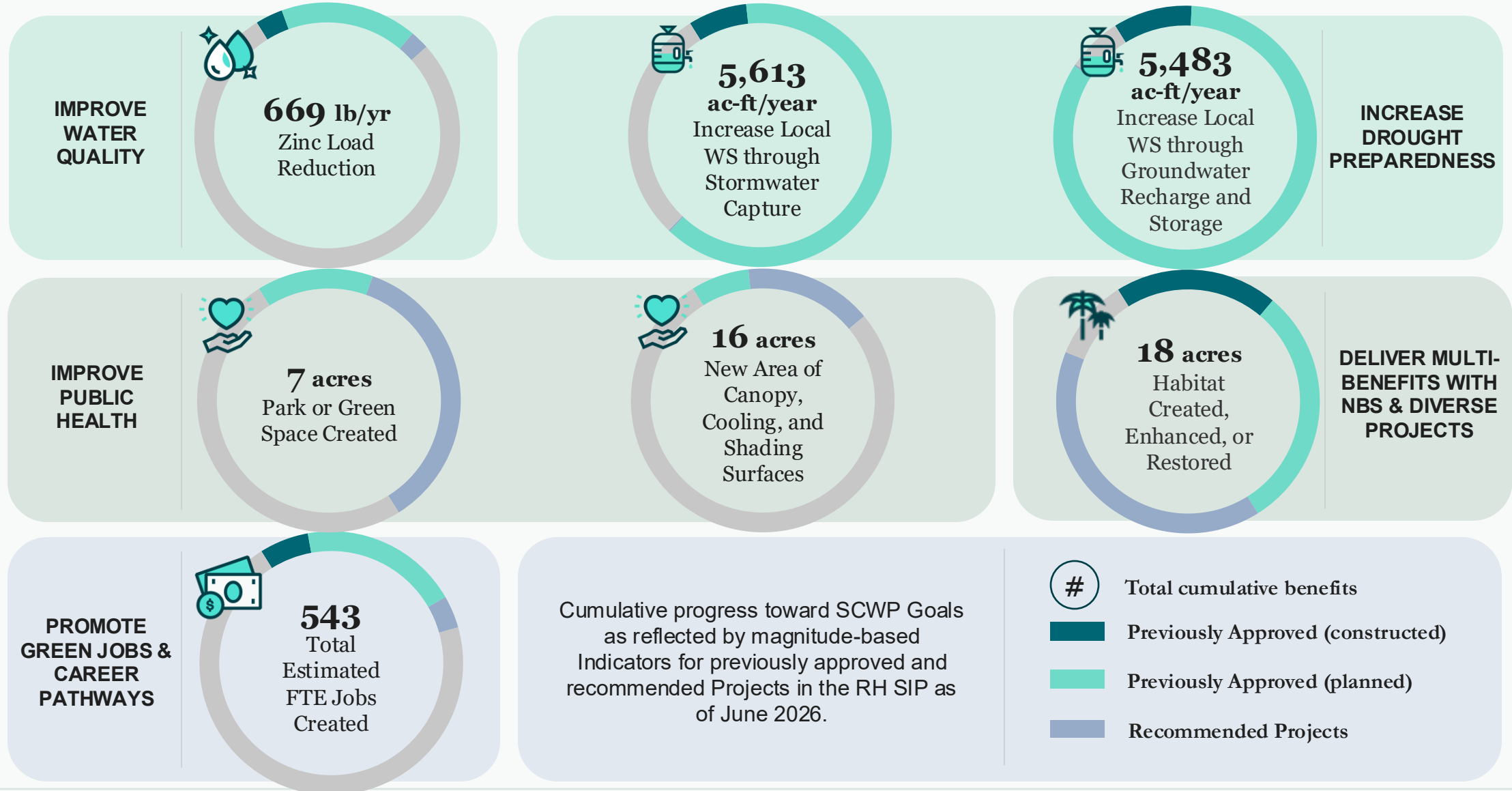
Rio Hondo (RH) Round 7 SIP

The RH WASC recommended SIP includes funding for:

- 5 new Infrastructure Program Projects
- 1 new Scientific Study
- All continuing Projects including 1 Watershed Coordinator
- 1 PMR with additional funding



RH SIP – Cumulative Progress Toward SCWP Goals



RH Round 7 SIP – Newly Submitted Projects, Studies, and PMRs



The RH WASC received applications for:

- 6 Infrastructure Program Projects
- 5 Scientific Studies
- 0 Technical Resources Program Project Concepts
- 3 PMRs (1 inconsistent)

RH - Round 7 SIP Recommended Projects

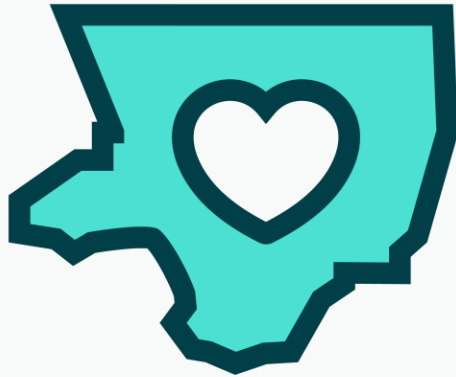
Project Name	Project Developer	Funding Allocated	Project Type
Rio Hondo Ecosystem Restoration Project	RH/SGR JPA	\$19,397,616	IP
Story Park Stormwater Capture Project	City of Alhambra	\$1,648,000	
Sierra Madre Boulevard Median Enhancement Project	City of Pasadena	\$1,003,000	
East Los Angeles Sustainable Median Stormwater Capture Project	Los Angeles County	\$1,500,000	
Eaton Wash Stormwater Capture Project	City of Pasadena	\$10,621,615	
Depave Rio Hondo: Prioritizing Parking Lots for Green Retrofitting and Exploring Broader Hardscape Transformation Considerations	Council for Watershed Health	\$284,800	SS
Rio Hondo Watershed Coordinator	Active San Gabriel Valley	\$1,000,000	TRP
Total		\$35,455,031	

RH – Project Modification Requests Received (Inconsistent)

Project Name	Modification Details	Previous SIP Funding Amount	Additional Funding Request (% Change)	Determination
FY21-22				
Plymouth School Neighborhood Stormwater Capture Demonstration Project	Increased funding request	\$559,162	+\$109,148.76 (19.5% increase)	Approved (\$668,310.76)
Total Additional Funding			\$109,148.76 Requested	\$109,148.76 Approved

RH Round 7 SIP - Summary of Continuing Projects and Studies

The recommended SIP includes funding for all **continuing projects**, including:



- 4 continuing Infrastructure Program Projects
- 4 continuing Scientific Studies
- Technical Resources Program funding for the Watershed Coordinator

RH - Summary of Continuing Projects and Studies in Recommended SIPs

Continuing Projects, Studies

Funded Project Name	Project Developer	Anticipated Total Remaining FY26-31	Project Type
Washington Park Stormwater Capture Project	City of Pasadena	\$10,247,570.50	
El Monte Norwood Elementary School Stormwater Capture Project	Trust for Public Land	\$5,670,322	
Merced Avenue Stormwater Capture Project	City of El Monte	\$2,903,717	IP
Plymouth School Neighborhood Stormwater Capture Demonstration Project	Amigos de los Rios	\$109,148.76	
Next Gen Bioretention: Towards Living and Adaptive Stormwater Systems for a Resilient Los Angeles County	TreePeople	\$238,441	
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	Cal Poly Pomona	\$247,701	
Regional Pathogen Reduction Study	Gateway Water Management Authority	\$267,729	SS
preSIP: A Platform for Watershed Science and Project Collaboration	SGVCOG	\$17,010	
Total		\$20,701,703.13	

RH – SIP Allocations

	Budget	Projections					TOTAL	Annual O&M
	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31			
A.1 Anticipated Annual Regional Program Funds Collected	\$11.8M	\$11.8M	\$11.8M	\$11.8M	\$11.8M	\$59M		
A.2 Carryover from Previous SIP	\$6.9M	\$878k	\$2.5M	\$3.2M	\$3.2M			
A.3. Removed Projects and Unused TRP Funds ⓘ	\$1.3M	\$0	\$0	\$0	\$0			
A. Anticipated Regional Program Funds Available (A.1 + A.2 + A.3) ⓘ	\$20M	\$12.7M	\$14.3M	\$15M	\$15M			
B.1 Total Allocated in Previous SIP(s)	\$3.7M	\$6M	\$5.1M	\$5.3M	\$521k	\$20.7M	\$3.5M	
B.2 Total Recommendation in Current SIP	\$15.4M	\$4.1M	\$6.1M	\$6.4M	\$2.5M	\$34.5M	\$2.1M	
B. Total Allocated and Recommendation in SIP (B.1 +B.2) ⓘ	\$19.1M	\$10.1M	\$11.1M	\$11.7M	\$3M	\$55.2M	Total: \$5.6M	
C. Carryover in Current SIP (A - B)	\$878k	\$2.5M	\$3.2M	\$3.2M	\$12M			
D. Percent Allocated (B / A) ⓘ	96%	80%	78%	78%	20%	84%		

IP Leveraged Funds
LEVERAGED FUNDS PERCENTAGE: 42.25 % ⓘ

Discussion

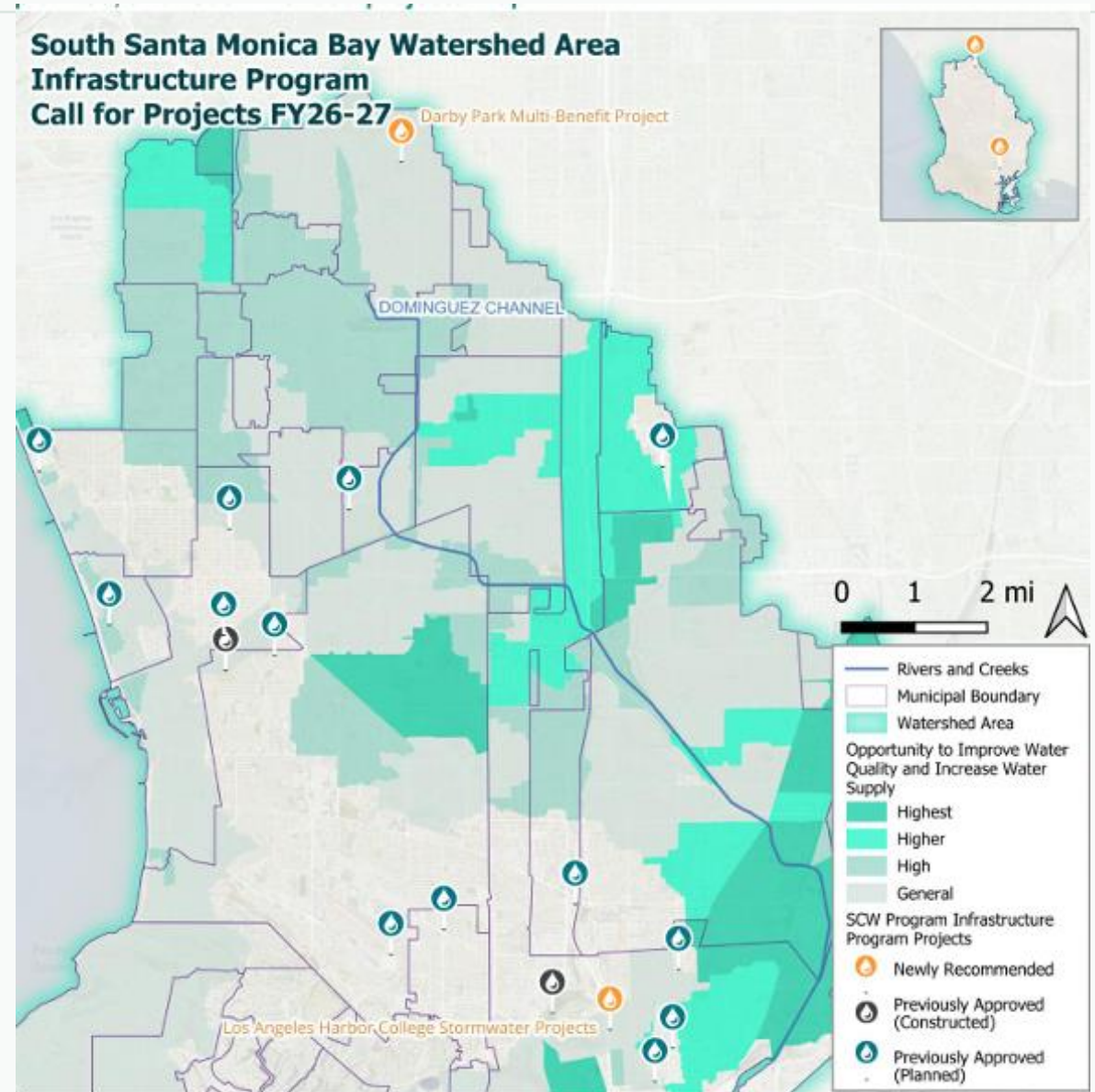
South Santa Monica Bay Watershed Area



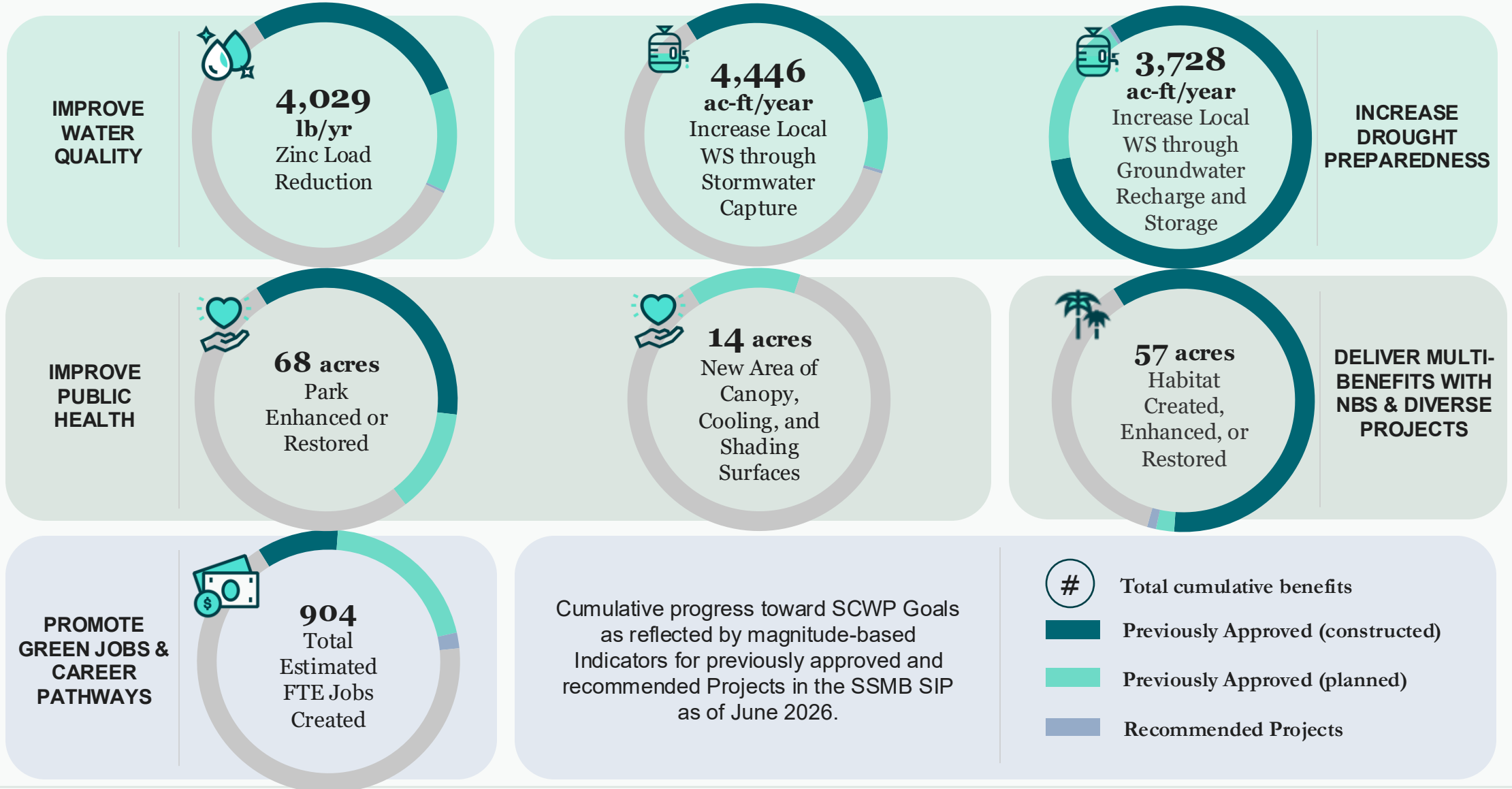
South Santa Monica Bay (SSMB) Round 7 SIP

The SSMB WASC recommended SIP includes funding for:

- 2 new Infrastructure Program Projects
- 2 new Scientific Studies
- 3 new Technical Resources Program Projects
- All continuing Projects including 1 Watershed Coordinator



SSMB SIP – Cumulative Progress Toward SCWP Goals



SSMB Round 7 SIP – Newly Submitted Projects, Studies, and PMRs



The SSMB WASC received applications for:

- 3 Infrastructure Program Projects
- 3 Scientific Studies
- 3 Technical Resources Program Project Concepts
- 5 Project Modification Requests (2 Inconsistent)

SSMB - Round 7 SIP Recommended Projects

Project Name	Project Developer	Funding Allocated	Project Type
Los Angeles Harbor College Stormwater Projects	BuildLACCD	\$3,974,463	IP
Darby Park Multi-Benefit Project	Inglewood	\$790,450	
Stormwater BMP O&M Needs Assessment, Guidance Document, and Implementation Materials	Herrera	\$232,315	SS
Regional CECs and Pollutant EMCs in Stormwater Assessment	UCLA	\$360,310	
West Carson – Stormwater Improvements Project	Los Angeles County	\$400,000	TRP
Victoria Park Stormwater Capture Project	Carson	\$400,000	
Lucerne St. and Watson Center Road Dry Well Improvements	Carson	\$400,000	
Total		\$6,557,538	

SSMB - Project Modification Requests Received (Inconsistent)

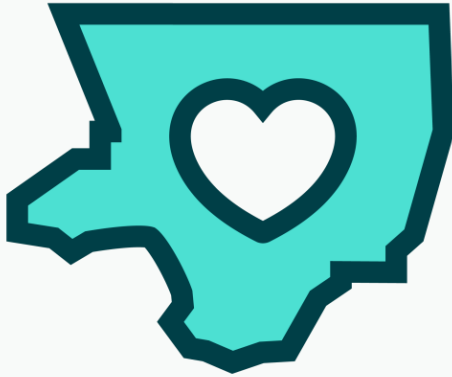
Project Name	Modification Details	Previous SIP Funding Award	Additional Funding Request	WASC Recommendation (New Funding Total)
FY 20-21				
Wilmington Q Street Local Urban Area Flow Management Project	Change in methodology due to reduced infiltration rates at project site	\$4,923,700	N/A	Approved
FY 21-22				
South Santa Monica Bay Water Quality Enhancement: 28th Street Storm Drain Infiltration Project	Change in methodology (flow-through system instead of drywells), Increase leveraged funding	\$17,620,030	+\$3,000,000 (17% increase)	Approved (\$20,620,030)
Total Additional Funding	-	-	+\$3,000,000 Requested	+\$3,000,000 Awarded

SSMB - Project Modification Requests Received (Consistent)

Project Name	Modification Details	Determination
FY 21-22		
Wilmington Neighborhood Greening Project	Schedule Change – change in funded activity completion date, like-for-like modification	Consistent
FY 23-24		
Beach Cities Green Streets Project	Modifications immaterial to WASC/ROC/Board decision	Consistent
Wilmington-Anaheim Green Infrastructure Corridor Project	Schedule Change – change in funded activity completion date	Consistent

SSMB Round 7 SIP - Summary of Continuing Projects and Studies

The recommended SIP includes funding for all **continuing projects**, including:



- 6 continuing Infrastructure Program projects
- 3 continuing Scientific Studies
- Technical Resources Program funding for the Watershed Coordinator

SSMB - Summary of Continuing Projects and Studies in Recommended SIPs (1 of 2)

Continuing Projects, Studies

Funded Project Name	Project Developer	Anticipated Total Remaining FY26-31	Project Type
Torrance Airport Stormwater Basin Project	City of Torrance	\$16,240,402	IP
Machado Lake Ecosystem Rehabilitation (MLER) Operations & Maintenance	LA Sanitation and Environment	\$1,393,505	
Wilmington-Anaheim Green Infrastructure Corridor Project	LA Sanitation and Environment	\$8,398,900	
Fulton Playfield Multi-Benefit Infiltration Project	City of Redondo Beach	\$1,953,138	
Wilmington Neighborhood Greening Project	LA Sanitation and Environment	\$2,500,000	
South Santa Monica Bay Water Quality Enhancement: 28 th Street Storm Drain Infiltration Project	City of Manhattan Beach	\$3,000,000	

SSMB - Summary of Continuing Projects and Studies in Recommended SIPs (2 of 2)

Continuing Projects, Studies

Funded Project Name	Project Developer	Anticipated Total Remaining FY26-31	Project Type
Depave LA: Prioritizing Parking Lots for Green Retrofitting	Council for Watershed Health	\$115,592	SS
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	Cal Poly Pomona	\$247,701	
Street Sweeping Study	City of Los Angeles	\$13,920	
South Santa Monica Bay Watershed Coordinator	Heal the Bay	\$1,000,000	TRP
Total		\$34,863,158	

SSMB – SIP Allocations

	Budget	Projections					
	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	TOTAL	Annual O&M
A.1 Anticipated Annual Regional Program Funds Collected	\$18.4M	\$18.4M	\$18.4M	\$18.4M	\$18.4M	\$91.8M	
A.2 Carryover from Previous SIP	\$5M	\$2M	\$5M	\$19.2M	\$37.3M		
A.3. Removed Projects and Unused TRP Funds ⓘ	\$0	\$0	\$0	\$0	\$0		
A. Anticipated Regional Program Funds Available (A.1 + A.2 + A.3) ⓘ	\$23.4M	\$20.4M	\$23.4M	\$37.6M	\$55.7M		
B.1 Total Allocated in Previous SIP(s)	\$19.6M	\$14.3M	\$541k	\$200k	\$200k	\$34.9M	\$3.1M
B.2 Total Recommendation in Current SIP	\$1.7M	\$1M	\$3.7M	\$57.4k	\$80.3k	\$6.6M	\$108k
B. Total Allocated and Recommendation in SIP (B.1 +B.2) ⓘ	\$21.3M	\$15.3M	\$4.2M	\$257k	\$280k	\$41.4M	Total: \$3.2M
C. Carryover in Current SIP (A - B)	\$2M	\$5M	\$19.2M	\$37.3M	\$55.4M		
D. Percent Allocated (B / A) ⓘ	91%	75%	18%	1%	1%	43%	

IP Leveraged Funds
 LEVERAGED FUNDS PERCENTAGE: 34.89 % ⓘ

Discussion

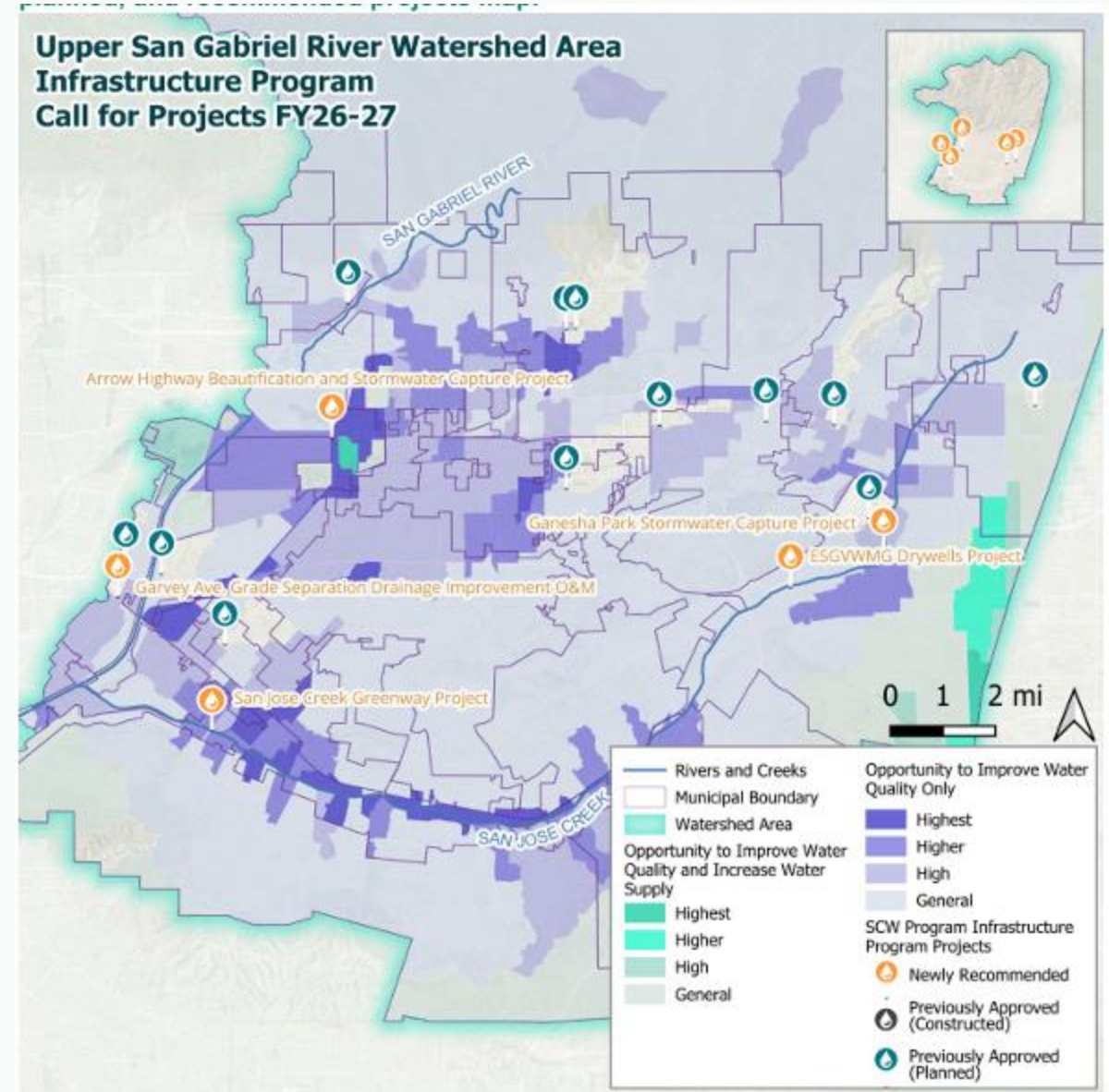
Upper San Gabriel River Watershed Area



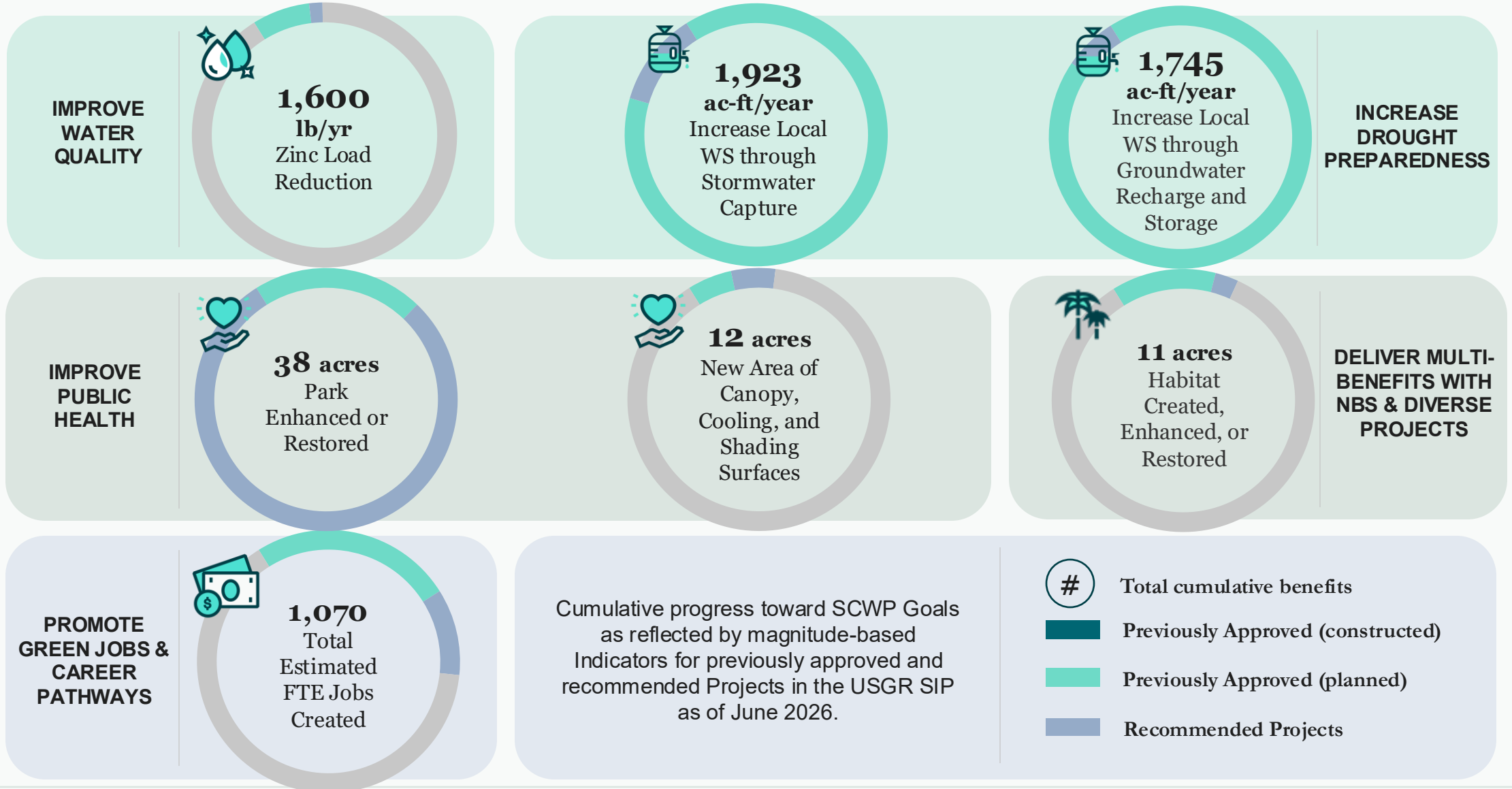
Upper San Gabriel River (USGR) Round 7 SIP

The USGR WASC recommended SIP includes funding for:

- 5 new Infrastructure Projects (IP)
- 3 new Scientific Studies (SS)
- 2 new Technical Resources Program Projects (TRPs)
- All continuing Projects including 1 Watershed Coordinator



USGR SIP – Cumulative Progress Toward SCWP Goals



USGR Round 7 SIP – Newly Submitted Projects, Studies, and PMRs



The USGR WASC received applications for:

- 5 Infrastructure Projects
- 3 Scientific Studies
- 2 Technical Resource Program Projects

USGR - Round 7 SIP Recommended Projects *(1 of 2)*

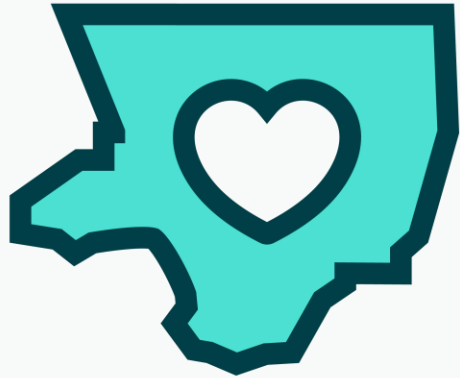
Project Name	Project Developer	Funding Allocated	Project Type
San Jose Creek Greenway Project	City of Industry	\$5,532,000	IP
Arrow Highway Beautification and Stormwater Capture Project	City of Irwindale	\$1,724,000	
Ganesha Park Stormwater Capture Project	City of Pomona	\$18,557,573	
ESGVWVG Drywells Project	City of Pomona	\$350,000	
Garvey Avenue Grade Separation Drainage Improvement Operations & Maintenance	City of El Monte	\$510,000	

USGR - Round 7 SIP Recommended Projects (2 of 2)

Project Name	Project Developer	Funding Allocated	Project Type
A Holistic Assessment of Trash in Watersheds	Moore Institute for Plastic Pollution Research	\$366,000	SS
Climate Resistance and Resiliency: An Adaptive Framework for Stormwater Risk Management	SGVCOG	\$400,766	
Regional CECs and Pollutant EMCs in Stormwater Assessment	UCLA	\$384,991	
Lyle Center Watershed Restoration and Stormwater Management	Cal Poly Pomona	\$400,000	TRP
Royal Oak Middle School Greening and Forestry Plan	Covina; Charter Oak Unified School District	\$400,000	
Total		\$28,625,330	

USGR Round 7 SIP - Summary of Continuing Projects and Studies

The recommended SIP includes funding for all **continuing projects**, including:



- 2 continuing Infrastructure Program projects
- 3 continuing Scientific Studies
- Technical Resources Program funding for the Watershed Coordinator

USGR - Summary of Continuing Projects and Studies in Recommended SIPs

Continuing Projects, Studies			
Funded Project Name	Project Developer	Anticipated Total Remaining FY26-31	Project Type
Finkbiner Park Stormwater Capture Project, Construction Phase	City of Glendora	\$6,112,082	IP
Encanto Park Stormwater Capture Project	City of Monrovia	\$2,455,938	
Depave LA: Prioritizing Parking Lots for Green Retrofitting	Council for Watershed Health	\$125,001	
Next Gen Bioretention: Towards Living and Adaptive Stormwater Systems for a Resilient Los Angeles County	TreePeople	\$238,441	SS
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	Cal Poly Pomona	\$619,253	
Upper San Gabriel River Watershed Coordinator	Day One	\$1,000,000	TRP
Total		\$10,550,715	

USGR – SIP Allocations

	Budget	Projections					Annual O&M
	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	TOTAL	
A.1 Anticipated Annual Regional Program Funds Collected	\$19.8M	\$19.8M	\$19.8M	\$19.8M	\$19.8M	\$99.1M	
A.2 Carryover from Previous SIP	\$1.5M	\$2.2M	\$10.6M	\$22.9M	\$42.3M		
A.3. Removed Projects and Unused TRP Funds ⓘ	\$315k	\$0	\$0	\$0	\$0		
A. Anticipated Regional Program Funds Available (A.1 + A.2 + A.3) ⓘ	\$21.6M	\$22M	\$30.4M	\$42.7M	\$62.1M		
B.1 Total Allocated in Previous SIP(s)	\$9.3M	\$402k	\$411k	\$200k	\$200k	\$10.6M	\$1.6M
B.2 Total Recommendation in Current SIP	\$10.1M	\$11.1M	\$7.1M	\$184k	\$176k	\$28.6M	\$1.6M
B. Total Allocated and Recommendation in SIP (B.1 +B.2) ⓘ	\$19.4M	\$11.5M	\$7.5M	\$384k	\$376k	\$39.2M	Total: \$3.2M
C. Carryover in Current SIP (A - B)	\$2.2M	\$10.6M	\$22.9M	\$42.3M	\$61.8M		
D. Percent Allocated (B / A) ⓘ	90%	52%	25%	1%	1%	39%	

IP Leveraged Funds

LEVERAGED FUNDS PERCENTAGE: 27.04 % ⓘ

Discussion

Thank you

QUESTIONS?

Contact the

Regional Oversight Committee

Executive Clerk

Los Angeles County Public Works

Hotline: 1-833-ASK-SCWP (7297)

SCWP_ROC_ExecClerk@pw.lacounty.gov

[Safe Clean Water LA - LA County's Safe Clean Water Program Website](https://safecleanwaterla.org/)

<https://safecleanwaterla.org/>