



**SAFE CLEAN
WATER PROGRAM**

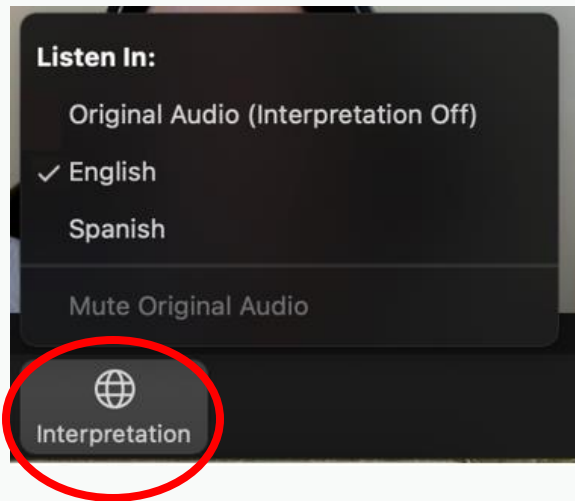
Regional Oversight Committee Meeting

June 10, 2026



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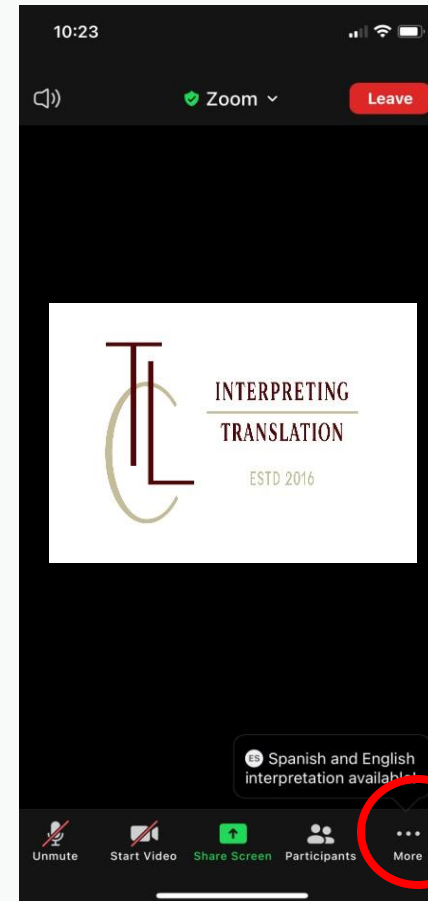


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**SAFE CLEAN
WATER PROGRAM**

Regional Oversight Committee Meeting

June 10, 2026

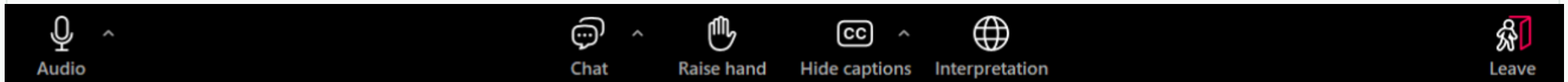


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Raise hand

Exit meeting

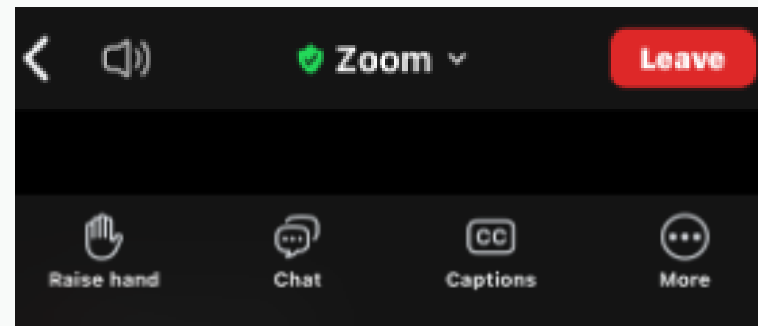


Phone Version

Raise hand

Send a message to the chat

Exit meeting



Member	Expertise	Affiliation
Diana Tang, Chair	Water Quality	City of Long Beach
Maria Mehranian, Vice-Chair	Water Quality, Water Supply	Cordoba and Former LA Regional Water Quality Control Board Chair
Belinda Faustinos	Community Investment Benefits, Nature-Based Solutions	NGO (retired) and State Agency Executive
Charles Trevino	Water Supply	Upper San Gabriel Valley Municipal Water District
Lauren Ahkiam	Community Investment Benefits	LAANE (Los Angeles Alliance for a New Economy)
Kristine Guerrero	Water Quality	League of California Cities
Barbara Romero	Water Quality, Community Investment Benefits, Nature-Based Solutions	City of Los Angeles
Diana Mahmud	Water Supply, Community Investment Benefits	Former City Councilmember, City of South Pasadena
Bruce Reznik	Water Quality, Community Investment Benefits, Nature-Based Solutions	Los Angeles Waterkeeper
Carl Blum	Water Quality, Water Supply	LA County Flood Control District (non-voting member)
David Nahai	Water Quality	Chair, LA Regional Water Quality Control Board (non-voting member)

Agenda Review & Meeting Purpose

Meeting Purpose:

- ROC to review SIP recommendations from the WASCs
- ROC to receive an update on the District Grants Program for Engagement, Workforce Development, and K-12 Education

Agenda Review:

1. Welcome
2. Roll Call
3. Agenda Review and Meeting Purpose
4. *Ex Parte* Communication Disclosures
5. Approval of April 8, 2026, Meeting Minutes
6. Public Comment Period
7. Program Administration Updates
8. Action Item: Review FY26-27 SIP Recommendations and Consider Approving for Submittal to the Board of Supervisors
9. ROC Member Updates
10. Items for Next Agenda / Lookahead
 1. July – SIP Review & Recommendations
11. Meeting Adjourned

Safe, Clean Water Program **Regional Oversight Committee Purpose:**

High-level review and assessment of the implementation of the Safe, Clean Water Program to help ensure that Program Purposes and Goals are met.

Program Administration Updates

SCWP Regional Oversight Committee – Past, Present & Future

Past

March

2026 Biennial Report

Regional Program Focus

April

Municipal Program Focus

Scientific Studies Program

Today

► SIP

Recommendations

► District Grants

Program Pilot

Update

Future

July

SIP Recommendations

August

2026 Call for Project Updates

Scoring Revisions

SCW Program Highlights – Regional + Municipal + District Programs

The SCWP has achieved **strong early progress** despite multi-year project complexity, with the **Watershed Planning Initiative** supporting more strategic, watershed-based investments going forward.

885

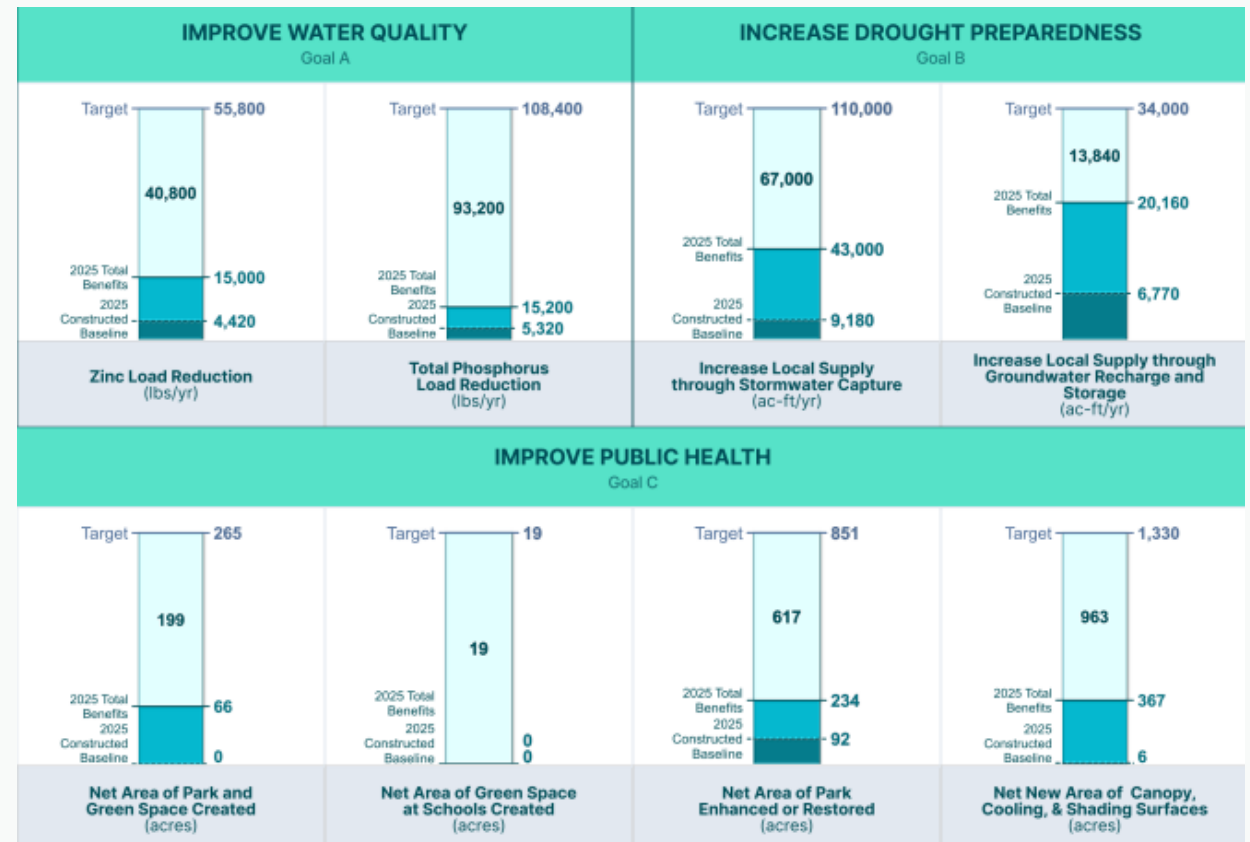
Number of Projects, Studies, Concepts and Program Activities Funded to date
Municipal up to FY23-24 and Regional Program up to SIP FY25-26

Number of Projects Funded

300+

Number of Projects Constructed

46

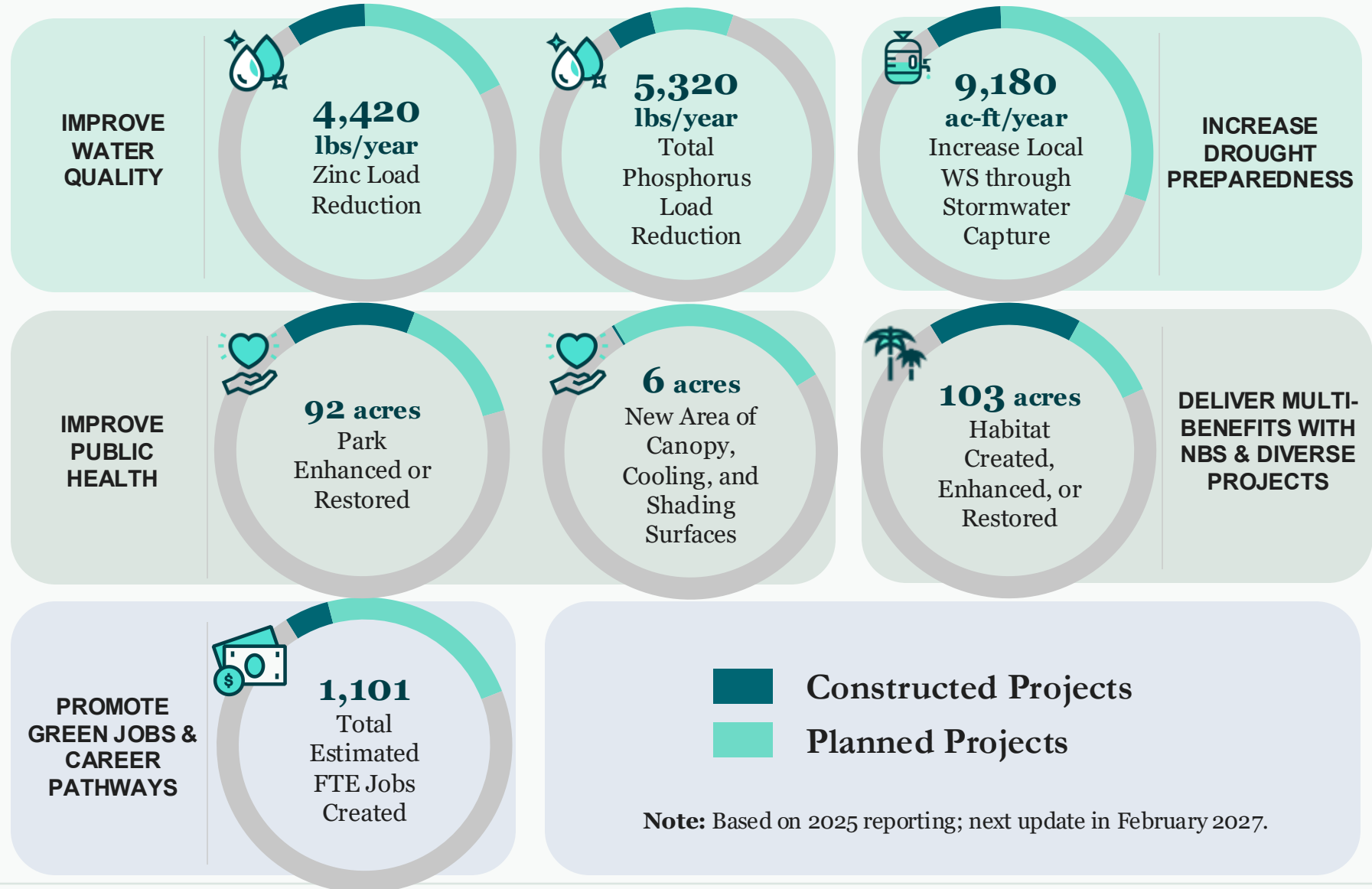


See [SCWP Planning Dashboard](#) for more details.

SCW Program Highlights – Countywide Benefits from Constructed Projects



The **46** constructed Projects are anticipated to provide multiple countywide benefits, including...



SCW Program – Administration Updates

1. Watershed Planning

- Community Strengths and Needs Assessment
- Water Supply Target & Stormwater Metrics (*see slide*)

2. Regional Program

- Interim Scientific Studies Guidance
- Feasibility Study Guidelines and Scoring Criteria Revisions
- 2026 Call for Projects

3. Municipal Program

- Project Partnership Services

4. District Program

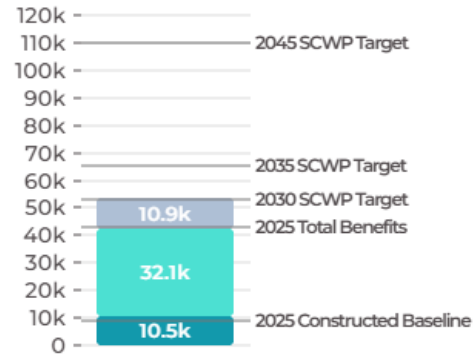
- Grants Program (*see slide*)

5. SCWP Project Highlight

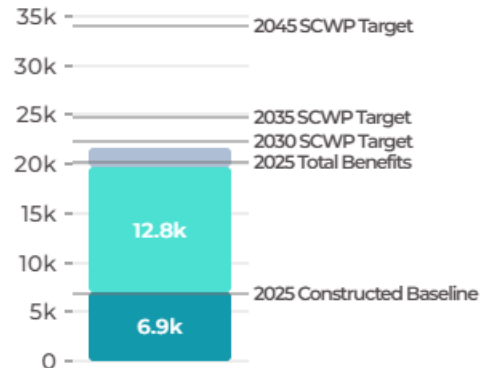
6. Upcoming SCWP Deadlines

Watershed Planning – Water Supply Target & Stormwater Metrics

Increase Local Supply Through Stormwater Capture [ac-ft/yr]



Increase Local Supply Through Groundwater Recharge and Storage [ac-ft/yr]



Increase Local Supply Through Stormwater Capture

Stormwater capture fate or use types include:

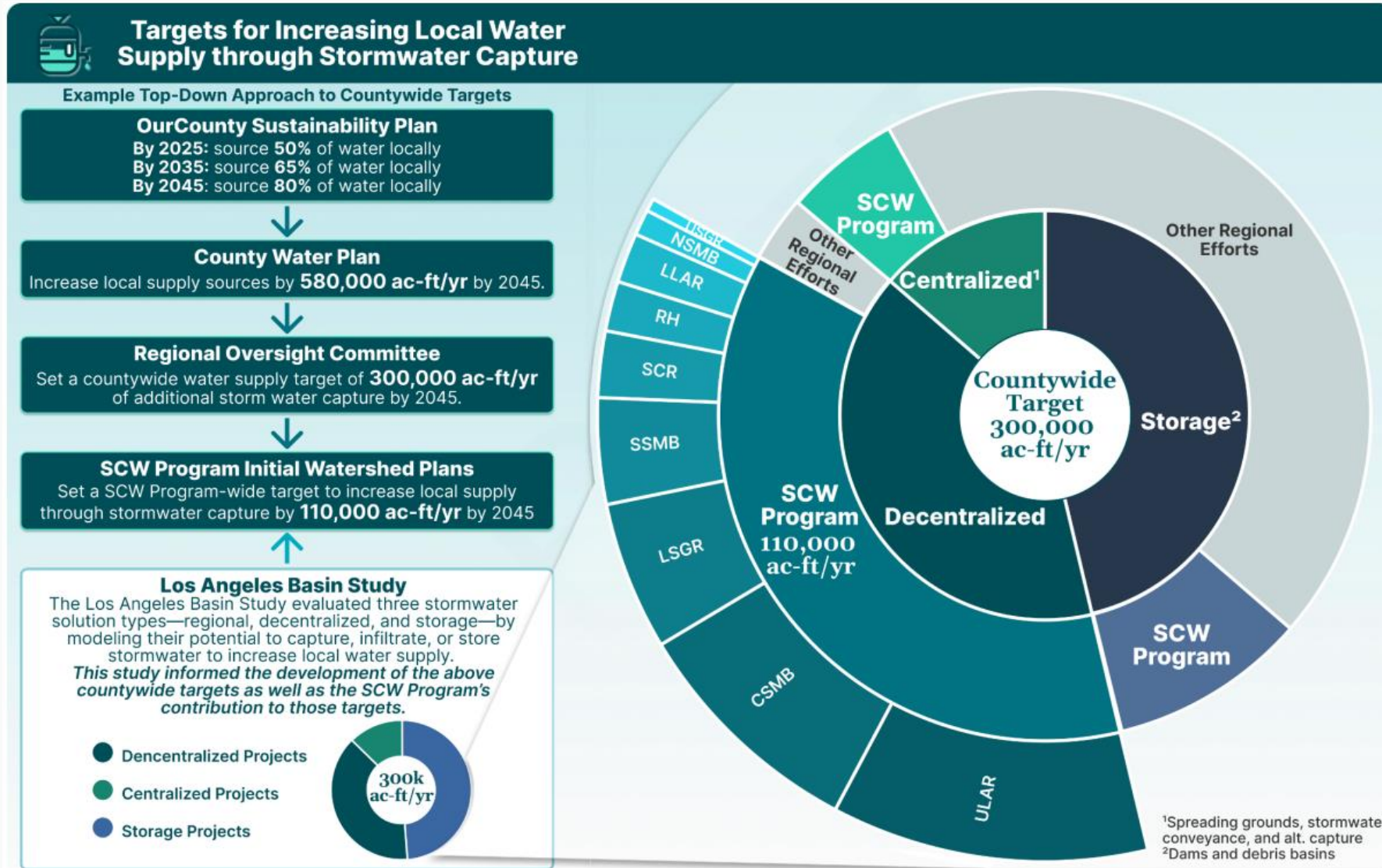
- Used On Site for Potable Offset
- Diverted to Treatment and Reuse Plants
- Infiltrated to Managed Usable Aquifer
- Infiltrated Over Confined or Unmanaged Aquifer (with documentation to confirm infiltration and use)
- Treated and Discharged to Storm Drain or Receiving Water

Increase Local Supply Through Groundwater Recharge and Storage

Stormwater capture fate or use types include :

- Infiltrated to Managed Usable Aquifer

Watershed Planning – Water Supply Target & Stormwater Metrics



SCW Grants Program – Pilot Overview & Success

- \$10 million approved by Board of Supervisors for design, administration, and grantmaking for the initial Grants Program Pilot. Entered a Sole Source agreement with the Water Foundation.
- Pilot was launched in September 2024.
 - Grantee work must be completed by July 31, 2026.
 - Water Foundation will evaluate the program and lessons learned by October 31, 2026

Metric	Funding Overview
Total Applications Received	92
Total Grant Funding Requested	\$15.9 M
Total Applications Funded	52
Total Grant Funding Allocated	\$8.5 M



SCW Grants Program – Looking Ahead

Building on the success of the initial Pilot, SCWP is currently preparing for the continuation, evolution, and growth of the Grants Program:

- Competitive bid process to secure an administrator for continuation of the program
 - Scope of Work and RFP document preparations
- Future program structure, criteria, and overall details may differ from the current program
- Proposes to include
 - Public & Community Engagement Grants
 - Workforce Development Grants
 - Schools Education Grants
- A more continuous program operation



Agenda Item 8

Round 7 Stormwater Investment Plans FY26-27

SAFE CLEAN WATER PROGRAM
2026



Role of the Regional Oversight Committee

Primary Responsibilities:

- **Review Stormwater Investment Plans (SIPs) and provide recommendations to the Board and WASCs.**
- Review Regional/Municipal Program reports and provide recommendations/feedback to the Board and WASCs.
- Prepare and submit the Biennial Report to the Board.



Safe, Clean Water Program
Regional Oversight Committee
Charter & Operating Guidelines



Chief Engineer of the
Los Angeles County Flood Control District

August 29, 2024
Date Adopted

Role of the Regional Oversight Committee - SIPs

Flood Control District Code 18.07.B.1.h:

The ROC shall review each SIP, determine whether and the extent to which each SIP achieves the SCW Program Goals, and provide its findings and recommendations to the respective WASC and to the Board

ROC Operating Guidelines Article X. Stormwater Investment Plans:

- The ROC reviews each SIP from a programmatic perspective, determines whether, and the extent to, each SIP achieves the SCW Program Goals,
- and provides its findings to the Board with recommendations regarding whether or not each SIP should be approved.
- Before providing recommendation to the Board, the ROC shall provide its findings and recommendations on each SIP to the respective WASCs.
- The ROC does not have line-item veto power,
- but the WASCs will consider the findings and recommendations from the ROC as guidance to potentially enhance future SIPs and/or revise current SIPs prior to Board consideration.
- ROC feedback to WASCs will be included in the transmittal of SIPs to the Board for approval.

FY26-27 SIP

Outcome of SIP Deliberation

Based on all information available, WASC priorities, and funding availability, the WASC has the discretion to recommend SIPs that:

1. Program newly submitted Projects, concepts, and studies
2. Program some or no additional funding requests per PMR
3. Reallocate annual funding projections
4. Remove projects from the SIP that do not meet SCWP goals

Stormwater Investment Plans (SIPs)

Current Year Budget

- Budget for current year is transferred to Project Developers subject to the Transfer Agreement

Subsequent 4 Year Projections:

- Conditional funding for full Project cost
- Watershed Area Steering Committees will verify annually:
 - Project schedule, budget, scope and benefits are consistent with initial proposal
- Projects over budget, behind schedule, or reduced scope or benefits may be subject to discontinued funding

	(FY 26-27) Regional Program Budget	(FY 27-28) Projection	(FY 28-29) Projection	(FY 29-30) Projection	(FY 30-31) Projection
Infrastructure Program (not less than 85%)					
Project 1					
Project 2					
Project 3					
Project 4					
Project 5					
Scientific Studies (up to 5%)					
Special Study					
Monitoring					
Technical Resources Program (up to 10%)					
Feasibility Study 1					
Feasibility Study 2					
Feasibility Study 3					
Watershed Coordinator					
Grand Total					

Guidance for WASCs



1. Evaluate the uncertainty about potential future needs of projects (not just requested funding) when deliberating new requests



2. Consider reserving funding for future flexibility



3. Support project completion by prioritizing funding for projects in final stages



4. Encourage or require developers to pursue leveraged funding

5. Carefully review reporting and request updates from Project Developers on progress, expenditures, and anticipated costs for future phases



6. Recall and consider using the WASC's authority to recommend defunding projects that are at-risk or lagging in-favor of projects that can succeed with additional investments

2026 Biennial Progress Report SIP Recommendations

- a. Require that SIPs **do not exceed 80% of the available funding** in any future year and incorporate financial forecasting into SIP programming/processes, with the cap potentially adjusted annually based on forecasting.
- b. Each SIP in aggregate must include **not less than 25% in leveraged funds**

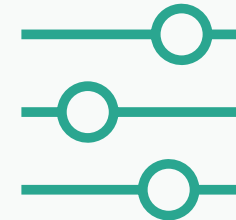
Project Modification Request Guidelines



- IP projects and SS **previously approved** in SIPs remain eligible for future funding, subject to approval in the pending SIP
 - Any proposed modifications to a continuing Project shall be disclosed in a **Project Modification Request (PMR) form** and evaluated in accordance with the [Project Modification Guidelines](#)
 - The Project Modification Request (PMR) form facilitates a **timely** and **transparent** resolution of proposed modifications

Overview of PMR SIP Deliberation Outcomes

- Deem modified project as no longer meeting SCWP Goals, remove all projected SCWP funding or abandon modification
- Deem modified project as meeting SCWP Goals, and continue to support only the original funding request (no additional funding)
- Deem modified project as meeting SCWP Goals, and adjust funding in line with request, up to the amount requested in PMR



Integrating Initial Watershed Plans into Future SIPs

Current – FY26-27 SIPs

- Highlights how newly recommended projects advance progress toward **SCWP Goals** as reflected by **Watershed Area targets**
- Identifies priority **Watershed Area needs** to close in on remaining **gaps**
- Summarizes key focus areas for the upcoming **Call for Projects**
- Applications in this round were **indirectly** informed by the Initial Watershed Plans (IWPs), as the final IWPs were released **after the 2025 Call for Projects deadline**

Looking Ahead – 2026 Call for Projects

- Through the **new 20th Feasibility Study Guideline Requirement**, Project applicants will be required to **describe alignment with the Initial Watershed Plans** and are encouraged to refer to the Opportunity Areas on the Planning Map
- IWPs are enabling more strategic project development/selection in future SIPs

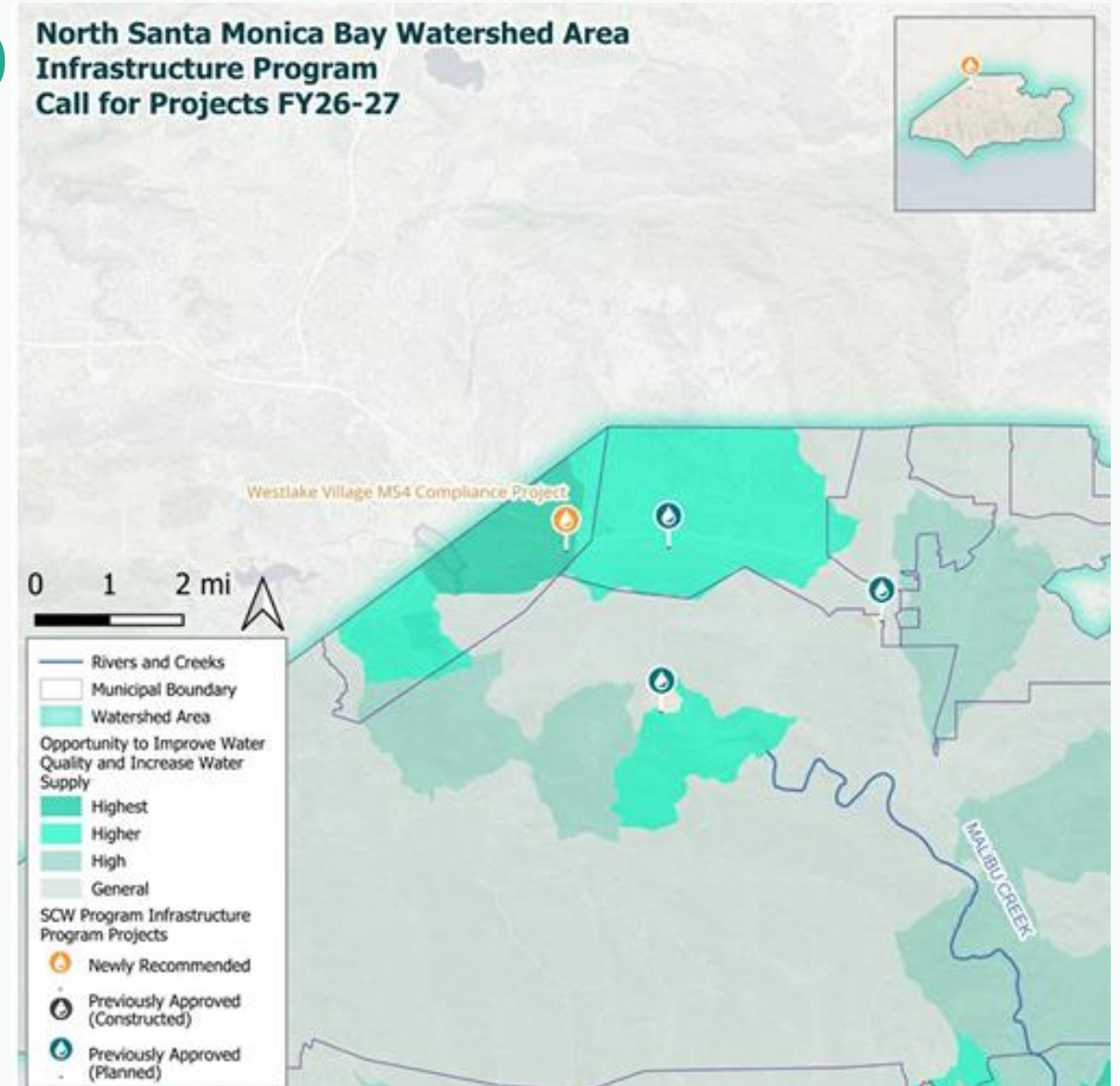
North Santa Monica Bay Watershed Area



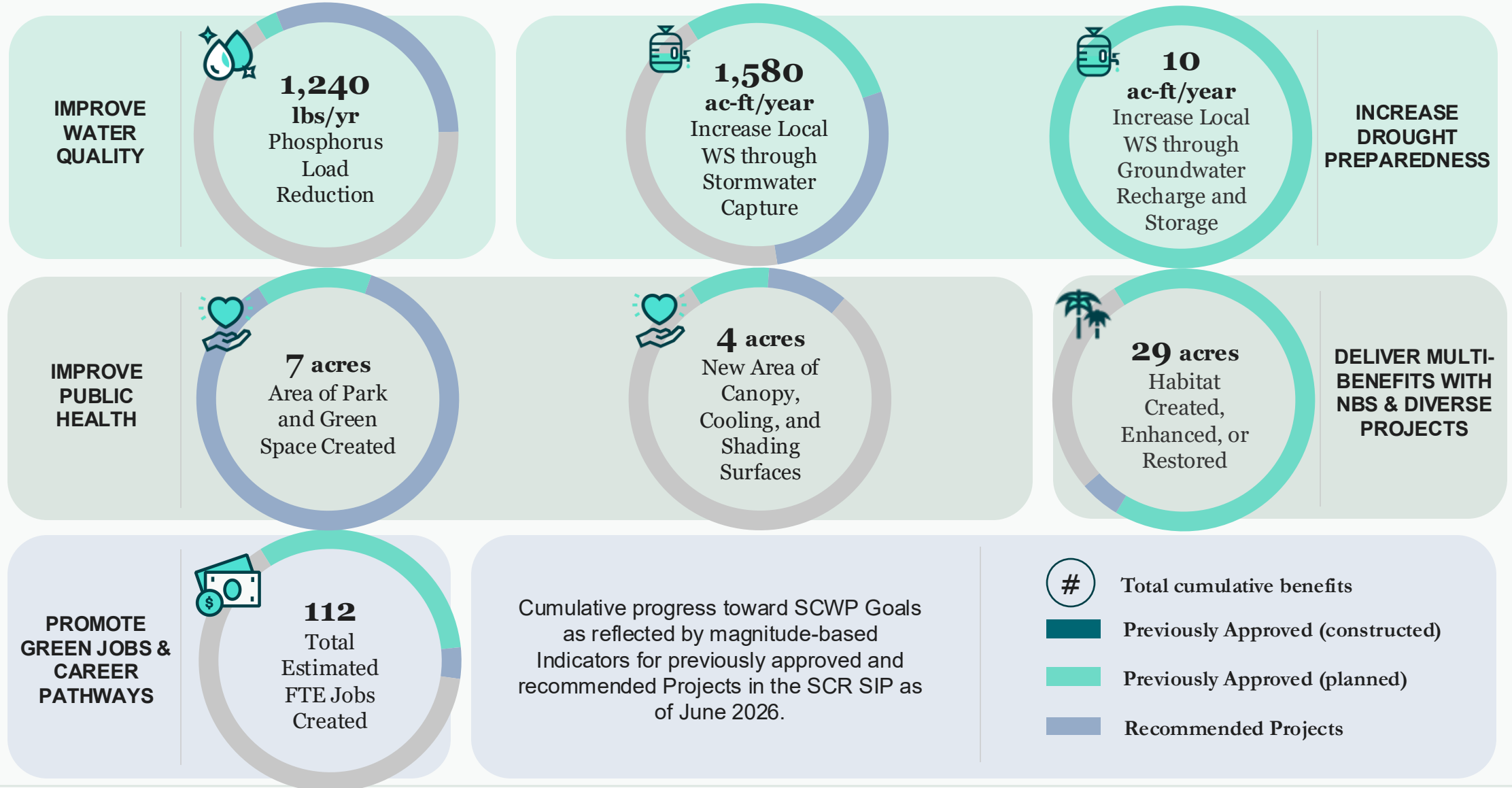
North Santa Monica Bay (NSMB) Round 7 SIP

The NSMB WASC recommended
SIP includes funding for:

- 1 Infrastructure Program
- All continuing Projects including 1 Watershed Coordinator



NSMB SIP – Cumulative Progress Toward SCWP Goals



NSMB Round 7 SIP – Newly Submitted Projects, Scientific Studies, and PMRs



The NSMB WASC received applications for:

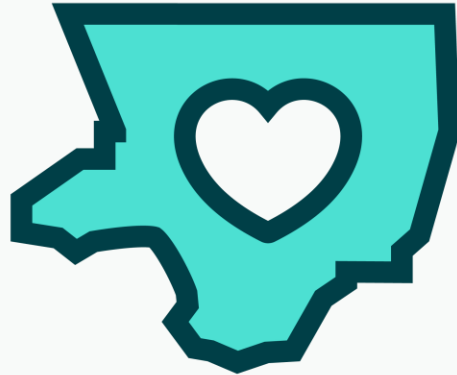
- **1 Infrastructure Program**
- **2 Scientific Studies**
- 0 Technical Resources Program Project Concepts
- 0 Project Modification Requests

NSMB - Round 7 SIP Recommended Projects

Project Name	Project Developer	Funding Allocated	Project Type
Westlake Village MS4 Compliance Project	City of Westlake Village	\$1,315,356	IP
Total		\$1,315,356	

NSMB Round 7 SIP - Summary of Continuing Projects and Scientific Studies

The recommended SIP includes funding for **all continuing projects**, including:



- 1 continuing Infrastructure Program project
- 2 continuing Scientific Studies
- Technical Resources Program funding for the Watershed Coordinator

NSMB - Summary of Continuing Projects and Scientific Studies in Recommended SIPs

Continuing Projects, Scientific Studies			
Funded Project Name	Project Developer	Anticipated Total Remaining FY26-31	Project Type
Agoura Hills Stormwater Diversion Project	City of Agoura Hills	\$1,204,701	IP
NSMB Watershed Coordinator	Los Angeles County Flood Control District	\$550,000	TRP
North Santa Monica Bay Dry Weather Storm Drain Diversions	M6 Consulting, Inc.	\$313,679	SS
Regional Pathogen Reduction Study	Gateway Water Management Authority	\$10,829	SS
Total		\$2,079,209	

NSMB – SIP Allocations

North Santa Monica Bay Watershed Area	Budget	Projections					
	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	5-Year Total	Annual O&M
A. Anticipated Regional Program Funds Available	\$9.2M	\$9.0M	\$10.6M	\$12.1M	\$14.0M		
A.1 Anticipated Annual Regional Program Funds Collected	\$2.0M	\$2.0M	\$2.0M	\$2.0M	\$2.0M	\$10.1M	
A.2 Carryover from Previous SIP	\$6.4M	\$7.0M	\$8.5M	\$10.1M	\$12.0M		
A.3. Removed Projects and Unused TRP Funds	\$800.0k	\$0	\$0	\$0	\$0		
B. Total Allocated and Recommendation in SIP	\$2.2M	\$501.6k	\$502.9k	\$100.0k	\$100.0k	\$3.4M	\$1.4M
B.1 Total Allocated in Previous SIP(s)	\$874.8k	\$501.6k	\$502.9k	\$100.0k	\$100.0k	\$2.1M	\$1.1M
B.2 Total Recommendation in Current SIP	\$1.3M	\$0	\$0	\$0	\$0	\$1.3M	\$252.1k
C. Carryover in Current SIP (A - B)	\$7.0M	\$8.5M	\$10.1M	\$12.0M	\$13.9M		
D. Percent Allocated (B / A)	24%	6%	5%	1%	1%	21%	

IP Leveraged Funds

LEVERAGED FUNDS PERCENTAGE: 26.71 % 

Discussion

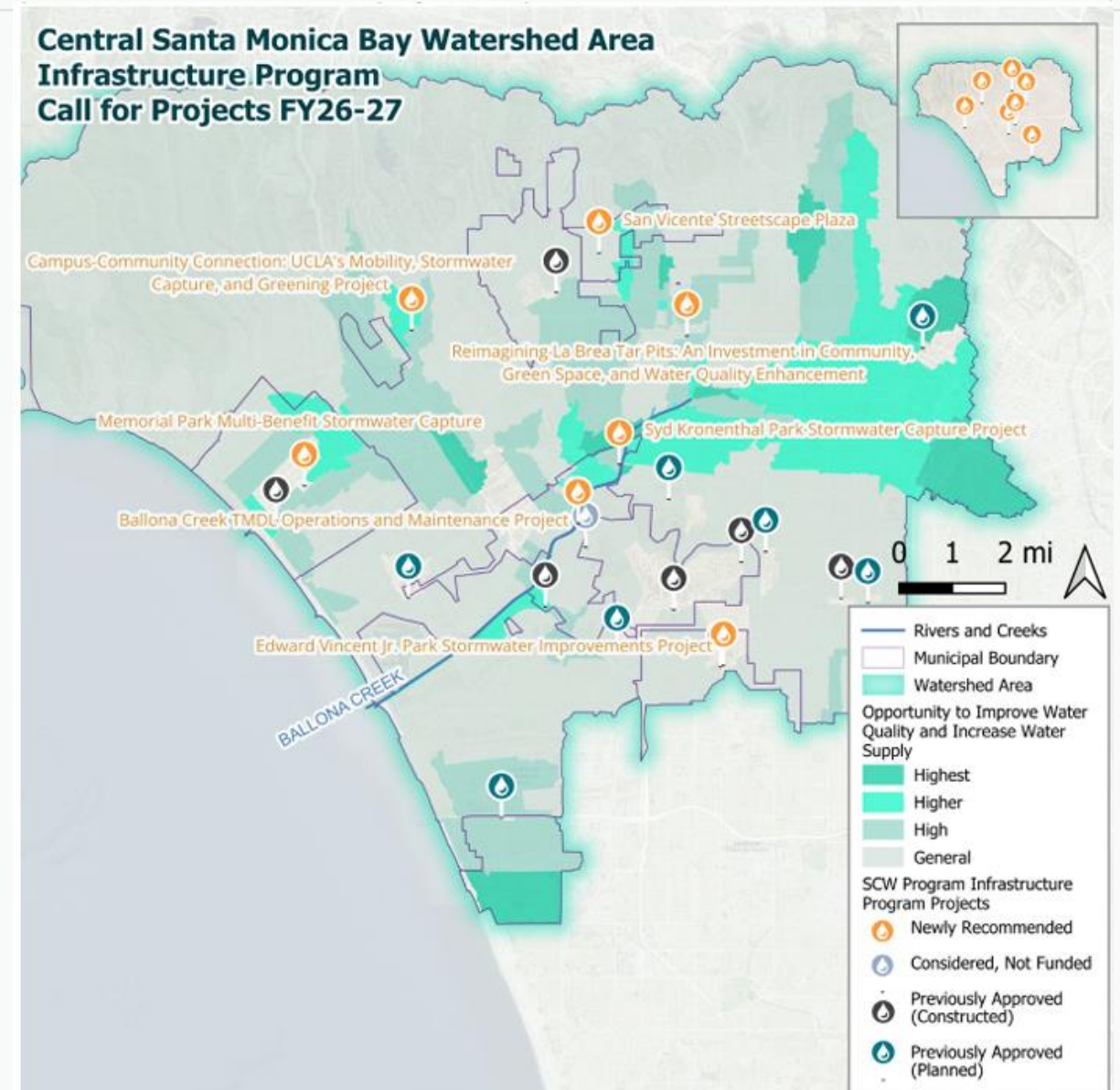
Central Santa Monica Bay Watershed Area



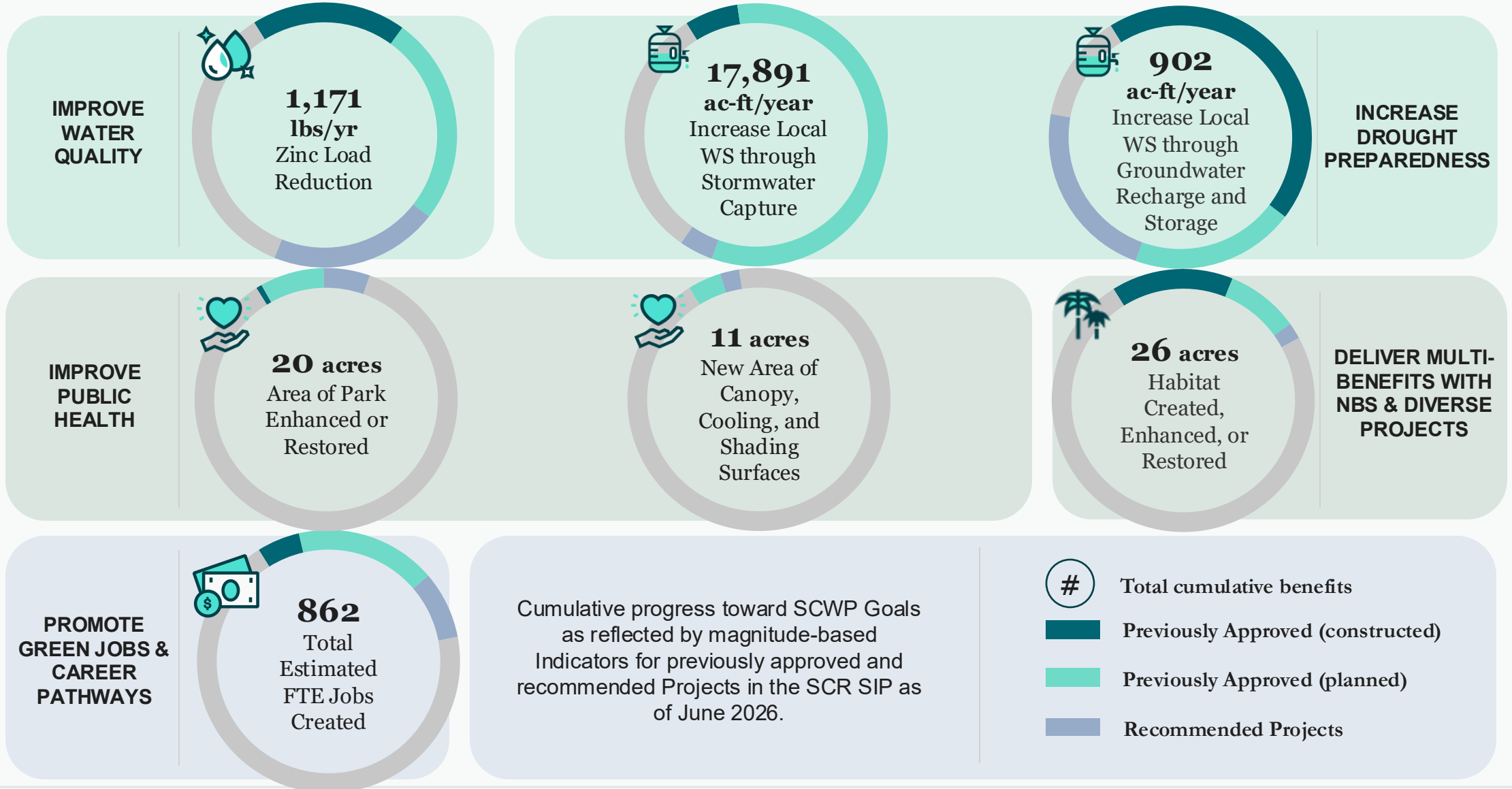
Central Santa Monica Bay (CSMB) Round 7 SIP

The CSMB WASC recommended
SIP includes funding for:

- 7 Infrastructure Program Projects
- 3 Scientific Studies
- 1 Technical Resources Program Project
- All continuing Projects including 2 Watershed Coordinators



CSMB SIP – Cumulative Progress Toward SCWP Goals



CSMB Round 7 SIP – Newly Submitted Projects, Scientific Studies, and PMRs



The CSMB WASC received applications for:

- **8 Infrastructure Program Projects**
- **3 Scientific Studies**
- **1 Technical Resources Program Project Concepts**
- **3 Project Modification Requests (1 Inconsistent)**

CSMB - Round 7 SIP Recommended Projects (1 of 2)

Project Name	Project Developer	Funding Allocated	Project Type
Campus-Community Connection: UCLA's Mobility, Stormwater Capture, and Greening Project	UCLA	\$1,014,000	IP
Reimagining La Brea Tar Pits: An Investment in Community, Green Space, and Water Quality Enhancement	Natural History Museum	\$1,980,000	IP
Edward Vincent Jr. Park Stormwater Improvements Project	City of Inglewood	\$28,493,400	IP
Ballona Creek TMDL Operations and Maintenance Project	Los Angeles Sanitation and Environment	\$9,236,678	IP
Memorial Park Multi-Benefit Stormwater Capture	City of Santa Monica	\$8,305,000	IP
Syd Kronenthal Park Stormwater Capture Project	Culver City	\$500,000	IP

CSMB - Round 7 SIP Recommended Projects (2 of 2)

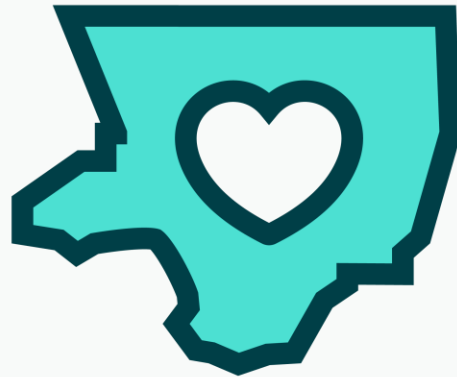
Project Name	Project Developer	Funding Allocated	Project Type
A Holistic Assessment of Trash in Watersheds	Moore Institute for Plastic Pollution Research	\$366,000	SS
Stormwater BMP O&M Needs Assessment, Guidance Document, and Implementation Materials	Herrera	\$228,311	SS
Regional CECs and Pollutant EMCs in Stormwater Assessment	UCLA	\$352,912	SS
Culver Median Del Rey Way	Del Rey Neighborhood Council, Ballona Creek Renaissance	\$400,000	TRP
Total		\$51,473,301	

CSMB - Project Modification Requests Received (Inconsistent)

Project Name	Modification Details	Previous SIP Funding Award	Additional Funding Request	WASC Recommendation (New Funding Total)
FY 21-22				
Slauson Connect Clean Water Project	Increased funding request, Project location change, Like-for-like modification, Functionally equivalent BMP modifications, Increase Community Investment Benefit (additional trees)	\$4,899,444	+\$8,048,507.00 (164% increase)	PMR Abandoned from Consideration by Developer
Total Additional Funding	-	-	+\$8,048,507.00 Requested	+\$0 Awarded

CSMB Round 7 SIP - Summary of Continuing Projects and Scientific Studies

The recommended SIP includes funding for **all continuing projects**, including:



- 5 continuing Infrastructure Program projects
- 4 continuing Scientific Studies
- Technical Resources Program funding for the Watershed Coordinators

CSMB - Summary of Continuing Projects and Scientific Studies in Recommended SIPs

Continuing Projects, Scientific Studies			
Funded Project Name	Project Developer	Anticipated Total Remaining FY26-31	Project Type
Central Santa Monica Bay Watershed Coordinators	Heal the Bay & S. Groner Associates, Inc.	\$2,000,000	TRP
Depave LA: Prioritizing Parking Lots for Green Retrofitting	Council for Watershed Health	\$116,265	SS
Identifying Best Practices for Maintaining Stormwater Dry Well Capacity	Cal Poly Pomona	\$247,701	
Street Sweeping Study	City of Los Angeles	\$21,360	
Regional Pathogen Reduction Study	Gateway Water Management Authority	\$414,796.87	
Baldwin Vista Green Streets Project	LA City Public Works; LA City Sanitation	\$8,111,728	IP
Imperial Highway Green Infrastructure Project	LA City Public Works; LA City Sanitation	\$4,504,000	
Angeles Mesa Green Infrastructure Corridor Project	LA City Sanitation	\$100,000	
Washington Boulevard Stormwater and Urban Runoff Diversion	Culver City	\$2,666,667	
MacArthur Lake Rehabilitation Project	LA City Sanitation	\$3,000,000	

CSMB – SIP Allocations

Central Santa Monica Bay Watershed Area	Budget	Projections					
	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	5-Year Total	Annual O&M
A. Anticipated Regional Program Funds Available	\$20.1M	\$24.0M	\$22.8M	\$22.7M	\$24.4M		
A.1 Anticipated Annual Regional Program Funds Collected	\$18.2M	\$18.2M	\$18.2M	\$18.2M	\$18.2M	\$91.2M	
A.2 Carryover from Previous SIP	\$1.8M	\$5.8M	\$4.6M	\$4.4M	\$6.2M		
A.3. Removed Projects and Unused TRP Funds	\$0.0k	\$0.0k	\$0.0k	\$0.0k	\$0.0k		
B. Total Allocated and Recommendation in SIP	\$14.3M	\$19.4M	\$18.4M	\$16.5M	\$4.1M	\$72.7M	\$10.0M
B.1 Total Allocated in Previous SIP(s)	\$5.4M	\$12.4M	\$2.7M	\$400.0k	\$400.0k	\$21.2M	\$4.9M
B.2 Total Recommendation in Current SIP	\$8.9M	\$7.1M	\$15.7M	\$16.1M	\$3.7M	\$51.5M	\$5.1M
C. Carryover in Current SIP (A - B)	\$5.8M	\$4.6M	\$4.4M	\$6.2M	\$20.3M		
D. Percent Allocated (B / A)	71%	81%	81%	73%	17%	78%	

IP Leveraged Funds

LEVERAGED FUNDS PERCENTAGE: 56.60 % ⓘ

Discussion

Lower Los Angeles River Watershed Area



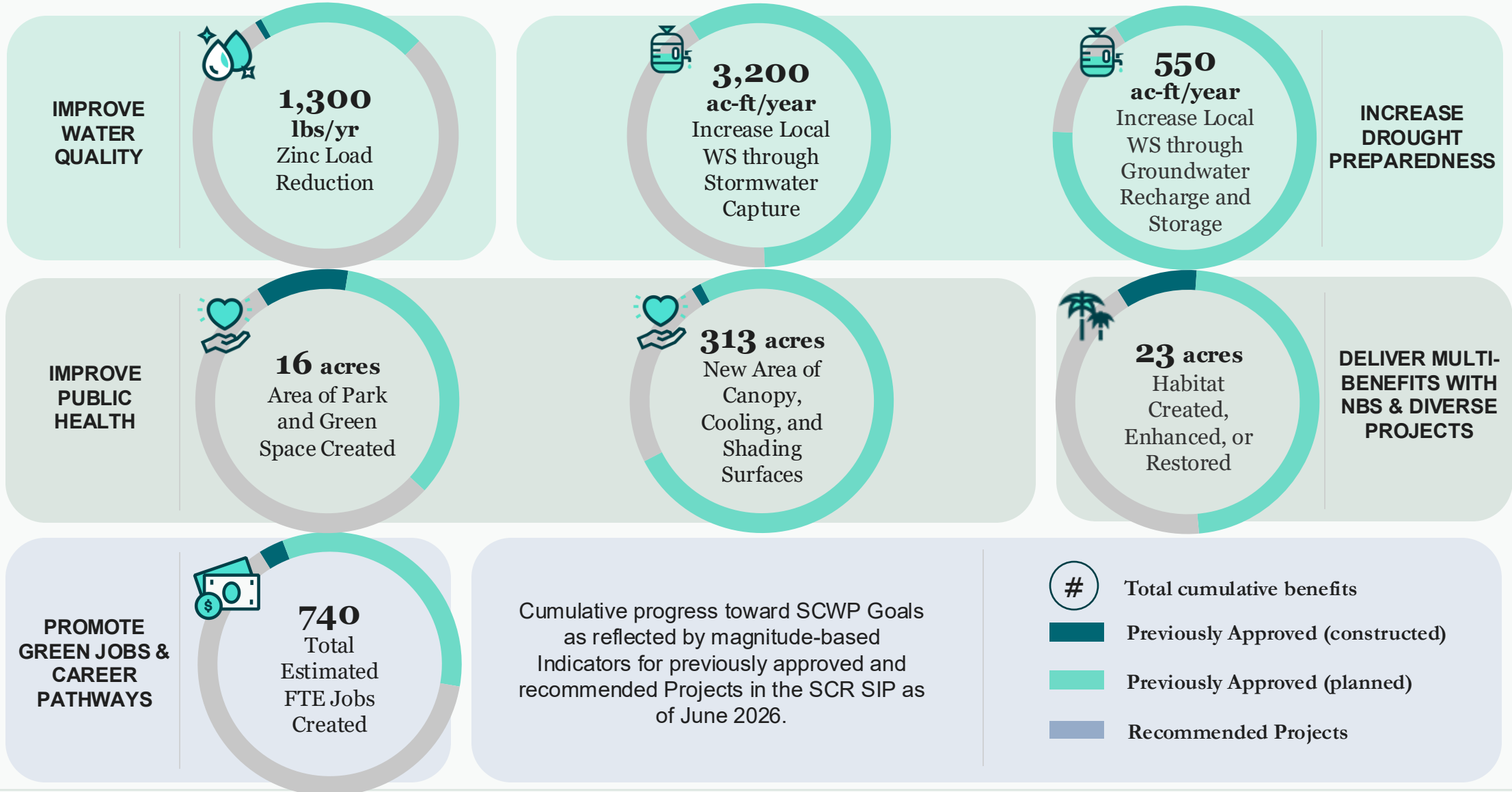
Lower Los Angeles River (LLAR) Round 7 SIP

The LLAR WASC recommended SIP includes funding for:

- 2 Scientific Studies
- All continuing Projects including 1 Watershed Coordinator



LLAR SIP – Cumulative Progress Toward SCWP Goals



LLAR Round 7 SIP – Newly Submitted Projects, Scientific Studies, and PMRs



The LLAR WASC received applications for:

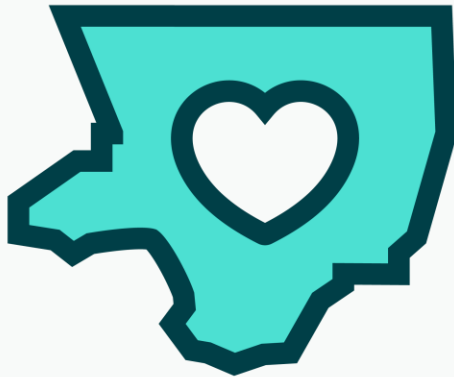
- 0 Infrastructure Program
- **3 Scientific Studies**
- 0 Technical Resources Program Project Concepts
- 0 Project Modification Requests

LLAR - Round 7 SIP Recommended Projects

Project Name	Project Developer	Funding Allocated	Project Type
A Holistic Assessment of Trash in Watersheds	Moore Institute for Plastic Pollution Research	\$366,000	SS
Characterizing and Optimizing the Water Quality Benefits of In-Channel Vegetation	University of Southern California Dornsife Public Exchange	\$85,620	SS
Total		\$451,620	

LLAR Round 7 SIP - Summary of Continuing Projects and Scientific Studies

The recommended SIP includes funding for **all continuing projects**, including:



- 4 continuing Infrastructure Program projects
- 2 continuing Scientific Studies
- Technical Resources Program funding for the Watershed Coordinator

LLAR - Summary of Continuing Projects and Scientific Studies in Recommended SIPs

Continuing Projects, Scientific Studies

Funded Project Name	Project Developer	Anticipated Total Remaining FY26-31	Project Type
Lynwood City Park Stormwater Capture Project	City of Lynwood	\$20,450,000	IP
Spane Park	City of Paramount	\$3,945,656	
Long Beach Municipal Urban Stormwater Treatment (LB-MUST) - Phase 2	City of Long Beach	\$4,733,751	
Salt Like Park Infiltration Cistern	City of Huntington Park	\$1,600,000	
LLAR Watershed Coordinator	SGA Marketing	\$1,000,000	TRP
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	\$247,701	SS
Regional Pathogen Reduction Study	Gateway Water Management Authority	\$77,179.51	
Total		\$ 32,054,288	

LLAR – SIP Allocations

Lower Los Angeles River Watershed Area	Budget	Projections					
	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	5-Year Total	Annual O&M
A. Anticipated Regional Program Funds Available	\$13.3M	\$13.3M	\$15.1M	\$18.8M	\$30.9M		
A.1 Anticipated Annual Regional Program Funds Collected	\$12.5M	\$12.5M	\$12.5M	\$12.5M	\$12.5M	\$62.3M	
A.2 Carryover from Previous SIP	\$269.2k	\$819.7k	\$2.7M	\$6.3M	\$18.4M		
A.3. Removed Projects and Unused TRP Funds*	\$600.0k	\$0	\$0	\$0	\$0		
B. Total Allocated and Recommendation in SIP	\$12.5M	\$10.6M	\$8.8M	\$380.5k	\$200.0k	\$32.5M	\$2.1M
B.1 Total Allocated in Previous SIP(s)	\$12.4M	\$10.5M	\$8.7M	\$333.5k	\$200.0k	\$32.1M	\$2.1M
B.2 Total Recommendation in Current SIP	\$148.5k	\$149.1k	\$107.0k	\$47.0k	\$0	\$451.6k	\$0
C. Carryover in Current SIP (A - B)	\$819.7k	\$2.7M	\$6.3M	\$18.4M	\$30.7M		
D. Percent Allocated (B / A)	94%	80%	58%	2%	1%	52%	

IP Leveraged Funds

LEVERAGED FUNDS PERCENTAGE: 39.14 % 

Discussion

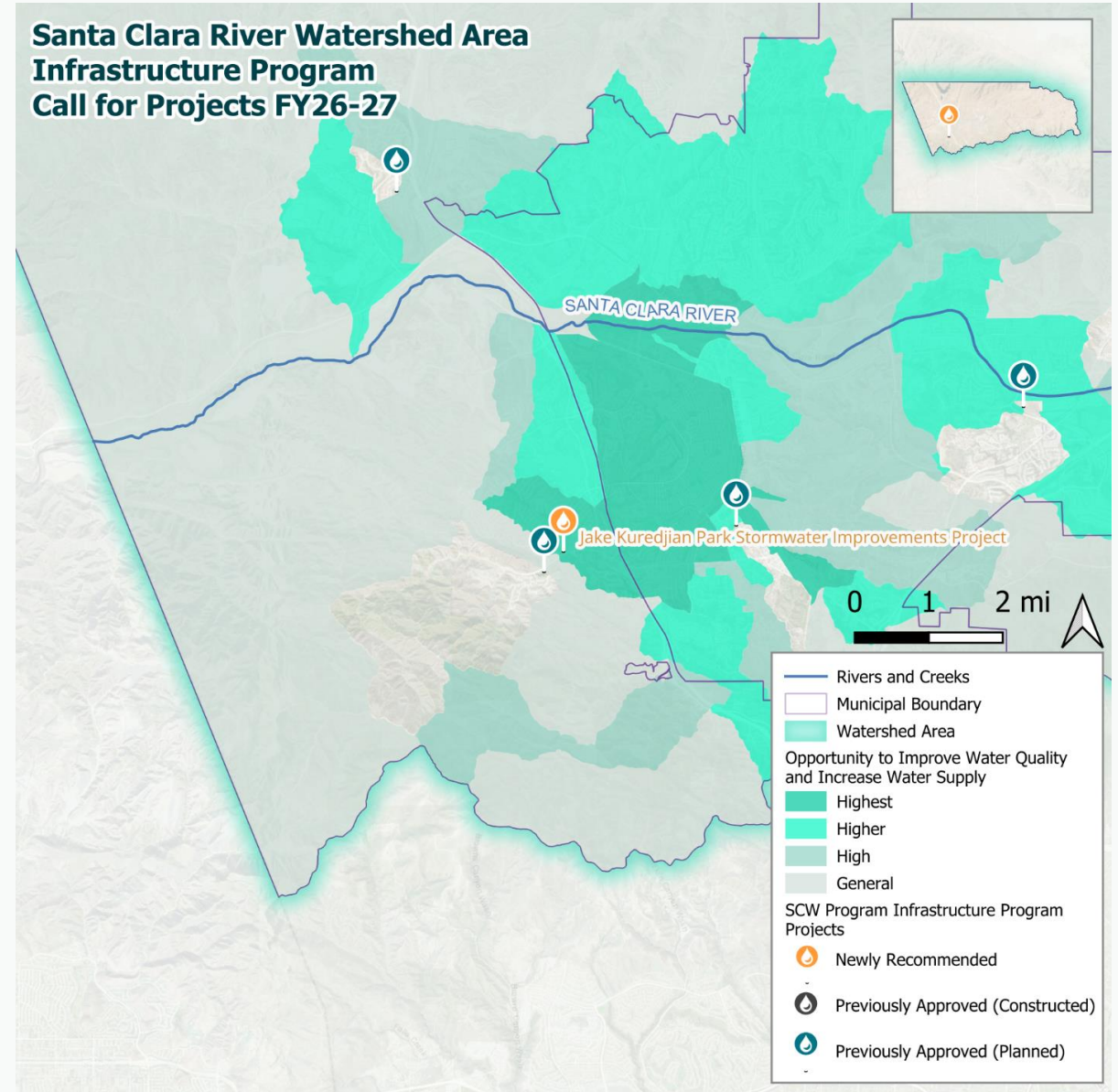
Santa Clara River Watershed Area



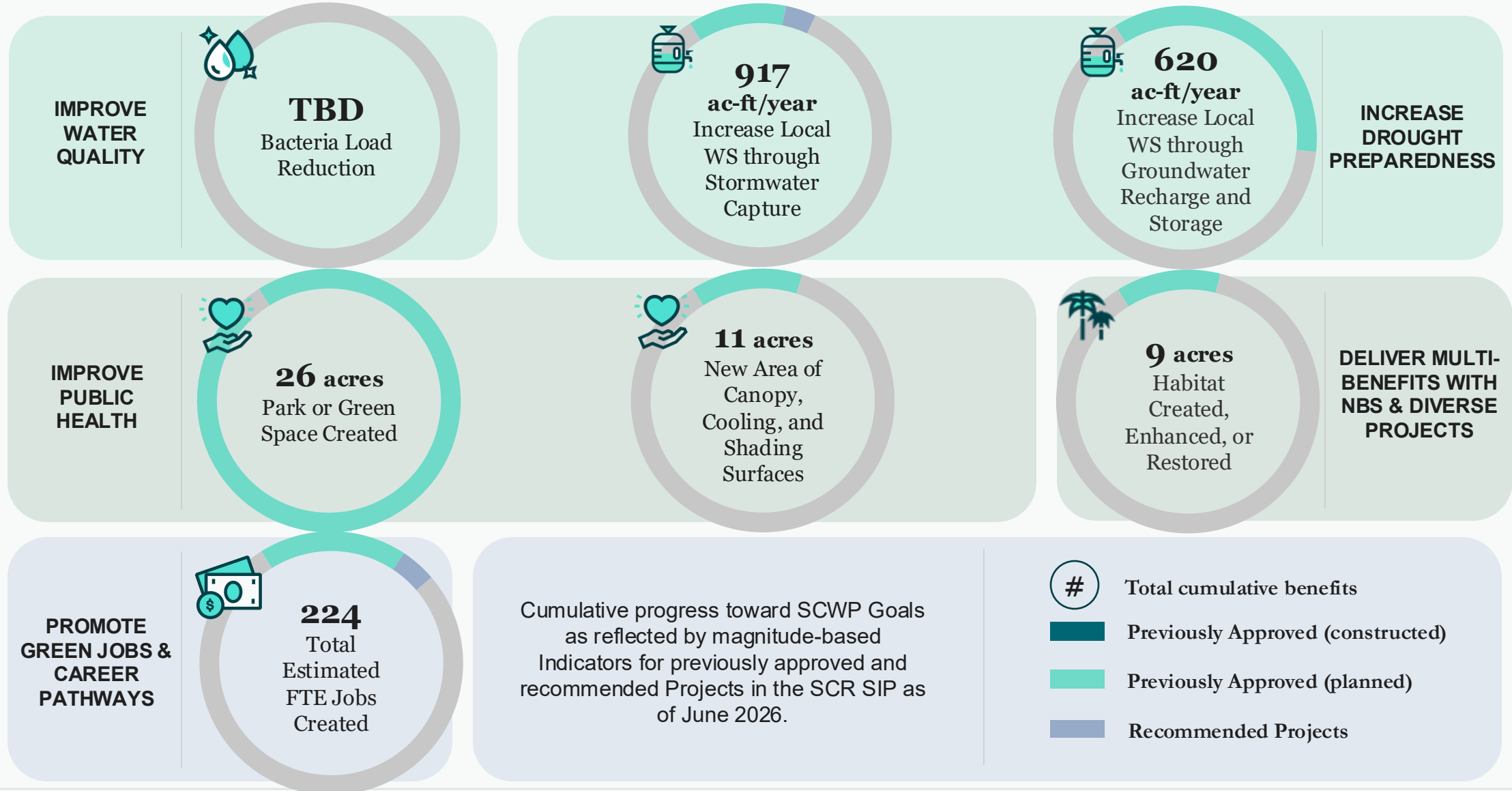
Santa Clara River (SCR) Round 6 SIP

The SCR WASC recommended SIP includes funding for:

- 1 new Infrastructure Project (IP)
- 1 new Scientific Study (SS)
- All continuing Projects including 1 Watershed Coordinator



SCR SIP – Cumulative Progress Toward SCWP Goals



SCR Round 6 SIP – Newly Submitted Projects, Scientific Studies, and PMRs



The SCR WASC received applications for:

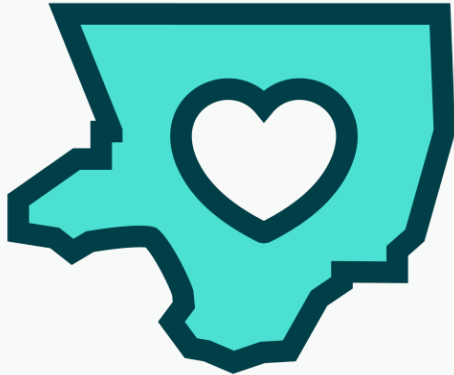
- **1 Infrastructure Program**
- **2 Scientific Studies**
- 0 Technical Resources Program Project Concepts
- 0 Project Modification Requests

SCR - Round 6 SIP Recommended Projects

Project Name	Project Developer	Funding Allocated	Project Type
Jake Kuredjian Park Stormwater Improvements Project	LOS ANGELES COUNTY	\$1,250,000	IP
Benefits of Restoration and Land Preservation as Nature-Based Solutions to Water Quality and Water Supply	COUNCIL FOR WATERSHED HEALTH	\$593,260	SS
Total		\$1,843,260	

SCR Round 6 SIP - Summary of Continuing Projects and Scientific Studies

The recommended SIP includes funding for **all continuing projects**, including:



- 2 continuing Infrastructure Program projects
- 2 continuing Scientific Studies
- Technical Resources Program funding for the Watershed Coordinator

SCR - Summary of Continuing Projects and Scientific Studies in Recommended SIPs

Continuing Projects, Scientific Studies			
Funded Project Name	Project Developer	Anticipated Total Remaining FY26-31	Project Type
Via Princessa Park and Regional BMP Project	City of Santa Clarita	\$54,000	IP
Newhall Park Infiltration	City of Santa Clarita	\$16,198,897	
SCR Watershed Coordinator	Los Angeles County Flood Control District	\$1,000,000	TRP
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	\$247,701	SS
Regional Pathogen Reduction Study	Gateway Water Management Authority	\$36,183.27	
Total		\$17,536,781	

SCR – SIP Allocations

Santa Clara River Watershed Area	Budget	Projections					
	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	5-Year Total	Annual O&M
A. Anticipated Regional Program Funds Available	\$12.9M	\$17.4M	\$22.8M	\$12.2M	\$18.1M		
A.1 Anticipated Annual Regional Program Funds Collected	\$6.1M	\$6.1M	\$6.1M	\$6.1M	\$6.1M	\$30.5M	
A.2 Carryover from Previous SIP	\$6.8M	\$11.3M	\$16.7M	\$6.1M	\$12.0M		
A.3. Removed Projects and Unused TRP Funds	\$0	\$0	\$0	\$0	\$0		
B. Total Allocated and Recommendation in SIP	\$1.6M	\$672.8k	\$16.7M	\$200.0k	\$200.0k	\$19.4M	\$800.7k
B.1 Total Allocated in Previous SIP(s)	\$345.4k	\$307.9k	\$16.5M	\$200.0k	\$200.0k	\$17.5M	\$742.7k
B.2 Total Recommendation in Current SIP	\$1.2M	\$364.9k	\$238.4k	\$0	\$0	\$1.8M	\$58.0k
C. Carryover in Current SIP (A - B)	\$11.3M	\$16.7M	\$6.1M	\$12.0M	\$17.9M		
D. Percent Allocated (B / A)	12%	4%	73%	2%	1%	52%	

IP Leveraged Funds

LEVERAGED FUNDS PERCENTAGE: 28.66 % 

Discussion

Upper Los Angeles River Watershed Area



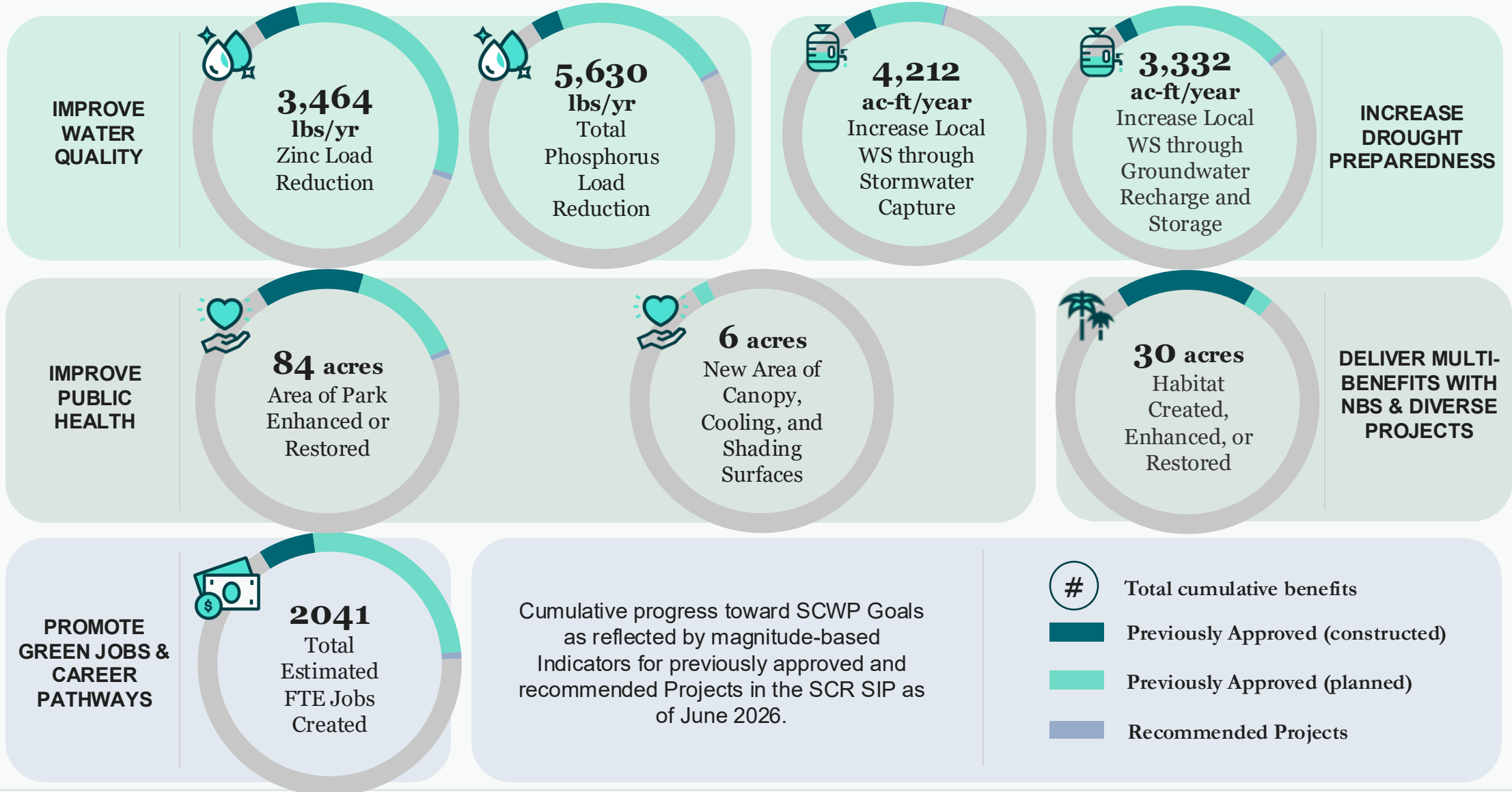
Upper Los Angeles River (ULAR) Round 7 SIP

The ULAR WASC recommended SIP includes funding for:

- 3 new Infrastructure Program Projects
- 1 new Technical Resource Program Project Concepts
- 3 new Scientific Studies
- All continuing Projects including 1 PMR with additional funding and 3 Watershed Coordinators



ULAR SIP – Cumulative Progress Toward SCWP Goals



ULAR Round 7 SIP – Newly Submitted Projects, Scientific Studies, and PMRs

The ULAR WASC received applications for:



- **3 Infrastructure Program**
- **1 Technical Resources Program Project Concepts**
- **7 Scientific Studies**
- **17 Project Modification Requests (3 inconsistent)**

ULAR - Round 7 SIP Recommended Projects

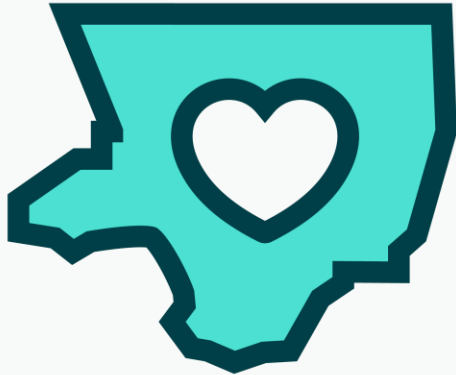
Project Name	Project Developer	Project Type and Phase(s)	Funding Allocated
Arroyo Park Infiltration Gallery	City of South Pasadena	IP - Design, Planning	\$1,014,666
Calles Verdes at Workman Street	City of San Fernando	IP- Design	\$907,200
Franklin D. Roosevelt Park Regional Stormwater Capture Operation and Maintenance Project	Los Angeles County	IP - O&M	\$1,160,000
La Canada Flintridge Country Club Dry Weather Diversion	La Canada Flintridge County Club	TRP	\$400,000
Characterizing and Optimizing the Water Quality Benefits of In-Channel Vegetation	University of Southern California Dornsife Public Exchange	SS	\$1,269,150
Climate Resistance and Resiliency: An Adaptive Framework for Stormwater Risk Management	San Gabriel Valley Council of Governments	SS	\$400,768
Stormwater BMP O&M Needs Assessment, Guidance Document, and Implementation Materials	Herrera Environmental Consultants	SS	\$511,362
Total			\$3,081,866

ULAR - Project Modification Requests Received (Inconsistent)

Project Name	Modification Details	Previous SIP Funding Award	Additional Funding Request	WASC Recommendation (New Funding Total)
FY 20-21				
Rory M. Shaw Wetland Park Project/Rory Shaw Park	Correction to Water Supply Benefits (Reduced)	\$10,000,000	N/A	Approved
FY 22-23				
Watts Civic Center Serenity Greenway	Increase funding request	\$2,669,000	+\$778,127 (29.2% increase)	Partially approved for \$700,000 (\$3,369,000)
FY 24-25				
Green Street Demonstration Project on Main Street	Community Investment Benefits reduction	\$2,027,000	N/A	Approved
Total Additional Funding	-	-	+\$778,127 Requested	+\$700,000 Awarded

ULAR Round 7 SIP - Summary of Continuing Projects and Scientific Studies

The recommended SIP includes funding for **all continuing projects**, including:



- 17 continuing Infrastructure Program projects
- 3 continuing Scientific Studies
- Technical Resources Program funding for the Watershed Coordinators

ULAR - Summary of Continuing Projects and Studies in Recommended SIPs (1 of 2)

Continuing Projects, Studies			
Funded Project Name	Project Developer	Anticipated Total Remaining FY26-31	Project Type
ULAR Watershed Coordinators	Council for Watershed Health & Environmental Outreach Strategies	\$6,600,000	TRP
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	\$646,253	SS
Regional Pathogen Reduction Study	Gateway Water Management Authority	\$898,947	
preSIP: A Platform for Watershed Science and Project Collaboration	San Gabriel Valley Council of Governments	\$56,540	
Bowtie Demonstration Project	The Nature Conservancy	\$1,081,435	IP
Emerald Necklace John Muir High School Campus Natural Infrastructure Improvement Project	Amigos de los Rios	\$246,400	
California Avenue and Adjacent Streets Stormwater Capture Project	City of Glendale	\$109,804	
Earvin "Magic" Johnson Park Operation and Maintenance Project	Los Angeles County Public Works	\$650,000	
Hollenbeck Park Lake Rehabilitation Project	City of Los Angeles, Department of Public Works, LA Sanitation and Environment	\$23,019,755	
Sylmar Channel Project	City of Los Angeles, Department of Public Works, LA Sanitation and Environment	\$3,526,414	
Eagle Rock Boulevard: A Multi-Modal Stormwater Capture Project	City of Los Angeles, Department of Public Works, StreetsLA	\$6,387,886	

ULAR - Summary of Continuing Projects and Studies in Recommended SIPs (2 of 2)

Continuing Projects, Studies			
Funded Project Name	Project Developer	Anticipated Total Remaining FY26-31	Project Type
Winery Canyon Channel and Descanso Gardens Stormwater Capture and Reuse Project	Descanso Gardens Foundation	\$190,000	IP
Watts Civic Center Serenity Greenway	City of Los Angeles, Council District 15	\$700,000	
Jackson Elementary School Campus Greening and Stormwater Quality Improvement Project	Amigos de los Rios (ADLR) and Pasadena Unified School District (PUSD)	\$75,600	
Whitsett Fields Park North Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	\$4,195,000	
Echo Park Lake Rehabilitation Operation and Maintenance	City of Los Angeles, LA Sanitation and Environment	\$480,000	
David M. Gonzales Recreation Center Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	\$25,622,714	
Valley Plaza Park Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	\$22,214,000	
Lincoln Park Neighborhood Green Street Network	City of Los Angeles Sanitation and Environment	\$7,453,832	
Active Transportation Rail to River Corridor Project - Segment A	Los Angeles Metropolitan Transit Authority (Metro)	\$250,000	
Lankershim Boulevard Local Area Urban Flow Management Network Project	City of Los Angeles, Bureau of Sanitation	\$5,000,000	
Total		\$105,804,580.80	

ULAR – SIP Allocations

Upper Los Angeles River Watershed Area	Budget	Projections					
	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	5-Year Total	Annual O&M
A. Anticipated Regional Program Funds Available	\$59.0M	\$54.1M	\$49.1M	\$72.9M	\$106.0M		
A.1 Anticipated Annual Regional Program Funds Collected	\$39.4M	\$39.4M	\$39.4M	\$39.4M	\$39.4M	\$197.2M	
A.2 Carryover from Previous SIP	\$13.5M	\$14.7M	\$9.7M	\$33.4M	\$66.6M		
A.3. Removed Projects and Unused TRP Funds	\$6.0M*	\$0	\$0	\$0	\$0		
B. Total Allocated and Recommendation in SIP	\$44.3M	\$44.5M	\$15.6M	\$6.3M	\$832.0k	\$111.5M	\$9.0M
B.1 Total Allocated in Previous SIP(s)	\$42.1M	\$42.6M	\$14.8M	\$5.6M	\$600.0k	\$105.8M	\$8.3M
B.2 Total Recommendation in Current SIP	\$2.1M	\$1.8M	\$819.6k	\$639.9k	\$232.0k	\$5.7M	\$689.2k
C. Carryover in Current SIP (A - B)	\$14.7M	\$9.7M	\$33.4M	\$66.6M	\$105.2M		
D. Percent Allocated (B / A)	75%	82%*	32%	9%	1%	53%	

IP Leveraged Funds

LEVERAGED FUNDS PERCENTAGE: 39.82 % 

Discussion

Thank you

QUESTIONS?

Contact the

Regional Oversight Committee

Executive Clerk

Los Angeles County Public Works

Hotline: 1-833-ASK-SCWP (7297)

SCWP_ROC_ExecClerk@pw.lacounty.gov

[Safe Clean Water LA - LA County's Safe Clean Water Program Website](https://safecleanwaterla.org/)

<https://safecleanwaterla.org/>