



**SAFE CLEAN
WATER PROGRAM**

Regional Program FY24-25 Annual Report Summary

SAFE CLEAN WATER PROGRAM
February 12, 2026
NORTH SANTA MONICA BAY (NSMB)



Reporting Requirements

Infrastructure Project Developers and Scientific Study Developers are required to prepare Mid-Year (previously Quarterly) and Annual Progress/Expenditure Reports.

Reports are submitted to their respective Watershed Area Steering Committee to be evaluated on **whether the schedules, budget, scopes, and expected benefits have significantly changed or remain consistent** with the Safe, Clean Water Program goals.

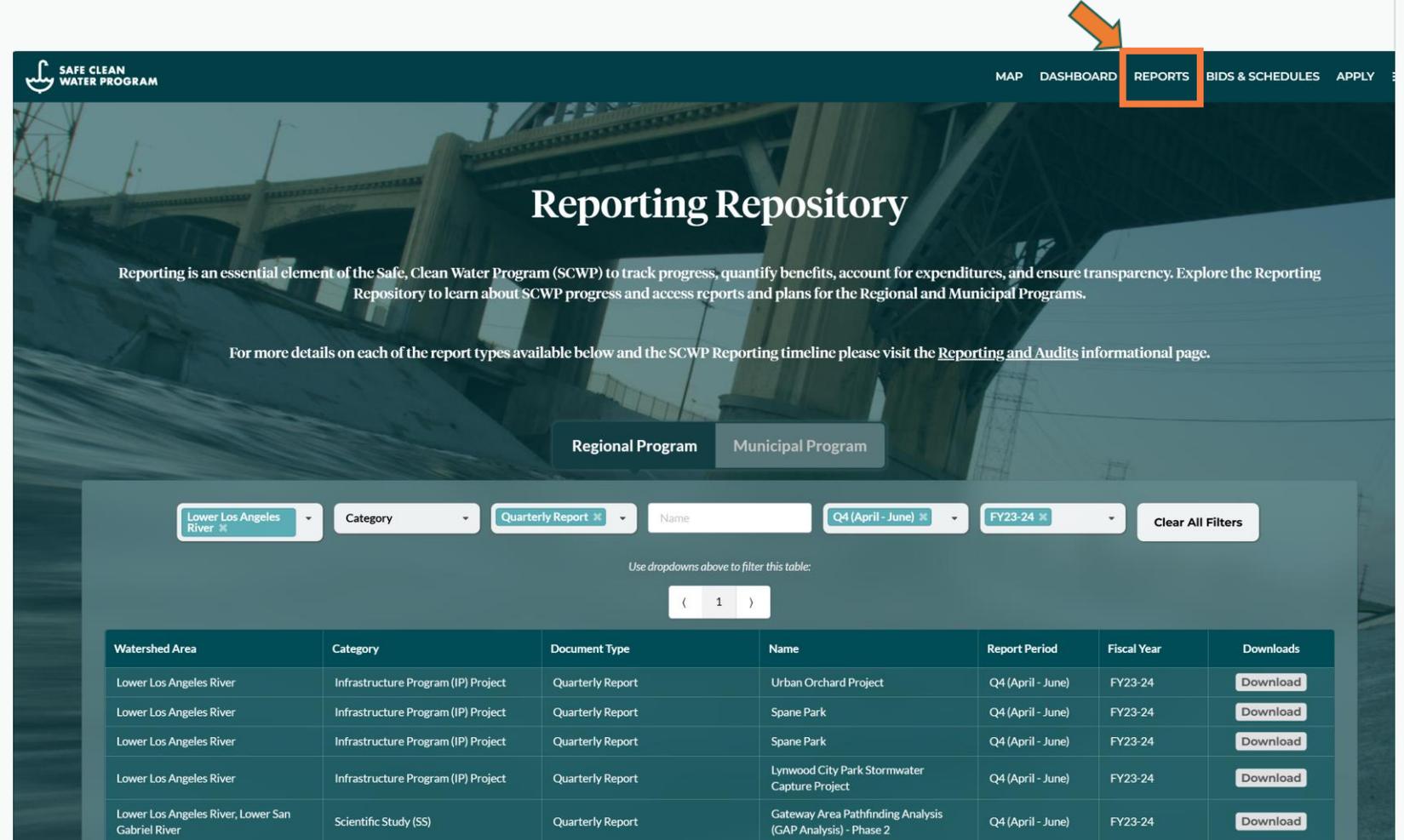
Safe Clean Water Reporting Module



[Click Here! ↑](#)

The Reporting Repository houses:

- Regional Program Infrastructure Project/Scientific Studies Applications and completed Reports
- Completed Municipal Program Annual Plans and Reports
- SCW Program Reports



Reporting Repository

Reporting is an essential element of the Safe, Clean Water Program (SCWP) to track progress, quantify benefits, account for expenditures, and ensure transparency. Explore the Reporting Repository to learn about SCWP progress and access reports and plans for the Regional and Municipal Programs.

For more details on each of the report types available below and the SCWP Reporting timeline please visit the [Reporting and Audits](#) informational page.

Regional Program | Municipal Program

Lower Los Angeles River | Category | Quarterly Report | Name | Q4 (April - June) | FY23-24 | Clear All Filters

Use dropdowns above to filter this table:

(1)

Watershed Area	Category	Document Type	Name	Report Period	Fiscal Year	Downloads
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Urban Orchard Project	Q4 (April - June)	FY23-24	Download
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Spane Park	Q4 (April - June)	FY23-24	Download
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Spane Park	Q4 (April - June)	FY23-24	Download
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Lynwood City Park Stormwater Capture Project	Q4 (April - June)	FY23-24	Download
Lower Los Angeles River, Lower San Gabriel River	Scientific Study (SS)	Quarterly Report	Gateway Area Pathfinding Analysis (GAP Analysis) - Phase 2	Q4 (April - June)	FY23-24	Download

Recent and Upcoming Project Developer Deadlines

PROJECT DEVELOPER REPORT	REPORTING PERIOD	DUE DATE	WASC REVIEW
FY24-25 Annual Report	July 2024 – June 2025	Aug 15, 2025	Winter 2025/2026
FY25-26 Mid-Year	July 2025 – December 2025	Feb 15, 2026	Spring/Summer 2026
FY25-26 Annual Report	July 2025 – June 2026	Aug 15, 2026	Winter 2026/2027
FY26-27 Mid-Year	July 2026 – December 2026	Feb 15, 2027	Spring/Summer 2027

WASC Role in reviewing Progress/Expenditure Reports

Progress/Expenditure Reports

- WASCs are responsible for reviewing progress/expenditure reports submitted by Developers for funded Projects/ Studies to evaluate:
 - Changes in schedules, scopes, expected benefits
 - If efforts remain consistent with SCW Program Goals
- Developers are requested to attend WASC meetings to describe the current project status and respond to questions about reported activities

This reporting period summary covers **July 1, 2024 to June 30, 2025** for Projects and Studies approved in FY20-21 through FY24-25 Stormwater Investment Plans

WASC Funding Overview as of 6/30/2025

Reporting Period FY24-25:

Regional reports due 45 days
after end of reporting period. 

- **Annual Reporting Period**
July 1, 2024 – June 30, 2025

Total Anticipated SCW Funding

\$4,330,741

Total Funds Awarded to Date

\$2,685,262

Total Funds Received to Date

\$450,000

Total Reported Expenditures To Date

\$0

WASC Funding Overview as of 6/30/2025

WASC Funding Definitions:

- **Total Anticipated SCW Funding:** Total SCW Funding Budgeted and Projected in FY20-21 through FY24-25 Stormwater Investment Plans (SIPs).
- **Total Funds Awarded to Date:** Total budgeted in FY20-21 through FY24-25 SIPs. This is the maximum amount that a Project Developer may have received at the time of submitting FY24-25 Annual Reports.
- **Total Funds Received to Date:** Total budgeted funds that the Project or Study has received through the execution of the Funds Transfer Agreement(s).
- **Total Reported Expenditures:** The total amount of expenditures reported by the Project/Study Developer as of 6/30/2025.

WASC Funding Overview as of 6/30/2025

(Slide 1 of 1)

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
Agoura Hills Stormwater Diversion Project	\$2,972,449	\$1,368,782	\$0	\$0
Cornell – Mulholland Highway Green Improvement Project	\$350,000	\$350,000	\$350,000	\$0
Liberty Canyon Road Green Improvement	\$100,000	\$100,000	\$100,000	\$0
Regional Pathogen Reduction Study (NSMB)	\$108,292	\$66,480	\$0	\$0
Viewridge Road Stormwater Improvements Project	\$800,000	\$800,000	\$0	\$0

FY24-25 – Annual Report Status

Number of Infrastructure Projects (IP)

INFRASTRUCTURE PROJECT REPORT STATUS	NUMBER OF PROJECTS
Concluded Project	0
Completed	4
In Progress / Pending	0
Incomplete / Missing	0
N/A	0
TOTAL	4

Number of Scientific Studies (SS)

SCIENTIFIC STUDIES REPORT STATUS	NUMBER OF STUDIES
Concluded Study	0
Completed	1
In Progress / Pending	0
Incomplete / Missing	0
N/A	0
TOTAL	1

List of Infrastructure Program Projects by Phase as of 6/30/2025

(Slide 1 of 1)

PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATIONS & MAINTENANCE (O&M)	POST-CONSTRUCTION MONITORING
Agoura Hills Stormwater Diversion Project		X			
Cornell – Mulholland Highway Green Improvement Project	X				
Liberty Canyon Road Green Improvement	X				
Viewridge Road Stormwater Improvements Project	X				

Accomplishments

Agoura Hills Stormwater Diversion Project



Owner: City of Agoura Hills

Construction Start: 4/1/2026

Construction Completion: 10/1/2026

Project Phase: Bid /Award



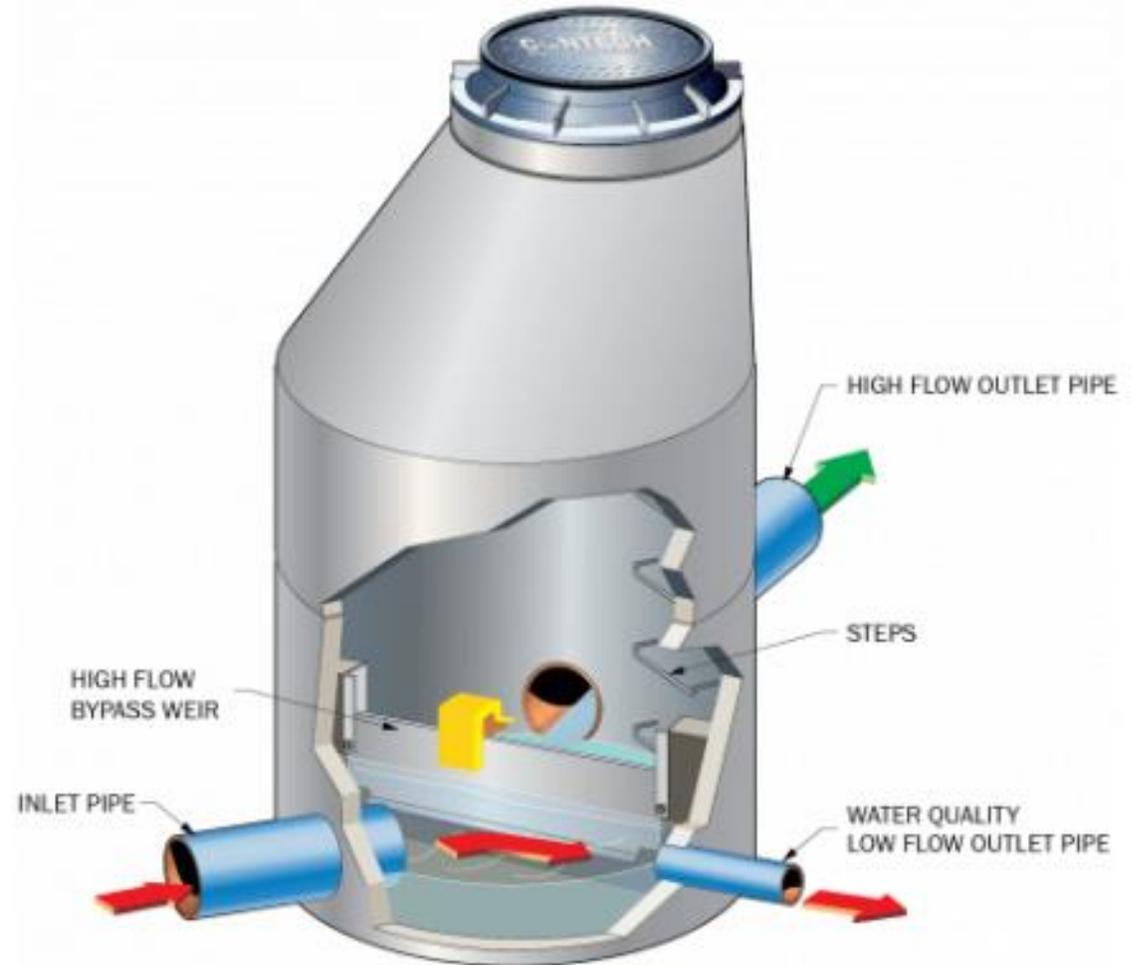
Project Updates

- **February 2025**– Project’s initial bid was received. A second bid was also developed with a decreased scope and base bid.



Project Highlights

- This project was developed to divert and treat stormwater from dry weather months at 10 locations within the City of Agoura Hills.



Critical Issues

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PROJECT NAME	ACTIVITY DELAYS / CONCERNS
Agoura Hills Stormwater Diversion Project	Schedule Delay
Cornell – Mulholland Highway Green Improvement Project	Schedule Delay
Liberty Canyon Road Green Improvement	Schedule Delay
Viewridge Road Stormwater Improvements Project	Schedule Delay

Questions?





Thank you

QUESTIONS?

Contact:

Eric Bonilla, PE (SafeCleanWaterLA@pw.lacounty.gov & ebonilla@dpw.lacounty.gov)

For inquiries related to reporting, SCWPReporting@hdrinc.com

For other inquires, SafeCleanWaterLA@pw.lacounty.gov