



SAFE, CLEAN WATER PROGRAM

## PROJECT MODIFICATION REQUEST (PMR) FORM

YEAR:	FY26-27
REGIONAL PROGRAM:	Infrastructure Project
PROJECT NAME:	Bellflower Simms Park Stormwater Capture Project (Construction)
PROJECT LEAD(S):	City of Bellflower
APPROVED STORMWATER INVESTMENT PLAN (SIP) YEAR:	FY22-23

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## General Information

Please review the Project information below.

### Project Name

Bellflower Simms Park Stormwater Capture Project (Construction)

### Project Developer

City of Bellflower

### Program Type

Infrastructure Project

### Fiscal Year (FY) for Consideration

FY26-27

### Watershed Area

Lower San Gabriel River

### Current Phase

Design

### Project Phase Funded by SCW this FY

No SCW Program Funding Awarded for this FY

### Project Phase Schedule Summary

The following dates come from the most recently completed Mid-Year or Annual Report at the time of the modification request. If dates were not provided in the most recently completed report, they will not populate below.

- Planning Start Date: 3/9/2020
- Planning End Date: 5/28/2021
- Design Start Date: 3/11/2022
- Design End Date: 1/16/2026
- Bid/Award Start Date: 6/30/2026
- Bid/Award End Date: 9/15/2026
- Construction Start Date: 11/23/2026
- Construction End Date: 11/17/2028

### Transfer Agreements

Transfer Agreement Number: 2022RPLSGR01

Has a Transfer Agreement or Addendum been executed for FY23-24 or later? No

Latest Transfer Agreement or Addendum executed in FY23-24 or later: N/A

Date of Latest Transfer Agreement or Addendum Executed

2024-05-17

### Funding Information

Total Anticipated SCW Program Funding	\$13,666,701.00
Total SCW Program Funds Awarded to Date	\$13,666,701.00
Total SCW Program Funds Received to Date	\$2,635,561.00
Total SCW Program Reported Expenditures	\$0.00
Total New SCW Program Funding Request	\$22,597,548.00

## Description of Modification

Select the option(s) that best describe your proposed modification. Select all that apply.

Like-for-like modifications

No

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Functionally equivalent BMP modifications

No

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Modifications to Project components that were not material to the WASC, ROC, or Board of Supervisors' decision to include the Project in the SIP

No

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Changes in Project Water Quality Benefits, Water Supply Benefits, or Community Investment Benefits

No

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Change in capture area where benefits claimed are diminished or where there is a change in the Municipalities that are receiving benefits

No

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Updated engineering analysis resulting in a reduction of benefits

No

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Change in methodology (e.g., infiltration instead of diversion to sanitary sewer)

No

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Decrease in BMP capacity

No

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Change in location

No

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Increase in community support

No

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Reduction or withdrawal of community support

No

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Change in amount or status of leveraged funding

Yes

Original leveraged funding

\$900,000

Proposed leveraged funding

\$2,900,000

Please include the type of leveraged funding (i.e., Agreements, MOUs, Grant Awards, Municipal Funds, Federal Funding, Other Funding), Project Phase(s) tied to the leveraged funding, Status of leveraged funding (In Progress, Submitted, Commitment Received, Money Received), a description, and supporting documentation.

The City committed to a total of \$2.9 Million in the original construction application as follows: Measure W Municipal Funds (\$400,000), Measure A Parks, Bellflower (\$500,000), Bellflower Parks Local Funds (\$2,000,000).

Please upload any supporting documentation for the Project Modification Request.

Attachment → No Upload Attached

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Any modification resulting in an increase of the total amount of Regional Program funding for the Project

Yes

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Any modification resulting in a decrease of the estimated total amount of Regional Program funding for the Project

No

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Reallocation of annual funding projections in the SIP, provided that the total amount of Regional Program funding for the Project remains unchanged

No

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Other, please describe

No

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Describe the impact on scope or benefits

Neither

Please provide an overview of the impact of the proposed modification(s) on the scope or benefits.

The Simms Park SW Project was funded under the Safe Clean Water Regional Infrastructure Program for Design (\$2.14 Million in FY2021-22) and Construction (\$13.66 Million in FY2022-23). The City also committed \$2.9 Million in local match towards the construction of this project, which represents a 17% local match.

The Design was initiated in March 2022 and design documents completed include the 30/60/90 design (PS&E) which have been completed. The CEQA IS/MND documents were prepared and the Notice of Determination was filed in August 2023. However, since the construction estimate was prepared in 2020, construction costs have escalated. As a result, the project requires additional supplemental construction funding in order to implement this project.

## Funding Modification or Reallocation

Please respond to the following questions based on your proposed modification. Note that you may submit either a funding request change or a funding allocation request, but not both. If the proposed modification includes a change or reallocation in funding, please navigate to the Description of Modification tab and select which funding modification applies.

Does your proposed modification include an increase or decrease to the total SCW Program Funding budgeted and projected?

Yes

Do you propose reallocation of funds (i.e. no increase or decrease to the total SCW Program Funding budgeted and projected)

No

### SCW Funding Request Change (Inconsistent)

Fiscal Year	Total SCW Funding Budgeted and Projected	Proposed Funding Request	Change In Funding	Percent Change	Description
FY22-23	\$2,635,561.00	\$2,635,561.00	\$0.00	0.00%	--
FY23-24	\$5,515,570.00	\$5,515,570.00	\$0.00	0.00%	--
FY24-25	\$5,515,570.00	\$5,515,570.00	\$0.00	0.00%	--
FY25-26	\$0.00	\$0.00	\$0.00	0.00%	--
FY26-27	\$0.00	\$1,750,000.00	+\$1,750,000.00	--	Construction, Year 4 Allocation
FY27-28	\$0.00	\$7,180,847.00	+\$7,180,847.00	--	Construction, Year 5 Allocation
FY28-29	\$0.00	\$0.00	\$0.00	0.00%	--
FY29-30	\$0.00	\$0.00	\$0.00	0.00%	--
FY30-31	\$0.00	\$0.00	\$0.00	0.00%	--
Total	\$13,666,701.00	\$22,597,548.00	+\$8,930,847.00	+65.35%	

Please provide a description for the increase or decrease funding request. As a reminder, annual funding is at discretion of the WASC, ROC, and ultimately by the Board of Supervisors. Please also upload supporting documentation to indicate in-depth analysis of increased labor costs, construction costs, or costs due to delay.

The Design was initiated in March 2022 and design documents completed include the 30/60/90 design (PS&E) which have been completed. The CEQA IS/MND documents were prepared, and the Notice of Determination was filed in August 2023. However, since the construction estimate was prepared in 2020, construction costs have escalated. As a result, the project requires additional supplemental construction funding in order to implement this project.

Document	Document Description
Attachment B Simms Park SWCP PMR 90 Cost Estimate Ver03.pdf	Cost Estimate - Comparison of changes and updated cost estimate (update)
Attachment C Simms Park SW Project - 90 Design SITE PLAN.pdf	Updated Site Design Plan
Attachment D Simms Park ceqa _NOD.pdf	CEQA Notice of Determination
Attachment E Simms Park SW SCW Score Comparison 2025Ver02.pdf	SCW Cost Table Comparison - Design, Construction, and Updated Construction Cost
PMR Signature Page_Bellflower_signed.pdf	Bellflower signed document for submittal of the PMR

**Would the additional funding request be the only option allow the project to be implemented? Please describe.**

Yes

The City submitted a grant application for Measure A through the Regional Park and Open Space District for \$4 Million in Construction Implementation funding on October 30, 2025. If selected for funding, the PMR request for subsequent years can be reduced by the grant award amount. However, even if Measure A Grant funding is received, the project will be \$4,930,847 short of the needed funds to construct and will not be able to move forward to construction.

**Would delaying funding allocations to future fiscal years impact the project's ability to be implemented? Please describe.**

Yes

Yes, the project has completed the 90% Design Plans. The Environmental Documents have been processed under CEQA and the Notice of Determination has been filed on 08/15/23. The City is a Disadvantaged Community (DAC) and has already committed \$2.9 Million in local match. Therefore, if funding is delayed, the City would not be able to construction this project due to the funding shortfall.

**Would funding only a portion of the additional funding request impact the project's ability to be implemented? Please describe.**

Yes

Yes, currently, partial funding would prevent this project from moving forward to construction. However, the City has submitted for a construction grant under the Measure A, RPOSD, on 10/30/25 for \$4 Million. If the City is selected for this funding grant, partial funding based on the grant award amount could allow the project to be implemented.

**Has the Recipient considered other founding sources? Please describe. Provide a summary of what other sources of funding were explored and/or why funding could not be secured through these other sources.**

Yes

The City originally committed \$2.9M towards this project which still represents 11% of the current total project costs. The City reached out to Caltrans for a Project Partnership agreement (\$6 M), however, Caltrans has sufficient compliance credits within the Los Cerritos Channel watershed, so they were not interested. The City coordinated with the RMC and received funding; however, the funds expired during the design phase of the project and were not able to be used. The City recently submitted a grant application for Measure A through the Regional Park and Open Space District for \$4 Million for Construction funding on October 30, 2025. The City is awaiting results of this application.

## Contacts

Name	Title	Affiliation	Email	Phone	Role(s)
Len Gorecki	Assist. City Manager and Public Works Director	City of Bellflower	LGorecki@bellflower.org	5628041424	Submitter
Sarah Ho	Public Works Manager	City of Bellflower	SHo@bellflower.org	5628041424	Secondary Contact
Oliver Galang	Vice President	Craftwater Engineering	oliver.galang@craftwater.com	2135984178	Primary Contact
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