



SAFE CLEAN
WATER PROGRAM

SIP Programming

SAFE CLEAN WATER PROGRAM
2026



Stormwater Investment Plans (SIPs)

Current Year Budget

- Budget for current year is transferred to Project Developers subject to the Transfer Agreement

Subsequent 4 Year Projections:

- Conditional funding for full Project cost
- Watershed Area Steering Committees will verify annually:
 - Project schedule, budget, scope and benefits are consistent with initial proposal
- Projects over budget, behind schedule, or reduced scope or benefits may be subject to discontinued funding

	(FY 26-27) Regional Program Budget	(FY 27-28) Projection	(FY 28-29) Projection	(FY 29-30) Projection	(FY 30-31) Projection
Infrastructure Program (not less than 85%)					
Project 1					
Project 2					
Project 3					
Project 4					
Project 5					
Scientific Studies (up to 5%)					
Scientific Study 1					
Scientific Study 2					
Technical Resources Program (up to 10%)					
Project Concept 1					
Project Concept 2					
Project Concept 3					
Watershed Coordinator					
Grand Total					

Reserving Funds

The SIP projection for the subsequent four years remains fluid because:

- The actual revenue for subsequent years is unknown and subject to change each year due to exemptions, credits, and appeals
- Other Infrastructure Projects, Scientific Studies, or Project Concepts may be submitted, including Projects that have advanced through the TRP
- Economic fluctuations may escalate estimated costs
- Contingencies for programmed projects may be required and/or changed
- Project Modification Requests with additional funding asks may be submitted

	Budget	Projections			
	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30
A.1 Anticipated Annual Regional Program Funds Collected	\$17.1M	\$17.1M	\$17.1M	\$17.1M	\$17.1M
A.2 Carryover from Previous SIP	\$3.5M	\$1.4M	\$4.5M	\$17.8M	\$32.2M
A.3. Removed Projects and Unused TRP Funds ⓘ	\$0	\$0	\$0	\$0	\$0
A. Anticipated Regional Program Funds Available (A.1 + A.2 + A.3) ⓘ	\$20.5M	\$18.5M	\$21.6M	\$34.9M	\$49.3M
B.1 Total Allocated in Previous SIP(s)	\$17.3M	\$13.9M	\$3.7M	\$2.7M	\$400k
B.2 Total Recommendation in Current SIP	\$1.8M	\$116k	\$0	\$0	\$0
B. Total Allocated and Recommendation in SIP (B.1 +B.2) ⓘ	\$19.1M	\$14M	\$3.7M	\$2.7M	\$400k
C. Carryover in Current SIP (A - B)	\$1.4M	\$4.5M	\$17.8M	\$32.2M	\$48.9M
D. Percent Allocated (B / A) ⓘ	93%	76%	17%	8%	1%

To mitigate these uncertainties, the ROC recommended in 2026 SCW Program Biennial Progress Report to reserve 20% of projected future funding to provide flexibility and prioritize project completion.

Guidance for WASCs



1. Evaluate the uncertainty about potential future needs of projects (not just requested funding) when deliberating new requests



2. Consider reserving funding for future flexibility

3. Support project completion by prioritizing funding projects in final stages



4. Encourage or require developers to pursue leveraged funding



5. Carefully review reporting and request updates from Project Developers on progress, expenditures, and anticipated costs for future phases

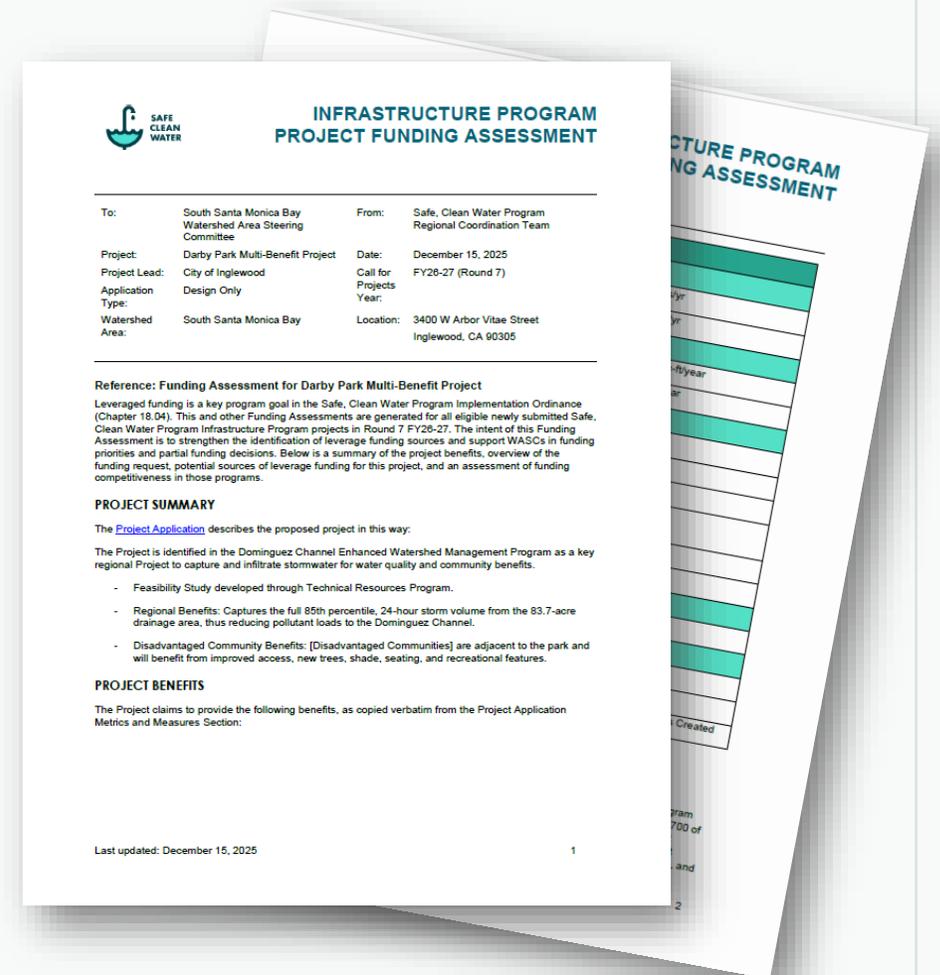


6. Recall and consider using the WASC's authority to recommend defunding projects that are at-risk or lagging in-favor of projects that can succeed with additional investments

This could be a pause for one Program Year (redistributing funds across years without changing the total ask), or a recommendation to no longer support a project with Regional Program Funds

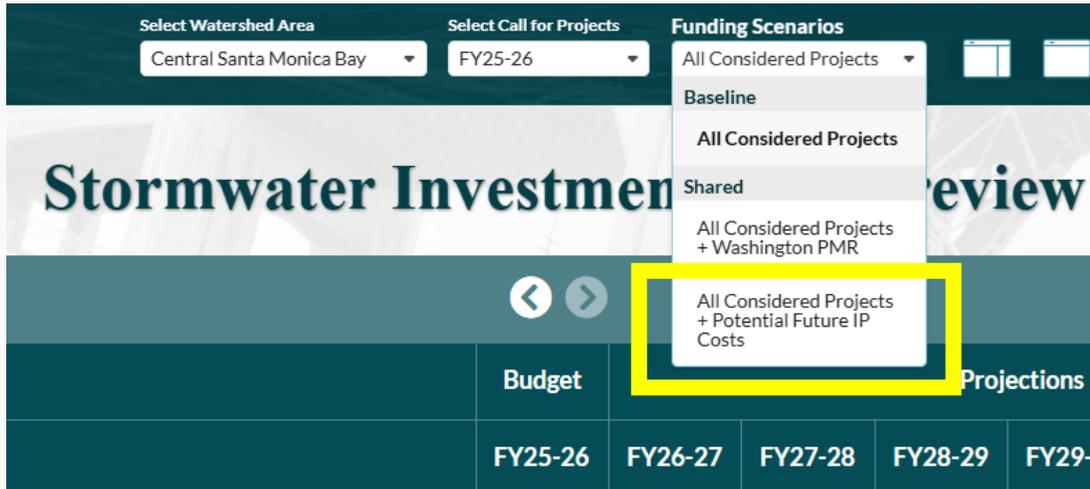
Leveraging Funds

- The SCW Program Goals emphasize the need to leverage other funding sources to **maximize the impact** of the SCW Program
- WASCs must delineate between the projects that will proceed to (or continue with) construction and/or O&M phases via SCWP funds and which will need to **rely on leveraged funds**.
- SCWP leverage funding resources:
 - Watershed Coordinators – Technical Assistance
 - Regional Coordination – IP Funding Assessments
 - Regional Coordination – Quarterly Funding Memos and Funding Database



SIP Tool Integration

Similar to previous years, the SIP Planning Tool has a long-term planning scenario to help WASCs consider the needs of possible returning projects.



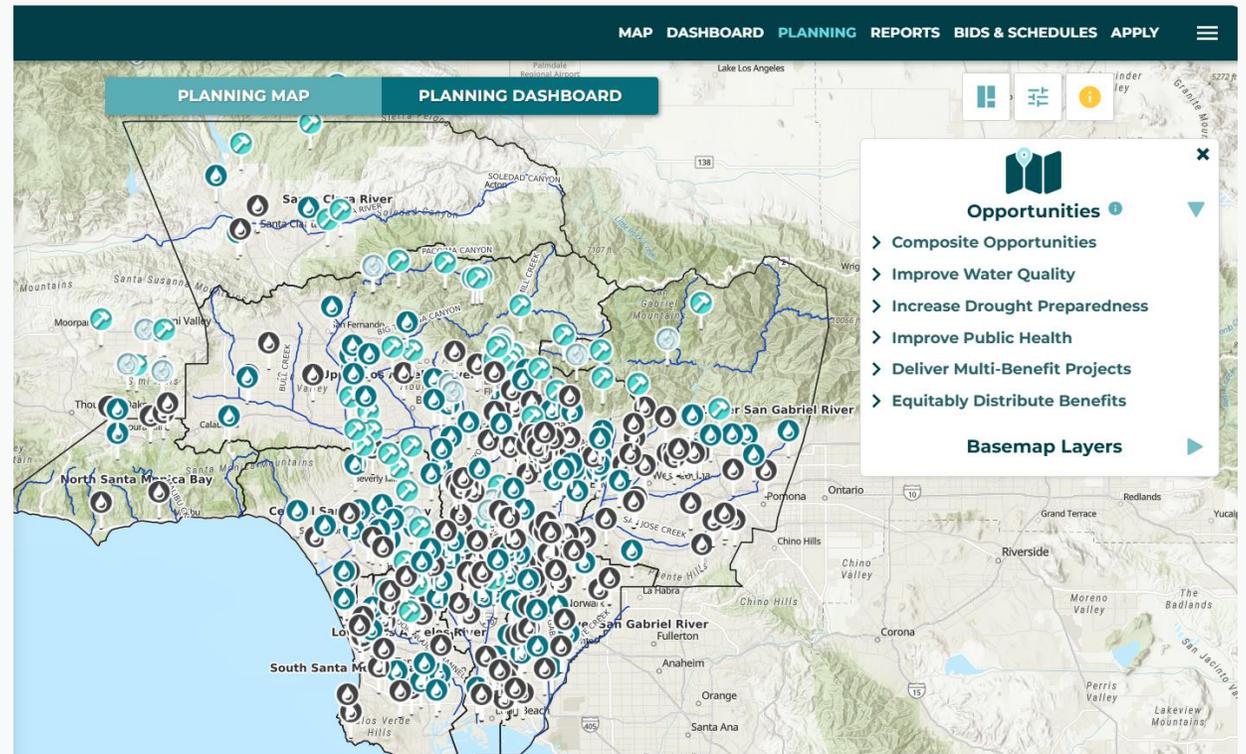
The screenshot shows the SIP Planning Tool interface. At the top, there are three dropdown menus: 'Select Watershed Area' (set to 'Central Santa Monica Bay'), 'Select Call for Projects' (set to 'FY25-26'), and 'Funding Scenarios'. The 'Funding Scenarios' dropdown is open, showing options: 'All Considered Projects', 'Baseline', 'All Considered Projects', 'Shared', 'All Considered Projects + Washington PMR', and 'All Considered Projects + Potential Future IP Costs'. The last option is highlighted with a yellow box. Below the dropdowns, the main title 'Stormwater Investment Review' is visible. At the bottom, there is a table with columns for 'Budget' and 'Projections', with sub-columns for fiscal years: 'FY25-26', 'FY26-27', 'FY27-28', 'FY28-29', and 'FY29-30'.

- Potential future scenarios include possible costs such as estimated construction, O&M, and inflation costs for long term planning consideration
- Long-term planning scenarios assumes 50% cost share for estimated IP construction costs

Watershed Planning Tool Integration

The [Watershed Planning Tool](#) is an additional interactive tool that WASCs can use this year.

- Communicates progress toward SCW Program Goals
- Visually demonstrates how submitted projects benefits are predicted to contribute toward Program Targets
- Highlights strategies and opportunity areas to support achievement of goals



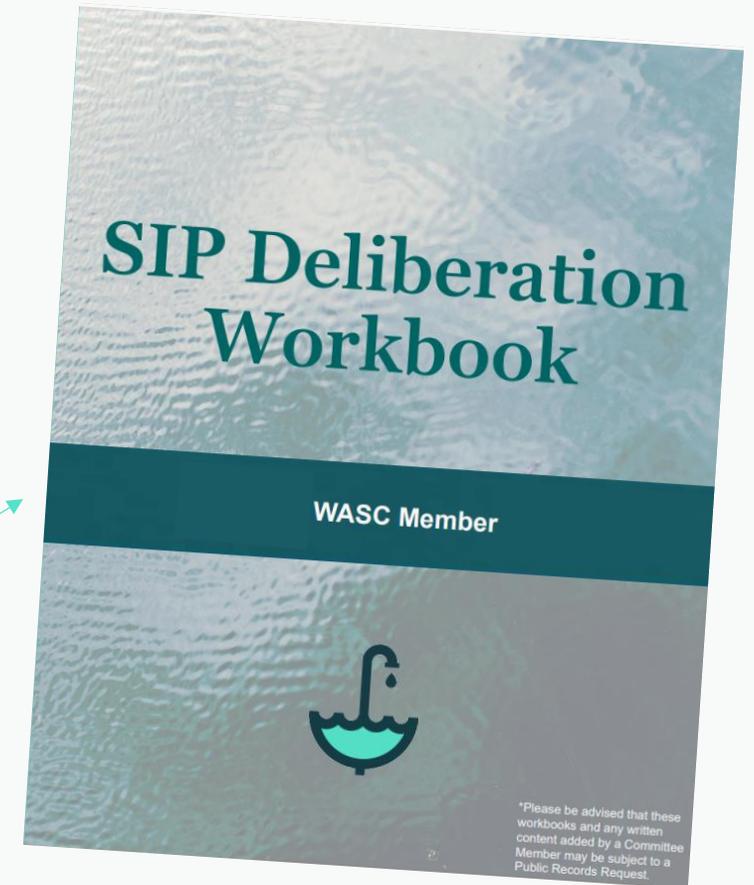
FY26-27 SIP

Preparation for SIP Deliberation

The WASC has a variety of tools and resources available to assist with SIP deliberations including: [SIP Tool](#), meeting minutes, presentation slides, applications, SS peer review summaries, PMRs, and more

In advance of SIP Deliberations:

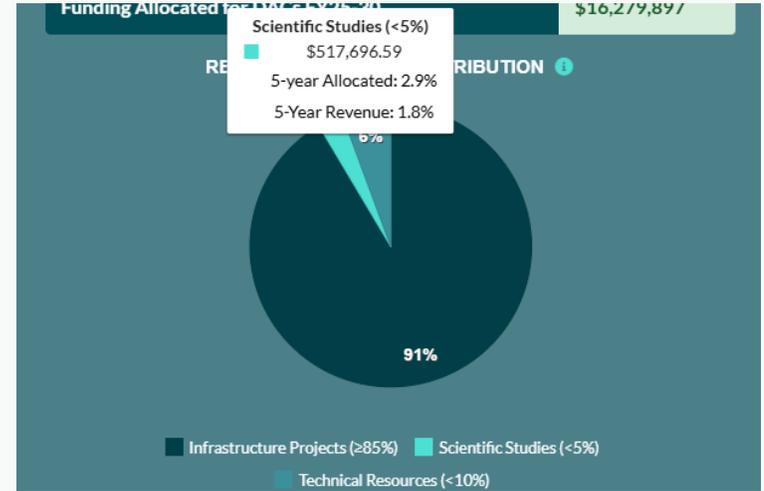
- A Summary of Resources document is posted on the WASC events webpage and shared with the WASC
 - ***Presentations and resources have been printed and compiled in SIP deliberation workbooks***
- When applicable, WASC members are asked to rank project submissions and PMRs
- Applicants, PMR, and continuing Project Developers are invited to answer questions, as needed



FY26-27 SIP Requirements

Percent allocations for each project type are evaluated over a rolling 5-yr period each year.

- At least 85% for IPs (based on total **funding allocated** over 5-year period)
- No more than 10% for TRPs (based on annual **revenue generated** by Watershed Area over 5-year period)
- No more than 5% for SS (based on annual **revenue generated** by Watershed Area over 5-year period)



Required Disadvantaged Community Ratio

- At least 110% of the ratio of the disadvantaged community population to the total population in each Watershed Area
- WASCs can determine disadvantaged community benefits on a project-by-project basis

All Projects 5-Year Distribution	
DISADVANTAGED COMMUNITY (DAC) ALLOCATION	
Required DAC Ratio	30%
Required Funding for DACs FY25-30 (110%)	\$15,082,526
Funding Allocated for DACs FY25-30	\$17,037,385

FY26-27 SIP

Outcome of SIP Deliberation

Based on all information available, WASC priorities, and funding availability, the WASC has the discretion to:

1. Program newly submitted projects, concepts, and studies
2. Program some or no additional funding requests per PMR
3. Reallocate annual funding projections
4. Remove projects from the SIP that do not meet SCWP goals

FY26-27 SIP

All SIPs, once approved by the WASCs, are reviewed by the Regional Oversight Committee (ROC) for achievement of program goals. The ROC can elect to return a SIP with comments to a WASC for further deliberation, or the ROC can deliver the SIPs to the Board of Supervisors with a recommendation for action.

Thank you

QUESTIONS?

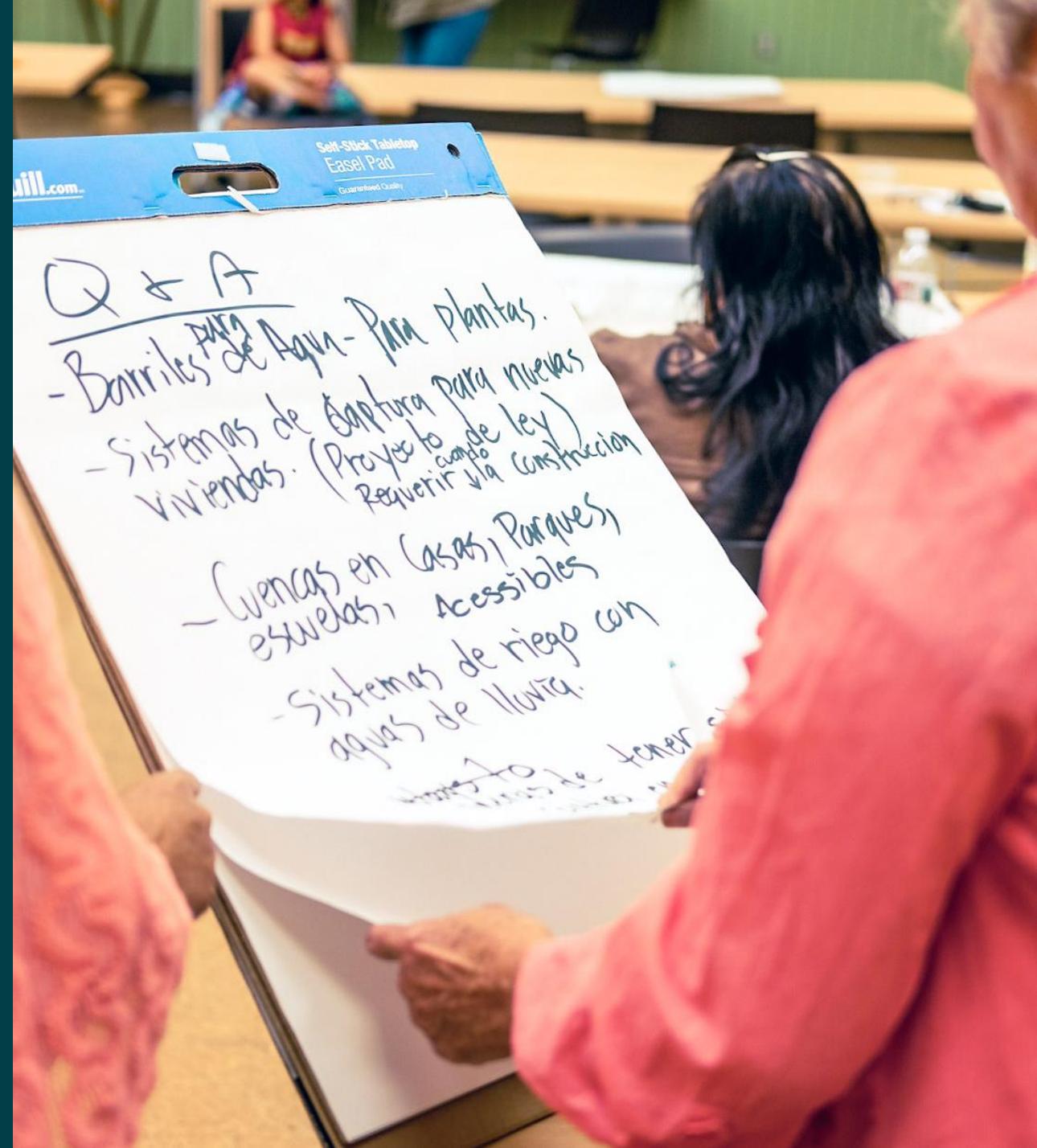
Contact

www.SafeCleanWaterLA.org

SafeCleanWaterLA@pw.lacounty.gov

833-ASK-SCWP

Assessing Community Support for NSMB FY26-27 IP Project Application



Q & A

- Barriles ^{para} de Agua - Para plantas.
- Sistemas de Captura para nuevas viviendas. (Proyecto ^{cuando de ley} Requerir vía construcción)
- Cuenca en Casas, Parques, escuelas, Accesibles
- Sistemas de riego con aguas de lluvia.

Importante tener...

Purpose

- Because the NSMB WASC does not have a community which qualifies as disadvantaged –this element does not impact SCWP funding in this watershed.
- Nevertheless ... the NSMB WASC is asked to consider community outreach and engagement conducted by applicants
- Review community strengths and needs assessment and documented community support relevant to project proposals



Community Priorities and Concerns

Community Priorities for SCW Program Benefits

Catch Rainwater	Green Spaces & Schools	Clean Rivers & Ocean
Access to Parks	Wildlife Habitat	Shade Trees
Reduce Flooding	Education & Stewardship	Jobs & Training

- 4 Responses in the City of Westlake Village, 35 for the North Santa Monica Bay Watershed as a whole.
- The Top 5 Concerns and top climate change concerns listed for Westlake Village are in the screenshot at the left.
- The Westlake Village MS4 Compliance Project reinforces concerns about catching rainwater, more green spaces, more clean rivers, access to parks and shade trees.
- The benefits offered by this project align with the benefits that CSNA participants see as high priority for their communities.
- Project aligns with a beautification/ opportunity are as identified by CSNA participants.

- On 3/13/2025, Survey 35462 states written by someone who works in WLV,
“The open space lot 80 adjacent to the northbound lanes of Lindero Canyon Rd north of Whim Derive could use beautification and improvement.”
And...
“Capturing a portion of stormwater runoff for diversion to sewer so it can be recycled and then become water supply for the Pure Water Project should be prioritized.”
- Other surveys suggested a project at Evenstar Elementary School, for “mountains to get trimmed and bush removed regularly ... 4 time a year”
greenery in the open space, Better public transit / parking and more public parks.

Westlake Village Early-Stage Outreach

Westlake Village staff has,

- Presented at 2 Canyon Oaks HOA meetings
- Engaged with Marriott Hotel property owner and hotel manager early in the process + shared project development + taken site visits together
- Obtained permission for bio surveys and soil investigations
- Presented to Westlake Lake Management
- Presented to Westlake Village City Council and received support from the Westlake Village City Council
- Presented to Westlake Village Environmental Committee
- Presented project in Westlake Village City video newsletter
- Invited Watershed Coordinator to attend Westlake Village Earth Day events to share CSNA survey, shared CSNA survey via city website
- All city meetings are public meetings
 - City staff is looking forward to doing public outreach as we materialize actual project design

Moving Forward

Remember...

WASCs are tasked with validating whether a Project provides a “**direct benefit**” to a community. This is done on a project-by-project basis and is part of your recommended SIP.

Take into consideration:

- What have you heard from the community themselves?
- What benefits will the project provide and how are these quantified?
- What areas will experience those benefits?
- Do project benefits meet community-identified priorities and concerns?
- What other project-specific considerations should be considered? (e.g., community access, workforce agreements, etc.).

Resources

- Safe, Clean Water Program Spatial Data Library
- CSNA Dashboard
- Initial Watershed Plans

The screenshot displays the CSNA Dashboard interface. At the top, it shows '436 responses' and '125 communities'. The main map area shows a geographic distribution of survey points across the Los Angeles basin, with labels for various watersheds like the San Gabriel, San Antonio, and San Jose. To the left, a donut chart titled 'Community Member Type by Homeownership' shows: Own (52.41%), Rent (37.93%), Other (5.29%), Temporary housing (3.45%), and Unhoused (0.92%). Below this is a bar chart for 'Relationship to Community' with categories: Live in, Work, Other, Attend school, and Own a business. To the right of the map, a 'Top 5 Concerns' bar chart lists: Cost of living & housing, Impacts of climate change, Trash litter & illegal dumping, Crime, and Condition of public spaces. Further right, a 'Community Priorities for SCW Program Benefits' grid lists: Catch Rainwater, Access to Parks, Reduce Flooding, Green Spaces & Schools, Wildlife Habitat, Education & Stewardship, Clean Rivers & Ocean, Shade Trees, and Jobs & Training. A text box on the far right asks 'What is an outdoor area that would benefit from beautification or improvement?' and provides a search function.

Thank you

QUESTIONS?

Contact the program team at:

www.SafeCleanWaterLA.org

SafeCleanWaterLA@pw.lacounty.gov

1-833-ASK-SCWP (1-833-275-7297)