



SAFE, CLEAN WATER PROGRAM

PROJECT MODIFICATION REQUEST (PMR) FORM

YEAR:	FY26-27
REGIONAL PROGRAM:	Infrastructure Project
PROJECT NAME:	Green Street Demonstration Project on Main Street
PROJECT LEAD(S):	City of Alhambra
APPROVED STORMWATER INVESTMENT PLAN (SIP) YEAR:	FY24-25

Compiled by: CWE SCWP (SCWP@cwecorp.com)
Compiled on: October 28, 2025
Submitted on: October 28, 2025

PMR TABLE OF CONTENTS

- 1 General Information**
- 2 Description Of Modification**
- 3 Funding Modification**
- 4 Contacts**

General Information

Please review the Project information below.

Project Name

Green Street Demonstration Project on Main Street

Project Developer

City of Alhambra

Program Type

Infrastructure Project

Fiscal Year (FY) for Consideration

FY26-27

Watershed Area

Upper Los Angeles River

Current Phase

Design

Project Phase Funded by SCW this FY

No SCW Program Funding Awarded for this FY

Project Phase Schedule Summary

The following dates come from the most recently completed Mid-Year or Annual Report at the time of the modification request. If dates were not provided in the most recently completed report, they will not populate below.

- Planning Start Date: 12/4/2023
- Planning End Date: 10/27/2025
- Design Start Date: 12/4/2023
- Design End Date: 10/27/2025
- Bid/Award Start Date: 8/26/2025
- Bid/Award End Date: 9/18/2025
- Construction Start Date: 10/6/2025
- Construction End Date: 6/28/2027

Transfer Agreements

Transfer Agreement Number: 2024RPULAR01

Has a Transfer Agreement or Addendum been executed for FY23-24 or later? No

Latest Transfer Agreement or Addendum executed in FY23-24 or later: N/A

Date of Latest Transfer Agreement or Addendum Executed

2024-03-14

Funding Information

Total Anticipated SCW Program Funding	\$2,027,000.00
Total SCW Program Funds Awarded to Date	\$2,027,000.00
Total SCW Program Funds Received to Date	\$985,000.00
Total SCW Program Reported Expenditures	\$0.00
Total New SCW Program Funding Request	N/A

Description of Modification

Select the option(s) that best describe your proposed modification. Select all that apply.

Like-for-like modifications

No

Functionally equivalent BMP modifications

No

Modifications to Project components that were not material to the WASC, ROC, or Board of Supervisors' decision to include the Project in the SIP

No

Changes in Project Water Quality Benefits, Water Supply Benefits, or Community Investment Benefits

Yes

Provide a description of the proposed modification(s) and how benefits will change. Attach additional pages, as needed.

The City of Alhambra (City) is implementing the Green Street Demonstration Project on Main Street (Project), located within the City public right-of-way at West Main Street, West Grand Avenue, and West Birch Street, between Huntington Drive and Fremont Avenue. The Project will deliver water quality improvements by reducing pollutant loading to downstream water bodies by capturing wet-weather runoff. Captured run off will be conveyed into bioretention systems, subsurface chambers, and drywells, facilitating infiltration. The Project's water quality and water supply benefits (and overall scope) remain unchanged.

The City is submitting a project modification request for community investment benefits. The initial Feasibility Study states the project creates or enhances new recreational opportunities. The original Project description included new recreational gravel paths within the center medians along Main Street between Hampden Terrace and Fremont Avenue; new concrete sidewalk next to the center median parking lane to access the recreational paths; and new bioretention bulb out on the intersection of Meridian Avenue and Main Street to decrease crossing distance. The recreational gravel paths and sidewalk were proposed to encourage outdoor recreation by allowing visitors to explore the native and xeriscape landscape areas in the center median.

During the design phase, the City's selected consultant performed a traffic and parking analysis study and developed the 2024 Alhambra Main Street Traffic and Parking Analysis Technical Memorandum (Traffic Study) for the Project. The Traffic Study analyzed traffic and parking impacts along Main Street between Huntington Drive and Fremont Avenue in the City of Alhambra; identified potential intersection delays; and assessed on-street parking capacities. The results determined the Project could eliminate median parking, at which point it was determined that new recreational gravel paths and concrete sidewalk in the median were not necessary. It was also noted that encouraging activity in the median could present safety risks. Bioretention bulb outs are still included along the south side of Main Street, while there is not a bioretention bulb out on the corner of Main Street and Meridian.

The proposed modifications are eliminating the following: recreational gravel paths within the median; new concrete sidewalk next to the center median parking lane to access the recreational paths; median parking; and bioretention bulb out on the intersection of Meridian Avenue and Main Street (there is still a bulb out, but it does not include bioretention at the corner). Currently along the Project area in Main Street, the existing street configuration includes: three travel lanes eastbound, three travel lanes westbound, medians in between, and the speed limit is 30-miles per hour. The medians will remain closed for public park and recreation access to maintain pedestrian safety. The City prioritizes the safety of the most vulnerable road users and seeks to prevent traffic and pedestrian casualties and fatalities. The Project still provides ADA-accessible ramps, continental crosswalks, yield lines, pedestrian crossing warnings, and bioretention bulb outs on the south side of Main Street to improve pedestrian safety.

The Project's community investment benefits are changed as the proposed modification does not directly create recreational opportunities, it enhances them. Based on the 2016 Countywide Parks Needs Assessment (PNA), the City is determined to have a high need level for open space and based on SB 535 DAC Census tract data, one disadvantaged community (DAC) is within a 1-mile buffer of the Project area. Additionally, the City has limited real estate for providing parks while meeting housing needs and the Project aligns with the City's Housing Element which emphasizes improving the living environment of the community through the enhancement of open space and existing facilities. This Project enhances existing right-of-way areas to provide community benefits.

Open spaces are considered essential community infrastructure. The native/xeriscape landscaping proposed along Main Street enhances open space equity, by providing green infrastructure that serves residents in High Open Space Need areas and DAC area. The site can be easily accessed by the adjacent residential community by walking, biking, and/or driving. Recognizing the limited availability of land due to efforts to meet housing demands, the City continues to invest in retrofitting and enhancing existing open spaces. Approximately thirty-seven (37) trees will be planted throughout the median and sidewalks along Main Street within the bioretention and landscaped areas, consisting of nineteen (19) Marina Strawberry Trees, fifteen (15) Torrey Pines, and three (3) California Bay Laurels. Approximately 2 acres of habitat/open space will be restored with climate appropriate, low water demand, non-invasive plant species that are adapted to and historically grown within the Los Angeles region. These plants will require low maintenance and support biodiversity. These improvements reduce transportation barriers and expand access to open spaces, which are critical to positively influencing the health and wellbeing of local residents. The plantings aim to beautify the area and encourage residents and commuters to walk/bike, which could reduce climate pollution associated with vehicular travel.

Document

25-09-29 Alhambra Main Street Green Street 100% Plans.pdf

2024 Alhambra Main Street Traffic and Parking Analysis Technical Memorandum.pdf

Change in capture area where benefits claimed are diminished or where there is a change in the Municipalities that are receiving benefits

No

Updated engineering analysis resulting in a reduction of benefits

No

Change in methodology (e.g., infiltration instead of diversion to sanitary sewer)

No

Decrease in BMP capacity

No

Change in location

No

Increase in community support

No

Reduction or withdrawal of community support

No

Change in amount or status of leveraged funding

No

Any modification resulting in an increase of the total amount of Regional Program funding for the Project

No

Any modification resulting in a decrease of the estimated total amount of Regional Program funding for the Project

No

Reallocation of annual funding projections in the SIP, provided that the total amount of Regional Program funding for the Project remains unchanged

No

Other, please describe

No

Describe the impact on scope or benefits

Neither

Please provide an overview of the impact of the proposed modification(s) on the scope or benefits.

The impact of the proposed modifications on the scope includes eliminating the following: recreational gravel paths within the median; new concrete sidewalk next to the center median parking lane to access the recreational paths; median parking; and bioretention bulb out on the intersection of Meridian Avenue and Main Street to decrease crossing distance. The proposed modifications are based on the Traffic Study results and to maintain pedestrian safety by preventing access to the medians for recreation.

The impact of the proposed modifications on community investment benefits is enhancing recreational opportunities rather than creating, which does not impact the Project scoring. The Project will enhance recreational opportunities to High Need residents and nearby DAC as the City has limited access to park and open space. Approximately 84,903 Alhambra residents will gain access to the enhanced open space/right-of-way area. The site can be easily accessed by the adjacent residential community and the aesthetically appealing greening and trees will encourage walking, biking, and/or running in underserved communities.

Funding Modification or Reallocation

Please respond to the following questions based on your proposed modification. Note that you may submit either a funding request change or a funding allocation request, but not both. If the proposed modification includes a change or reallocation in funding, please navigate to the Description of Modification tab and select which funding modification applies.

Does your proposed modification include an increase or decrease to the total SCW Program Funding budgeted and projected?

No

Do you propose reallocation of funds (i.e. no increase or decrease to the total SCW Program Funding budgeted and projected)

No

Contacts

Name	Title	Affiliation	Email	Phone	Role(s)
Latoya Waters	Deputy Director of Utilities	City of Alhambra - Utilities Department	lwaters@alhambraca.gov	626-570-5036	Primary Contact



SAFE, CLEAN WATER PROGRAM

PROJECT MODIFICATION REQUEST (PMR) FORM

YEAR:	FY26-27
REGIONAL PROGRAM:	Infrastructure Project
PROJECT NAME:	Rory M. Shaw Wetlands Park Project
PROJECT LEAD(S):	Los Angeles Flood Control District
APPROVED STORMWATER INVESTMENT PLAN (SIP) YEAR:	FY20-21

Compiled by: **Stella Lee (sunvalleywatershed@dpw.lacounty.gov)**
Compiled on: **October 30, 2025**
Submitted on: **October 30, 2025**

PMR TABLE OF CONTENTS

- 1 General Information**
- 2 Description Of Modification**
- 3 Funding Modification**
- 4 Contacts**

General Information

Please review the Project information below.

Project Name

Rory M. Shaw Wetlands Park Project

Project Developer

Los Angeles Flood Control District

Program Type

Infrastructure Project

Fiscal Year (FY) for Consideration

FY26-27

Watershed Area

Upper Los Angeles River

Current Phase

Planning

Project Phase Funded by SCW this FY

No SCW Program Funding Awarded for this FY

Project Phase Schedule Summary

The following dates come from the most recently completed Mid-Year or Annual Report at the time of the modification request. If dates were not provided in the most recently completed report, they will not populate below.

- Planning Start Date: 12/20/2018
- Planning End Date: 12/24/2026
- Design Start Date: 1/10/2019
- Design End Date: 5/30/2025
- Bid/Award Start Date: 1/5/2026
- Bid/Award End Date: 4/3/2028
- Construction Start Date: 4/3/2028
- Construction End Date: 6/22/2032

Transfer Agreements

Transfer Agreement Number: 2020RPULAR08

Has a Transfer Agreement or Addendum been executed for FY23-24 or later? No

Latest Transfer Agreement or Addendum executed in FY23-24 or later: N/A

Date of Latest Transfer Agreement or Addendum Executed

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Funding Information

Total Anticipated SCW Program Funding	\$10,000,000.00
Total SCW Program Funds Awarded to Date	\$10,000,000.00
Total SCW Program Funds Received to Date	\$4,000,000.00
Total SCW Program Reported Expenditures	\$0.00
Total New SCW Program Funding Request	N/A

Description of Modification

Select the option(s) that best describe your proposed modification. Select all that apply.

Like-for-like modifications

No

Functionally equivalent BMP modifications

No

Modifications to Project components that were not material to the WASC, ROC, or Board of Supervisors' decision to include the Project in the SIP

No

Changes in Project Water Quality Benefits, Water Supply Benefits, or Community Investment Benefits

Yes

Provide a description of the proposed modification(s) and how benefits will change. Attach additional pages, as needed.

A discrepancy was identified in the original application related to an incorrect dry-weather inflow entry. The update will lower the anticipated annual water supply capture to 589.2 acre-ft/year.

Please upload any supporting documentation for the Project Modification Request

Attachment → No Upload Attached

Change in capture area where benefits claimed are diminished or where there is a change in the Municipalities that are receiving benefits

No

Updated engineering analysis resulting in a reduction of benefits

No

Change in methodology (e.g., infiltration instead of diversion to sanitary sewer)

No

Decrease in BMP capacity

No

Change in location

No

Increase in community support

No

Reduction or withdrawal of community support

No

Change in amount or status of leveraged funding

No

Any modification resulting in an increase of the total amount of Regional Program funding for the Project

No

Any modification resulting in a decrease of the estimated total amount of Regional Program funding for the Project

No

Reallocation of annual funding projections in the SIP, provided that the total amount of Regional Program funding for the Project remains unchanged

No

Other, please describe

No

Describe the impact on scope or benefits

Diminished

Please provide an overview of the impact of the proposed modification(s) on the scope or benefits.

Reduces annual average water supply capture initially reported.

Funding Modification or Reallocation

Please respond to the following questions based on your proposed modification. Note that you may submit either a funding request change or a funding allocation request, but not both. If the proposed modification includes a change or reallocation in funding, please navigate to the Description of Modification tab and select which funding modification applies.

Does your proposed modification include an increase or decrease to the total SCW Program Funding budgeted and projected?

No

Do you propose reallocation of funds (i.e. no increase or decrease to the total SCW Program Funding budgeted and projected)

No

Contacts

Name	Title	Affiliation	Email	Phone	Role(s)
Ryan Ong	Associate Civil Engineer	LA County PW - SWPD	rong@dpw.lacounty.gov	626-458-2580	Primary Contact



SAFE, CLEAN WATER PROGRAM

PROJECT MODIFICATION REQUEST (PMR) FORM

YEAR:	FY26-27
REGIONAL PROGRAM:	Infrastructure Project
PROJECT NAME:	Watts Civic Center Serenity Greenway
PROJECT LEAD(S):	City of Los Angeles, Council District 15
APPROVED STORMWATER INVESTMENT PLAN (SIP) YEAR:	FY22-23

Compiled by: Albert Arteaga (albert.arteaga@esrbc.org)
Compiled on: November 7, 2025
Submitted on: --

PMR TABLE OF CONTENTS

- 1 General Information**
- 2 Description Of Modification**
- 3 Funding Modification**
- 4 Contacts**

General Information

Please review the Project information below.

Project Name

Watts Civic Center Serenity Greenway

Project Developer

City of Los Angeles, Council District 15

Program Type

Infrastructure Project

Fiscal Year (FY) for Consideration

FY26-27

Watershed Area

Upper Los Angeles River

Current Phase

Planning

Project Phase Funded by SCW this FY

No SCW Program Funding Awarded for this FY

Project Phase Schedule Summary

The following dates come from the most recently completed Mid-Year or Annual Report at the time of the modification request. If dates were not provided in the most recently completed report, they will not populate below.

- Planning Start Date: 7/1/2022
- Planning End Date: 3/31/2023
- Design Start Date: 1/4/2025
- Design End Date: 10/30/2025
- Bid/Award Start Date: 9/30/2025
- Bid/Award End Date: 2/2/2026
- Construction Start Date: 2/3/2026
- Construction End Date: 5/31/2027

Transfer Agreements

Transfer Agreement Number: 2022RPULAR03

Has a Transfer Agreement or Addendum been executed for FY23-24 or later? Yes

Latest Transfer Agreement or Addendum executed in FY23-24 or later: N/A

Funding Information

Total Anticipated SCW Program Funding	\$2,669,000.00
Total SCW Program Funds Awarded to Date	\$2,669,000.00
Total SCW Program Funds Received to Date	\$505,000.00
Total SCW Program Reported Expenditures	\$399,887.43
Total New SCW Program Funding Request	\$3,447,127.00

Description of Modification

Select the option(s) that best describe your proposed modification. Select all that apply.

Like-for-like modifications

Yes

Provide a description of the proposed modification(s), a comparison to the previously approved Project, and the reason(s) why the modification(s) is/are being proposed. Attach additional pages, as needed.

The Project Modification Request updates previously submitted documentation to include revised City permit/plan check and inspection costs for construction readiness. These updates are like-for-like and do not alter the scope, location, or intent of the Watts Civic Center Serenity Greenway Project. As clarified by the City, the large bond estimate is not a direct cost but a requirement for insurance purposes. This PMR includes updated financial support documentation and City-estimated fee breakdowns to reflect actual anticipated expenditures.

Document
Request for Project Modification (3).pdf
BR005081 Financial Statement 09.16.25.pdf
Print_view_estimate_1_14431.pdf
Agreement FY24_25_BurnsMcD_Scope & Cost Proposal (5).pdf

Functionally equivalent BMP modifications

No

Modifications to Project components that were not material to the WASC, ROC, or Board of Supervisors' decision to include the Project in the SIP

Yes

Provide a description of the proposed BMP(s), a comparison to previously approved BMP(s), the reason(s) why the modification(s) is/are being proposed, and how results will change.

Document
Agreement FY24_25_BurnsMcD_Scope & Cost Proposal (5).pdf
BR005081 Financial Statement 09.16.25.pdf
Print_view_estimate_1_14431.pdf

Changes in Project Water Quality Benefits, Water Supply Benefits, or Community Investment Benefits

No

Change in capture area where benefits claimed are diminished or where there is a change in the Municipalities that are receiving benefits

No

Updated engineering analysis resulting in a reduction of benefits

No

Change in methodology (e.g., infiltration instead of diversion to sanitary sewer)

No

Decrease in BMP capacity

No

Change in location

No

Increase in community support

No

Reduction or withdrawal of community support

No

Change in amount or status of leveraged funding

No

Any modification resulting in an increase of the total amount of Regional Program funding for the Project

Yes

Any modification resulting in a decrease of the estimated total amount of Regional Program funding for the Project

No

Reallocation of annual funding projections in the SIP, provided that the total amount of Regional Program funding for the Project remains unchanged

No

Other, please describe

No

Describe the impact on scope or benefits

Improved

Please provide an overview of the impact of the proposed modification(s) on the scope or benefits.

The proposed modifications have resulted in an improvement to the overall scope and benefits of the project. These include additional green infrastructure elements, increased stormwater capture potential, and enhanced community benefits such as improved park amenities and pedestrian accessibility. The refinements align with SCWP goals and increase the long-term sustainability and performance of the project. These changes support the request for additional Regional Program funding by expanding the scale and expected impact of the original project concept, without compromising the original WASC, ROC, or Board of Supervisors' approvals.

Funding Modification or Reallocation

Please respond to the following questions based on your proposed modification. Note that you may submit either a funding request change or a funding allocation request, but not both. If the proposed modification includes a change or reallocation in funding, please navigate to the Description of Modification tab and select which funding modification applies.

Does your proposed modification include an increase or decrease to the total SCW Program Funding budgeted and projected?

Yes

Do you propose reallocation of funds (i.e. no increase or decrease to the total SCW Program Funding budgeted and projected)

No

SCW Funding Request Change (Inconsistent)

Fiscal Year	Total SCW Funding Budgeted and Projected	Proposed Funding Request	Change In Funding	Percent Change	Description
FY22-23	\$255,000.00	\$255,000.00	\$0.00	0.00%	--
FY23-24	\$250,000.00	\$250,000.00	\$0.00	0.00%	--
FY24-25	\$1,514,800.00	\$1,514,800.00	\$0.00	0.00%	--
FY25-26	\$649,200.00	\$649,200.00	\$0.00	0.00%	--
FY26-27	\$0.00	\$778,127.00	+\$778,127.00	--	--
FY27-28	\$0.00	\$0.00	\$0.00	0.00%	--
FY28-29	\$0.00	\$0.00	\$0.00	0.00%	--
FY29-30	\$0.00	\$0.00	\$0.00	0.00%	--
FY30-31	\$0.00	\$0.00	\$0.00	0.00%	--
Total	\$2,669,000.00	\$3,447,127.00	+\$778,127.00	+29.15%	

Please provide a description for the increase or decrease funding request. As a reminder, annual funding is at discretion of the WASC, ROC, and ultimately by the Board of Supervisors. Please also upload supporting documentation to indicate in-depth analysis of increased labor costs, construction costs, or costs due to delay.

The additional funding request covers revised construction cost estimates due to inflation, increased permit and inspection fees, and added design/project management support resulting from a 24-month schedule delay. These changes reflect updated City coordination requirements, extended consultant support, and pre-construction tasks now anticipated in FY26-27.

Document	Document Description
Print_view_estimate_1_14431.pdf	City fees & permits backup
Agreement FY24_25_BurnsMcD_Scope & Cost Proposal (5).pdf	Design & PM scope
BR005081 Financial Statement 09.16.25.pdf	Financial history + budget tracking
Request for Project Modification (3).pdf	Main justification of \$602,940

Would the additional funding request be the only option allow the project to be implemented? Please describe.

Yes

The additional funding is essential to implement the project. The revised construction timeline, extended by 24 months, has led to increased permit fees, updated construction cost estimates due to inflation, and the need for extended design and project management support. Without this funding, the City will not be able to bid or award the construction contract, and the project cannot proceed.

Would delaying funding allocations to future fiscal years impact the project's ability to be implemented? Please describe.

Yes

Delaying funding allocations would significantly impact the project's ability to proceed. Construction must be bid in early 2026 to maintain the current schedule. Without timely funding, the City cannot initiate the procurement process or finalize plans, potentially leading to extended delays, cost escalations, and further impacts on consultant and permit coordination.

Would funding only a portion of the additional funding request impact the project's ability to be implemented? Please describe.

Yes

Yes. Delaying funding allocations would jeopardize the current schedule to begin construction in May 2026 and complete by December 2026. The project requires funding by FY26-27 to finalize design, complete pre-construction tasks, and initiate the bidding process in February 2026. Deferral would result in further delays, cost escalations, and potential loss of coordination momentum.

Has the Recipient considered other founding sources? Please describe. Provide a summary of what other sources of funding were explored and/or why funding could not be secured through these other sources.

No

Contacts

Name	Title	Affiliation	Email	Phone	Role(s)
Albert Arteaga	Project Manager	East Side Riders Bike Club	albert.arteaga@esrbc.org	323-806-3101	Submitter
John Jones III	President	East Side Riders Bike Club	john.jonesiii@esrbc.org	2136109921	Primary Contact

