



INFRASTRUCTURE PROGRAM PROJECT FUNDING ASSESSMENT

To:	North Santa Monica Bay Watershed Area Steering Committee	From:	Safe, Clean Water Program Regional Coordination Team
Project:	Westlake Village MS4 Compliance Project	Date:	October 20, 2025
Application Type:	Design Only	Call for Projects Year:	FY26-27 (Round 7)
Project Lead:	Westlake Village		
Watershed Area:	North Santa Monica Bay	Location:	31200 Oak Crest Drive Westlake Village, CA 91361

Reference: Funding Assessment for Westlake Village MS4 Compliance Project

Leveraged funding is a key program goal in the Safe, Clean Water Program Implementation Ordinance (Chapter 18.04). This and other Funding Assessments are generated for all eligible newly submitted Safe, Clean Water Program Infrastructure Program projects in FY26-27 (Round 7). The intent of this Funding Assessment is to strengthen the identification of leverage funding sources and support WASCs in funding priorities and partial funding decisions. Below is a summary of the project benefits, overview of the funding request, potential sources of leverage funding for this project, and an assessment of funding competitiveness in those programs.

PROJECT SUMMARY

The [Project Application](#) describes the proposed project in this way:

Both sites—Canyon Oaks and Russell Ranch—are privately owned but currently unusable by their owners due to easements and other constraints. Russell Ranch would divert dry-weather urban runoff (DWUR) from commercial and industrial areas to sewer for future recycling via the Pure Water Project at Tapia Water Replenishment Facility (expected 2028). Canyon Oaks would treat wet- and dry-weather flows (up to 85th percentile) from one [storm drain] in a biofiltration basin and also divert dry-weather runoff from another [storm drain] to sewer for recycling via the Pure Water Project. The project stems from outreach efforts dating back to the 2016 Malibu Creek Watershed (MCW) EWMP and is included in the April 2023 Malibu Creek WMP. The project will improve water quality in downstream water bodies—including Triunfo, Lindero, and Malibu Creeks—and protect recreational and ecological uses, while also enhancing water supply through dry-weather runoff diversions. The project is not located near disadvantaged communities and does not directly benefit them.

PROJECT BENEFITS

The Project claims to provide the following benefits, as copied verbatim from the Project Application Metrics and Measures Section:



INFRASTRUCTURE PROGRAM PROJECT FUNDING ASSESSMENT

Key Metrics and Measures	
Improve Water Quality	
Zinc Load Reduction	243 lbs/yr
Total Phosphorous Lead Reduction	1,140 lbs/yr
Increase Drought Preparedness	
Average Annual Stormwater Captured	707.7 acre-ft/yr
Average Annual Stormwater Captured and Recharged	0 acre-ft/yr
Improve Public Health	
Net Area of Park Created, Enhanced, or Restored	3.94 acres
Net Change in Canopy at Maturity	0.216 acres
Net Area of Green Space Created	2.04 acres
Net Area of Green Space at Public or Private Schools or Co-Located with a Youth-Based Education Program Created	0 acres
Net New Area Cooling and Shading Surfaces	0.216 acres
Net Change in Hardscape	0.216 acres
Leveraged Funding & Invest in Research & Development	
Leveraged Funds	\$74,946
Additional Benefits	
Does the Project provide benefit to disadvantaged communities?	No
Is the Project within a disadvantaged community boundary?	No
Promote Green Jobs & Career Pathways	30.08 Annual FTE Jobs Created

Additional information on Project benefits can be found in the Project Application.



INFRASTRUCTURE PROGRAM PROJECT FUNDING ASSESSMENT

OVERVIEW OF FUNDING NEED FOR PROJECT

The Westlake Village MS4 Compliance Project is currently requesting \$1,315,356 of Safe, Clean Water Program Round 7 funding for FY26-27 for Design. The Project applicant anticipates that this project will seek Safe, Clean Water Regional Program for Construction funds in a future application submission in FY27-28 for \$2,401,435. The Project's estimated total Capital Cost is \$4,216,652 (Design and Construction). The Project previously received \$300,000 of Safe, Clean Water Regional Program funding in FY23-24 for the Technical Resources Program to develop the project concept.

As disclosed in the Project application, the Project Proponent has leveraged \$74,946 from Municipal Funds and funds have been received.

	FY26-27 Year 1 – Current Ask	FY27-28 Year 2 – Projected	FY28-29 Year 3 – Projected	FY29-30 Year 4 – Projected	FY30-31 Year 5 – Projected	Future Funds	TOTAL REQUEST
Request	\$1,315,356	\$ --	\$ --	\$ --	\$ --	\$ --	\$1,315,356
Phase	Design						

Status and schedule of project:

- **Anticipated date of completion of Project design:** 12/2027
- **Anticipated date of completion of Project construction:** 12/2029

FUNDING OPPORTUNITIES

The following funding/grant program opportunities align with the Westlake Village MS4 Compliance Project. Funding/grant program opportunities are categorized into topic areas based on the claimed project benefits in the Safe, Clean Water Program project application. Each funding/grant program listed includes an assessment of the project's funding competitiveness in its description.

Funding competitiveness assessments will fall under three levels:

- **Strong:** The Project has a strong potential to be competitive for program funding. The Project provides numerous benefits and aligns strongly with the funding program's goals and priorities.
- **Moderate:** The Project has a moderate potential to be competitive for program funding. The Project features some benefits that align with the funding program's focus.
- **Low:** The Project has a low potential to be competitive for program funding. The Project features a benefit that aligns with the funding program's focus but does not directly align with funding priorities.



INFRASTRUCTURE PROGRAM PROJECT FUNDING ASSESSMENT

PARKS & OPEN SPACE

[Los Angeles County Regional Parks and Open Space District's \(RPOSD\) Community-Based Park Investment - Measure A Annual Allocations Grant Program](#) funds development, acquisition, planning, and design projects that promote community-based park investments. Project types can include but are not limited to: community and local parks (including pocket parks, playgrounds, and park equipment), community recreational centers, park safety, green space and greenway development, gardens, urban canopy development, and planning and design related projects. This RPOSD grant program is part of Measure A Annual Allocations and is funded annually by 13 percent of the Measure A expenditure plan. Allocations are calculated for each Study Area. Funds are replenished each fall with a rolling grant application period. There is no cost-share requirement. As of [October 1, 2025](#), the City of Westlake Village has an available balance of \$106,244.50 from uncommitted funds carried over from previous fiscal years. Annual allocation funds are updated by September 15th of each year based on revenue.

The Westlake Village MS4 Compliance Project has a ***moderate potential*** of securing funding through this program. The Project aligns with community park, green space, and urban canopy development priorities. The City of Westlake Village could consider leveraging its annual allocation dollars towards this project.

WATER SUPPLY

[California State Water Resources Control Board's Proposition 1 Water Recycling Funding Program](#) provides technical and financial assistance to agencies for water recycling projects that promote beneficial use of treated municipal wastewater. The program funds planning, design, and construction costs. A 50% local cost-share requirement is required for those who do not meet the disadvantaged community criteria. Based on the project application, this project does not benefit disadvantaged communities and thus may not qualify for the disadvantaged community criteria and will have to meet the cost-share requirement. A minimum of 40% of funds will be disbursed to projects within the Los Angeles County, Orange County, San Bernardino County, San Diego County, or Ventura County. Applicants must comply with Clean Water State Revolving Fund policies and guidelines.

The Westlake Village MS4 Compliance Project has a ***low potential*** of securing funding through this program. While there is no disadvantaged community benefit requirement for this funding program, the Westlake Village MS4 Compliance Project may be less competitive compared to other potential project applicants within this region that provide disadvantaged community benefits.

Funding programs change frequently. The above identified funding opportunities are initial recommendations, and further research should verify project-specific eligibility requirements, latest funding levels, and appropriate timelines. Use the links above to research these programs further. If you are unsure about your project eligibility or competitiveness, reaching out to program coordinators via contact emails or webinars is a good way to get your questions answered. The [California Grants Portal](#) and [California Financing Coordinating Committee Funding Fairs](#) can serve as resources to identify additional funding opportunities.

Questions can be asked of [the Watershed Coordinator and the Regional Coordination Team](#).