



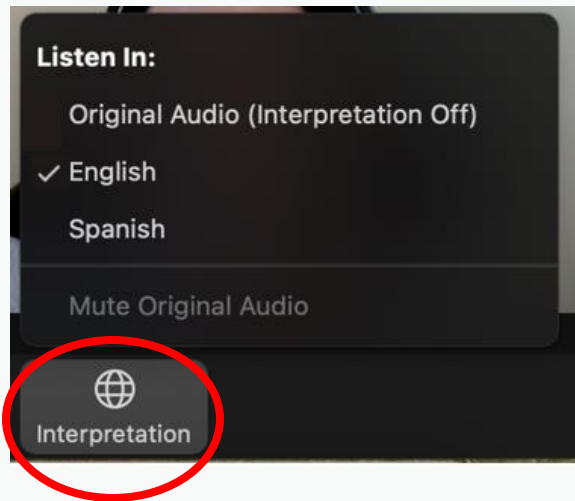
Regional Oversight Committee Meeting

December 10, 2025



Please note: Zoom Interpreting does NOT work if:

- **Your app is not updated**
- **You are using a Chromebook**
- **You are calling into the meeting**



Computer: select the globe and put a check mark on your preferred language

Computadora: seleccione el globo y ponga una palomita en su idioma de preferencia

Nota: La interpretación por Zoom NO funciona si:

- **Su aplicación no está actualizada**
- **Está usando un Chromebook**
- **Llamó al número para ingresar a la reunión**



Phone: If you do not see the "...", lightly tap the screen. Please click "Done"

Celular: Si no ve los ... toque ligeramente su pantalla. Haga un click en Done/Finalizar.



Regional Oversight Committee Meeting

December 10, 2025



Safe, Clean Water Program **Regional Oversight Committee Purpose:**

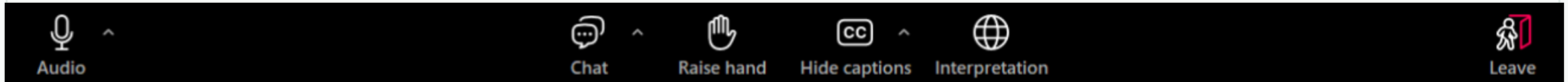
High-level review and assessment of the implementation of the Safe, Clean Water Program to help ensure that Program Purposes and Goals are met.

Web Version

Send a
message to
the chat

Raise
hand

Exit
meeting

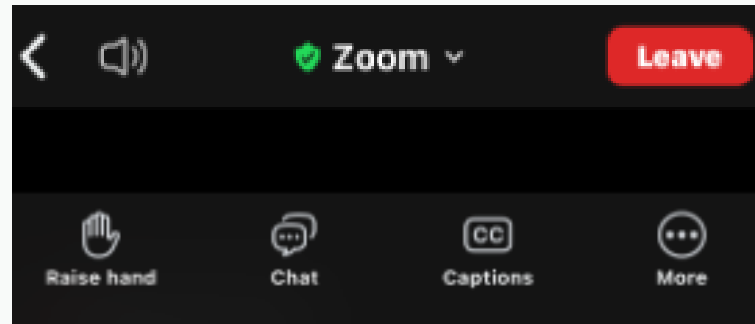


Phone Version

Raise
hand

Send a message to
the chat

Exit
meeting



Member	Expertise	Affiliation
Diana Tang, Chair	Water Quality	City of Long Beach
Maria Mehranian, Vice-Chair	Water Quality, Water Supply	Cordoba and Former LA Regional Water Quality Control Board Chair
Belinda Faustinos	Community Investment Benefits, Nature-Based Solutions	NGO (retired) and State Agency Executive
Charles Trevino	Water Supply	Upper San Gabriel Valley Municipal Water District
Lauren Ahkiam	Community Investment Benefits	LAANE (Los Angeles Alliance for a New Economy)
Kristine Guerrero	Water Quality	League of California Cities
Barbara Romero	Water Quality, Community Investment Benefits, Nature-Based Solutions	City of Los Angeles
Diana Mahmud	Water Supply, Community Investment Benefits	Former City Councilmember, City of South Pasadena
Carl Blum	Water Quality, Water Supply	LA County Flood Control District (non-voting member)
Norma Camacho	Water Quality	Board Member, LA Regional Water Quality Control Board (non-voting member)

Agenda Review & Meeting Purpose

Meeting Purpose:

- ROC discussion of the revised draft 2026 Biennial Progress Report developed by the Biennial Progress Report Working Group with support from PW staff.
- ROC vote to open public comment period for their draft 2026 Biennial Progress Report.

Agenda Review:

- | | |
|--|---|
| 1. Welcome | 7. ROC Member Updates |
| 2. Roll Call | 8. Public Comment Period |
| 3. Agenda Review and Meeting Purpose | 9. Discussion Item: Two-Year Look Ahead |
| 4. <i>Ex Parte</i> Communication Disclosures | 10. Voting Item: Draft 2026 Biennial Progress Report and Open Public Comment Period |
| 5. Approval of September 10, 2025 & October 8, 2025, Meeting Minutes | 11. Items for Next Agenda |
| 6. Program Administration Updates | 12. Meeting Adjourned |



AGENDA ITEM #6

Program Administration Updates

**SAFE CLEAN WATER PROGRAM
Regional Oversight Committee Meeting
December 10, 2025**










Agenda Item 9






Two-Year Look Ahead








2-Year Look Ahead – Annual Rhythm of Business & Adaptive Management

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Year 1 Even Years	2026	 Standard Business				Spring Recess	Standard Business						Winter Recess
		 New Business					New Business						
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Year 2 Odd Years	2027	 Standard Business			Annual Science Symposium	Standard Business		Summer Recess	Standard Business				Winter Recess
		 New Business + BPR Development 				New Business + BPR Development			New Business + BPR Development				

2-Year Look Ahead – Annual Rhythm of Business & Adaptive Management

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Year 1 Even Years	2026	 Standard Business				Spring Recess	Standard Business						Winter Recess
		 New Business					New Business						
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Year 2 Odd Years	2027	 Standard Business			Annual Science Symposium	Standard Business		Summer Recess	Standard Business				Winter Recess
		 New Business + BPR Development 				New Business + BPR Development			New Business + BPR Development				

2-Year Look Ahead – Annual Rhythm of Business & Adaptive Management

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Year 1 Even Years	2026	 Standard Business				Spring Recess	Standard Business						Winter Recess
		 New Business					New Business						
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Year 2 Odd Years	2027	 Standard Business			Annual Science Symposium	Standard Business		Summer Recess	Standard Business				Winter Recess
		 New Business + BPR Development 				New Business + BPR Development			New Business + BPR Development				



Agenda Item 10

Voting Item: Draft 2026 Biennial Progress Report and Open Public Comment Period



Recommended Motion:

The Safe, Clean Water Program Regional Oversight Committee moves to:

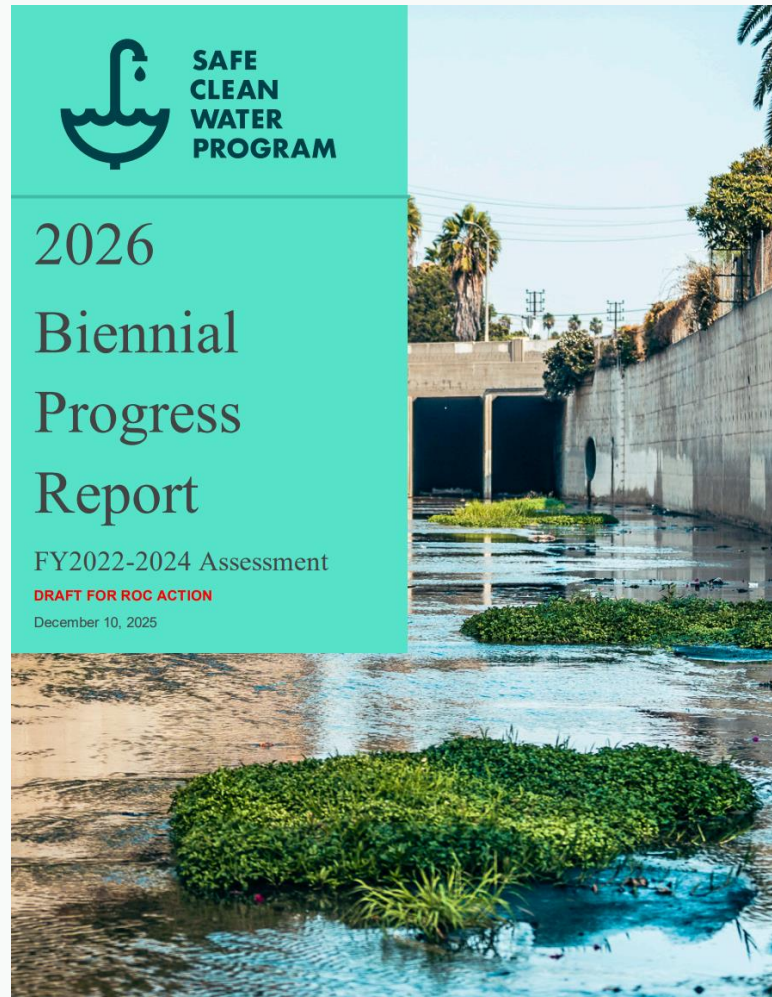
- Approve the Draft 2026 Biennial Progress Report for Public Review and Open Public Comment Period

Anticipated 30-Day Public Comment Period: December 11, 2025 to January 10, 2026

What We're Covering Today

- Purpose of Biennial Progress Report
- How We Got Here: Timeline for Developing 2026 Biennial
- What is in the 2026 Biennial Progress Report?
- Tiers / Authority of Recommendations
- 2026 Biennial Progress Report Recommendation Themes
- Action to open 30-Day Public Comment Period

Purpose of SCW Program Biennial Progress Report



- Summarizes Regional, Municipal, and District Reports
- Makes findings regarding whether and the extent to which SCW Program requirements were met and SCW Program Goals were achieved

Data & Information Included in the 2026 Biennial Progress Report



Reported Data – July 1, 2020 to June 30, 2024

- Reviews and evaluates the first four complete fiscal years of SCWP data, building on the 2024 Biennial Report with last two complete fiscal years of reported data.

Adaptive Management – To Date



- Reflects on and considers all efforts and adaptive management actions undertaken, with emphasis on most recent activities.



Findings & Recommendations – To Date

Inputs Considered for the 2026 Biennial Progress Report



ROC Biennial Progress Report Working Group

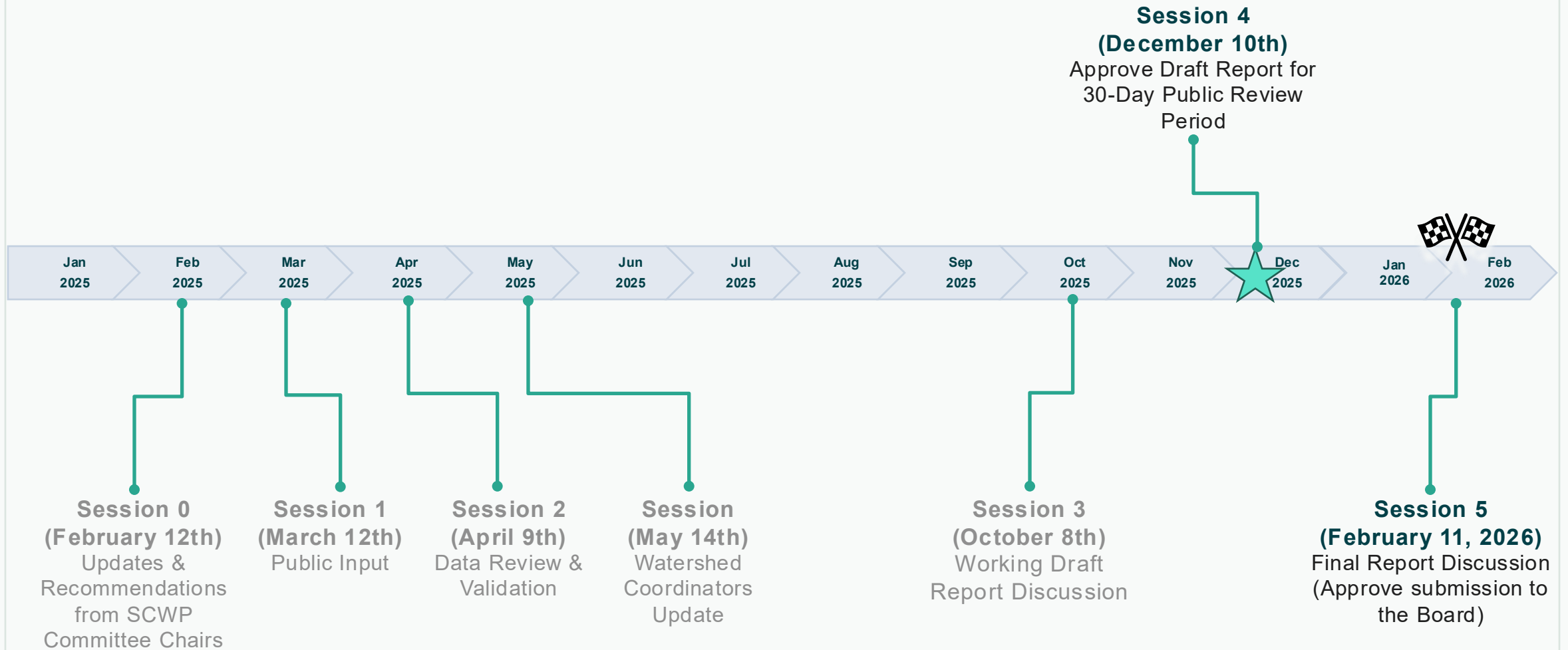
- Met 9 times from May to November 2025



Interested Party Engagement

- WASCs and Scoring Committee updates in February 2025
- Public Input in March 2025
- Watershed Coordinators updates in May 2025

How We Got Here: Timeline for Developing 2026 Biennial



What is in the 2026 Biennial Progress Report?

- **Introduction**
- **Findings & Recommendations**
- **Appendices**
 - A. SCW Program Overview
 - Project Highlights
 - B. Progress from SCW Program 2024 Biennial Progress Report
 - C. Adaptive Management of the SCW Program
 - D. Draft Initial Watershed Plan Program-wide Executive Summary
 - E. Regional Program
 - F. Municipal Program
 - G. District Program

Tiers of Implementation / Authority for Recommendations

Authority	Mechanism for Recommendation to be Implemented
Tier 1 (SCWP Staff)	<ul style="list-style-type: none">• Regional Program Application Portal• Supplementary data, plans, and tools• Supplementary guidance documents• Regional and Municipal Program Reporting Module
Tier 2 (District Chief Engineer or Designee)	<ul style="list-style-type: none">• Operating Guidelines• Feasibility Study Guidelines and Scoring Criteria
Tier 3 (Board of Supervisors)	<ul style="list-style-type: none">• Funds Transfer Agreement Provisions• Entering into Agreements / Contracts• Ordinance Revisions within authority of County Supervisors
Tier 4 (Legislation or Voters)	<ul style="list-style-type: none">• Ordinance Revisions requiring vote and/or legislation

Regional Program + Municipal Program + District Program

Where We Are Today

885

Number of Projects, Studies, Concepts and
Program Activities Funded to date
Municipal up to FY23-24 and Regional Program up to SIP FY25-26

\$445M

SCWP Expenditures reported in first 4 years
Includes District Program expenditures in FY19-20 to launch SCWP

Number of Projects Funded to
Date

314

Projects, Studies, or Program
Activities are being implemented
across

86

MUNICIPALITIES

Special parcel tax collected for
SCWP in first 4 years

\$1.11

BILLION

Number of Projects completing
construction in first 4 years

46

Budgeted and Projected Funding
for Projects

\$1.59

BILLION

Projected investment in Activities
benefiting Disadvantaged
Communities totaling over

\$805

MILLION

Anticipated Planned Project Benefits through first 5 Years



**15,530
lbs/year**
Zinc Load
Reduction



**43,000
ac-ft/year**
Increase Local
Water Supply
through
Stormwater
Capture



4,500
New
Trees



2,490
Total Full-
Time
Equivalent
Jobs
Created



64 acres
Park or
Green
Space
Created



805 acres
Habitat
Created,
Enhanced,
Restored, or
Protected



416 acres
Park
Enhanced
or Restored



367 acres
New Area of
Canopy,
Cooling, and
Shading
Surfaces



**20,160
ac-ft/year**
Increase Local
Water Supply
through
Groundwater
Recharge and
Storage



**25,300
lbs/year**
Total
Phosphorus
Load
Reduction

Notes:

1. Anticipated planned benefits for projects funded through first 5 years of SCW Program.
2. SCW Program Initial Watershed Plans anticipated to be finalized in early 2026.

SCW Program Constructed Project Highlights



Adventure Park
Regional & Municipal Program



Hamilton Park
Municipal Program



Urban Orchard Park
Regional Program

Summary of Recommendations (Part 1)

1. Integrate Watershed Plans to Guide Strategic Investments (Tier 1)
2. Implement Financial Forecasting and Set Thresholds for Funding Reserves & Leveraged Funding (Tier 1, 3)
3. Develop Post-Construction Monitoring & Integrate with Regional Monitoring (Tier 1)
4. Support for a Growing SCW Program & Increasing Administrative Workload (Tier 1, 2, 3)

Summary of Recommendations (Part 2)

5. Refine Scoring Criteria (Tier 2)
6. Expand Opportunities for Access & Participation (Tier 1)
7. Elevate SCW Program Governance Committee Appointments & Attendance (Tier 2, 3)
8. Support for Municipal Staggering Challenges (Tier 3)

Summary of Recommendations (Part 3)

- 9. Improve Transparency in Municipal Program Expenditures & Activities (Tier 1)
- 10. Integrate Nature-based Solutions (Tier 2)
- 11. Expedite District Education Programs (Tier 1, 2, 3)
- 12. Create a Scientific Advisory Panel (Tier 1, 2)

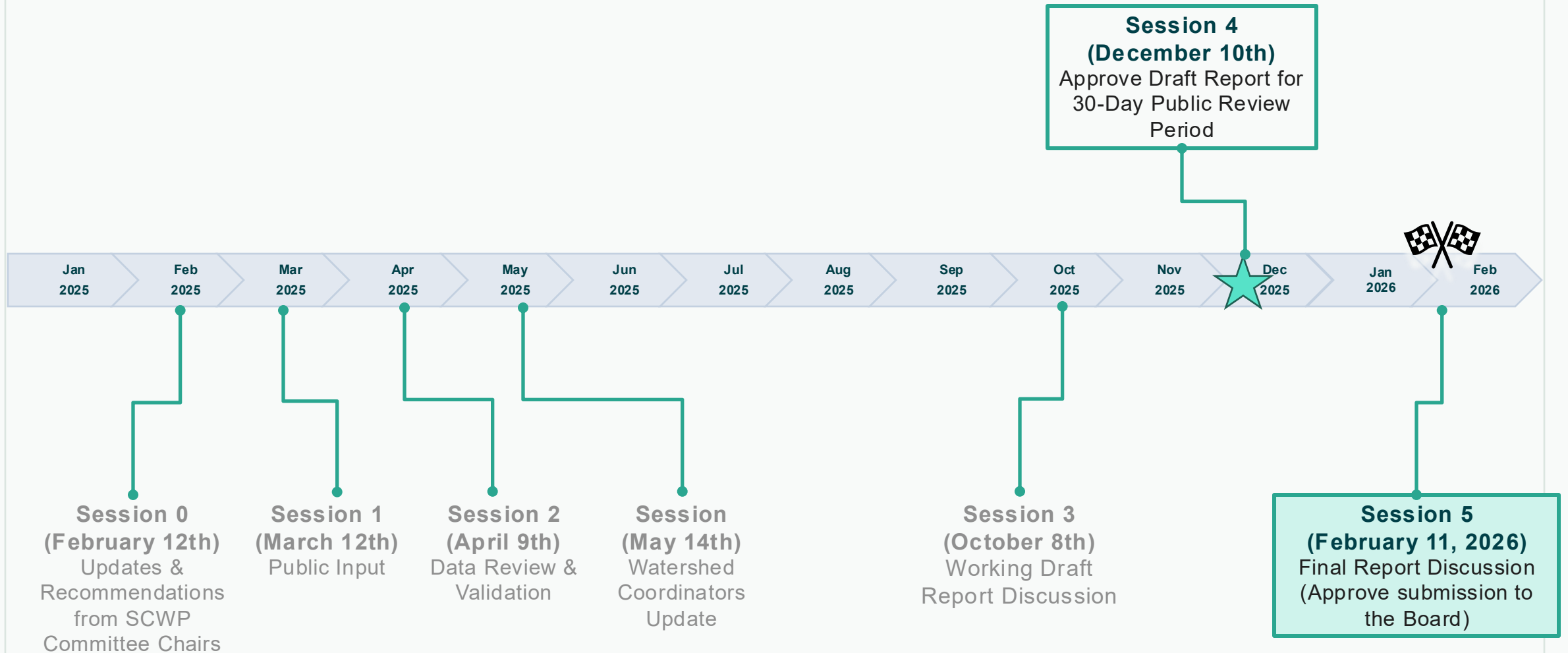
Recommended Motion:

The Safe, Clean Water Program Regional Oversight Committee moves to:

- Approve the Draft 2026 Biennial Progress Report for Public Review and Open Public Comment Period

Anticipated 30-Day Public Comment Period: December 11, 2025 to January 10, 2026

2026 Biennial Progress Report Next Steps



ROC Look-Ahead 2026 (TENTATIVE)



January 14, 2026

- 2026 Look-Ahead
- Regional Program – WASC SIP Deliberations
- Preview of Watershed Plans

February 11, 2026

- **Biennial Report Session 5** – Approve Final Report to Submit to Board of Supervisors

March 11, 2026

- Regional Program Update & CFP Preparations
- Workforce Development Update

April 8, 2026

- Municipal Program Update
- Scientific Advisory Panel Status

May 13, 2026

Spring Recess

June 10, 2026

- Review & Approve FY26-27 SIPs
- ROC Chair Selection
- District Grants Program & K-12 Update

July 8, 2026

- Review & Approve FY26-27 SIPs (If Needed)

August 12, 2026

- Review & Approve FY26-27 SIPs (If Needed)
- Regional Program – Mid-Year Summaries
- Scoring Revisions & Post-Construction Monitoring Guidance

September 9, 2026

- District Program Focus
- Initial Watershed Plans Influence on Call For Projects (2026 & 2027)

October 14, 2026

- Financial Forecasting

November 11, 2026

- Nature-Based Solutions
- Coordination with Regional & County Agencies

December 9, 2026

Winter Recess

Recurrence Second Wednesday

Thank you

QUESTIONS?

Contact the
Regional Oversight Committee
Executive Clerk

Los Angeles County Public Works
Hotline: 1-833-ASK-SCWP (7297)

SCWP_ROC_ExecClerk@pw.lacounty.gov

Safe Clean Water LA - LA County's Safe Clean Water Program Website
<https://safecleanwaterla.org/>