

# FY26-27 Safe Clean Water Projected Tax Totals

## October 2025

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### Projected Tax Collections by Program or Watershed Area

| Program / Watershed Area | Projected Tax Totals |
|--------------------------|----------------------|
| District Program         | \$28.69M             |
| Municipal Program        | \$114.78M            |
| Central Santa Monica Bay | \$18.15M             |
| Lower Los Angeles River  | \$12.40M             |
| Lower San Gabriel River  | \$15.82M             |
| North Santa Monica Bay   | \$2.01M              |
| Rio Hondo                | \$11.74M             |
| Santa Clara River        | \$6.07M              |
| South Santa Monica Bay   | \$18.28M             |
| Upper Los Angeles River  | \$39.26M             |
| Upper San Gabriel River  | \$19.74M             |
| <b>Total:</b>            | <b>\$286.94M</b>     |

### Projected Tax Collections by Municipality

| Municipality  | Projected Return |
|---------------|------------------|
| Agoura Hills  | \$0.39M          |
| Alhambra      | \$0.87M          |
| Arcadia       | \$1.07M          |
| Artesia       | \$0.20M          |
| Azusa         | \$0.66M          |
| Baldwin Park  | \$0.77M          |
| Bell          | \$0.30M          |
| Bell Gardens  | \$0.31M          |
| Bellflower    | \$0.79M          |
| Beverly Hills | \$0.56M          |
| Bradbury      | \$0.05M          |
| Burbank       | \$1.50M          |
| Calabasas     | \$0.44M          |
| Carson        | \$2.18M          |
| Cerritos      | \$0.90M          |
| Claremont     | \$0.62M          |
| Commerce      | \$0.99M          |
| Compton       | \$1.23M          |

| <b>Municipality</b>  | <b>Projected Return</b> |
|----------------------|-------------------------|
| Covina               | \$0.78M                 |
| Cudahy               | \$0.17M                 |
| Culver City          | \$0.54M                 |
| Diamond Bar          | \$0.86M                 |
| Downey               | \$1.35M                 |
| Duarte               | \$0.25M                 |
| El Monte             | \$1.14M                 |
| El Segundo           | \$0.84M                 |
| Gardena              | \$0.87M                 |
| Glendale             | \$1.77M                 |
| Glendora             | \$0.97M                 |
| Hawaiian Gardens     | \$0.13M                 |
| Hawthorne            | \$0.84M                 |
| Hermosa Beach        | \$0.18M                 |
| Hidden Hills         | \$0.09M                 |
| Huntington Park      | \$0.41M                 |
| Industry             | \$1.65M                 |
| Inglewood            | \$1.09M                 |
| Irwindale            | \$0.47M                 |
| La Canada Flintridge | \$0.40M                 |
| La Habra Heights     | \$0.18M                 |
| La Mirada            | \$0.89M                 |
| La Puente            | \$0.36M                 |
| La Verne             | \$0.58M                 |
| Lakewood             | \$1.04M                 |
| Lawndale             | \$0.26M                 |
| Lomita               | \$0.24M                 |
| Long Beach           | \$4.37M                 |
| Los Angeles          | \$37.42M                |
| Lynwood              | \$0.59M                 |
| Malibu               | \$0.43M                 |
| Manhattan Beach      | \$0.44M                 |
| Maywood              | \$0.17M                 |
| Monrovia             | \$0.52M                 |
| Montebello           | \$0.86M                 |
| Monterey Park        | \$0.74M                 |
| Norwalk              | \$1.04M                 |

| <b>Municipality</b>   | <b>Projected Return</b> |
|-----------------------|-------------------------|
| Palos Verdes Estates  | \$0.28M                 |
| Paramount             | \$0.63M                 |
| Pasadena              | \$1.59M                 |
| Pico Rivera           | \$0.85M                 |
| Pomona                | \$1.98M                 |
| Rancho Palos Verdes   | \$0.74M                 |
| Redondo Beach         | \$0.76M                 |
| Rolling Hills         | \$0.11M                 |
| Rolling Hills Estates | \$0.20M                 |
| Rosemead              | \$0.60M                 |
| San Dimas             | \$0.63M                 |
| San Fernando          | \$0.29M                 |
| San Gabriel           | \$0.47M                 |
| San Marino            | \$0.25M                 |
| Santa Clarita         | \$3.43M                 |
| Santa Fe Springs      | \$1.43M                 |
| Santa Monica          | \$0.82M                 |
| Sierra Madre          | \$0.16M                 |
| Signal Hill           | \$0.28M                 |
| South El Monte        | \$0.46M                 |
| South Gate            | \$0.95M                 |
| South Pasadena        | \$0.27M                 |
| Temple City           | \$0.48M                 |
| Torrance              | \$2.31M                 |
| Unincorporated        | \$11.48M                |
| Vernon                | \$0.91M                 |
| Walnut                | \$0.53M                 |
| West Covina           | \$1.44M                 |
| West Hollywood        | \$0.26M                 |
| Westlake Village      | \$0.25M                 |
| Whittier              | \$1.19M                 |
| <b>Total:</b>         | <b>\$114.78M</b>        |