

Regional Program FY24-25 Mid-Year Report Summary

SAFE CLEAN WATER PROGRAM
September 2, 2025
CENTRAL SANTA MONICA BAY (CSMB)

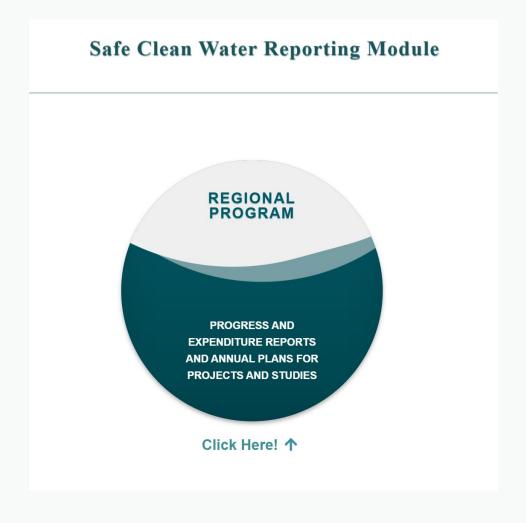




Reporting Requirements

Infrastructure Project Developers and Scientific Study Developers are required to prepare Mid-Year (previously Quarterly) and Annual Progress/Expenditure Reports.

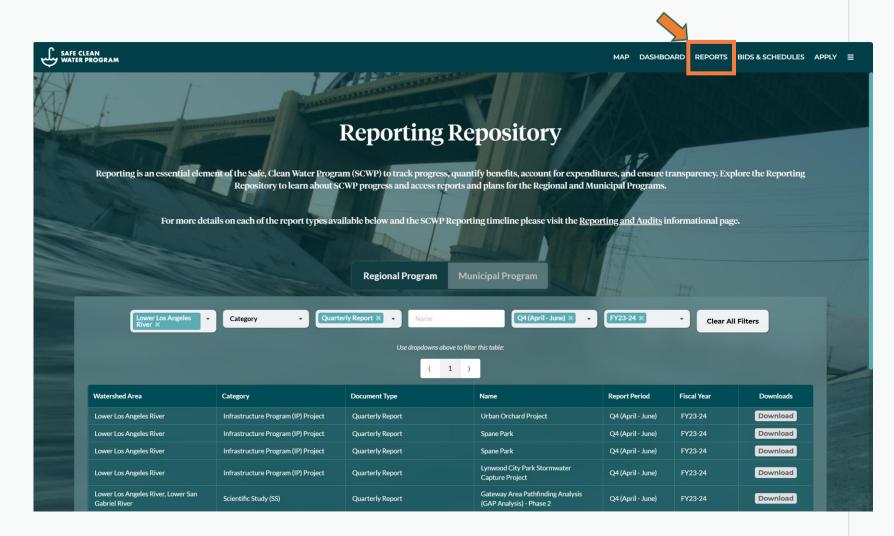
Reports are submitted to their respective Watershed Area Steering Committee to be evaluated on whether the schedules, budget, scopes, and expected benefits have significantly changed or remain consistent with the Safe, Clean Water Program goals.





The <u>Reporting</u> <u>Repository</u> houses:

- Regional Program
 Project/Scientific
 Studies Applications
 and completed
 Reports
- Completed Municipal Program Annual Plans and Reports
- SCW Program Reports





Recent and Upcoming Project Developer Deadlines

PROJECT DEVELOPER REPORT	REPORTING PERIOD	DUE DATE	WASC REVIEW
FY24-25 Mid-Year	July 2024 – December 2024	Feb 28, 2025 (Extended)	Spring/Summer 2025
FY24-25 Annual Report	July 2024 – June 2025	Aug 15, 2025	Winter 2025
FY25-26 Mid-Year	July 2025 – December 2025	Feb 15, 2026	Spring/Summer 2026
FY25-26 Annual Report	July 2025 – June 2026	Aug 15, 2026	Winter 2026



WASC Role in reviewing Progress/Expenditure Reports

Progress/Expenditure Reports

- WASCs are responsible for reviewing progress/expenditure reports submitted by Developers for funded Projects/ Studies to evaluate:
 - Changes in schedules, scopes, expected benefits
 - If efforts remain consistent with SCW Program Goals
 - Developers are requested to attend WASC meetings to describe the current project status and respond to questions about reported activities

This reporting period summary covers July 1, 2024 to December 31, 2024 for Projects and Studies approved in FY20-21 through FY24-25 Stormwater Investment Plans



WASC Funding Overview as of 12/31/2024

Reporting Period FY24-25:

Regional reports due 45 days after end of reporting period.



Total Anticipated SCW Funding

\$111,306,023

Total Funds Awarded to Date

\$79,333,016

Total Funds Received to Date

\$43,116,124

Total Reported Expenditures To Date

\$28,807,149



WASC Funding Overview as of 12/31/2024

WASC Funding Definitions:



- Total Anticipated SCW Funding: Total SCW Funding Budgeted and Projected in FY20-21 through FY24-25 Stormwater Investment Plans (SIPs).
- Total Funds Awarded to Date: Total budgeted in FY20-21 through FY24-25 SIPs. This is the maximum amount that a Project Developer may have received at the time of submitting FY24-25 Mid-Year Reports.
- Total Funds Received to Date: Total budgeted funds that the Project or Study has received through the execution of the Funds Transfer Agreement(s).
- Total Reported Expenditures: The total amount of expenditures reported by the Project/Study Developer as of 12/31/2024.



WASC Funding Overview as of 12/31/2024 (Slide 1 of 3)

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
Angeles Mesa Green Infrastructure Corridor Project	\$8,401,432	\$4,702,491	\$1,103,550	\$35,559
Baldwin Vista Green Streets Project ¹	\$9,076,647	\$500,328	\$o	\$o
Ballona Creek TMDL Project	\$22,000,000	\$15,500,000	\$9,000,000	\$3,432,577
Beverly Hills Burton Way Green Street and Water Efficient Landscape Project	\$5,000,000	\$5,000,000	\$5,000,000	\$3,801,285
Community Garden Stormwater Capture Investigation (CSMB) ²	\$378,284	\$378,284	\$189,142	\$144,562
Culver City Mesmer Low Flow Diversion ³	\$950,000	\$950,000	\$950,000	\$950,000
Edward Vincent Jr. Park Stormwater Improvements Project	\$4,270,000	\$4,270,000	\$3,645,000	\$1,383,451

¹This project started in FY24-25 and will only require an Annual Report submission.

² This project has been completed and does not require submission of a progress report for this period.

³This project has been completed.



WASC Funding Overview as of 12/31/2024 (Slide 2 of 3)

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
Identifying Best Practices for Maintaining Stormwater Drywell Capacity¹	\$408,871	\$79,989	\$o	\$o
Imperial Highway Green Infrastructure Project	\$5,232,000	\$389,000	\$173,000	\$o
Ladera Heights - W Centinela Ave Green Improvement	\$500,000	\$500,000	\$500,000	\$o
Ladera Park Stormwater Improvements Project ²	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
MacArthur Lake Rehabilitation Project	\$31,043,718	\$24,043,718	\$4,000,000	\$4,110,160
Microplastics in LA County Stormwater (CSMB)	\$247,752	\$247,752	\$171,601	\$91,020

¹This project started in FY24-25 and will only require an Annual Report submission.

² This project has been completed.



WASC Funding Overview as of 12/31/2024 (Slide 3 of 3)

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
Monteith Park and View Park Green Alley Stormwater Improvements Project	\$4,550,000	\$4,550,000	\$4,550,000	\$4,550,000
Regional Pathogen Reduction Study (CSMB) ³	\$1,074,325	\$376,873	\$o	\$o
Slauson Connect Clean Water Project	\$4,899,444	\$4,673,381	\$733,831	\$396,060
Street Sweeping Study ¹	\$173,550	\$71,200	\$o	\$o
Sustainable Water Infrastructure Project ²	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000
Washington Boulevard Stormwater and Urban Runoff Diversion	\$3,600,000	\$3,600,000	\$3,600,000	\$412,475

¹This project started in FY24-25 and will only require an Annual Report submission.

² This project has been completed.

³ This project has submitted the report for this reporting period.



FY24-25 – Mid-Year Report Status



Number of Infrastructure Projects (IP)

INFRASTRUCTURE PROJECT REPORT STATUS	NUMBER OF PROJECTS
Concluded Project	0
Completed	13
In Progress / Pending	0
Incomplete / Missing	0
N/A	1
TOTAL	14



Number of Scientific Studies (SS)

SCIENTIFIC STUDIES REPORT STATUS	NUMBER OF STUDIES
Concluded Study	1
Completed	1
In Progress / Pending	1
Incomplete / Missing	0
N/A	2
TOTAL	5



List of Infrastructure Program Projects by Phase as of 12/31/2024 (Slide 1 of 4)

PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATIONS & MAINTENANCE (O&M)	POST- CONSTRUCTION MONITORING
Angeles Mesa Green Infrastructure Corridor Project	X				
Ballona Creek TMDL Project			X		
Baldwin Vista Green Streets Project	X				
Beverly Hills Burton Way Green Street and Water Efficient Landscape Project					X



List of Infrastructure Program Projects by Phase as of 12/31/2024 (Slide 2 of 4)

PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATIONS & MAINTENANCE (O&M)	POST- CONSTRUCTION MONITORING
Culver City Mesmer Low Flow Diversion					X
Edward Vincent Jr. Park Stormwater Improvements Project	X				
Imperial Highway Green Infrastructure Project	X				
Ladera Heights - W Centinela Ave Green Improvement	X				



List of Infrastructure Program Projects by Phase as of 12/31/2024 (Slide 3 of 4)

PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATIONS & MAINTENANCE (O&M)	POST- CONSTRUCTION MONITORING
Ladera Park Stormwater Improvements Project				X	
MacArthur Lake Rehabilitation Project	X				
Monteith Park and View Park Green Alley Stormwater Improvements Project			X		
Slauson Connect Clean Water Project	X				



List of Infrastructure Program Projects by Phase as of 12/31/2024 (Slide 4 of 4)

PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATIONS & MAINTENANCE (O&M)	POST- CONSTRUCTION MONITORING
Sustainable Water Infrastructure Project				X	
Washington Boulevard Stormwater and Urban Runoff Diversion	X				



List of Infrastructure Program Projects and Scientific Studies Completed as of 12/31/2024

PROJECT OR STUDY NAME	PROJECT TYPE
Culver City Mesmer Low Flow Diversion	Infrastructure Project
Ladera Park Stormwater Improvements Project	Infrastructure Project
Sustainable Water Infrastructure Project	Infrastructure Project
Community Garden Stormwater Capture Investigation	Scientific Study



Accomplishments

Angeles Mesa Green Infrastructure Corridor Project



Owner: City of Los Angeles, LA Sanitation and Environment

Construction Start: --

Construction Completion: --

Project Phase: Planning



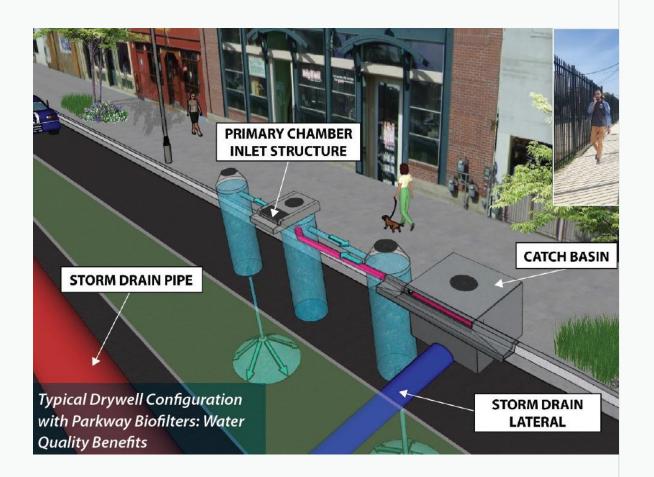
Project Updates

- **August 2024** The notice to proceed was issued with the contracted consultants.
- The consultant has initiated geotechnical feasibility studies.



Project Highlights

• The project aims to capture, treat, and infiltrate stormwater from a 162-acre contributing drainage area by installing 30 subsurface drywell systems.





Accomplishments

Beverly Hills Burton Way Green Street and Water Efficient Landscape Project



Owner: City of Beverly Hills

Construction Start: 8/1/2021

Construction Completion: 4/1/2024

Project Phase: Post-Construction Monitoring



Project Updates

- The City conducted pump station and program logic control testing and troubleshooting. SCADA implementation has begun.
- February 28, 2024 Ribbon Cutting Ceremony



Project Highlights

• The project diverts captured stormwater to two bioswales which route the treated water to a 1-million-gallon underground reservoir.





Accomplishments

Edward Vincent Jr. Park Stormwater Improvements



Owner: City of Inglewood

Construction Start: 9/1/2026

Construction Completion: 9/3/2029

Project Phase: Design



Community Engagement Events

• **December 11**, **2024** – Community Outreach Event



Project Highlights

• The project plans to collect and divert stormwater from existing storm drain systems to subsurface infiltration chambers. The project also plans to construct a dry creek channel and a bioretention area at the end of the channel to provide runoff treatment, native plants and habitat, and shade.



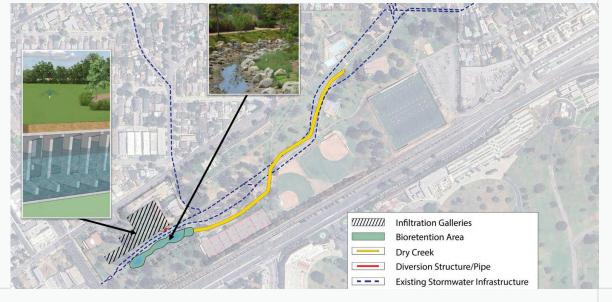
Public Workshop 3

December 11, 2024





Brenda Ponton and Katie Evans, Woodard & Curran; Taylor Drake, Pamela Burton & Company



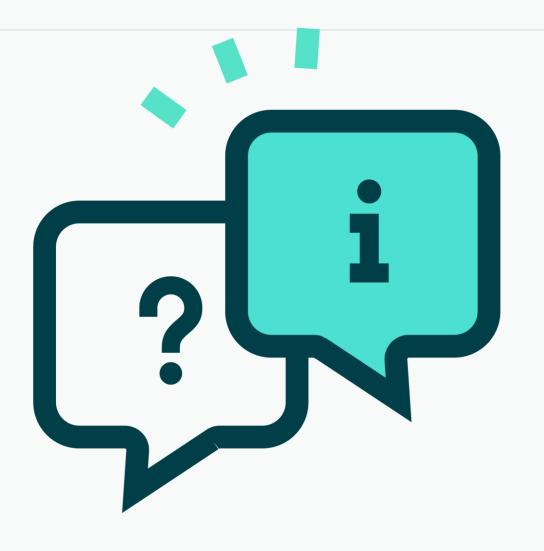


Critical Issues

PROJECT NAME	ACTIVITY DELAYS / CONCERNS
MacArthur Lake Rehabilitation Project	CEQA In Progress
Slauson Connect Clean Water Project	CEQA In Progress



Questions?





Thank you

QUESTIONS?

Contact:

Pablo Forni, PE (SafeCleanWaterLA@pw.lacounty.gov & pforni@dpw.lacounty.gov)

For inquiries related to reporting, SCWPReporting@hdrinc.com

For other inquires, SafeCleanWaterLA@pw.lacounty.gov