



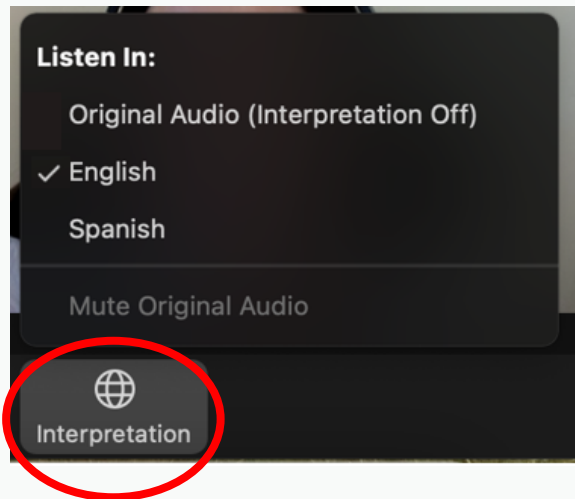
# Regional Oversight Committee Meeting

September 10, 2025



Please note: Zoom Interpreting does NOT work if:

- Your app is not updated
- You are using a Chromebook
- You are calling into the meeting



**Computer:** select the globe and put a check mark on your preferred language

**Computadora:** seleccione el globo y ponga una palomita en su idioma de preferencia

**Nota:** La interpretación por Zoom NO funciona si:

- Su aplicación no está actualizada
- Está usando un Chromebook
- Llamó al número para ingresar a la reunión



**Phone:** If you do not see the "...", lightly tap the screen. Please click "Done"

**Celular:** Si no ve los ... toque ligeramente su pantalla. Haga un click en Done/Finalizar.





# Regional Oversight Committee Meeting

September 10, 2025



## Safe, Clean Water Program **Regional Oversight Committee Purpose:**

High-level review and assessment of the implementation of the Safe, Clean Water Program to help ensure that Program Purposes and Goals are met.

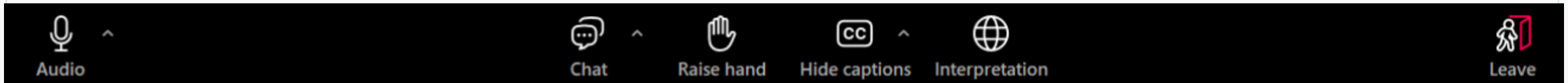


## Web Version

Send a  
message to  
the chat

Raise  
hand

Exit  
meeting

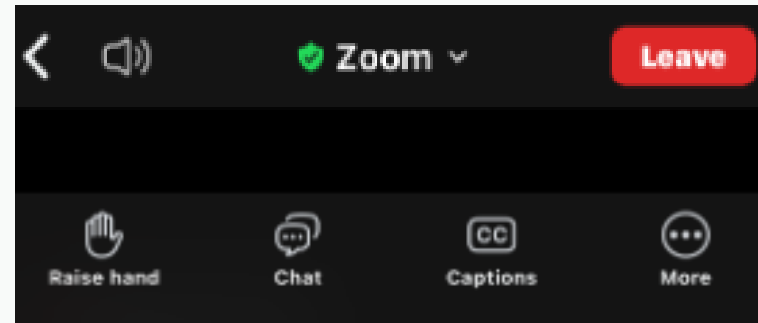


## Phone Version

Raise  
hand

Send a message to  
the chat

Exit  
meeting



Member	Expertise	Affiliation
<b>Belinda Faustinos</b>	Community Investment Benefits, Nature-Based Solutions	NGO (retired) and State Agency Executive
<b>Diana Tang, Chair</b>	Water Quality	City of Long Beach
<b>Maria Mehranian, Vice Chair</b>	Water Quality, Water Supply	Cordoba and Former LA Regional Water Quality Control Board Chair
<b>Charles Trevino</b>	Water Supply	Upper San Gabriel Valley Municipal Water District
<b>Lauren Ahkiam</b>	Community Investment Benefits	LAANE (Los Angeles Alliance for a New Economy)
<b>Kristine Guerrero</b>	Water Quality	League of California Cities
<b>Barbara Romero</b>	Water Quality, Community Investment Benefits, Nature-Based Solutions	City of Los Angeles
<b>Mark Gold</b>	Water Quality, Water Supply	Scripps Institute of Oceanography, CalCOFI
<b>Diana Mahmud</b>	Water Supply, Community Investment Benefits	Former City Councilmember, City of South Pasadena
<b>Carl Blum</b>	Water Quality, Water Supply	LA County Flood Control District (non-voting member)
<b>Norma Camacho</b>	Water Quality	Board Member, LA Regional Water Quality Control Board (non-voting member)

## Agenda Review & Meeting Purpose

### Meeting Purpose:

- Discussion of high-level comments and questions regarding Initial Watershed Plans and their use across the SCWP. Discussion is anticipated to be a resource for all reviewing parties during the public review period ending 9/28/25.

### Agenda Review:

1. Welcome
2. Roll Call
3. Agenda Review and Meeting Purpose
4. *Ex Parte* Communication Disclosures
5. Approval of July 9, 2025 Meeting Minutes
6. Program Administration Updates
7. Public Comment Period
8. Discussion of Initial Watershed Plans
9. ROC Member Updates
10. Items for Next Agenda / 2025 Look Ahead
11. Meeting Adjourned (Next meeting October 11, 2025)





## **AGENDA ITEM #6**

# **Program Administration Updates**

**SAFE CLEAN WATER PROGRAM  
Regional Oversight Committee Meeting  
September 10, 2025**





## Agenda Item 8

# Discussion of Initial Watershed Plans

**MATTHEW FRARY, P.E.**  
Assistant Deputy Director

**JUSTIN JONES, P.E.**  
Civil Engineer

**SAFE CLEAN WATER PROGRAM**  
2025





# Example Existing Strategic Planning

These are examples of what are already contributing to the SCW Program, and were reviewed and had impact on the Initial Watershed Plans



## Water Quality

- Watershed Management Plans (MS4 Permit)
- NPDES Discharge Permits
- Caltrans and Construction Industry Permits



## Water Supply

- FCD Recharge Operations
- LADWP Stormwater Capture Master Plan
- Watermasters Replenishment Operations



## Community Investments

- LA County Parks Needs Assessment
- LAUSD Green School Yards for All
- Drainage Area Needs Assessment
- Community Forest Management Plan



## Early Discussion Topics/Questions Received From ROC

1. Elaborate on how IWPs will still support the equitable distribution of benefits among municipalities
2. Elaborate on any significant variations in characteristics/needs among the nine WAs
3. Simplify/summarize the content more succinctly, including:
  - Distinction between Goals/Targets for SCWP vs other existing regional initiatives.
  - Clarification that not all 14 SCWP Goals are co-equal
4. Clarify definition of WMP Implementation Costs and how the IWPs will support the differentiation between the SCWP targets and the MS4 permit and TMDL requirements.



# Watershed Planning Throughline:

Characteristics  
(Chapter 2)

Baselines  
(Chapter 3)

SCWP  
Targets  
(Chapter 4)

Strategies  
(Chapter 5)

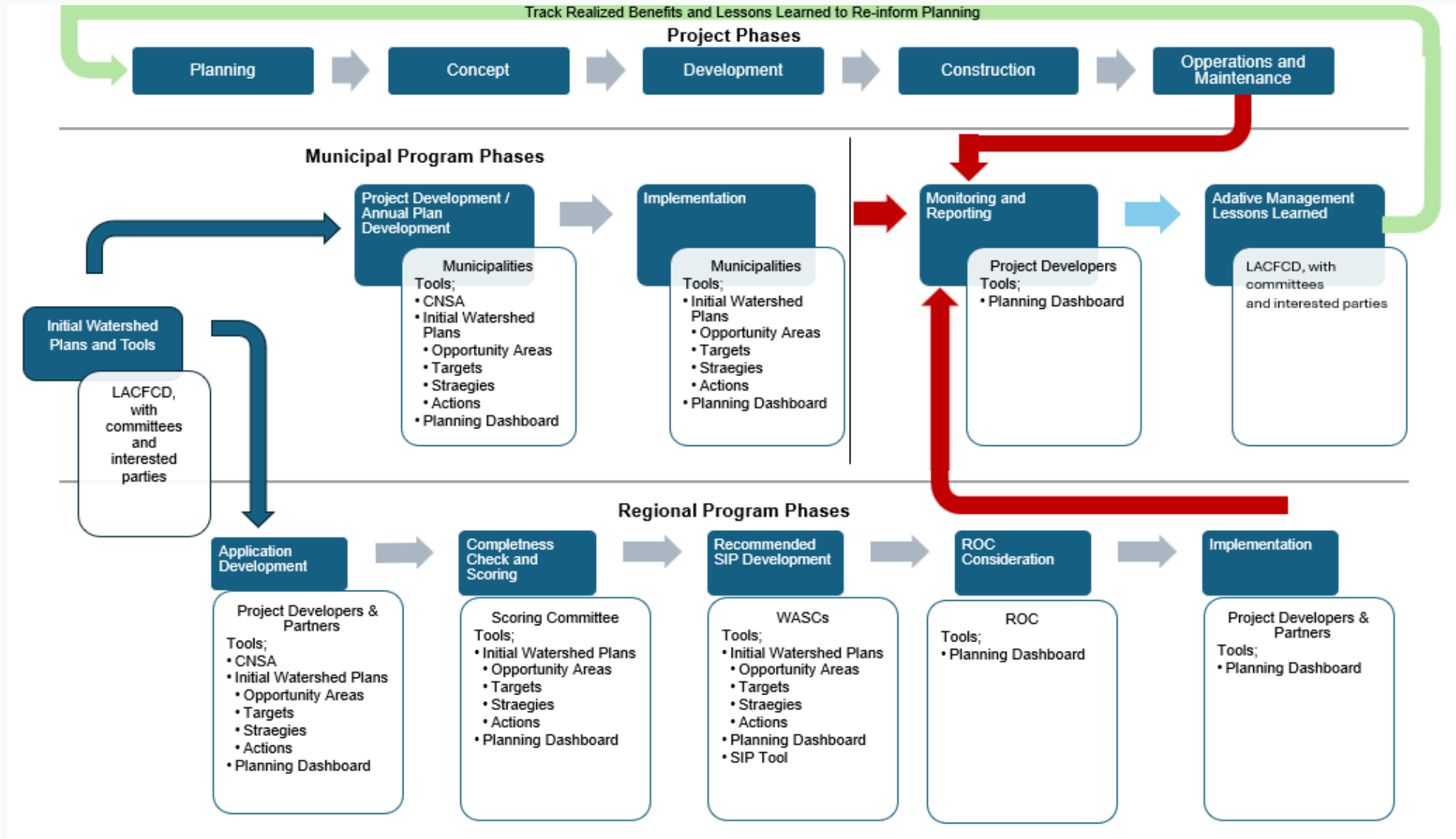
Actions  
(Chapter 5)

Opportunities  
(Appendices I & J  
and Planning Tool)

**Opportunities**, as defined by the Watershed Planning Process:  
Physical or conceptual areas with the most potential for Projects  
and Programs to address Watershed Area Needs and support  
achievement of Goals.

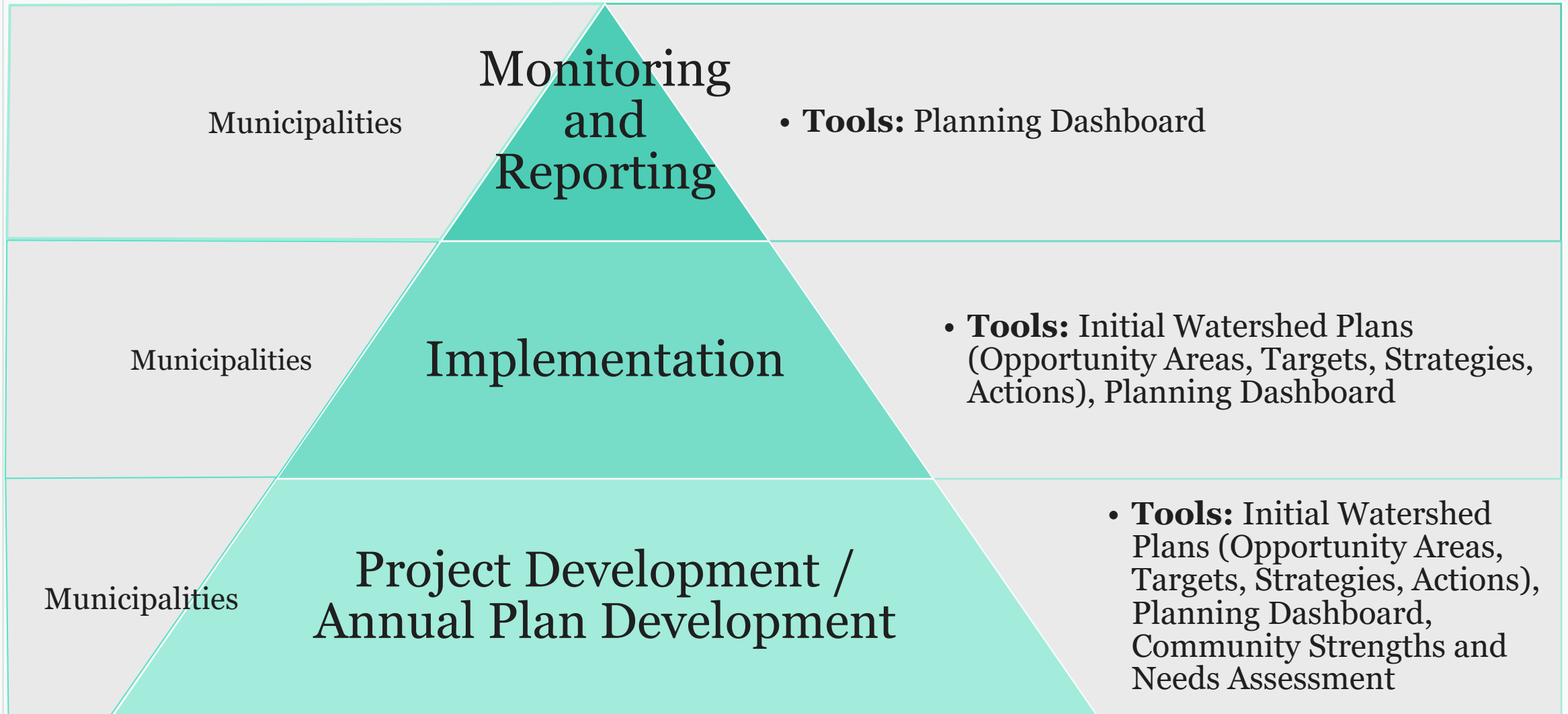


# Watershed Planning Flow Chart

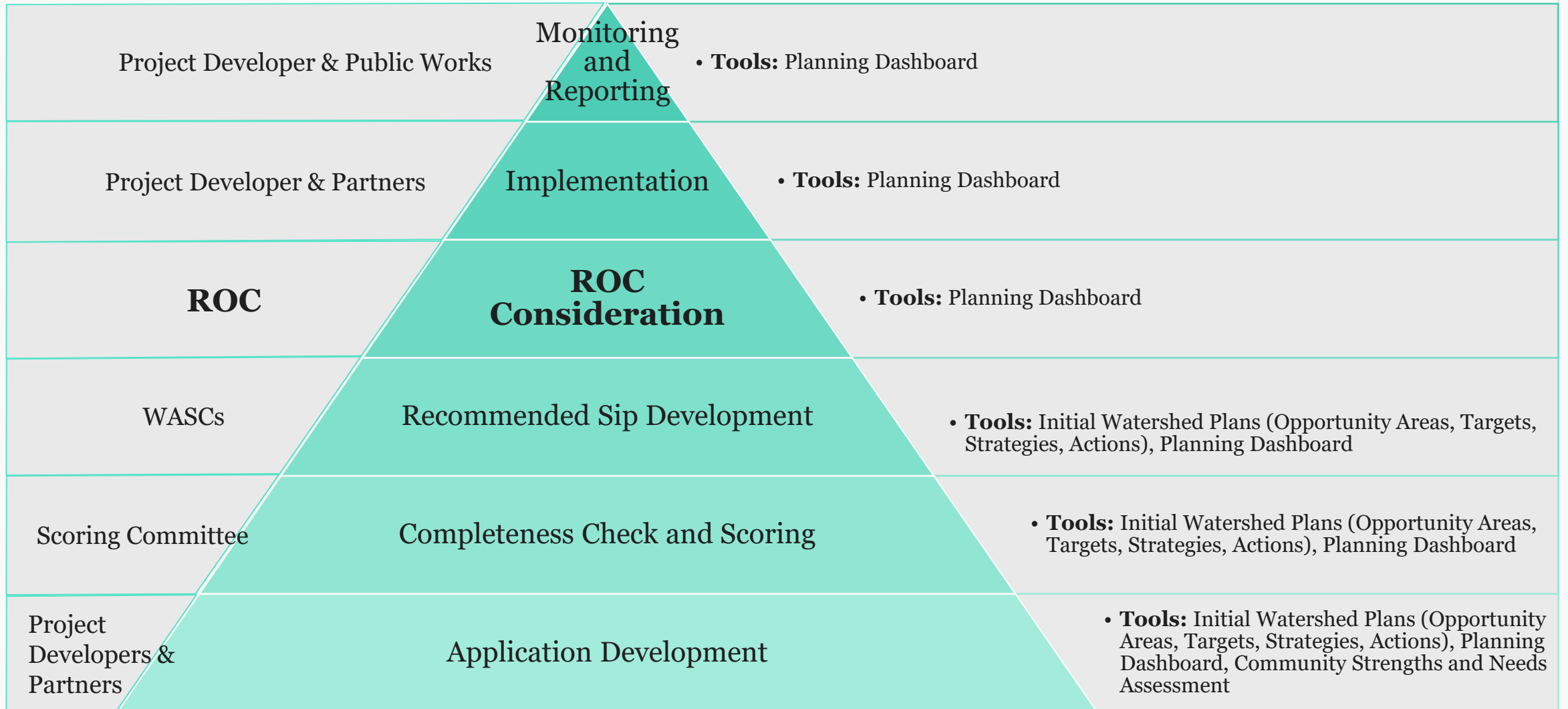




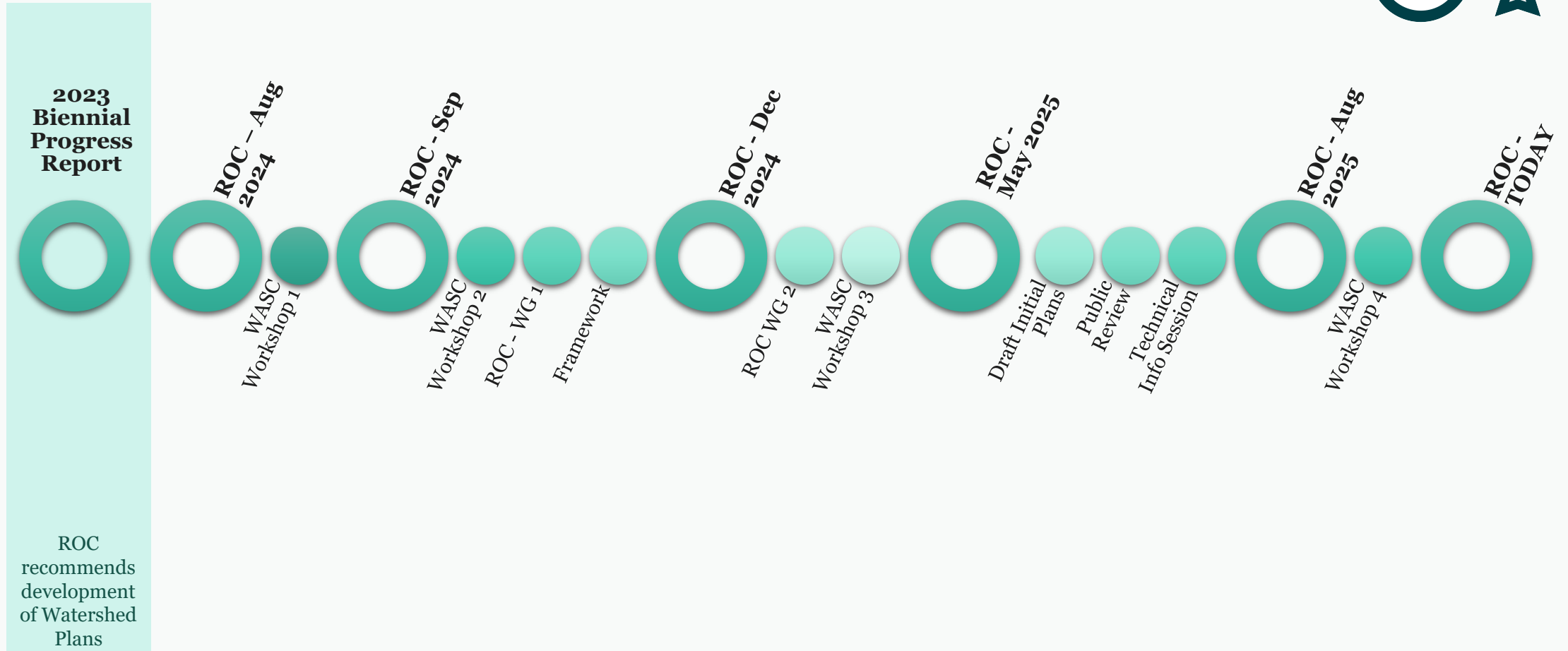
# Safe, Clean Water Program – Municipal Program Phases



# Safe, Clean Water Program – Regional Program Phases

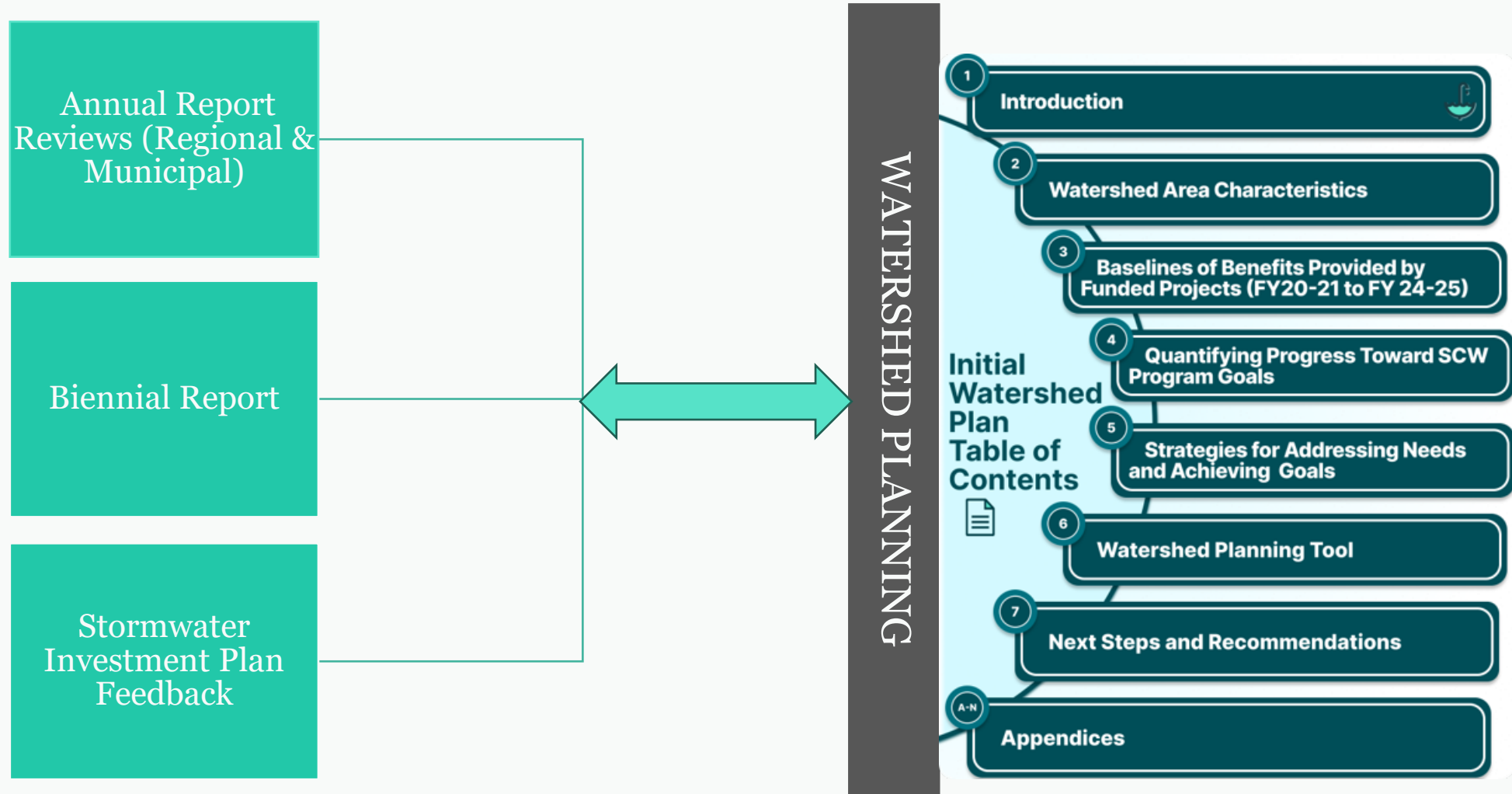


# Major ROC Engagement & Feedback Milestones

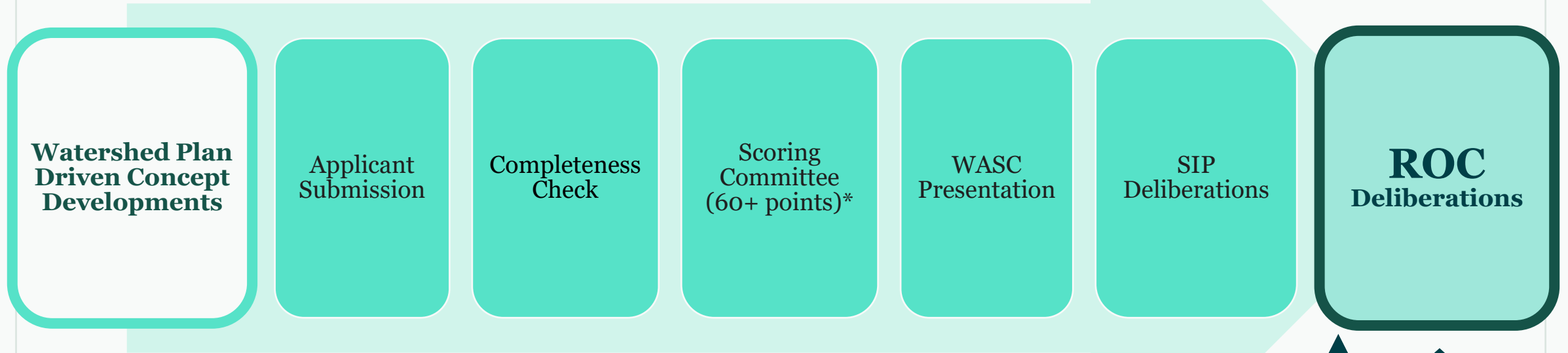




# ROC Platforms for Policy Input



# Project, Program, Scientific Study Workflow

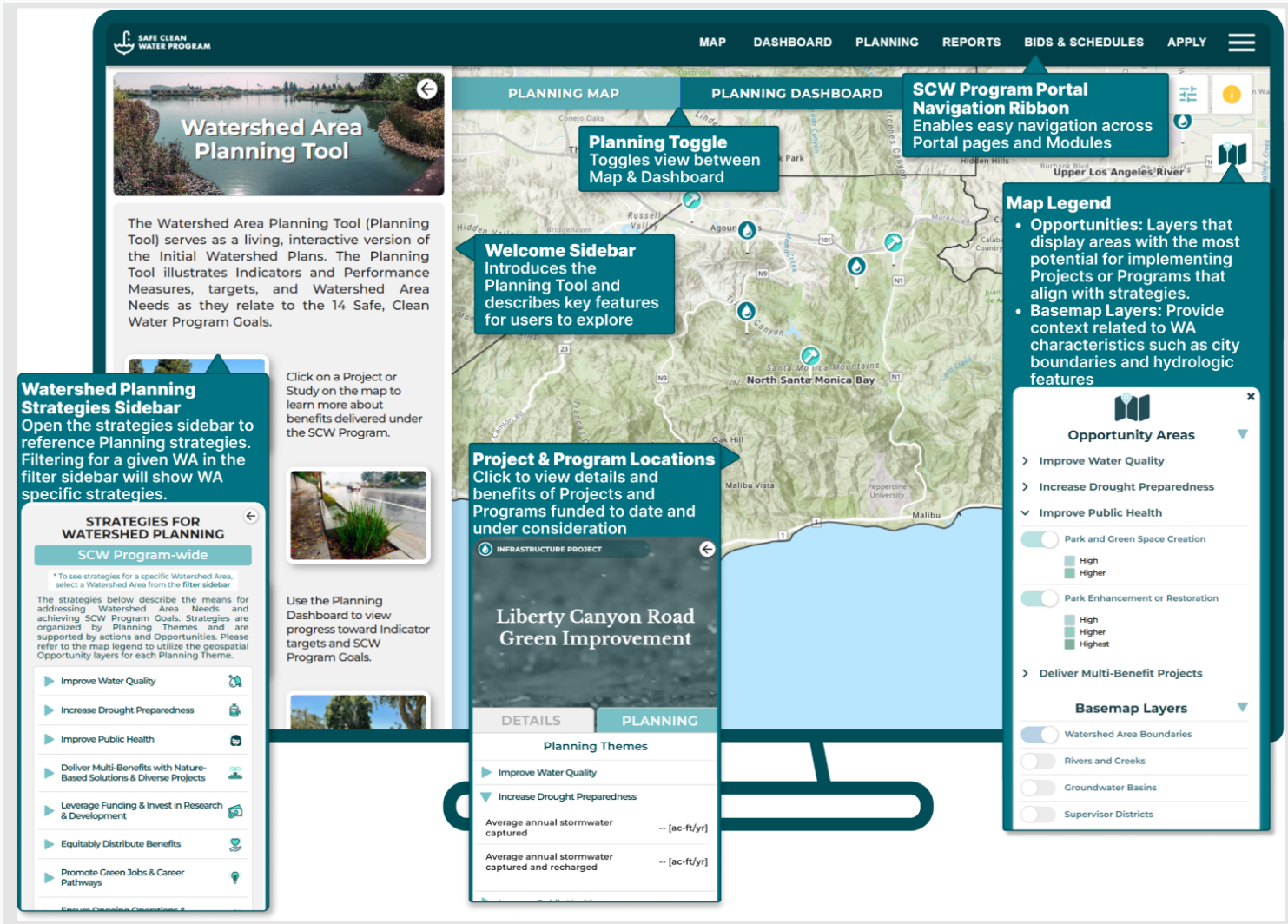
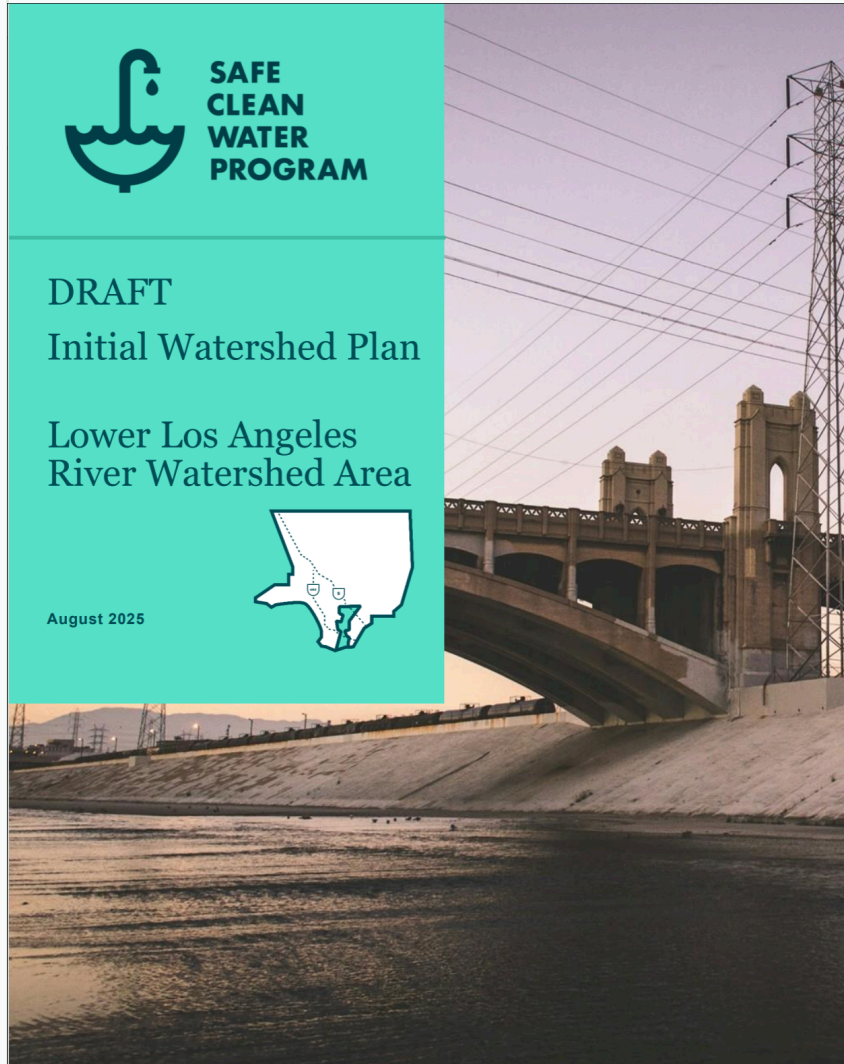


## **Proposed 20<sup>th</sup> Requirement:**


A detailed description of how the Project aligns with the applicable Watershed Area's watershed plan, including how it supports identified goals and priorities.

\* Infrastructure Projects are scored

# Initial Watershed Plans & Tools – Applicants Start here to ensure Alignment



# Project Module


XXXXXXXX: CONSTRUCTION AND O&M FUNDING

MENU ▼

My Projects

My Applications

General Information

Design Elements

Water Quality

Water Supply

Community Investment

Nature-Based Solutions

Cost & Schedule

Metrics & Measures

Additional Feasibility Information

Score

Submittal

Events

Project Model

Metrics & Measures

Improve Water Quality

Increase Drought Preparedness

Improve Public Health

Leverage Funds/R&D

Deliver Multi-Benefit Projects

Equitably Distribute Benefits

Promote Green Jobs

Ensure O&M

Prioritize Meaningful Engagement

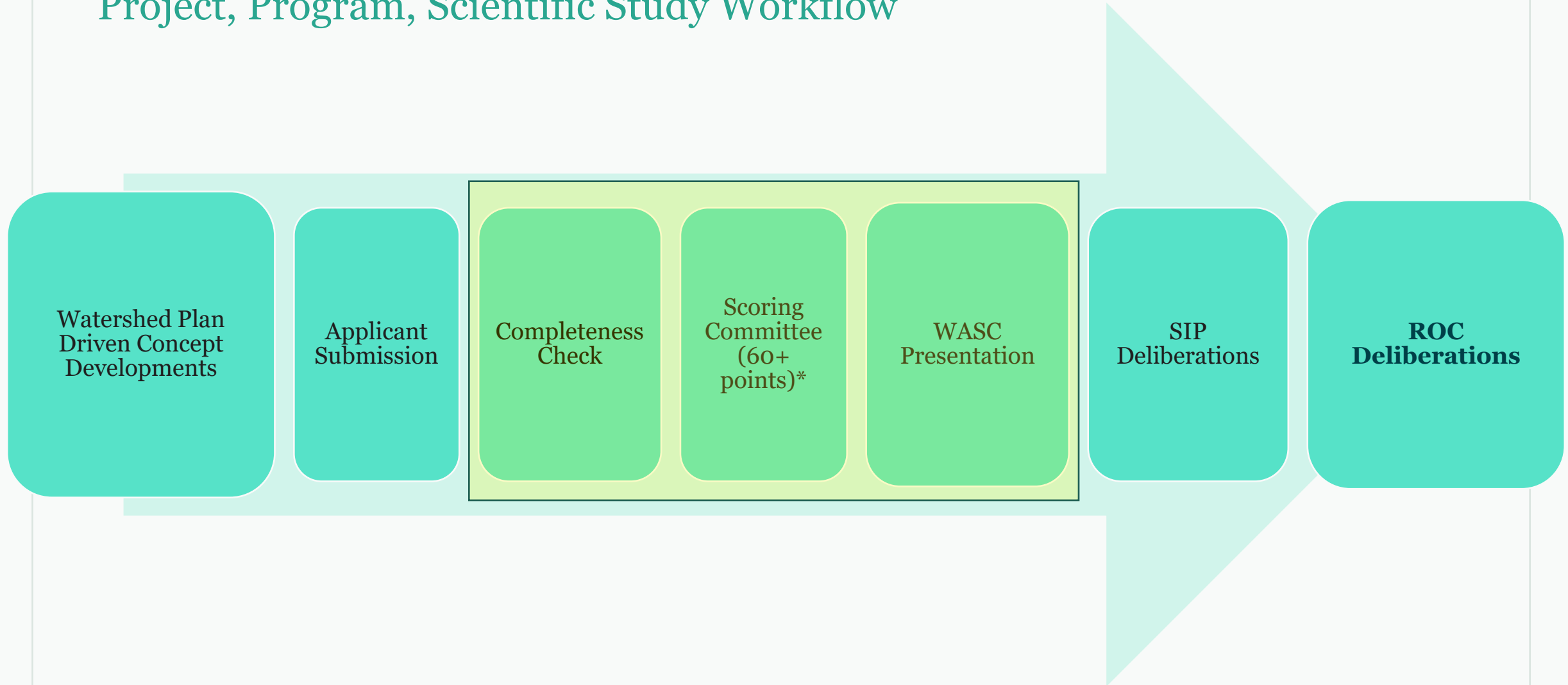
## Metrics & Measures Overview

The following data inputs support SCW Program Watershed Planning through the quantification of benefits and enable tracking of progress toward SCW Program Goals. The Metrics and Measures collects data for metrics specific to Projects in planning, design, construction, and post-construction phases. Project applicants with Projects in the planning phase should provide data that predicts Project performance, while those in design, construction, or post-construction should provide data that reflects their Project's design or implementation. For additional guidance, please see the [Reporting Measures Guidance](#). Please note that these guidelines are intended for Reporting Module users and the version for applicants will be a significantly simplified version of this.

Please use the summary table below to review metrics entered to date

Performance Measure	Metric Type	Value	Units
Improve Water Quality			
Zinc load reduction	Zinc Load Reduction	---	lbs/yr
Total Phosphorus Load reduction	Total Phosphorus Load Reduction	---	lbs/yr
Increase Drought Preparedness			
Average Annual Stormwater Captured	Average Annual Stormwater Captured	N/A	ac-ft/yr
Average Annual Stormwater Captured	Average Annual Stormwater Captured and Recharged	0	ac-ft/yr
Average Annual Stormwater Captured	Stormwater Capture Infiltrated	0	ac-ft/yr
Average Annual Stormwater Captured	Stormwater Capture Treated and Discharged	0	ac-ft/yr
Average Annual Stormwater Captured	Stormwater Capture Diverted	0	ac-ft/yr
Average Annual Stormwater Captured	Used On-Site for Potable Offset	0	ac-ft/yr
Average Annual Stormwater Captured	Other Stormwater Capture	0	ac-ft/yr
Improve Public Health			
Net Area of Park Created	Net Area of Park Created, Enhanced, or Restored	0	ac

## Project, Program, Scientific Study Workflow





# SIP Tool Connecting to Planning Dashboard




## SIP and Planning Tool Integration



# Watershed Area Planning Dashboard



# Watershed Planning Tool Project Filter Options



SAFE CLEAN  
WATER PROGRAM


## PROJECT FILTERS

SEARCH BY KEYWORD


Keyword

SUBMIT


PROGRAM




Regional Infrastructure Projects



Regional Technical Resources




Regional Scientific Studies




Municipal Infrastructure Projects


PROJECT STATUS




Constructed



In Progress




Under Consideration




SAFE CLEAN  
WATER PROGRAM


## WATERSHED AREA




SCW Program-wide




Central Santa Monica Bay




Lower Los Angeles River



Lower San Gabriel River




North Santa Monica Bay




Rio Hondo




Santa Clara River



South Santa Monica Bay



Upper Los Angeles River




Upper San Gabriel River


## MUNICIPALITIES

Municipality


Select municipalities



SAFE CLEAN  
WATER PROGRAM



Upper Los Angeles River




Upper San Gabriel River

## MUNICIPALITIES


Municipality

Select municipalities


## SUPERVISOR DISTRICT




1st District




2nd District



3rd District




4th District




5th District

## DISADVANTAGED COMMUNITIES




Disadvantaged Communities




Non-Disadvantaged Communities

## WET / DRY

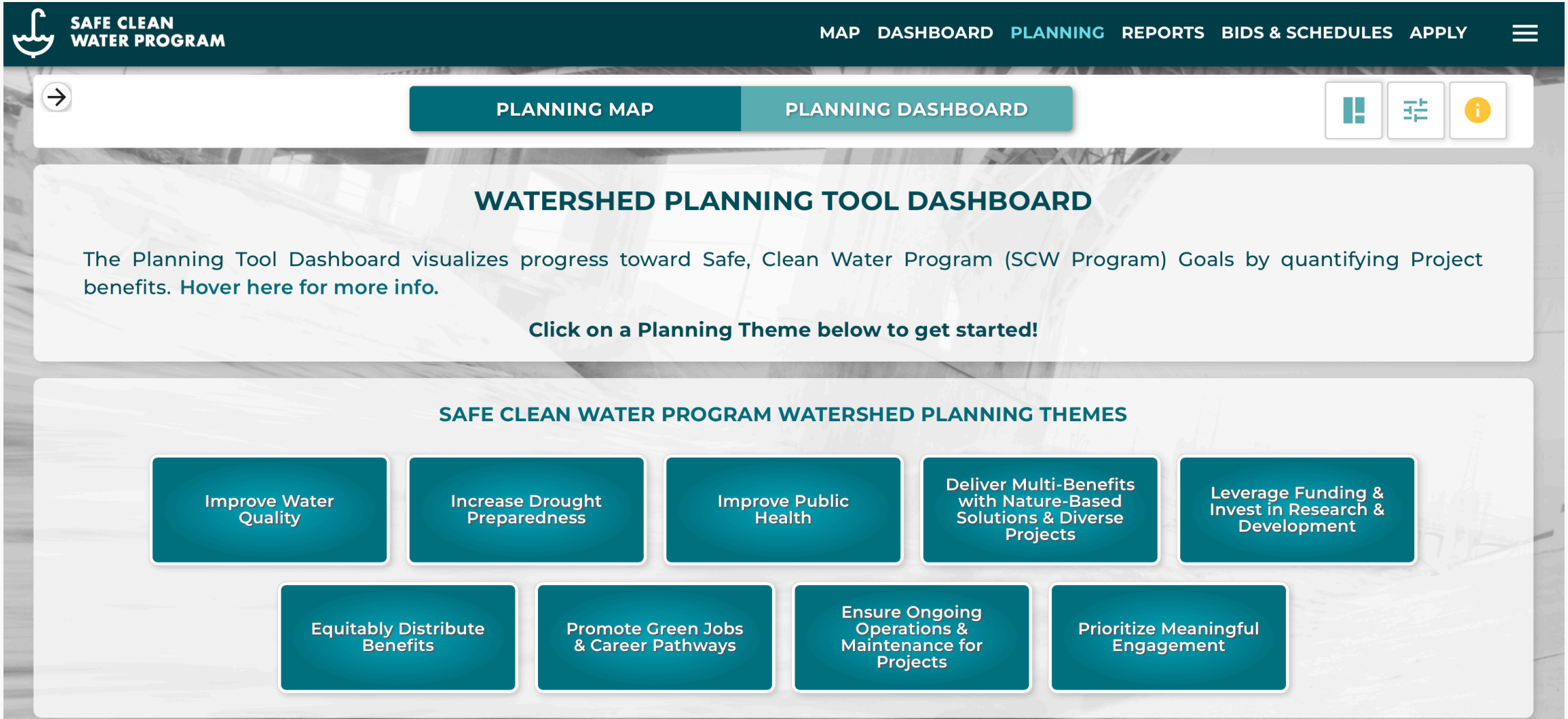


Wet + Dry Weather



Dry Weather

## Dashboard Functionality Sort By Theme



The screenshot shows the 'SAFE CLEAN WATER PROGRAM' dashboard. The top navigation bar includes links for MAP, DASHBOARD, PLANNING (highlighted), REPORTS, BIDS & SCHEDULES, and APPLY. Below the navigation bar, there are tabs for 'PLANNING MAP' and 'PLANNING DASHBOARD' (selected). To the right of these tabs are three icons: a bar chart, a list, and an information icon. The main content area is titled 'WATERSHED PLANNING TOOL DASHBOARD' and contains a paragraph explaining that the dashboard visualizes progress toward SCW Program Goals by quantifying Project benefits, with a link to 'Hover here for more info.' Below this is a call to action: 'Click on a Planning Theme below to get started!'. The 'SAFE CLEAN WATER PROGRAM WATERSHED PLANNING THEMES' section displays nine teal buttons arranged in two rows. The top row contains five buttons: 'Improve Water Quality', 'Increase Drought Preparedness', 'Improve Public Health', 'Deliver Multi-Benefits with Nature-Based Solutions & Diverse Projects', and 'Leverage Funding & Invest in Research & Development'. The bottom row contains four buttons: 'Equitably Distribute Benefits', 'Promote Green Jobs & Career Pathways', 'Ensure Ongoing Operations & Maintenance for Projects', and 'Prioritize Meaningful Engagement'.

SAFE CLEAN WATER PROGRAM

MAP DASHBOARD **PLANNING** REPORTS BIDS & SCHEDULES APPLY

→

PLANNING MAP PLANNING DASHBOARD

! ⚙ i

### WATERSHED PLANNING TOOL DASHBOARD

The Planning Tool Dashboard visualizes progress toward Safe, Clean Water Program (SCW Program) Goals by quantifying Project benefits. [Hover here for more info.](#)

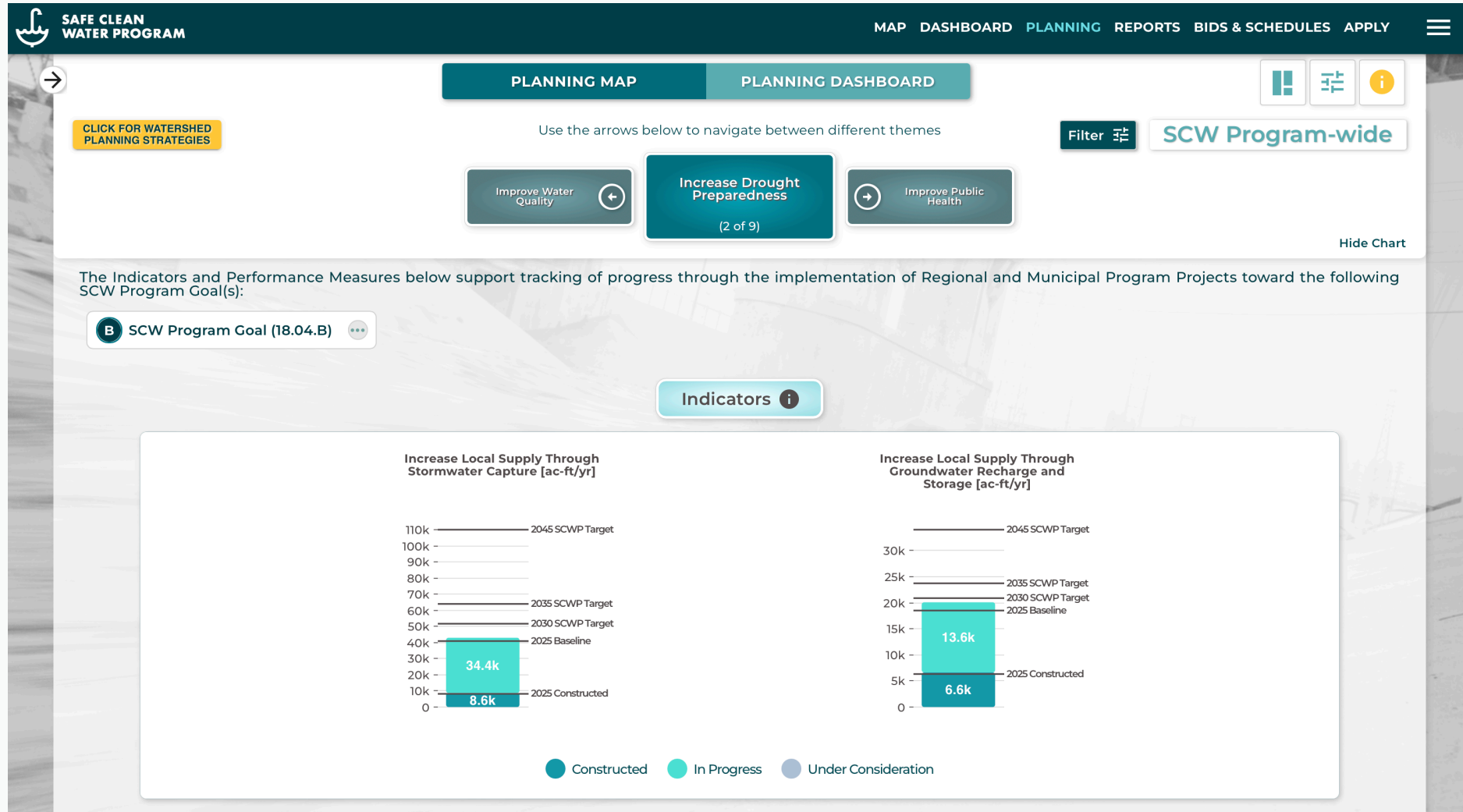
Click on a Planning Theme below to get started!

#### SAFE CLEAN WATER PROGRAM WATERSHED PLANNING THEMES

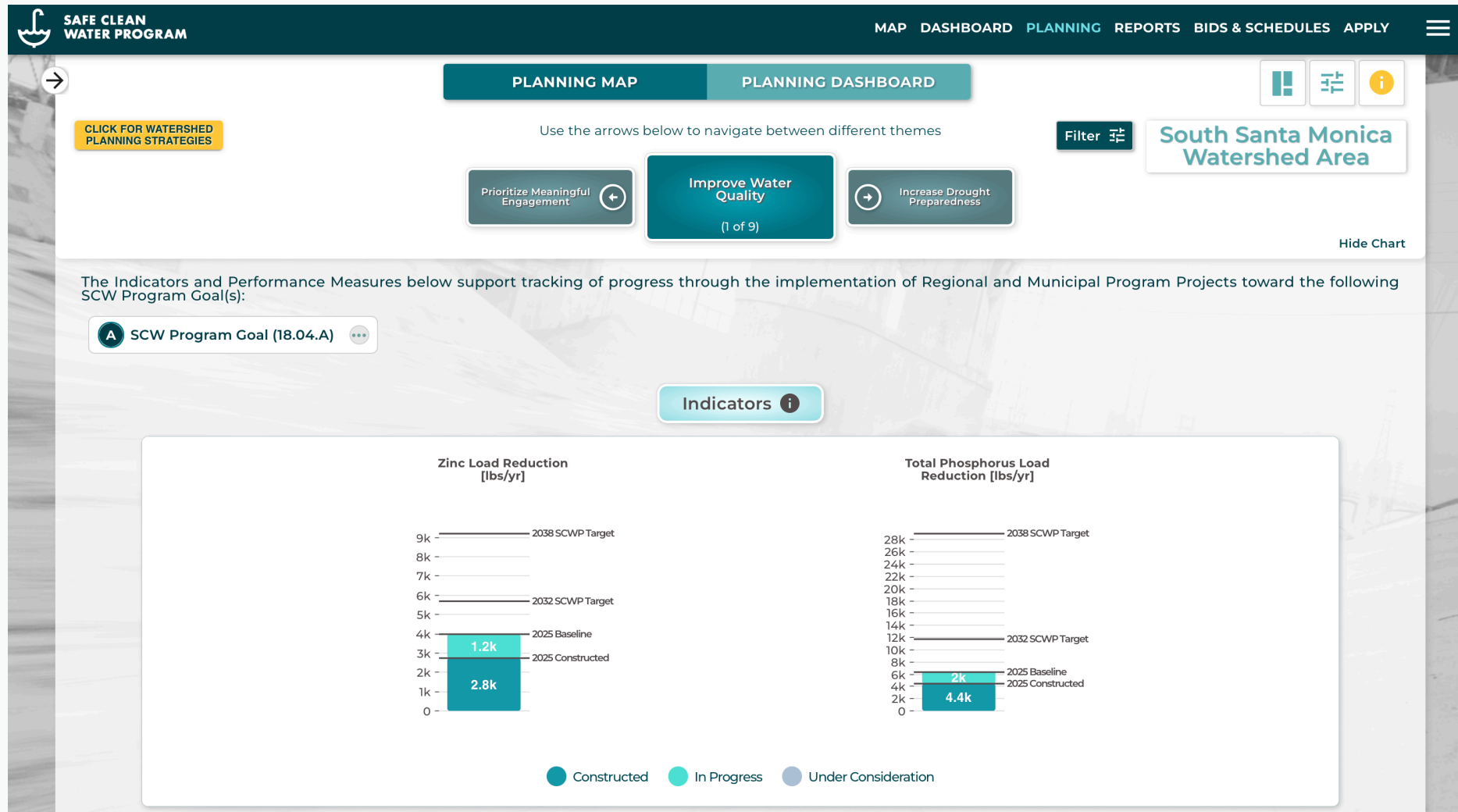
- Improve Water Quality
- Increase Drought Preparedness
- Improve Public Health
- Deliver Multi-Benefits with Nature-Based Solutions & Diverse Projects
- Leverage Funding & Invest in Research & Development
- Equitably Distribute Benefits
- Promote Green Jobs & Career Pathways
- Ensure Ongoing Operations & Maintenance for Projects
- Prioritize Meaningful Engagement



# Dashboard Functionality Summary of Benefits and Progress to Date By Theme (Program Wide)

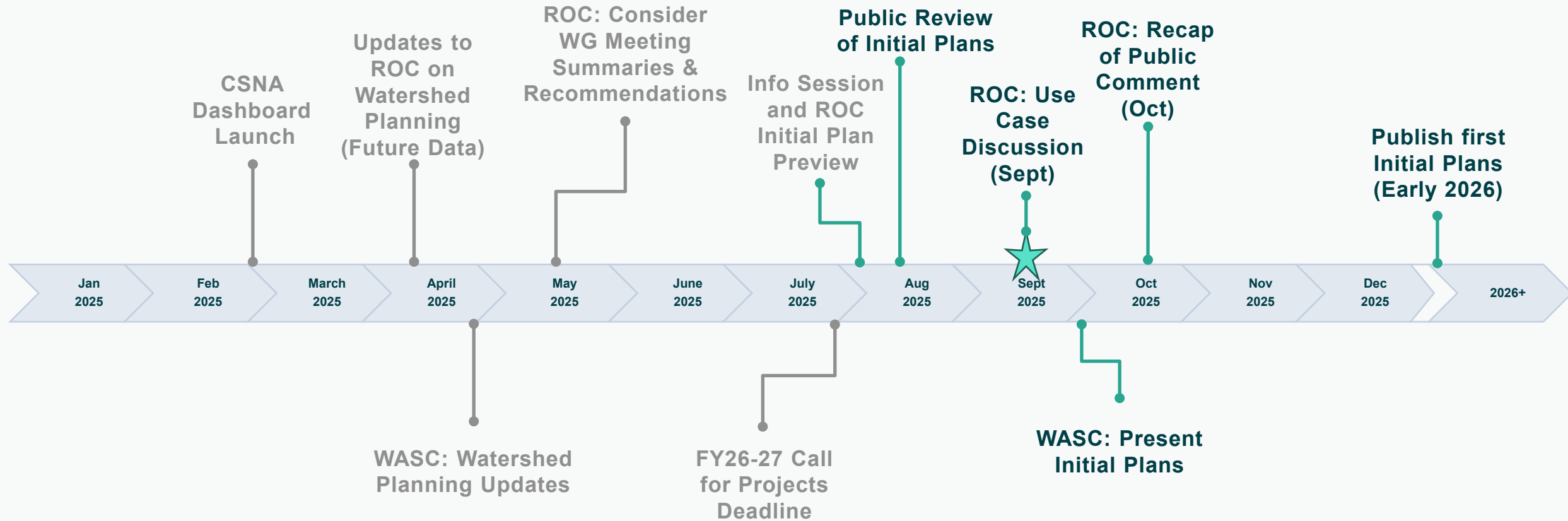


# Dashboard Functionality Summary of Benefits and Progress to Date By Theme (WASC Specific SSMB Example)





# SCWP Watershed Planning Timeline for 2025



## Watershed Planning

# Discussion

## Discussion

1. Seeing how the IWPs will be used at various stages of project development and implementation, and the various depths/types of use along the way, do you think that anything is missing?
2. Knowing that next month will be the first discussion on your Biennial Progress Report, do you have any initial comments about big picture direction of the IWPs that should be considered for the next iterations?
3. Any other high-level questions to help you (and the region) finish your review of the draft IWPs?



# ROC Look-Ahead 2025



## October 8

- **Biennial Report Session 3** – Draft Report Discussion
- Review of Watershed Planning Comments Received

## November 12

- No official ROC meeting
- Replaced with public 2025 Scientific Studies Symposium

## December 10

- **Biennial Report Session 4** – Approve Draft Report & Open 30-Day Public Comment Period
- Set Course for Adaptive Watershed Plans

## January 14, 2026

- 2026 Look-Ahead
- Preview of Watershed Plans to be published

## February 11, 2026

- **Biennial Report Session 5** – Approve Final Report to Submit to Board of Supervisors

Reoccurrence Second Wednesday

## ROC Look-Ahead 2026 (TENTATIVE)



### **January 14, 2026**

- 2026 Look-Ahead
- Preview of Watershed Plans to be published

### **February 11, 2026**

- **Biennial Report Session 5** – Approve Final Report to Submit to Board of Supervisors
- Workforce / DEO update

### **March 11, 2026**

- Tentative: Municipal Program Update

### **April 8, 2026**

- Tentative: Spring Break / Recess

### **May 13, 2026**

- Review & Approve FY26-27 SIPs

### **June 10, 2026**

- Review & Approve FY26-27 SIPs (Continued)

### **July 8, 2026**

- Review & Approve FY26-27 SIPs (If Needed)

### **August 12, 2026**

- Tentative: Summer Break / Recess

### **September 9, 2026**

- TBD

### **October 14, 2026**

- TBD

### **November 11, 2026**

- 2026 Scientific Studies Symposium

### **December 9, 2026**

- TBD

Reoccurrence Second Wednesday



# Thank you

## QUESTIONS?

Contact the  
**Regional Oversight Committee**  
**Executive Clerk**

Los Angeles County Public Works  
Hotline: 1-833-ASK-SCWP (7297)

**SCWP ROC ExecClerk@pw.lacounty.gov**

Safe Clean Water LA - LA County's Safe Clean Water Program Website  
<https://safecleanwaterla.org/>