



SAFE CLEAN  
WATER PROGRAM

# Regional Program FY24-25 Mid-Year Report Summary

SAFE CLEAN WATER PROGRAM

August 28, 2025

UPPER SAN GABRIEL RIVER (USGR)



# Reporting Requirements

Infrastructure Project Developers and Scientific Study Developers are required to prepare Mid-Year (previously Quarterly) and Annual Progress/Expenditure Reports.

Reports are submitted to their respective Watershed Area Steering Committee to be evaluated on **whether the schedules, budget, scopes, and expected benefits have significantly changed or remain consistent** with the Safe, Clean Water Program goals.

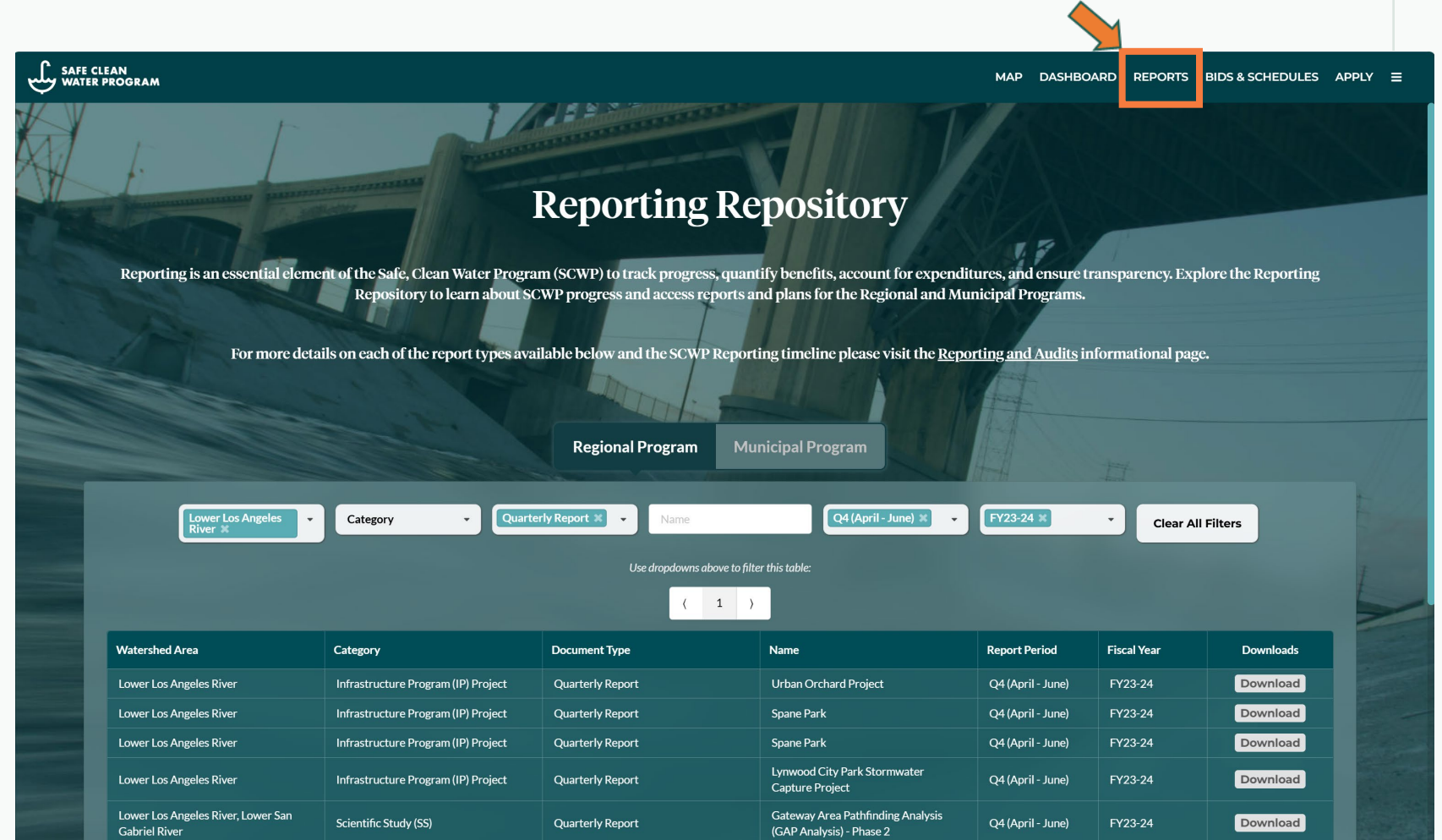
## Safe Clean Water Reporting Module



[Click Here! ↑](#)

## The Reporting Repository houses:

- Regional Program Project/Scientific Studies Applications and completed Reports
- Completed Municipal Program Annual Plans and Reports
- SCW Program Reports



**Reporting Repository**

Reporting is an essential element of the Safe, Clean Water Program (SCWP) to track progress, quantify benefits, account for expenditures, and ensure transparency. Explore the Reporting Repository to learn about SCWP progress and access reports and plans for the Regional and Municipal Programs.

For more details on each of the report types available below and the SCWP Reporting timeline please visit the [Reporting and Audits](#) informational page.

Regional Program | Municipal Program

Lower Los Angeles River % | Category | Quarterly Report % | Name | Q4 (April - June) % | FY23-24 % | Clear All Filters

Use dropdowns above to filter this table:

< 1 >

Watershed Area	Category	Document Type	Name	Report Period	Fiscal Year	Downloads
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Urban Orchard Project	Q4 (April - June)	FY23-24	<a href="#">Download</a>
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Spane Park	Q4 (April - June)	FY23-24	<a href="#">Download</a>
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Spane Park	Q4 (April - June)	FY23-24	<a href="#">Download</a>
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Lynwood City Park Stormwater Capture Project	Q4 (April - June)	FY23-24	<a href="#">Download</a>
Lower Los Angeles River, Lower San Gabriel River	Scientific Study (SS)	Quarterly Report	Gateway Area Pathfinding Analysis (GAP Analysis) - Phase 2	Q4 (April - June)	FY23-24	<a href="#">Download</a>

## Recent and Upcoming Project Developer Deadlines

PROJECT DEVELOPER REPORT	REPORTING PERIOD	DUE DATE	WASC REVIEW
FY24-25 Mid-Year	July 2024 – December 2024	Feb 28, 2025 (Extended)	Spring/Summer 2025
FY24-25 Annual Report	July 2024 – June 2025	Aug 15, 2025	Winter 2025
FY25-26 Mid-Year	July 2025 – December 2025	Feb 15, 2026	Spring/Summer 2026
FY25-26 Annual Report	July 2025 – June 2026	Aug 15, 2026	Winter 2026



## WASC Role in reviewing Progress/Expenditure Reports

### **Progress/Expenditure Reports**

- WASCs are responsible for reviewing progress/expenditure reports submitted by Developers for funded Projects/ Studies to evaluate:
  - Changes in schedules, scopes, expected benefits
  - If efforts remain consistent with SCW Program Goals
- Developers are requested to attend WASC meetings to describe the current project status and respond to questions about reported activities

This reporting period summary covers **July 1, 2024 to December 31, 2024** for Projects and Studies approved in FY20-21 through FY24-25 Stormwater Investment Plans

## WASC Funding Overview as of 12/31/2024

### Reporting Period FY24-25:

Regional reports due 45 days  
after end of reporting period. 

- **Mid-Year Reporting Period**  
July 1, 2024 - December 31, 2024

Total Anticipated SCW Funding

**\$111,812,260**

Total Funds Awarded to Date

**\$88,246,068**

Total Funds Received to Date

**\$44,657,450**

Total Reported Expenditures To Date

**\$14,346,411**

## WASC Funding Overview as of 12/31/2024

### WASC Funding Definitions:

- **Total Anticipated SCW Funding:** Total SCW Funding Budgeted and Projected in FY20-21 through FY24-25 Stormwater Investment Plans (SIPs).
- **Total Funds Awarded to Date:** Total budgeted in FY20-21 through FY24-25 SIPs. This is the maximum amount that a Project Developer may have received at the time of submitting FY24-25 Mid-Year Reports.
- **Total Funds Received to Date:** Total budgeted funds that the Project or Study has received through the execution of the Funds Transfer Agreement(s).
- **Total Reported Expenditures:** The total amount of expenditures reported by the Project/Study Developer as of 12/31/2024.

# WASC Funding Overview as of 12/31/2024

*(Slide 1 of 3)*

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
Barnes Park	\$14,735,690	\$14,735,690	\$14,735,690	\$4,255,070
Bassett High School Stormwater Capture Multi-Benefit Project	\$31,200,000	\$21,200,000	\$10,200,000	\$2,540,534
Community Garden Stormwater Capture Investigation (USGR) <sup>1</sup>	\$378,284	\$378,284	\$378,284	\$119,554
Encanto Park Stormwater Capture Project	\$2,482,248	\$2,482,248	\$702,860	\$437,199
Fairplex	\$2,900,000	\$2,900,000	\$2,900,000	\$226,590
Finkbiner Park Stormwater Capture Project	\$2,581,286	\$2,581,286	\$2,581,286	\$947,792
Finkbiner Park Stormwater Capture Project, Construction Phase <sup>2</sup>	\$18,376,246	\$6,152,082	\$0	\$0
Garvey Avenue Grade Separation Drainage Improvement Project	\$4,000,000	\$4,000,000	\$4,000,000	\$3,586,905

<sup>1</sup> This project has been completed and does not require submission of a progress report for this period.

<sup>2</sup> This project started in FY24-25 and will only require an Annual Report submission.



# WASC Funding Overview as of 12/31/2024

*(Slide 2 of 3)*

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
Glendora Avenue Green Streets	\$315,000	\$315,000	\$315,000	\$0
Identifying Best Practices for Maintaining Stormwater Drywell Capacity <sup>1</sup>	\$1,022,178	\$199,972	\$0	\$0
Lone Hill Park	\$900,000	\$900,000	\$900,000	\$190,739
Marchant Park	\$675,000	\$675,000	\$675,000	\$15,550
Maximizing Impact of Minimum Control Measures (USGR)	\$393,109	\$393,109	\$393,109	\$250,201
Pedley Spreading Grounds	\$2,825,900	\$2,825,900	\$1,587,080	\$510,358
Pelota Park	\$1,325,000	\$1,325,000	\$1,325,000	\$0
Regional Pathogen Reduction Study (USGR) <sup>2</sup>	\$1,139,644	\$619,822	\$0	\$0

<sup>1</sup> This project started in FY24-25 and will only require an Annual Report submission.

<sup>2</sup> This project has submitted the FY24-25 Mid-Year report but has not submitted FY23-24 Q3 & Q4 reports.

## WASC Funding Overview as of 12/31/2024

*(Slide 3 of 3)*

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
San Gabriel Valley Regional Confirmation of Infiltration Rates <sup>1</sup>	\$385,000	\$385,000	\$385,000	\$366,614
Wingate Park Regional EWMP Project	\$24,177,675	\$24,177,675	\$1,837,425	\$899,315
Zamora Park Renovation	\$2,000,000	\$2,000,000	\$2,000,000	\$0

<sup>1</sup>This project has been completed and does not require submission of a progress report for this period.

## FY24-25 – Mid-Year Report Status

### Number of Infrastructure Projects (IP)

INFRASTRUCTURE PROJECT REPORT STATUS	NUMBER OF PROJECTS
Concluded Project	0
Completed	13
In Progress / Pending	0
Incomplete / Missing	0
N/A	1
<b>TOTAL</b>	<b>14</b>

### Number of Scientific Studies (SS)

SCIENTIFIC STUDIES REPORT STATUS	NUMBER OF STUDIES
Concluded Study	2
Completed	1
In Progress / Pending	1
Incomplete / Missing	0
N/A	1
<b>TOTAL</b>	<b>5</b>

# List of Infrastructure Program Projects by Phase as of 12/31/2024

*(Slide 1 of 2)*

PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATION & MAINTENANCE (O&M)	POST-CONSTRUCTION MONITORING
Barnes Park			X		
Bassett High School Stormwater Capture Multi-Benefit Project	X				
Encanto Park Stormwater Capture Project	X				
Fairplex	X				
Finkbiner Park Stormwater Capture Project	X				
Finkbiner Park Stormwater Capture Project, Construction Phase	X				

# List of Infrastructure Program Projects by Phase as of 12/31/2024

*(Slide 2 of 2)*

PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATION & MAINTENANCE (O&M)	POST-CONSTRUCTION MONITORING
Garvey Avenue Grade Separation Drainage Improvement Project			X		
Glendora Avenue Green Streets <sup>1</sup>	X				
Lone Hill Park	X				
Marchant Park	X				
Pedley Spreading Grounds		X			
Pelota Park	X				
Wingate Park Regional EWMP Project	X				
Zamora Park Renovation Project		X			



## List of Infrastructure Program Projects and Scientific Studies Completed as of 12/31/2024

PROJECT OR STUDY NAME	PROJECT TYPE
Community Garden Stormwater Capture Investigation	Scientific Study
San Gabriel Valley Regional Confirmation of Infiltration Rates	Scientific Study

## Accomplishments

### Fairplex



**Owner:** East San Gabriel Valley Watershed Management Group (City of San Dimas, City of Pomona, City of Claremont, City of La Verne)

**Construction Start:** 6/23/2027

**Construction Completion:** 6/18/2029

**Project Phase:** Design



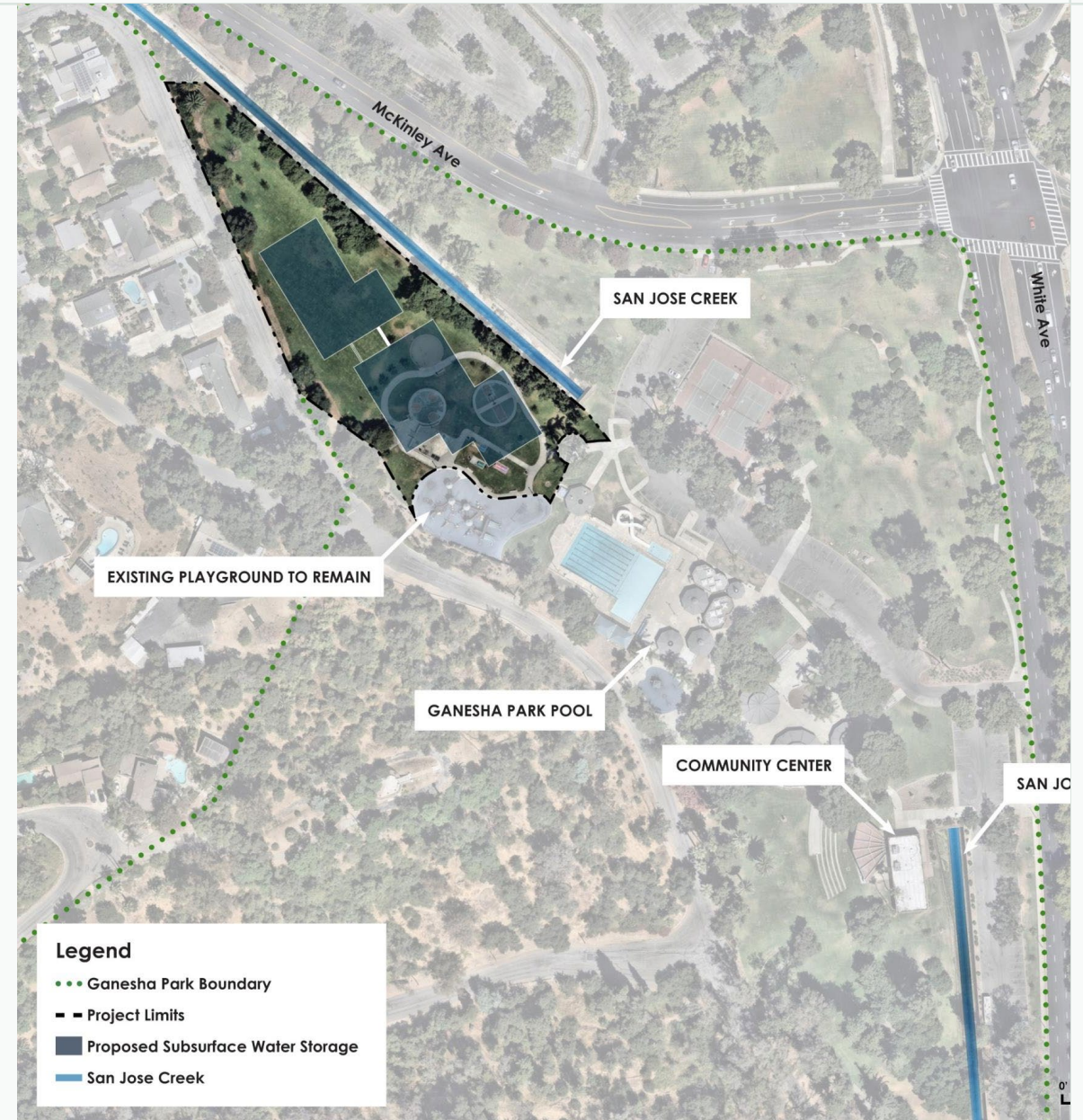
### Project Updates

- The City initiated field investigations such as survey and geotechnical assessments.



### Project Highlights

- This project aims to capture urban runoff from the San Jose Creek Channel, treat the diverted flow, and infiltrate the treated water in a subsurface storage system.



## Accomplishments

### Garvey Avenue Grade Separation Drainage Improvement Project



**Owner:** City of El Monte

**Construction Start:** 6/1/2024

**Construction Completion:** 8/1/2025

**Project Phase:** Construction



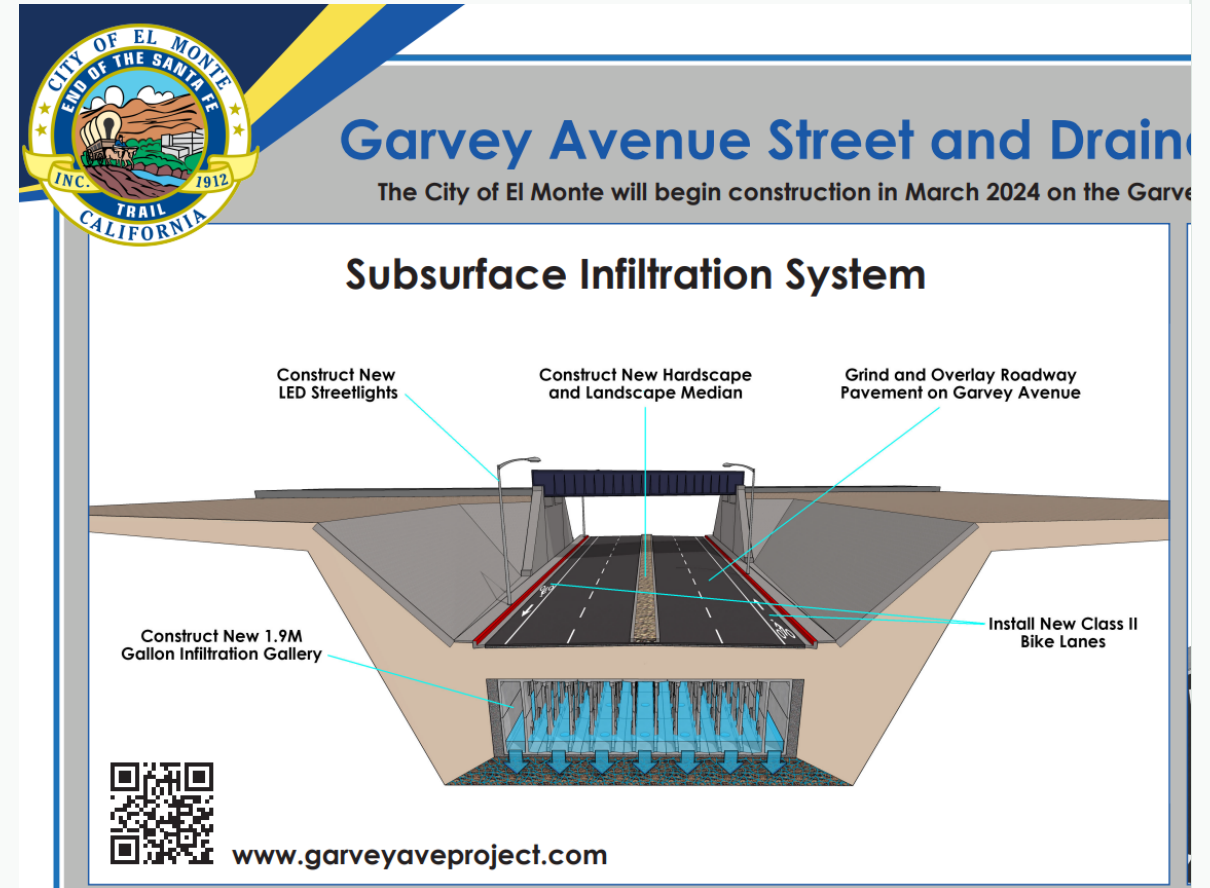
### Project Updates

- **September 2024** – The chambers were installed.



### Project Highlights

- This project aims to mitigate flooding and improve water quality of the San Gabriel River by installing new catch basins that capture additional flow that is diverted to pretreatment facilities and routed to infiltration basins.





## Accomplishments

### Lone Hill Park



**Owner:** East San Gabriel Valley Watershed Management Group (City of San Dimas, City of Pomona, City of Claremont, City of La Verne)

**Construction Start:** 8/22/2025

**Construction Completion:** 11/05/2026

**Project Phase:** Planning



### Community Engagement Events and Project Updates

- **September 2024** – Two outreach events were hosted, and the geotechnical report was completed.



### Project Highlights

- The project plans to capture and treat stormwater from a 219-acre contributing area using a subsurface filtration system.



## Stakeholder and Community Outreach and Engagement Plan

### Lone Hill Park Regional Watershed Management Project

September 2024



## Critical Issues

PROJECT NAME	ACTIVITY DELAYS / CONCERNS
Bassett High School Stormwater Capture Multi-Benefit Project	CEQA Not Started
Encanto Park Stormwater Capture Project	MND In Progress
Glendora Avenue Green Streets	Schedule Delay
Pedley Spreading Grounds	Schedule Delay
Pelota Park	Schedule Delay



Questions?





# Thank you

QUESTIONS?

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