



# Regional Program FY24-25 Mid-Year Report Summary

SAFE CLEAN WATER PROGRAM  
August 20, 2025  
SOUTH SANTA MONICA BAY (SSMB)



# Reporting Requirements

Infrastructure Project Developers and Scientific Study Developers are required to prepare Mid-Year (previously Quarterly) and Annual Progress/Expenditure Reports.

Reports are submitted to their respective Watershed Area Steering Committee to be evaluated on **whether the schedules, budget, scopes, and expected benefits have significantly changed or remain consistent** with the Safe, Clean Water Program goals.

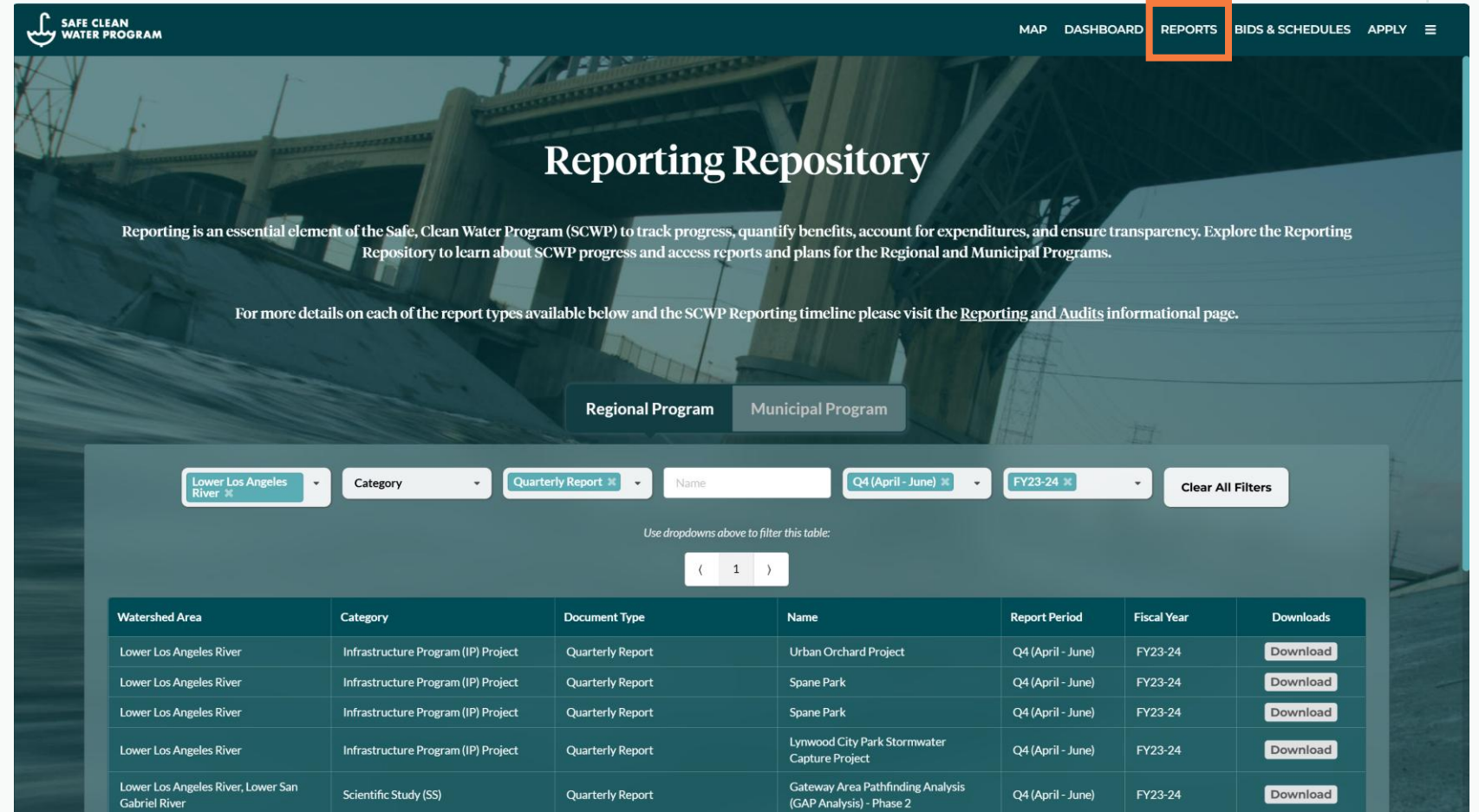
## Safe Clean Water Reporting Module



[Click Here! ↑](#)

## The Reporting Repository houses:

- Regional Program Project/Scientific Studies Applications and completed Reports
- Completed Municipal Program Annual Plans and Reports
- SCW Program Reports



The screenshot shows the 'Reporting Repository' page of the Safe Clean Water Program. The navigation bar includes 'MAP', 'DASHBOARD', 'REPORTS' (highlighted with an orange box), 'BIDS & SCHEDULES', and 'APPLY'. The main heading is 'Reporting Repository'. Below it, a paragraph states: 'Reporting is an essential element of the Safe, Clean Water Program (SCWP) to track progress, quantify benefits, account for expenditures, and ensure transparency. Explore the Reporting Repository to learn about SCWP progress and access reports and plans for the Regional and Municipal Programs.' A link is provided: 'For more details on each of the report types available below and the SCWP Reporting timeline please visit the [Reporting and Audits](#) informational page.'

There are two tabs: 'Regional Program' (selected) and 'Municipal Program'. Below the tabs is a filter section with the following controls:

- Watershed Area: Lower Los Angeles River
- Category: (dropdown)
- Document Type: Quarterly Report
- Name: (text input)
- Report Period: Q4 (April - June)
- Fiscal Year: FY23-24
- Clear All Filters button

Below the filters, a pagination bar shows '< 1 >'. The main content is a table with the following data:

Watershed Area	Category	Document Type	Name	Report Period	Fiscal Year	Downloads
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Urban Orchard Project	Q4 (April - June)	FY23-24	<a href="#">Download</a>
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Spane Park	Q4 (April - June)	FY23-24	<a href="#">Download</a>
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Spane Park	Q4 (April - June)	FY23-24	<a href="#">Download</a>
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Lynwood City Park Stormwater Capture Project	Q4 (April - June)	FY23-24	<a href="#">Download</a>
Lower Los Angeles River, Lower San Gabriel River	Scientific Study (SS)	Quarterly Report	Gateway Area Pathfinding Analysis (GAP Analysis) - Phase 2	Q4 (April - June)	FY23-24	<a href="#">Download</a>

## Recent and Upcoming Project Developer Deadlines

PROJECT DEVELOPER REPORT	REPORTING PERIOD	DUE DATE	WASC REVIEW
FY24-25 Mid-Year	July 2024 – December 2024	Feb 28, 2025 (Extended)	Spring/Summer 2025
FY24-25 Annual Report	July 2024 – June 2025	Aug 15, 2025	Winter 2025
FY25-26 Mid-Year	July 2025 – December 2025	Feb 15, 2026	Spring/Summer 2026
FY25-26 Annual Report	July 2025 – June 2026	Aug 15, 2026	Winter 2026



## WASC Role in reviewing Progress/Expenditure Reports

### **Progress/Expenditure Reports**

- WASCs are responsible for reviewing progress/expenditure reports submitted by Developers for funded Projects/ Studies to evaluate:
  - Changes in schedules, scopes, expected benefits
  - If efforts remain consistent with SCW Program Goals
- Developers are requested to attend WASC meetings to describe the current project status and respond to questions about reported activities

This reporting period summary covers **July 1, 2024 to December 31, 2024** for Projects and Studies approved in FY20-21 through FY24-25 Stormwater Investment Plans

## WASC Funding Overview as of 6/30/2024

### Reporting Period FY24-25:

Regional reports due 45 days  
after end of reporting period. 

- **Mid-Year Reporting Period**  
July 1, 2024 - December 31, 2024

Total Anticipated SCW Funding

**\$122,391,015**

Total Funds Awarded to Date

**\$76,296,346**

Total Funds Received to Date

**\$62,043,787**

Total Reported Expenditures To Date:

**\$21,553,190**

## WASC Funding Overview as of 6/30/2024

### WASC Funding Definitions:

- **Total Anticipated SCW Funding:** Total SCW Funding Budgeted and Projected in FY20-21 through FY24-25 Stormwater Investment Plans (SIPs).
- **Total Funds Awarded to Date:** Total budgeted in FY20-21 through FY24-25 SIPs. This is the maximum amount that a Project Developer may have received at the time of submitting FY24-25 Mid-Year Reports.
- **Total Funds Received to Date:** Total budgeted funds that the Project or Study has received through the execution of the Funds Transfer Agreement(s).
- **Total Reported Expenditures:** The total amount of expenditures reported by the Project/Study Developer as of 12/31/2024.

# WASC Funding Overview as of 12/31/2024

(Slide 1 of 3)

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
Alondra Park Multi Benefit Stormwater Capture Project	\$30,000,000	\$30,000,000	\$30,000,000	\$13,719,424
Beach Cities Green Streets Project	\$5,366,953	\$5,366,953	\$5,366,953	\$0
Carson Stormwater and Runoff Capture Project at Carriage Crest Park	\$1,037,500	\$830,000	\$622,500	\$0
Downtown Lomita Multi-Benefit Stormwater Project	\$449,300	\$449,300	\$449,300	\$253,058
Fulton Playfield Multi-Benefit Infiltration Project	\$4,292,138	\$3,849,000	\$2,166,000	\$353,587
Glen Anderson Park Regional Stormwater Capture Green Streets	\$782,000	\$782,000	\$391,000	\$211,107
Hermosa Beach Multi-Benefit Parking Lot Greening Project (Lot D)	\$423,950	\$423,950	\$211,975	\$0
Identifying Best Practices for Maintaining Stormwater Drywell Capacity (SSMB) <sup>1</sup>	\$408,871	\$79,989	\$0	\$0

<sup>1</sup>This project started in FY24-25 and will only require an Annual Report submission.



# WASC Funding Overview as of 12/31/2024

(Slide 2 of 3)

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
Machado Lake Ecosystem Rehabilitation (MLER) Operations and Maintenance	\$3,199,371	\$1,077,586	\$282,706	\$0
Microplastics in LA County Stormwater (SSMB)	\$247,752	\$247,752	\$171,602	\$95,454
Recalculation of Wet Weather Zinc Criterion (SSMB)	\$57,886	\$57,886	\$57,886	\$52,713
Regional Pathogen Reduction Study (SSMB) <sup>1</sup>	\$1,109,563	\$1,054,085	\$0	\$0
South Santa Monica Bay Water Quality Enhancement: 28th Street Storm Drain Infiltration Project	\$17,620,030	\$13,564,298	\$9,508,565	\$1,069,695
Stormwater Basin Expansion Project	\$4,505,000	\$4,505,000	\$4,505,000	\$3,783,809
Street Sweeping Study (SSMB) <sup>2</sup>	\$113,100	\$46,400	\$0	\$0
Torrance Airport Storm Water Basin Project <sup>2</sup>	\$19,190,402	\$450,000	\$0	\$0

<sup>1</sup> This project has submitted the FY24-25 Mid-Year report but has not submitted FY23-24 Q3 & Q4 reports.

<sup>2</sup> This project started in FY24-25 and will only require an Annual Report submission.

## WASC Funding Overview as of 12/31/2024

*(Slide 3 of 3)*

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
Torrance Airport Storm Water Basin Project, Phase 2	\$906,000	\$906,000	\$906,000	\$604,572
West Rancho Dominguez - San Pedro Street Green Improvement	\$800,000	\$800,000	\$800,000	\$0
Wilmington Neighborhood Greening Project	\$16,683,000	\$10,373,800	\$1,167,400	\$1,022,214
Wilmington Q Street Local Urban Area Flow Management Project	\$4,923,700	\$4,923,700	\$4,923,700	\$387,557
Wilmington-Anaheim Green Infrastructure Corridor Project	\$10,274,500	\$1,875,600	\$513,200	\$0

## FY24-25 – Mid-Year Report Status



### Number of Infrastructure Projects (IP)

INFRASTRUCTURE PROJECT REPORT STATUS	NUMBER OF PROJECTS
Concluded Project	0
Completed	15
In Progress / Pending	0
Incomplete / Missing	0
N/A	1
<b>TOTAL</b>	<b>16</b>



### Number of Scientific Studies (SS)

SCIENTIFIC STUDIES REPORT STATUS	NUMBER OF STUDIES
Concluded Study	0
Completed	2
In Progress / Pending	1
Incomplete / Missing	0
N/A	2
<b>TOTAL</b>	<b>5</b>

# List of Infrastructure Program Projects by Phase as of 12/31/2024

*(Slide 1 of 3)*

PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATION & MAINTENANCE (O&M)	POST-CONSTRUCTION MONITORING
Alondra Park Multi Benefit Stormwater Capture Project			X		
Beach Cities Green Streets Project		X			
Carson Stormwater and Runoff Capture Project at Carriage Crest Park			X		
Downtown Lomita Multi-Benefit Stormwater Project	X				
Fulton Playfield Multi-Benefit Infiltration Project	X				
Glen Anderson Park Regional Stormwater Capture Green Streets	X				

# List of Infrastructure Program Projects by Phase as of 12/31/2024

*(Slide 2 of 3)*

PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATION & MAINTENANCE (O&M)	POST-CONSTRUCTION MONITORING
Hermosa Beach Multi-Benefit Parking Lot Greening Project (Lot D)		X			
Machado Lake Ecosystem Rehabilitation (MLER) Operations and Maintenance				X	
South Santa Monica Bay Water Quality Enhancement: 28th Street Storm Drain Infiltration Project	X				
Stormwater Basin Expansion Project					X
Torrance Airport Storm Water Basin Project	X				



# List of Infrastructure Program Projects by Phase as of 12/31/2024

*(Slide 3 of 3)*

PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATION & MAINTENANCE (O&M)	POST- CONSTRUCTION MONITORING
Torrance Airport Storm Water Basin Project, Phase 2	X				
West Rancho Dominguez - San Pedro Street Green Improvement	X				
Wilmington Neighborhood Greening Project	X				
Wilmington Q Street Local Urban Area Flow Management Project	X				
Wilmington-Anaheim Green Infrastructure Corridor Project	X				

## Accomplishments

### Recalculation of Wet Weather Zinc Criterion



**Owner:** City of Los Angeles,  
LA Sanitation and Environment

**Construction Start:** N/A

**Construction Completion:** N/A

**Study Phase:** Completed



#### Study Updates

- **December 2024** - The last Stakeholder Committee meeting was held. The Final Implementation Report was completed and distributed.



#### Study Highlights

- The study evaluated the existing acute zinc water quality criterion and assessed whether it is appropriate to propose an update to the criterion.

DECEMBER 2024

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#### FINAL:

Implementation Report for the Recalculation of the Acute Zinc Criterion in the Los Angeles River, Ballona Creek, and Dominguez Channel Watersheds

*Developed for:*

CITY OF LOS ANGELES SANITATION AND ENVIRONMENT

*With funding from:*

LOS ANGELES COUNTY'S SAFE CLEAN WATER PROGRAM

*Prepared by:*



LARRY WALKER  
ASSOCIATES  
science | policy | solutions

## Critical Issues

PROJECT NAME	ACTIVITY DELAYS / CONCERNS
Downtown Lomita Multi-Benefit Stormwater Project	Schedule Delay
Glen Anderson Park Regional Stormwater Capture Green Streets	Schedule Delay
Torrance Airport Stormwater Basin Project, Phase 2	Schedule Delay

Questions?





# Thank you

**QUESTIONS?**

**Contact:**

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