



Regional Program FY24-25 Mid-Year Report Summary

SAFE CLEAN WATER PROGRAM
August 21, 2025
Santa Clara River (SCR)



Reporting Requirements

Infrastructure Project Developers and Scientific Study Developers are required to prepare Mid-Year (previously Quarterly) and Annual Progress/Expenditure Reports.

Reports are submitted to their respective Watershed Area Steering Committee to be evaluated on **whether the schedules, budget, scopes, and expected benefits have significantly changed or remain consistent** with the Safe, Clean Water Program goals.

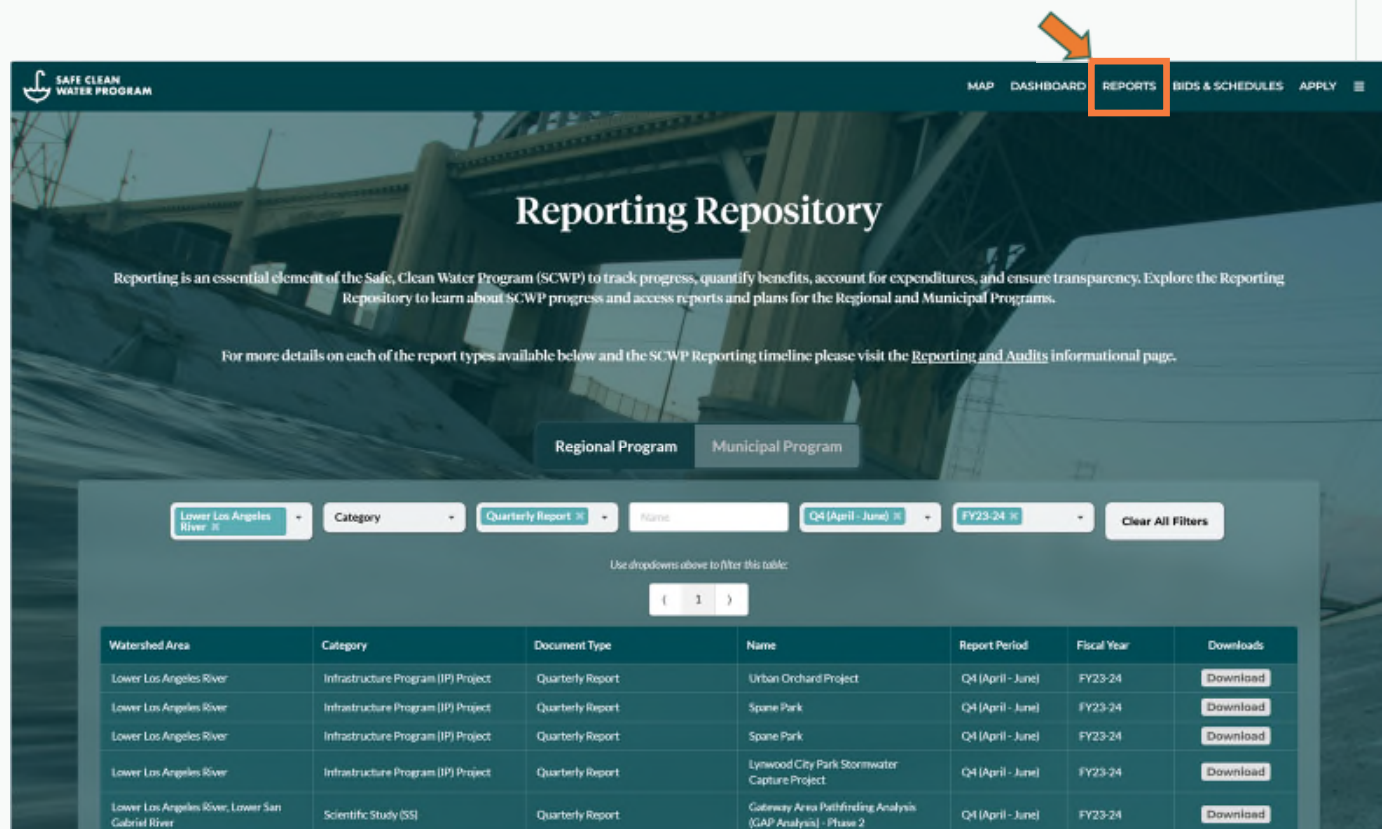
Safe Clean Water Reporting Module



[Click Here! ↑](#)

The Reporting Repository houses:

- Regional Program Project/Scientific Studies Applications and completed Reports
- Completed Municipal Program Annual Plans and Reports
- SCW Program Reports



Reporting Repository

Reporting is an essential element of the Safe, Clean Water Program (SCWP) to track progress, quantify benefits, account for expenditures, and ensure transparency. Explore the Reporting Repository to learn about SCWP progress and access reports and plans for the Regional and Municipal Programs.

For more details on each of the report types available below and the SCWP Reporting timeline please visit the [Reporting and Audits](#) informational page.

Regional Program Municipal Program

Lower Los Angeles River Category Quarterly Report Name Q4 (April - June) FY23-24 Clear All Filters

Use dropdowns above to filter this table:

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Watershed Area	Category	Document Type	Name	Report Period	Fiscal Year	Downloads
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Urban Orchard Project	Q4 (April - June)	FY23-24	Download
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Spase Park	Q4 (April - June)	FY23-24	Download
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Spase Park	Q4 (April - June)	FY23-24	Download
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Lynwood City Park Stormwater Capture Project	Q4 (April - June)	FY23-24	Download
Lower Los Angeles River, Lower San Gabriel River	Scientific Study (SS)	Quarterly Report	Gateway Area Pathfinding Analysis (GAP Analysis) - Phase 2	Q4 (April - June)	FY23-24	Download

Recent and Upcoming Project Developer Deadlines

PROJECT DEVELOPER REPORT	REPORTING PERIOD	DUE DATE	WASC REVIEW
FY24-25 Mid-Year	July 2024 – December 2024	Feb 28, 2025 (Extended)	Spring/Summer 2025
FY24-25 Annual Report	July 2024 – June 2025	Aug 15, 2025	Winter 2025
FY25-26 Mid-Year	July 2025 – December 2025	Feb 15, 2026	Spring/Summer 2026
FY25-26 Annual Report	July 2025 – June 2026	Aug 15, 2026	Winter 2026

WASC Role in reviewing Progress/Expenditure Reports

Progress/Expenditure Reports

- WASCs are responsible for reviewing progress/expenditure reports submitted by Developers for funded Projects/Studies to evaluate:
 - Changes in schedules, scopes, expected benefits
 - If efforts remain consistent with SCW Program Goals
- Developers are requested to attend WASC meetings to describe the current project status and respond to questions about reported activities

This reporting period summary covers **July 1, 2024 to December 31, 2024** for Projects and Studies approved in FY20-21 through FY24-25 Stormwater Investment Plans

WASC Funding Overview as of 12/31/2024

Reporting Period FY24-25:

Regional reports due 45 days
after end of reporting period. 

- **Mid-Year Reporting Period**
July 1, 2024 - December 31, 2024

Total Anticipated SCW Funding

\$42,237,972

Total Funds Awarded to Date

\$25,489,489

Total Funds Received to Date

\$5,188,603

Total Reported Expenditures To Date:

\$0

WASC Funding Overview as of 12/31/2024

WASC Funding Definitions:

- **Total Anticipated SCW Funding:** Total SCW Funding Budgeted and Projected in FY20-21 through FY24-25 Stormwater Investment Plans (SIPs).
- **Total Funds Awarded to Date:** Total budgeted in FY20-21 through FY24-25 SIPs. This is the maximum amount that a Project Developer may have received at the time of submitting FY24-25 Mid-Year Reports.
- **Total Funds Received to Date:** Total budgeted funds that the Project or Study has received through the execution of the Funds Transfer Agreement(s).
- **Total Reported Expenditures:** The total amount of expenditures reported by the Project/Study Developer as of 12/31/2024.

WASC Funding Overview as of 12/31/2024

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PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
Hasley Canyon Park Stormwater Improvements Project	\$2,887,500	\$2,887,500	\$2,887,500	\$0
Identifying Best Practices for Maintaining Stormwater Drywell Capacity (SCR) ¹	\$408,871	\$79,989	\$0	\$0
Newhall Park Infiltration	\$18,000,000	\$1,801,103	\$1,801,103	\$0
Pico Canyon Park Stormwater Improvements Project	\$500,000	\$500,000	\$500,000	\$0
Regional Pathogen Reduction Study (SCR) ²	\$361,833	\$222,129	\$0	\$0
Via Princessa Park and Regional BMP Project	\$20,079,768	\$19,998,768	\$0	\$0

¹ This project started in FY24-25 and will only require an Annual Report submission.

² This project has submitted the FY24-25 Mid-Year report but has not submitted FY23-24 Q3 & Q4 reports.

FY24-25 – Mid-Year Report Status

Number of Infrastructure Projects (IP)

INFRASTRUCTURE PROJECT REPORT STATUS	NUMBER OF PROJECTS
Concluded Project	0
Completed	4
In Progress / Pending	0
Incomplete / Missing	0
N/A	0
TOTAL	4

Number of Scientific Studies (SS)

SCIENTIFIC STUDIES REPORT STATUS	NUMBER OF STUDIES
Concluded Study	0
Completed	0
In Progress / Pending	1
Incomplete / Missing	0
N/A	1
TOTAL	2

List of Infrastructure Program Projects by Phase as of 12/31/2024

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PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATION & MAINTENANCE (O&M)	POST-CONSTRUCTION MONITORING
Hasley Canyon Park Stormwater Improvements Project	X				
Newhall Park Infiltration	X				
Pico Canyon Park Stormwater Improvements Project	X				
Via Princessa Park and Regional BMP Project	X				

Accomplishments

Hasley Canyon Park Stormwater Improvements Project



Owner: Los Angeles County Public Works

Construction Start: 9/1/2027

Construction Completion: 8/31/2029

Project Phase: Planning/Design



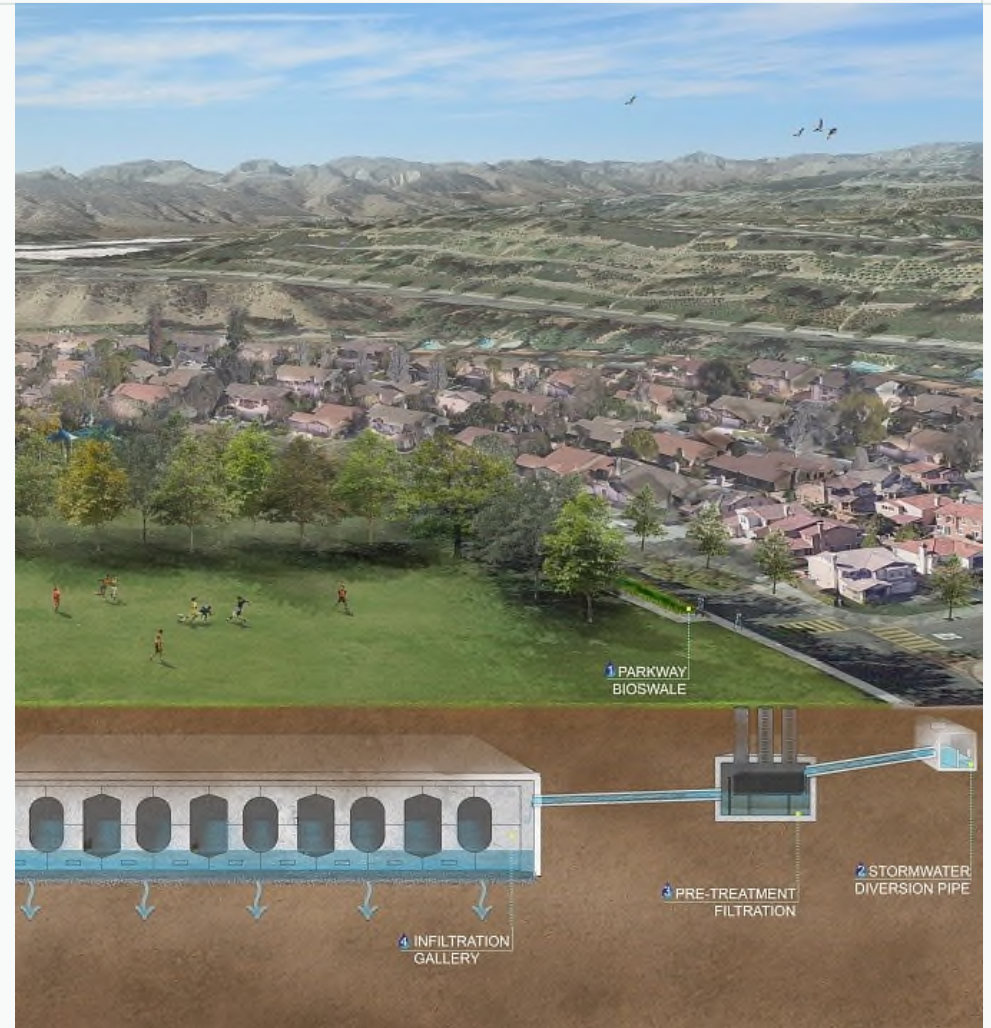
Project Updates

- Completed various pre-design tasks such as the Final Utility Report and Topographic Survey. A Groundwater Level Investigation is currently in progress.



Project Highlights

- This project will divert stormwater from the existing storm drain system to a filtration treatment device which sends flow to an infiltration gallery below the park.



Critical Issues

PROJECT NAME	ACTIVITY DELAYS / CONCERNS
Hasley Canyon Park Stormwater Improvements Project	Schedule Delay
Newhall Park Infiltration	Schedule Delay
Pico Canyon Park Stormwater Improvements Project	Schedule Delay
Via Princessa Park and Regional BMP Project	Schedule Delay

Questions?





Thank you

QUESTIONS?

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For other inquiries, SafeCleanWaterLA@pw.lacounty.gov