

Regional Program FY24-25 Mid-Year Report Summary

SAFE CLEAN WATER PROGRAM August 19, 2025 Rio Hondo (RH)

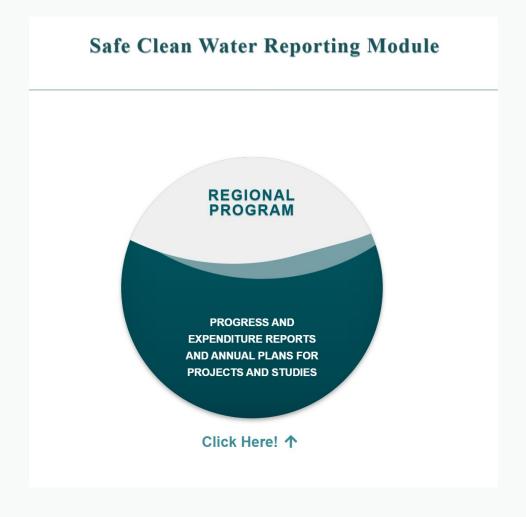




Reporting Requirements

Infrastructure Project Developers and Scientific Study Developers are required to prepare Mid-Year (previously Quarterly) and Annual Progress/Expenditure Reports.

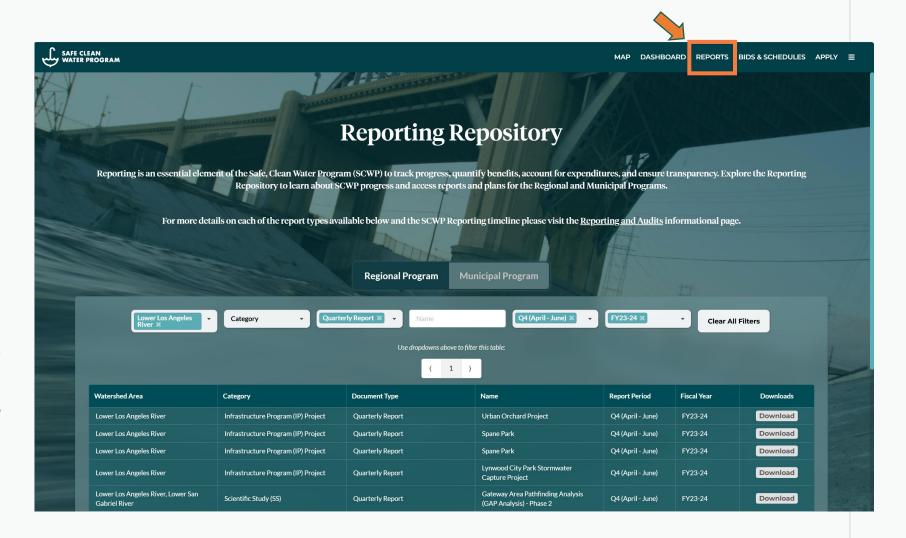
Reports are submitted to their respective Watershed Area Steering Committee to be evaluated on whether the schedules, budget, scopes, and expected benefits have significantly changed or remain consistent with the Safe, Clean Water Program goals.





The Reporting Repository houses:

- Regional Program
 Project/Scientific
 Studies Applications
 and completed
 Reports
- Completed Municipal Program Annual Plans and Reports
- SCW Program Reports





Recent and Upcoming Project Developer Deadlines

PROJECT DEVELOPER REPORT	REPORTING PERIOD	DUE DATE	WASC REVIEW
FY24-25 Mid-Year	July 2024 – December 2024	Feb 28, 2025 (Extended)	Spring/Summer 2025
FY24-25 Annual Report	July 2024 – June 2025	Aug 15, 2025	Winter 2025
FY25-26 Mid-Year	July 2025 – December 2025	Feb 15, 2026	Spring/Summer 2026
FY25-26 Annual Report	July 2025 – June 2026	Aug 15, 2026	Winter 2026



WASC Role in reviewing Progress/Expenditure Reports

Progress/Expenditure Reports

- WASCs are responsible for reviewing progress/expenditure reports submitted by Developers for funded Projects/Studies to evaluate:
 - Changes in schedules, scopes, expected benefits
 - If efforts remain consistent with SCW Program Goals
 - Developers are requested to attend WASC meetings to describe the current project status and respond to questions about reported activities

This reporting period summary covers July 1, 2024 to December 31, 2024 for Projects and Studies approved in FY20-21 through FY24-25 Stormwater Investment Plans



WASC Funding Overview as of 12/31/2024

Reporting Period FY24-25:

Regional reports due 45 days after end of reporting period.



Total Anticipated SCW Funding

\$77,000,641

Total Funds Awarded to Date

\$48,247,423

Total Funds Received to Date

\$23,163,762

Total Reported Expenditures To Date:

\$11,847,159



WASC Funding Overview as of 12/31/2024

WASC Funding Definitions:



- **Total Anticipated SCW Funding:** Total SCW Funding Budgeted and Projected in FY20-21 through FY24-25 Stormwater Investment Plans (SIPs).
- Total Funds Awarded to Date: Total budgeted in FY20-21 through FY24-25 SIPs. This is the maximum amount that a Project Developer may have received at the time of submitting FY24-25 Mid-Year Reports.
- Total Funds Received to Date: Total budgeted funds that the Project or Study has received through the execution of the Funds Transfer Agreement(s).
- **Total Reported Expenditures:** The total amount of expenditures reported by the Project/Study Developer as of 12/31/2024.



WASC Funding Overview as of 12/31/2024 (Slide 1 of 4)

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
Additional Funding Request to Support the LRS Adaptation Addressing the LA River Bacteria TMDL for the ULAR Watershed Management Group (RH)	\$115,029	\$115,029	\$115,029	\$79,770
Alhambra Wash Dry-Weather Diversion	\$2,572,180	\$2,572,180	\$275,300	\$o
Baldwin Lake and Tule Pond Restoration Project	\$8,500,000	\$8,500,000	\$3,770,000	\$708,530
Burke Heritage Park & Marengo Yard Stormwater Capture Project	\$4,424,118	\$2,013,304	\$787,896	\$231,469
East Los Angeles College Northeast Drainage Area and City of Monterey Park Biofiltration Project	\$532,618	\$532,618	\$60,524	\$205,055
East Los Angeles Sustainable Median Stormwater Capture Project ¹	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000
Eaton Wash Dry-Weather Diversion	\$1,729,220	\$1,729,220	\$247,000	\$o

¹This project has been completed.



WASC Funding Overview as of 12/31/2024 (Slide 2 of 4)

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
El Monte Norwood Elementary School Stormwater Capture Project	\$9,828,559	\$642,637	\$o	\$o
Fire Effects Study in the ULAR Watershed Management Area (RH)	\$281,112	\$281,112	\$185,150	\$148,446
Identifying Best Practices for Maintaining Stormwater Drywell Capacity (RH) ¹	\$408,871	\$79,989	\$o	\$o
Kinneloa Yard Stormwater Capture Project Preliminary Design and Feasibility Study ²	\$2,292,762	\$2,292,762	\$2,292,762	\$o
LRS Adaptation to Address the LA River Bacteria TMDL for the ULAR Watershed Management Group (RH) ³	\$264,500	\$264,500	\$264,500	\$264,500
Maximizing Impact of Minimum Control Measures (RH)	\$240,466	\$240,466	\$240,466	\$153,541

¹This project started in FY24-25 and will only require an Annual Report submission.

² The project name changed from "Kinneloa Yard Stormwater Capture Project Preliminary Design and Feasibility Study" to "Eaton Wash Stormwater Capture Project".

³ This project has been completed.



WASC Funding Overview as of 12/31/2024 (Slide 3 of 4)

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
Merced Ave Greenway (Phase I - South Residential Corridor)	\$3,234,694	\$3,234,694	\$3,197,240	\$1,674,036
Merced Avenue Stormwater Capture Project	\$9,799,210	\$3,991,776	\$1,068,058	\$39,355
Mt. Lowe Median Stormwater Capture Project	\$800,000	\$800,000	\$o	\$100,000
Plymouth School Neighborhood Stormwater Capture Demonstration Project ¹	\$559,162	\$559,162	\$548,662	\$558,679
preSIP: A Platform for Watershed Science and Project Collaboration (RH)	\$591,030	\$557,010	\$540,000	\$540,684
Regional Pathogen Reduction Study (RH) ²	\$693,584	\$243,309	\$o	\$o
Rio Hondo Ecosystem Restoration Project	\$2,329,375	\$2,329,375	\$2,329,375	\$143,094
Rubio Wash Dry-Weather Diversion	\$2,812,080	\$2,812,080	\$241,800	\$o

¹This project has been completed.

² This project has submitted the FY24-25 Mid-Year report but has not submitted FY23-24 Q3 & Q4 reports.



WASC Funding Overview as of 12/31/2024 (Slide 4 of 4)

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
South El Monte High School Stormwater Improvement Project ¹	\$1,264,800	\$1,264,800	\$o	\$o
Vincent Lugo Park Stormwater Capture Project	\$4,078,000	\$4,078,000	\$o	\$o
Washington Park Stormwater Capture Project ¹	\$12,649,271	\$2,113,400	\$o	\$o

¹This project started in FY24-25 and will only require an Annual Report submission.



FY24-25 – Mid-Year Report Status



Number of Infrastructure Projects (IP)

INFRASTRUCTURE PROJECT REPORT STATUS	NUMBER OF PROJECTS
Concluded Project	О
Completed	15
In Progress / Pending	0
Incomplete / Missing	0
N/A	2
TOTAL	17



Number of Scientific Studies (SS)

SCIENTIFIC STUDIES REPORT STATUS	NUMBER OF STUDIES
Concluded Study	1
Completed	4
In Progress / Pending	1
Incomplete / Missing	О
N/A	1
TOTAL	7



List of Infrastructure Program Projects by Phase as of 12/31/2024 (Slide 1 of 3)

PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATION & MAINTENANCE (O&M)	POST- CONSTRUCTION MONITORING
Alhambra Wash Dry- Weather Diversion	X				
Baldwin Lake and Tule Pond Restoration Project	X				
Burke Heritage Park & Marengo Yard Stormwater Capture Project	X				
East Los Angeles College Northeast Drainage Area and City of Monterey Park Biofiltration Project	X				
East Los Angeles Sustainable Median Stormwater Capture Project					X



List of Infrastructure Program Projects by Phase as of 12/31/2024 (Slide 2 of 3)

PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATION & MAINTENANCE (O&M)	POST- CONSTRUCTION MONITORING
Eaton Wash Dry- Weather Diversion	X				
El Monte Norwood Elementary School Stormwater Capture Project	X				
Kinneloa Yard Stormwater Capture Project Preliminary Design and Feasibility Study	X				
Merced Ave Greenway (Phase I - South Residential Corridor)			X		
Merced Avenue Stormwater Capture Project	X				



List of Infrastructure Program Projects by Phase as of 12/31/2024 (Slide 3 of 3)

PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATION & MAINTENANCE (O&M)	POST- CONSTRUCTION MONITORING
Mt. Lowe Median Stormwater Capture Project	X				
Plymouth School Neighborhood Stormwater Capture Demonstration Project				X	
Rio Hondo Ecosystem Restoration Project	X				
Rubio Wash Dry- Weather Diversion	X				
South El Monte High School Stormwater Improvement Project	X				
Vincent Lugo Park Stormwater Capture Project	X				
Washington Park Stormwater Project	X				



List of Infrastructure Program Projects and Scientific Studies Completed as of 12/31/2024

PROJECT OR STUDY NAME	PROJECT TYPE
East Los Angeles Sustainable Median Stormwater Capture Project	Infrastructure Project
LRS Adaptation to Address the LA River Bacteria TMDL for the ULAR Watershed Management Group (RH)	Scientific Study
Plymouth School Neighborhood Stormwater Capture Demonstration Project	Infrastructure Project



Accomplishments

El Monte Norwood Elementary School Stormwater Capture Project



Owner: Edna Robidas (Trust for Public Land)

Construction Start: --

Construction Completion: --

Project Phase: Planning



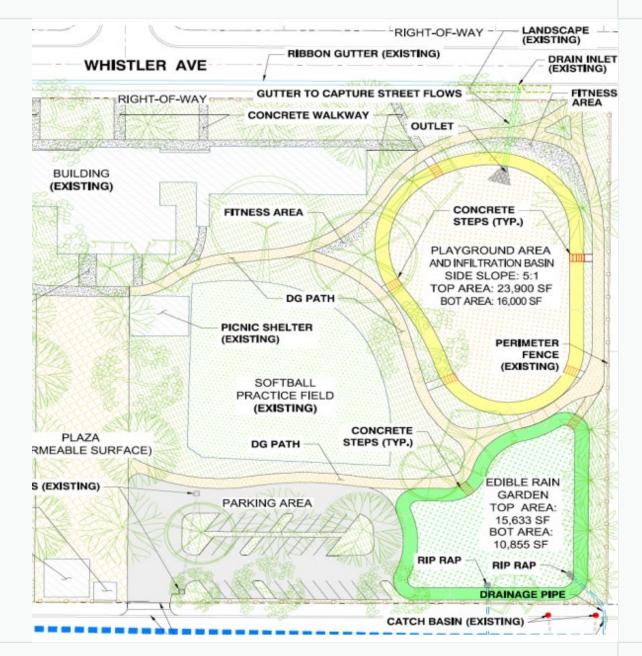
Project Updates

• **November 11, 2024** – CEQA Notice of Exemption Completion



Project Highlights

 The proposed project aims to develop a multi-benefit 6-acre park that manages stormwater while providing community recreation benefits. The captured stormwater will be treated and diverted to replenish aquifers.





Accomplishments

Plymouth School Neighborhood Stormwater Capture Demonstration Project



Owner: Amigos de los Rios (AdlR), Claire

Robinson

Construction Start: --

Construction Completion: --

Project Phase: Operation & Maintenance



Project Updates

• **November 6, 2024** – Tour of Stormwater Infrastructure Elements

Held 15 Emerald Necklace Stewardship
 Events, attended by a total of 467 participants!



Project Highlights

• This project captures stormwater runoff via a large bioswale and implemented Low Impact Development planters, rain gardens, and several other beneficial improvements.





Accomplishments

Merced Avenue Stormwater Capture Project



Owner: City of El Monte
Construction Start: -Construction Completion: -Project Phase: Planning / Design



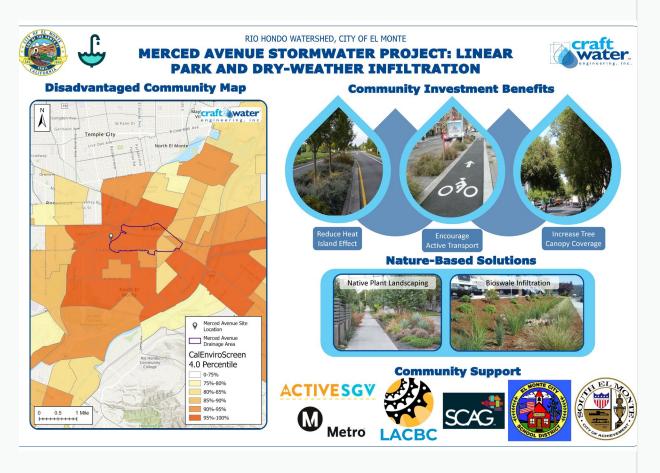
Project Updates

• The project design phase kicked off in August 2024. Site and field investigations are underway.



Project Highlights

• The project proposes to improve stormwater drainage, safety, landscaping via use of native varieties, and recreational paths.



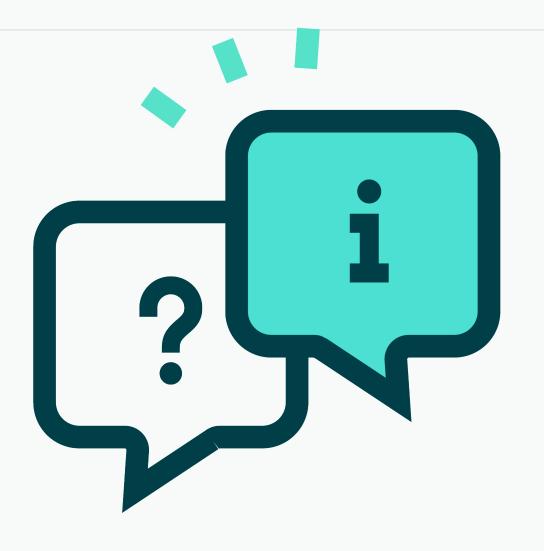


Critical Issues

PROJECT NAME	ACTIVITY DELAYS / CONCERNS
Alhambra Wash Dry-Weather Diversion	CEQA In Progress
Baldwin Lake and Tule Pond Restoration Project	CEQA In Progress
East Los Angeles College Northeast Drainage Area and City of Monterey Park Biofiltration Project	CEQA In Progress
Eaton Wash Dry-Weather Diversion	CEQA In Progress
Merced Avenue Greenway (Phase 1 – South Residential Corridor)	Schedule Delay
Merced Avenue Stormwater Capture Project	CEQA In Progress
Mt. Lowe Median Stormwater Capture Project	CEQA In Progress
Rubio Wash Dry-Weather Diversion	CEQA In Progress



Questions?





Thank you

QUESTIONS?

Contact:

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