



Regional Program FY24-25 Mid-Year Report Summary

SAFE CLEAN WATER PROGRAM
August 26, 2025
Lower Los Angeles River (LLAR)



Reporting Requirements

Infrastructure Project Developers and Scientific Study Developers are required to prepare Mid-Year (previously Quarterly) and Annual Progress/Expenditure Reports.

Reports are submitted to their respective Watershed Area Steering Committee to be evaluated on **whether the schedules, budget, scopes, and expected benefits have significantly changed or remain consistent** with the Safe, Clean Water Program goals.

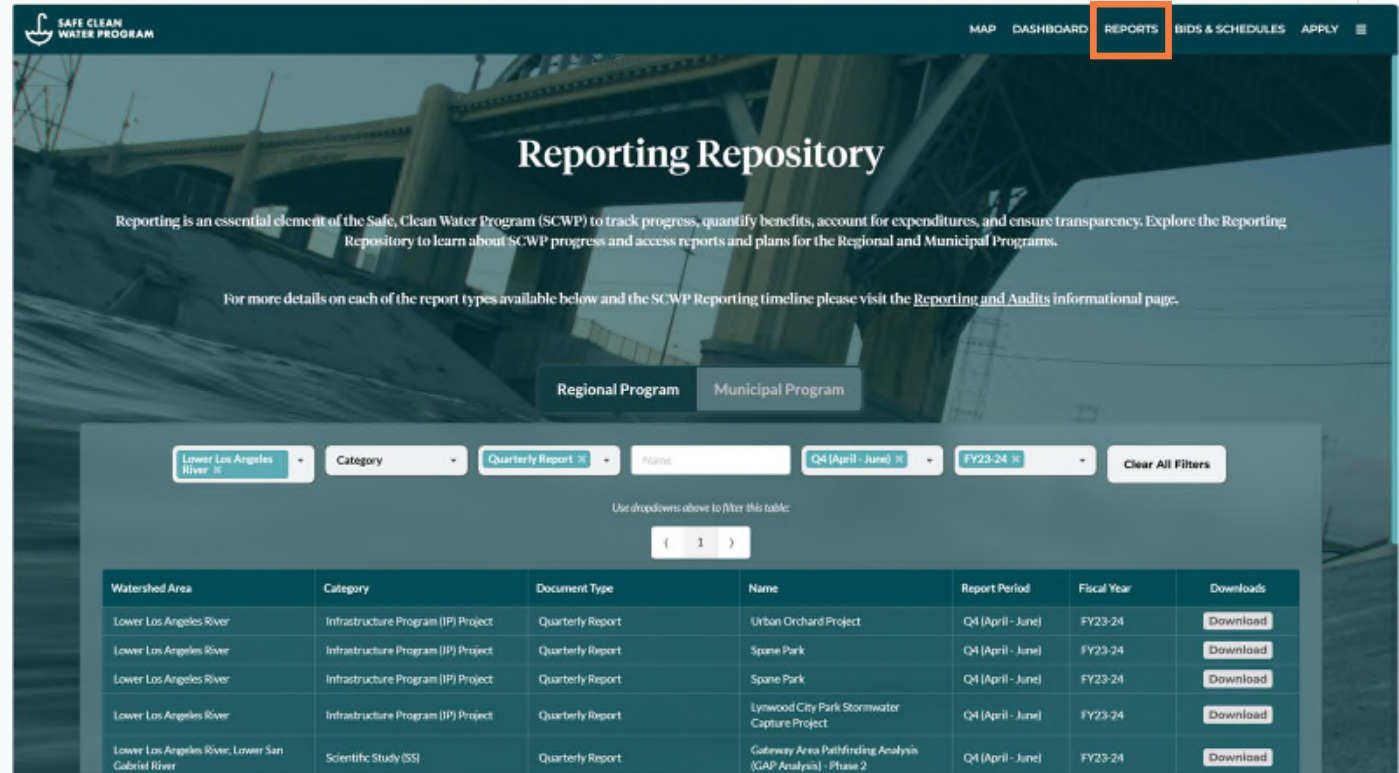
Safe Clean Water Reporting Module



[Click Here! ↑](#)

The Reporting Repository houses:

- Regional Program Infrastructure Project (IP)/Scientific Study (SS) Applications and completed Reports
- Completed Municipal Program Annual Plans and Reports
- High-Level SCW Program Reports



The screenshot shows the 'Reporting Repository' page of the Safe Clean Water Program. The page has a dark teal header with navigation links: MAP, DASHBOARD, REPORTS (highlighted with an orange box), BIDS & SCHEDULES, and APPLY. Below the header, the main content area features a large background image of a bridge. The title 'Reporting Repository' is prominently displayed. A sub-header explains that reporting is essential for tracking progress and ensuring transparency. Below this, there are tabs for 'Regional Program' and 'Municipal Program'. A filter section allows users to select a watershed area (Lower Los Angeles River), category, document type (Quarterly Report), name, report period (Q4 (April - June)), and fiscal year (FY23-24). A 'Clear All Filters' button is also present. Below the filters, a table displays the filtered results, showing columns for Watershed Area, Category, Document Type, Name, Report Period, Fiscal Year, and Downloads. The table lists five entries, each with a 'Download' button.

Watershed Area	Category	Document Type	Name	Report Period	Fiscal Year	Downloads
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Urban Orchard Project	Q4 (April - June)	FY23-24	Download
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Spase Park	Q4 (April - June)	FY23-24	Download
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Spase Park	Q4 (April - June)	FY23-24	Download
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Lynwood City Park Stormwater Capture Project	Q4 (April - June)	FY23-24	Download
Lower Los Angeles River, Lower San Gabriel River	Scientific Study (SS)	Quarterly Report	Gateway Area Pathfinding Analysis (GAP Analysis) - Phase 2	Q4 (April - June)	FY23-24	Download

Recent and Upcoming Project Developer Deadlines

PROJECT DEVELOPER REPORT	REPORTING PERIOD	DUE DATE	WASC REVIEW
FY24-25 Mid-Year	July 2024 – December 2024	Feb 28, 2025 (Extended)	Spring/Summer 2025
FY24-25 Annual Report	July 2024 – June 2025	Aug 15, 2025	Winter 2025
FY25-26 Mid-Year	July 2025 – December 2025	Feb 15, 2026	Spring/Summer 2026
FY25-26 Annual Report	July 2025 – June 2026	Aug 15, 2026	Winter 2026

WASC Role in reviewing Progress/Expenditure Reports

Progress/Expenditure Reports

- WASCs are responsible for reviewing progress/expenditure reports submitted by Developers for funded Projects/Studies to evaluate:
 - Changes in schedules, scopes, expected benefits
 - If efforts remain consistent with SCW Program Goals
- Developers are requested to attend WASC meetings to describe the current project status and respond to questions about reported activities

This reporting period summary covers **July 1, 2024 to December 31, 2024** for Projects and Studies approved in FY20-21 through FY24-25 Stormwater Investment Plans

WASC Funding Overview as of 12/31/2024

Reporting Period FY24-25:

Regional reports due 45 days
after end of reporting period. 

- **Mid-Year Reporting Period**
July 1, 2024 - December 31, 2024

Total Anticipated SCW Funding

\$103,960,333

Total Funds Awarded to Date

\$56,629,784

Total Funds Received to Date

\$35,401,172

Total Reported Expenditures To Date:

\$22,353,998

WASC Funding Overview as of 12/31/2024

WASC Funding Definitions:

- **Total Anticipated SCW Funding:** Total SCW Funding Budgeted and Projected in FY20-21 through FY24-25 Stormwater Investment Plans (SIPs).
- **Total Funds Awarded to Date:** Total budgeted in FY20-21 through FY24-25 SIPs. This is the maximum amount that a Project Developer may have received at the time of submitting FY24-25 Mid-Year Reports.
- **Total Funds Received to Date:** Total budgeted funds that the Project or Study has received through the execution of the Funds Transfer Agreement(s).
- **Total Reported Expenditures:** The total amount of expenditures reported by the Project/Study Developer as of 12/31/2024.

WASC Funding Overview as of 6/30/2024

(Slide 1 of 3)

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
Apollo Park Stormwater Capture Project	\$2,832,639	\$2,832,639	\$2,832,639	\$0
Compton Blvd Et. Al. Project	\$600,000	\$600,000	\$0	\$0
Furman Park Stormwater Capture and Infiltration Project	\$12,325,670	\$6,922,867	\$1,500,050	\$586,787
Gateway Area Pathfinding Analysis (GAP Analysis) (LLAR) ¹	\$75,000	\$75,000	\$75,000	\$74,833
Gateway Area Pathfinding Analysis (GAP Analysis) - Phase 2 (LLAR) ¹	\$230,000	\$230,000	\$230,000	\$224,816
Ground truth: guiding a soils-based strategy for impactful nature-based solutions	\$446,138	\$446,138	\$216,269	\$14,257
Identifying Best Practices for Maintaining Stormwater Drywell Capacity ²	\$408,871	\$79,989	\$0	\$0

¹ This project has been completed.

² This project started in FY24-25 and will only require an Annual Report submission.

WASC Funding Overview as of 6/30/2024

(Slide 2 of 3)

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
John Anson Ford Park Infiltration Cistern	\$10,000,000	\$10,000,000	\$10,000,000	\$6,952,575
Long Beach Municipal Urban Stormwater Treatment (LB MUST) - Phase 1	\$10,800,000	\$10,800,000	\$10,800,000	\$10,800,000
Long Beach Municipal Urban Stormwater Treatment (LB MUST) - Phase 2	\$10,387,527	\$2,689,217	\$0	\$0
Lynwood City Park Stormwater Capture Project (Construction) ¹	\$22,200,000	\$500,000	\$0	\$0
Lynwood City Park Stormwater Capture Project (Design)	\$1,691,629	\$1,691,629	\$1,691,629	\$671,015
Microplastics in LA County Stormwater (LLAR)	\$247,752	\$247,752	\$171,601	\$108,511
Regional Pathogen Reduction Study (LLAR) ²	\$771,795	\$473,805	\$0	\$0

¹ This project started in FY24-25 and will only require an Annual Report submission.

² This project has submitted the FY24-25 Mid-Year report but has not submitted FY23-24 Q3 & Q4 reports.

WASC Funding Overview as of 6/30/2024

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PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
Salt Lake Park Infiltration Cistern	\$4,500,000	\$2,300,000	\$1,900,000	\$92,743
Spane Park (Construction)	\$18,913,128	\$9,556,564	\$0	\$0
Spane Park (Design)	\$891,984	\$891,984	\$891,984	\$722,080
Urban Orchard Project	\$5,438,000	\$5,092,000	\$5,092,000	\$2,106,381
Willow Springs Park Wetland Restoration and Expansion Project ¹	\$1,200,200	\$1,200,200	\$0	\$0

¹ This project report is in progress for this reporting period.

FY24-25 – Mid-Year Report Status

Number of Infrastructure Projects (IP)

INFRASTRUCTURE PROJECT REPORT STATUS	NUMBER OF PROJECTS
Concluded Project	0
Completed	11
In Progress / Pending	1
Incomplete / Missing	0
N/A	1
TOTAL	13

Number of Scientific Studies (SS)

SCIENTIFIC STUDIES REPORT STATUS	NUMBER OF STUDIES
Concluded Study	1
Completed	3
In Progress / Pending	1
Incomplete / Missing	0
N/A	1
TOTAL	6

List of Infrastructure Program Projects by Phase as of 6/30/2024

(Slide 1 of 3)

PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATION & MAINTENANCE (O&M)	POST- CONSTRUCTION MONITORING
Apollo Park Stormwater Capture Project	X				
Compton Blvd Et. Al. Project	X				
Furman Park Stormwater Capture and Infiltration Project	X				
John Anson Ford Park Infiltration Cistern					X

List of Infrastructure Program Projects by Phase as of 6/30/2024

(Slide 2 of 3)

PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATION & MAINTENANCE (O&M)	POST- CONSTRUCTION MONITORING
Long Beach Municipal Urban Stormwater Treatment (LB MUST) - Phase 1			X		
Long Beach Municipal Urban Stormwater Treatment (LB MUST) - Phase 2	X				
Lynwood City Park Stormwater Capture Project (Construction)	X				
Lynwood City Park Stormwater Capture Project (Design)	X				

List of Infrastructure Program Projects by Phase as of 6/30/2024

(Slide 3 of 3)

PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATION & MAINTENANCE (O&M)	POST- CONSTRUCTION MONITORING
Salt Lake Park Infiltration Cistern	X				
Spane Park (Construction)	X				
Spane Park (Design)	X				
Urban Orchard Project			X		
Willow Springs Park Wetland Restoration and Expansion Project	X				

Accomplishments

Gateway Area Pathfinding Analysis (GAP Analysis) - Phase 2



Owner: Gateway Water Management Authority

Study Start: 7/1/2023

Study Completion: 12/31/2024

Project Phase: Complete

Study Updates



- **October 24, 2024** – Virtual Workshop
- The study was completed during this period.

Project Highlights



- The Gateway Watershed Groups have implemented many stormwater projects. As more come online, the Groups identified the need to efficiently prioritize projects for SCWP support. The GAP Analysis Phase 2 scaled the analysis process developed from Phase 1 to a region-wide scale.



Join us to learn about the scientific study and database created to help understand:

- The past – showing how existing and projects under construction contribute to overall watershed goals;
- The present – providing context to help weigh project options in Years 4 and 5 of the Safe Clean Water Program rounds; and
- The future – looking at opportunities for consideration using a range of metrics to help guide project developers to the most impactful projects and areas of the Lower San Gabriel River and Lower Los Angeles River Areas.

WHEN: THURSDAY, OCTOBER 24, 2024

TIME: 10:00 AM – 11:00 AM

Click [HERE](#) to register.

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Accomplishments

Urban Orchard Project



Owner: City of South Gate

Construction Start: July 21, 2021

Construction Completion: TBD

Project Phase: Construction



Project Updates

- **November 27, 2024** – Notice to Proceed to Fulfill Preconstruction Requirements was issued.



Project Highlights

- The project will divert and treat stormwater from the Los Angeles River to a 30-acre passive park which will also serve as a recreational area for the community.



Critical Issues

PROJECT NAME	ACTIVITY DELAYS / CONCERNS
Compton Blvd Et. Al. Project	CEQA In Progress
Furman Park Stormwater Capture and Infiltration Project	CEQA In Progress
Long Beach Municipal Urban Stormwater Treatment (LB MUST) – Phase 1	Schedule Delay
Long Beach Municipal Urban Stormwater Treatment (LB MUST) – Phase 2	Schedule Delay

Questions?





Thank you

QUESTIONS?

Contact:

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