



SAFE CLEAN  
WATER PROGRAM

# Regional Program FY24-25 Mid-Year Report Summary

SAFE CLEAN WATER PROGRAM  
August 26, 2025  
Lower Los Angeles River (LLAR)



## Reporting Requirements

Infrastructure Project Developers and Scientific Study Developers are required to prepare Mid-Year (previously Quarterly) and Annual Progress/Expenditure Reports.

Reports are submitted to their respective Watershed Area Steering Committee to be evaluated on **whether the schedules, budget, scopes, and expected benefits have significantly changed or remain consistent** with the Safe, Clean Water Program goals.

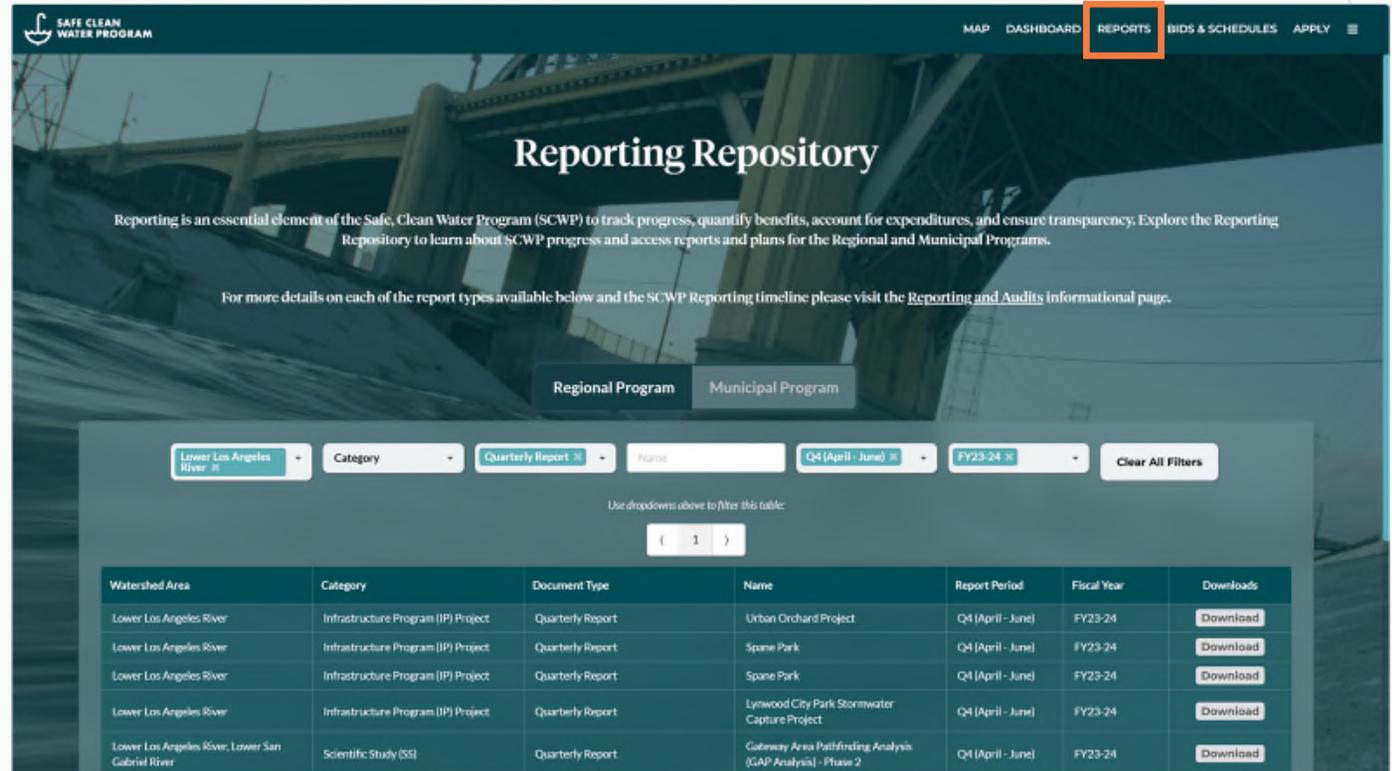
### Safe Clean Water Reporting Module



[Click Here! ↑](#)

## The Reporting Repository houses:

- Regional Program Infrastructure Project (IP)/Scientific Study (SS) Applications and completed Reports
- Completed Municipal Program Annual Plans and Reports
- High-Level SCW Program Reports



The screenshot shows the 'Reporting Repository' page for the Safe Clean Water Program. The page features a navigation bar with 'REPORTS' highlighted. Below the header, there is a main title 'Reporting Repository' and a brief description of the reporting process. A filter section allows users to select a watershed area (Lower Los Angeles River), category, document type (Quarterly Report), name, report period (Q4 April - June), and fiscal year (FY23-24). A table below the filters displays a list of reports with columns for Watershed Area, Category, Document Type, Name, Report Period, Fiscal Year, and Downloads. The table contains five rows of data, each with a 'Download' button.

| Watershed Area                                   | Category                            | Document Type    | Name   | Report Period     | Fiscal Year | Downloads                |
|--|-------------------------------------|------------------|--|-------------------|-------------|--------------------------|
| Lower Los Angeles River                          | Infrastructure Program (IP) Project | Quarterly Report | Urban Orchard Project                                      | Q4 (April - June) | FY23-24     | <a href="#">Download</a> |
| Lower Los Angeles River                          | Infrastructure Program (IP) Project | Quarterly Report | Spone Park   | Q4 (April - June) | FY23-24     | <a href="#">Download</a> |
| Lower Los Angeles River                          | Infrastructure Program (IP) Project | Quarterly Report | Spone Park   | Q4 (April - June) | FY23-24     | <a href="#">Download</a> |
| Lower Los Angeles River                          | Infrastructure Program (IP) Project | Quarterly Report | Lynwood City Park Stormwater Capture Project               | Q4 (April - June) | FY23-24     | <a href="#">Download</a> |
| Lower Los Angeles River, Lower San Gabriel River | Scientific Study (SS)               | Quarterly Report | Gateway Area Pathfinding Analysis (GAP Analysis) - Phase 2 | Q4 (April - June) | FY23-24     | <a href="#">Download</a> |

## Recent and Upcoming Project Developer Deadlines

| PROJECT DEVELOPER REPORT | REPORTING PERIOD          | DUE DATE                   | WASC REVIEW        |
|--------------------------|---------------------------|----------------------------|--------------------|
| FY24-25 Mid-Year         | July 2024 – December 2024 | Feb 28, 2025<br>(Extended) | Spring/Summer 2025 |
| FY24-25 Annual Report    | July 2024 – June 2025     | Aug 15, 2025               | Winter 2025        |
| FY25-26 Mid-Year         | July 2025 – December 2025 | Feb 15, 2026               | Spring/Summer 2026 |
| FY25-26 Annual Report    | July 2025 – June 2026     | Aug 15, 2026               | Winter 2026        |

## WASC Role in reviewing Progress/Expenditure Reports

### **Progress/Expenditure Reports**

- WASCs are responsible for reviewing progress/expenditure reports submitted by Developers for funded Projects/Studies to evaluate:
  - Changes in schedules, scopes, expected benefits
  - If efforts remain consistent with SCW Program Goals
- Developers are requested to attend WASC meetings to describe the current project status and respond to questions about reported activities

This reporting period summary covers **July 1, 2024 to December 31, 2024** for Projects and Studies approved in FY20-21 through FY24-25 Stormwater Investment Plans

## WASC Funding Overview as of 12/31/2024

### Reporting Period FY24-25:

Regional reports due 45 days  
after end of reporting period. 

- **Mid-Year Reporting Period**  
July 1, 2024 - December 31, 2024

Total Anticipated SCW Funding

**\$103,960,333**

Total Funds Awarded to Date

**\$56,629,784**

Total Funds Received to Date

**\$35,401,172**

Total Reported Expenditures To Date:

**\$22,353,998**

## WASC Funding Overview as of 12/31/2024

### WASC Funding Definitions:

- **Total Anticipated SCW Funding:** Total SCW Funding Budgeted and Projected in FY20-21 through FY24-25 Stormwater Investment Plans (SIPs).
- **Total Funds Awarded to Date:** Total budgeted in FY20-21 through FY24-25 SIPs. This is the maximum amount that a Project Developer may have received at the time of submitting FY24-25 Mid-Year Reports.
- **Total Funds Received to Date:** Total budgeted funds that the Project or Study has received through the execution of the Funds Transfer Agreement(s).
- **Total Reported Expenditures:** The total amount of expenditures reported by the Project/Study Developer as of 12/31/2024.

## WASC Funding Overview as of 6/30/2024 (Slide 1 of 3)

| PROJECT OR STUDY NAME   | ANTICIPATED SCW FUNDING | SCW FUNDS AWARDED TO DATE | SCW FUNDS RECEIVED TO DATE | REPORTED SCW EXPENDITURES TO DATE |
|---|-------------------------|---------------------------|----------------------------|-----------------------------------|
| Apollo Park Stormwater Capture Project  | \$2,832,639             | \$2,832,639               | \$2,832,639                | \$0                               |
| Compton Blvd Et. Al. Project  | \$600,000               | \$600,000                 | \$0                        | \$0                               |
| Furman Park Stormwater Capture and Infiltration Project                             | \$12,325,670            | \$6,922,867               | \$1,500,050                | \$586,787                         |
| Gateway Area Pathfinding Analysis (GAP Analysis) (LLAR) <sup>1</sup>                | \$75,000                | \$75,000                  | \$75,000                   | \$74,833                          |
| Gateway Area Pathfinding Analysis (GAP Analysis) - Phase 2 (LLAR) <sup>1</sup>      | \$230,000               | \$230,000                 | \$230,000                  | \$224,816                         |
| Ground truth: guiding a soils-based strategy for impactful nature-based solutions   | \$446,138               | \$446,138                 | \$216,269                  | \$14,257                          |
| Identifying Best Practices for Maintaining Stormwater Drywell Capacity <sup>2</sup> | \$408,871               | \$79,989                  | \$0                        | \$0                               |

<sup>1</sup> This project has been completed.

<sup>2</sup> This project started in FY24-25 and will only require an Annual Report submission.

## WASC Funding Overview as of 6/30/2024 (Slide 2 of 3)

| PROJECT OR STUDY NAME  | ANTICIPATED SCW FUNDING | SCW FUNDS AWARDED TO DATE | SCW FUNDS RECEIVED TO DATE | REPORTED SCW EXPENDITURES TO DATE |
|--|-------------------------|---------------------------|----------------------------|-----------------------------------|
| John Anson Ford Park Infiltration Cistern                                | \$10,000,000            | \$10,000,000              | \$10,000,000               | \$6,952,575                       |
| Long Beach Municipal Urban Stormwater Treatment (LB MUST) - Phase 1      | \$10,800,000            | \$10,800,000              | \$10,800,000               | \$10,800,000                      |
| Long Beach Municipal Urban Stormwater Treatment (LB MUST) - Phase 2      | \$10,387,527            | \$2,689,217               | \$0                        | \$0                               |
| Lynwood City Park Stormwater Capture Project (Construction) <sup>1</sup> | \$22,200,000            | \$500,000                 | \$0                        | \$0                               |
| Lynwood City Park Stormwater Capture Project (Design)                    | \$1,691,629             | \$1,691,629               | \$1,691,629                | \$671,015                         |
| Microplastics in LA County Stormwater (LLAR)                             | \$247,752               | \$247,752                 | \$171,601                  | \$108,511                         |
| Regional Pathogen Reduction Study (LLAR) <sup>2</sup>                    | \$771,795               | \$473,805                 | \$0                        | \$0                               |

<sup>1</sup> This project started in FY24-25 and will only require an Annual Report submission.

<sup>2</sup> This project has submitted the FY24-25 Mid-Year report but has not submitted FY23-24 Q3 & Q4 reports.

## WASC Funding Overview as of 6/30/2024 (Slide 3 of 3)

| PROJECT OR STUDY NAME  | ANTICIPATED SCW FUNDING | SCW FUNDS AWARDED TO DATE | SCW FUNDS RECEIVED TO DATE | REPORTED SCW EXPENDITURES TO DATE |
|--|-------------------------|---------------------------|----------------------------|-----------------------------------|
| Salt Lake Park Infiltration Cistern  | \$4,500,000             | \$2,300,000               | \$1,900,000                | \$92,743                          |
| Spane Park (Construction)  | \$18,913,128            | \$9,556,564               | \$0                        | \$0                               |
| Spane Park (Design)  | \$891,984               | \$891,984                 | \$891,984                  | \$722,080                         |
| Urban Orchard Project  | \$5,438,000             | \$5,092,000               | \$5,092,000                | \$2,106,381                       |
| Willow Springs Park Wetland Restoration and Expansion Project <sup>1</sup> | \$1,200,200             | \$1,200,200               | \$0                        | \$0                               |

<sup>1</sup>This project report is in progress for this reporting period.

## FY24-25 – Mid-Year Report Status

### Number of Infrastructure Projects (IP)

| INFRASTRUCTURE PROJECT REPORT STATUS | NUMBER OF PROJECTS |
|--------------------------------------|--------------------|
| Concluded Project                    | 0                  |
| Completed                            | 11                 |
| In Progress / Pending                | 1                  |
| Incomplete / Missing                 | 0                  |
| N/A                                  | 1                  |
| <b>TOTAL</b>                         | <b>13</b>          |

### Number of Scientific Studies (SS)

| SCIENTIFIC STUDIES REPORT STATUS | NUMBER OF STUDIES |
|----------------------------------|-------------------|
| Concluded Study                  | 1                 |
| Completed                        | 3                 |
| In Progress / Pending            | 1                 |
| Incomplete / Missing             | 0                 |
| N/A                              | 1                 |
| <b>TOTAL</b>                     | <b>6</b>          |

## List of Infrastructure Program Projects by Phase as of 6/30/2024

*(Slide 1 of 3)*

| PROJECT NAME  | PLANNING / DESIGN | BID / AWARD | CONSTRUCTION | OPERATION & MAINTENANCE (O&M) | POST-CONSTRUCTION MONITORING |
|---|-------------------|-------------|--------------|-------------------------------|------------------------------|
| Apollo Park Stormwater Capture Project                  | X                 |             |              |                               |                              |
| Compton Blvd Et. Al. Project                            | X                 |             |              |                               |                              |
| Furman Park Stormwater Capture and Infiltration Project | X                 |             |              |                               |                              |
| John Anson Ford Park Infiltration Cistern               |                   |             |              |                               | X                            |

## List of Infrastructure Program Projects by Phase as of 6/30/2024

*(Slide 2 of 3)*

| PROJECT NAME  | PLANNING / DESIGN | BID / AWARD | CONSTRUCTION | OPERATION & MAINTENANCE (O&M) | POST-CONSTRUCTION MONITORING |
|---|-------------------|-------------|--------------|-------------------------------|------------------------------|
| Long Beach Municipal Urban Stormwater Treatment (LB MUST) - Phase 1 |                   |             | X            |                               |                              |
| Long Beach Municipal Urban Stormwater Treatment (LB MUST) - Phase 2 | X                 |             |              |                               |                              |
| Lynwood City Park Stormwater Capture Project (Construction)         | X                 |             |              |                               |                              |
| Lynwood City Park Stormwater Capture Project (Design)               | X                 |             |              |                               |                              |

## List of Infrastructure Program Projects by Phase as of 6/30/2024

*(Slide 3 of 3)*

| PROJECT NAME  | PLANNING / DESIGN | BID / AWARD | CONSTRUCTION | OPERATION & MAINTENANCE (O&M) | POST-CONSTRUCTION MONITORING |
|---|-------------------|-------------|--------------|-------------------------------|------------------------------|
| Salt Lake Park Infiltration Cistern                           | X                 |             |              |                               |                              |
| Spane Park (Construction)                                     | X                 |             |              |                               |                              |
| Spane Park (Design)   | X                 |             |              |                               |                              |
| Urban Orchard Project   |                   |             | X            |                               |                              |
| Willow Springs Park Wetland Restoration and Expansion Project | X                 |             |              |                               |                              |

## Accomplishments

### Gateway Area Pathfinding Analysis (GAP Analysis) - Phase 2



**Owner:** Gateway Water Management Authority  
**Study Start:** 7/1/2023  
**Study Completion:** 12/31/2024  
**Project Phase:** Complete

### Study Updates



- **October 24, 2024** – Virtual Workshop
- The study was completed during this period.

### Project Highlights



- The Gateway Watershed Groups have implemented many stormwater projects. As more come online, the Groups identified the need to efficiently prioritize projects for SCWP support. The GAP Analysis Phase 2 scaled the analysis process developed from Phase 1 to a region-wide scale.



Join us to learn about the scientific study and database created to help understand:

- The past – showing how existing and projects under construction contribute to overall watershed goals;
- The present – providing context to help weigh project options in Years 4 and 5 of the Safe Clean Water Program rounds; and
- The future – looking at opportunities for consideration using a range of metrics to help guide project developers to the most impactful projects and areas of the Lower San Gabriel River and Lower Los Angeles River Areas.

**WHEN: THURSDAY, OCTOBER 24, 2024**

**TIME: 10:00 AM – 11:00 AM**

Click [HERE](#) to register.

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## Accomplishments

### Urban Orchard Project



**Owner:** City of South Gate

**Construction Start:** July 21, 2021

**Construction Completion:** TBD

**Project Phase:** Construction



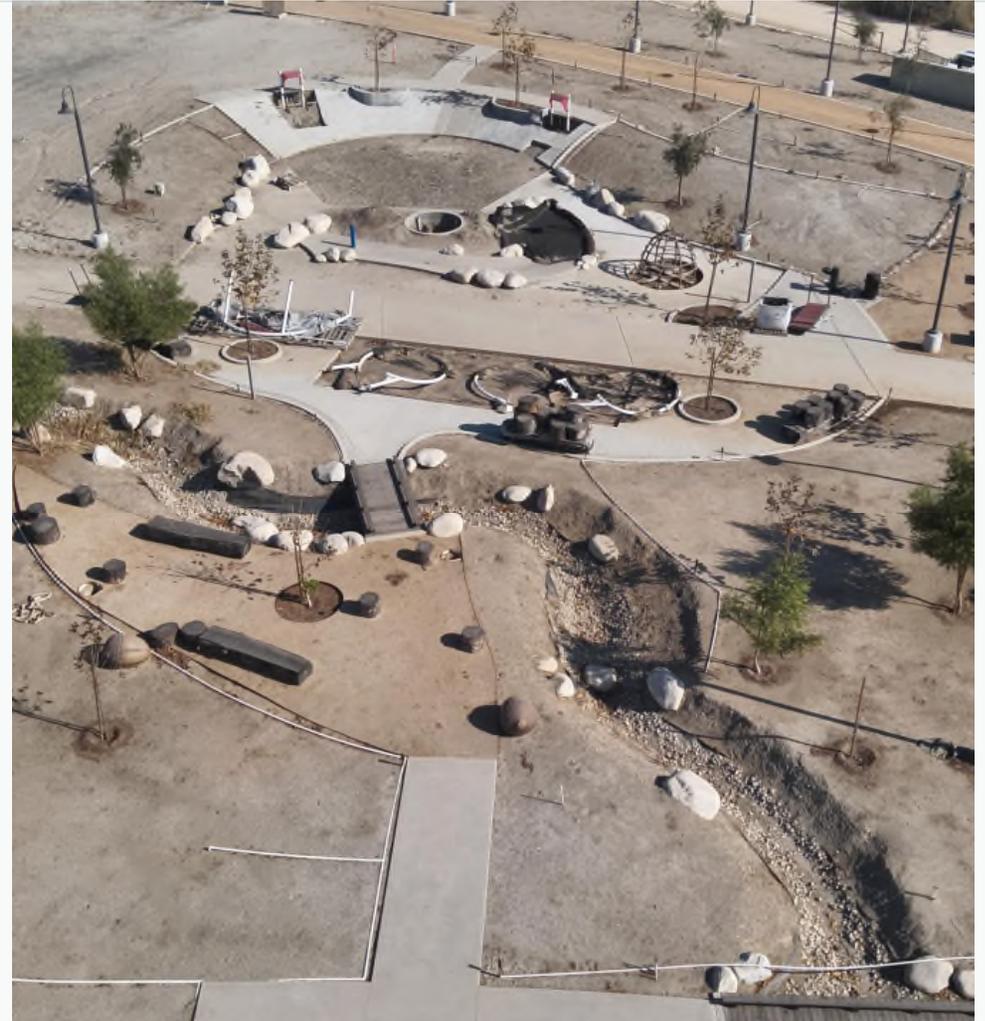
### Project Updates

- **November 27, 2024** – Notice to Proceed to Fulfill Preconstruction Requirements was issued.



### Project Highlights

- The project will divert and treat stormwater from the Los Angeles River to a 30-acre passive park which will also serve as a recreational area for the community.



## Critical Issues

| PROJECT NAME  | ACTIVITY DELAYS / CONCERNS |
|---|----------------------------|
| Compton Blvd Et. Al. Project  | CEQA In Progress           |
| Furman Park Stormwater Capture and Infiltration Project             | CEQA In Progress           |
| Long Beach Municipal Urban Stormwater Treatment (LB MUST) – Phase 1 | Schedule Delay             |
| Long Beach Municipal Urban Stormwater Treatment (LB MUST) – Phase 2 | Schedule Delay             |

## Questions?





# Thank you

QUESTIONS?

Contact:

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