

# Regional Program FY24-25 Mid-Year Report Summary

SAFE CLEAN WATER PROGRAM August 12, 2025 Lower San Gabriel River (LSGR)

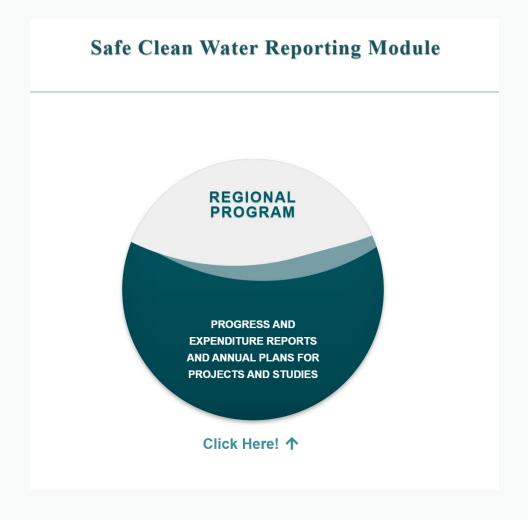




## Reporting Requirements

Infrastructure Project Developers and Scientific Study Developers are required to prepare Mid-Year (previously Quarterly) and Annual Progress/Expenditure Reports.

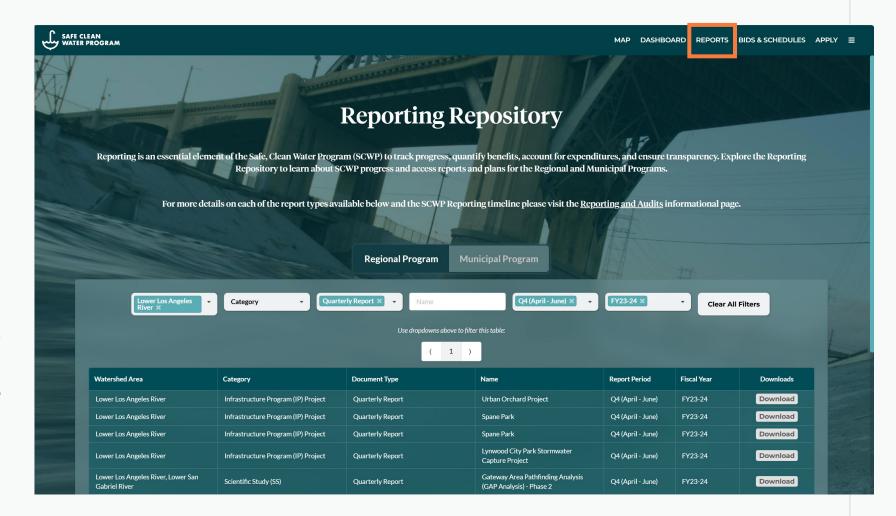
Reports are submitted to their respective Watershed Area Steering Committee to be evaluated on whether the schedules, budget, scopes, and expected benefits have significantly changed or remain consistent with the Safe, Clean Water Program goals.





# The Reporting Repository houses:

- Regional Program
   Project/Scientific
   Studies Applications
   and completed
   Reports
- Completed Municipal Program Annual Plans and Reports
- SCW Program Reports





## Recent and Upcoming Project Developer Deadlines

PROJECT DEVELOPER REPORT	REPORTING PERIOD	DUE DATE	WASC REVIEW
FY24-25 Mid-Year	July 2024 – December 2024	Feb 28, 2025 (Extended)	Spring/Summer 2025
FY24-25 Annual Report	July 2024 – June 2025	Aug 15, 2025	Winter 2025
FY25-26 Mid-Year	July 2025 – December 2025	Feb 15, 2026	Spring/Summer 2026
FY25-26 Annual Report	July 2025 – June 2026	Aug 15, 2026	Winter 2026



### WASC Role in reviewing Progress/Expenditure Reports

### **Progress/Expenditure Reports**

- WASCs are responsible for reviewing progress/expenditure reports submitted by Developers for funded Projects/Studies to evaluate:
  - Changes in schedules, scopes, expected benefits
  - If efforts remain consistent with SCW Program Goals
  - Developers are requested to attend WASC meetings to describe the current project status and respond to questions about reported activities

This reporting period summary covers July 1, 2024 to December 31, 2024 for Projects and Studies approved in FY20-21 through FY24-25 Stormwater Investment Plans



### WASC Funding Overview as of 12/31/2024

### **Reporting Period FY24-25:**

Regional reports due 45 days after end of reporting period.



**Total Anticipated SCW Funding** 

\$98,948,656

Total Funds Awarded to Date

\$78,309,755

Total Funds Received to Date

\$43,677,314

Total Reported Expenditures To Date:

\$21,317,882



### WASC Funding Overview as of 12/31/2024

## **WASC Funding Definitions:**



- **Total Anticipated SCW Funding:** Total SCW Funding Budgeted and Projected in FY20-21 through FY24-25 Stormwater Investment Plans (SIPs).
- Total Funds Awarded to Date: Total budgeted in FY20-21 through FY24-25 SIPs. This is the maximum amount that a Project Developer may have received at the time of submitting FY24-25 Mid-Year Reports.
- Total Funds Received to Date: Total budgeted funds that the Project or Study has received through the execution of the Funds Transfer Agreement(s).
- **Total Reported Expenditures:** The total amount of expenditures reported by the Project/Study Developer as of 12/31/2024.



# WASC Funding Overview as of 12/31/2024 (Slide 1 of 4)

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
Adventure Park Multi Benefit Stormwater Capture Project	\$13,500,000	\$13,500,000	\$13,500,000	\$13,500,000
Artesia Park Urban Runoff Capture Project	\$1,568,876	\$1,568,876	\$o	\$o
Bellflower Simms Park Stormwater Capture Project	\$2,141,987	\$2,141,987	\$2,141,987	\$1,198,951
Bellflower Simms Park Stormwater Capture Project (Construction)	\$13,666,701	\$13,666,701	\$o	\$o
Bolivar Park	\$1,265,900	\$1,265,900	\$869,450	\$679,426
Caruthers Park	\$855,000	\$855,000	\$501,000	\$142,106
Cerritos Sports Complex	\$2,408,000	\$2,408,000	\$1,940,800	\$o
El Dorado Regional Project	\$3,000,000	\$3,000,000	\$3,000,000	\$2,266,577



## WASC Funding Overview as of 12/31/2024 (Slide 2 of 4)

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
Gateway Area Pathfinding Analysis (GAP Analysis) (LSGR) <sup>1</sup>	\$75,000	\$75,000	\$75,000	\$74,833
Gateway Area Pathfinding Analysis (GAP Analysis) - Phase 2 (LSGR) <sup>1</sup>	\$230,000	\$230,000	\$230,000	\$224,816
Heartwell Park at Clark Channel Stormwater Capture Project <sup>2</sup>	\$2,864,472	\$1,432,236	\$o	\$o
Heartwell Park at Palo Verde Channel Stormwater Capture Project	\$3,313,865	\$1,485,048	\$o	\$o
Hermosillo Park	\$20,110,000	\$9,440,000	\$2,240,000	\$173,916
Identifying Best Practices for Maintaining Stormwater Drywell Capacity <sup>2</sup>	\$408,871	\$79,989	\$o	\$o

 $<sup>^{\</sup>scriptscriptstyle 1}\textsc{This}$  project has been completed.

<sup>&</sup>lt;sup>2</sup> This project started in FY24-25 and will only require an Annual Report submission.



## WASC Funding Overview as of 12/31/2024 (Slide 3 of 4)

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
Independence Park Runoff Capture Project <sup>1</sup>	\$1,310,458	\$1,310,458	\$o	\$o
La Habra Heights Stormwater Treatment and Reuse System The Park Hacienda Road <sup>2</sup>	\$705,348	\$705,348	\$o	\$o
La Mirada Creek Park Project	\$5,752,200	\$5,752,200	\$5,752,200	\$o
Mayfair Park	\$1,266,125	\$1,266,125	\$759,675	\$131,773
Microplastics in LA County Stormwater (LSGR)	\$247,752	\$247,752	\$171,602	\$97,859
Progress Park Stormwater Capture Project	\$2,161,744	\$2,161,744	\$o	\$o
Regional Pathogen Reduction Study (LSGR) <sup>2</sup>	\$1,007,287	\$353,356	\$o	\$o

<sup>&</sup>lt;sup>1</sup>This project started in FY24-25 and will only require an Annual Report submission.

<sup>&</sup>lt;sup>2</sup> This project has not submitted a report thus far.



# WASC Funding Overview as of 12/31/2024 (Slide 4 of 4)

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
Reservoir Park Stormwater Capture Project <sup>1</sup>	\$6,676,878	\$951,843	\$o	\$o
Skylinks Golf Course at Wardlow Stormwater Capture Project	\$10,446,880	\$10,446,880	\$1,047,369	\$1,962,217
Sorensen Park Multi-Benefit Stormwater Capture Project <sup>1</sup>	\$1,616,592	\$1,616,592	\$o	\$o
Targeted Human Waste Source Reduction Strategy to Address Bacteria-Related Compliance Objectives for the Los Cerritos Channel (LSGR)	\$475,000	\$475,000	\$175,000	\$17,946
York Field Stormwater Capture Project	\$1,873,720	\$1,873,720	\$1,873,720	\$847,461

<sup>&</sup>lt;sup>1</sup>This project started in FY24-25 and will only require an Annual Report submission.



### FY24-25 – Mid-Year Report Status



Number of Infrastructure Projects (IP)

INFRASTRUCTURE PROJECT REPORT STATUS	NUMBER OF PROJECTS
Concluded Project	О
Completed	15
In Progress / Pending	1
Incomplete / Missing	0
N/A	4
TOTAL	20



Number of Scientific Studies (SS)

SCIENTIFIC STUDIES REPORT STATUS	NUMBER OF STUDIES
Concluded Study	1
Completed	2
In Progress / Pending	1
Incomplete / Missing	1
N/A	1
TOTAL	6



## List of Infrastructure Program Projects by Phase as of 12/31/2024 (Slide 1 of 3)

PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATION & MAINTENANCE (O&M)	POST- CONSTRUCTION MONITORING
Adventure Park Multi Benefit Stormwater Capture Project			X		
Artesia Park Urban Runoff Capture Project	X				
Bellflower Simms Park Stormwater Capture Project	X				
Bellflower Simms Park Stormwater Capture Project (Construction)	X				
Bolivar Park				X	
Caruthers Park				X	
Cerritos Sports Complex	X				



## List of Infrastructure Program Projects by Phase as of 12/31/2024 (Slide 2 of 3)

PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATION & MAINTENANCE (O&M)	POST- CONSTRUCTION MONITORING
El Dorado Regional Project	X				
Heartwell Park at Clark Channel Stormwater Capture Project	X				
Heartwell Park at Palo Verde Channel Stormwater Capture Project	X				
Hermosillo Park	X				
Independence Park Runoff Capture Project	X				
La Habra Heights Stormwater Treatment and Reuse System The Park Hacienda Road	X				



## List of Infrastructure Program Projects by Phase as of 12/31/2024 (Slide 3 of 3)

PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATION & MAINTENANCE (O&M)	POST- CONSTRUCTION MONITORING
La Mirada Creek Park Project	X				
Mayfair Park					X
Progress Park Stormwater Capture Project	X				
Reservoir Park Stormwater Capture Project	X				
Skylinks Golf Course at Wardlow Stormwater Capture Project	X				
Sorensen Park Multi- Benefit Stormwater Capture Project	X				
York Field Stormwater Capture Project	X				



### List of Infrastructure Program Projects and Scientific Studies Completed as of 12/31/2024

PROJECT OR STUDY NAME	PROJECT TYPE
Bolivar Park	Infrastructure Project
Caruthers Park	Infrastructure Project
Mayfair Park	Infrastructure Project
Gateway Area Pathfinding Analysis (GAP Analysis) – Phase 1	Scientific Study
Gateway Area Pathfinding Analysis (GAP Analysis) – Phase 2	Scientific Study



### **Accomplishments**

Gateway Area Pathfinding Analysis (GAP Analysis) - Phase 2



**Owner:** Gateway Water Management

Authority

**Study Start:** 7/1/2023

Study Completion: 12/31/2024

**Project Phase:** Complete



#### **Study Updates**

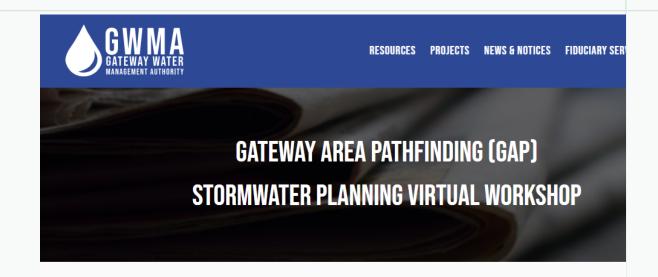
• October 24, 2024 – Virtual Workshop

The study was completed during this period.

#### **Project Highlights**



The GAP Phase 2 objectives were to scale the analysis process developed from GAP Phase 1 to a region-wide scale for long-term planning within the Gateway Watershed Groups.



Join us to learn about the scientific study and database created to help understand:

- The past showing how existing and projects under construction contribute to overall watershed goals;
- The present providing context to help weigh project options in Years 4 and 5 of the Safe Clean Water Programments; and
- The future looking at opportunities for consideration using a range of metrics to help guide project develo
  makers to the most impactful projects and areas of the Lower San Gabriel River and Lower Los Angeles Rive
  Areas.

WHEN: THURSDAY, OCTOBER 24, 2024

TIME: 10:00 AM - 11:00 AM

Click **HERE** to register.

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### **Accomplishments**

Bellflower Simms Park Stormwater Capture Project



**Owner:** City of Bellflower

Construction Start: 11/17/2025

**Construction Completion**: 11/12/2027

Project Phase: Planning / Design



#### **Project Updates**

- October 29, 2024 Completed 90% Design Phase
- Started 100% Design Phase



#### **Project Highlights**

• The project proposes construction of a stormwater capture and treatment system within Bellflower Simms Park.



#### **Simms Illustrative Plan**

Multi - Benefit Stormwater Capture Project





### **Accomplishments**

La Mirada Creek Park Project



Owner: City of La Mirada

Construction Start: 06/01/2025

**Construction Completion**: 05/31/2026

**Project Phase:** Planning / Design



#### **Project Updates**

• Completed the 100% Design Phase and began preparation for the Bid and Award Phase.



#### **Project Highlights**

• The project proposes renovation of Creek Park by redesigning the flood channel, replacing bridges, building accessible facilities, and adding an upgraded walking trail.





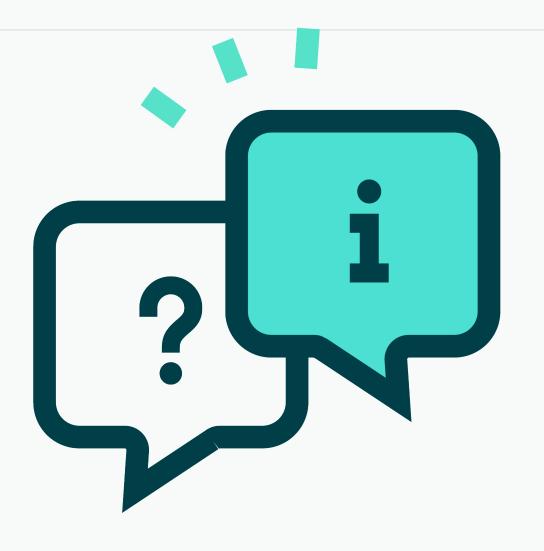


### Critical Issues

PROJECT NAME	ACTIVITY DELAYS / CONCERNS
Skylinks Golf Course at Wardlow Stormwater Capture Project	CEQA In Progress
La Habra Heights Stormwater Treatment and Reuse System The Park Hacienda Road	Report Not Submitted
Regional Pathogen Reduction Study	Report Not Submitted



## Questions?





## Thank you

QUESTIONS?

#### Contact:

Uriel Cobian, PE (SafeCleanWaterLA@pw.lacounty.gov & ucobian@dpw.lacounty.gov)
For inquiries related to reporting, SCWPReporting@hdrinc.com
For other inquires, SafeCleanWaterLA@pw.lacounty.gov