



# Regional Program FY24-25 Mid-Year Report Summary

SAFE CLEAN WATER PROGRAM  
August 14, 2025  
North Santa Monica Bay (NSMB)



# Reporting Requirements

Infrastructure Project Developers and Scientific Study Developers are required to prepare Mid-Year (previously Quarterly) and Annual Progress/Expenditure Reports.

Reports are submitted to their respective Watershed Area Steering Committee to be evaluated on **whether the schedules, budget, scopes, and expected benefits have significantly changed or remain consistent** with the Safe, Clean Water Program goals.

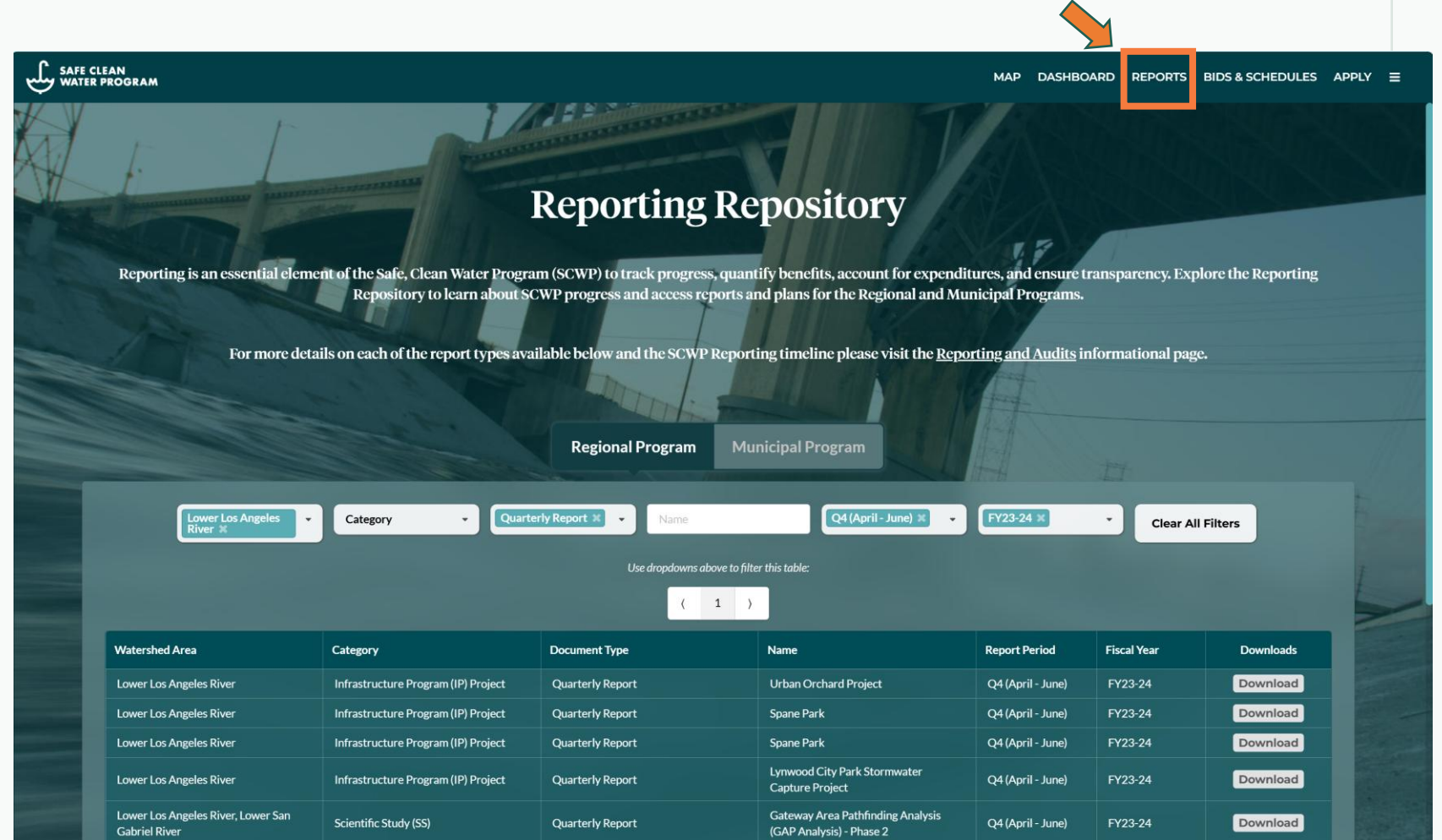
## Safe Clean Water Reporting Module



[Click Here! ↑](#)

## The Reporting Repository houses:

- Regional Program Project/Scientific Studies Applications and completed Reports
- Completed Municipal Program Annual Plans and Reports
- SCW Program Reports



**Reporting Repository**

Reporting is an essential element of the Safe, Clean Water Program (SCWP) to track progress, quantify benefits, account for expenditures, and ensure transparency. Explore the Reporting Repository to learn about SCWP progress and access reports and plans for the Regional and Municipal Programs.

For more details on each of the report types available below and the SCWP Reporting timeline please visit the [Reporting and Audits](#) informational page.

Regional Program Municipal Program

Lower Los Angeles River % Category Quarterly Report % Name Q4 (April - June) % FY23-24 % Clear All Filters

Use dropdowns above to filter this table:

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Watershed Area	Category	Document Type	Name	Report Period	Fiscal Year	Downloads
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Urban Orchard Project	Q4 (April - June)	FY23-24	<a href="#">Download</a>
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Spine Park	Q4 (April - June)	FY23-24	<a href="#">Download</a>
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Spine Park	Q4 (April - June)	FY23-24	<a href="#">Download</a>
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Lynwood City Park Stormwater Capture Project	Q4 (April - June)	FY23-24	<a href="#">Download</a>
Lower Los Angeles River, Lower San Gabriel River	Scientific Study (SS)	Quarterly Report	Gateway Area Pathfinding Analysis (GAP Analysis) - Phase 2	Q4 (April - June)	FY23-24	<a href="#">Download</a>

## Recent and Upcoming Project Developer Deadlines

PROJECT DEVELOPER REPORT	REPORTING PERIOD	DUE DATE	WASC REVIEW
FY24-25 Mid-Year	July 2024 – December 2024	Feb 28, 2025 (Extended)	Spring/Summer 2025
FY24-25 Annual Report	July 2024 – June 2025	Aug 15, 2025	Winter 2025
FY25-26 Mid-Year	July 2025 – December 2025	Feb 15, 2026	Spring/Summer 2026
FY25-26 Annual Report	July 2025 – June 2026	Aug 15, 2026	Winter 2026



## WASC Role in reviewing Progress/Expenditure Reports

### **Progress/Expenditure Reports**

- WASCs are responsible for reviewing progress/expenditure reports submitted by Developers for funded Projects/Studies to evaluate:
  - Changes in schedules, scopes, expected benefits
  - If efforts remain consistent with SCW Program Goals
- Developers are requested to attend WASC meetings to describe the current project status and respond to questions about reported activities

This reporting period summary covers **July 1, 2024 to December 31, 2024** for Projects and Studies approved in FY20-21 through FY24-25 Stormwater Investment Plans

## WASC Funding Overview as of 12/31/2024

### Reporting Period FY24-25:

Regional reports due 45 days  
after end of reporting period. 

- **Mid-Year Reporting Period**  
July 1, 2024 - December 31, 2024

Total Anticipated SCW Funding

**\$4,330,741**

Total Funds Awarded to Date

**\$2,685,262**

Total Funds Received to Date

**\$100,000**

Total Reported Expenditures To Date:

**\$0**

## WASC Funding Overview as of 12/31/2024

### WASC Funding Definitions:

- **Total Anticipated SCW Funding:** Total SCW Funding Budgeted and Projected in FY20-21 through FY24-25 Stormwater Investment Plans (SIPs).
- **Total Funds Awarded to Date:** Total budgeted in FY20-21 through FY24-25 SIPs. This is the maximum amount that a Project Developer may have received at the time of submitting FY24-25 Mid-Year Reports.
- **Total Funds Received to Date:** Total budgeted funds that the Project or Study has received through the execution of the Funds Transfer Agreement(s).
- **Total Reported Expenditures:** The total amount of expenditures reported by the Project/Study Developer as of 12/31/2024.

# WASC Funding Overview as of 12/31/2024

*(Slide 1 of 1)*

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
Agoura Hills Stormwater Diversion Project <sup>1</sup>	\$2,972,449	\$1,368,782	\$0	\$0
Cornell – Mulholland Highway Green Improvement Project	\$350,000	\$350,000	\$0	\$0
Liberty Canyon Road Green Improvement	\$100,000	\$100,000	\$100,000	\$0
Regional Pathogen Reduction Study (NSMB) <sup>2</sup>	\$108,292	\$66,480	\$0	\$0
Viewridge Road Stormwater Improvements Project	\$800,000	\$800,000	\$0	\$0

<sup>1</sup>This project started in FY24-25 and will only require an Annual Report submission.

<sup>2</sup>This project has submitted the FY24-25 Mid-Year report but has not submitted FY23-24 Q3 & Q4 reports.



## FY24-25 – Mid-Year Report Status



### Number of Infrastructure Projects (IP)

INFRASTRUCTURE PROJECT REPORT STATUS	NUMBER OF PROJECTS
Concluded Project	0
Completed	3
In Progress / Pending	0
Incomplete / Missing	0
N/A	1
<b>TOTAL</b>	<b>4</b>



### Number of Scientific Studies (SS)

SCIENTIFIC STUDIES REPORT STATUS	NUMBER OF STUDIES
Concluded Study	0
Completed	0
In Progress / Pending	1
Incomplete / Missing	0
N/A	0
<b>TOTAL</b>	<b>1</b>

# List of Infrastructure Program Projects by Phase as of 12/31/2024

*(Slide 1 of 1)*

PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATION & MAINTENANCE (O&M)	POST- CONSTRUCTION MONITORING
Agoura Hills Stormwater Diversion Project			X	X	
Cornell – Mulholland Highway Green Improvement Project	X				
Liberty Canyon Road Green Improvement	X				
Viewridge Road Stormwater Improvements Project	X				

# Accomplishments

## Cornell – Mulholland Highway Green Improvement Project



**Owner:** Los Angeles County Public Works

**Construction Start:** 6/23/2027

**Construction Completion:** 8/28/2028

**Project Phase:** Planning



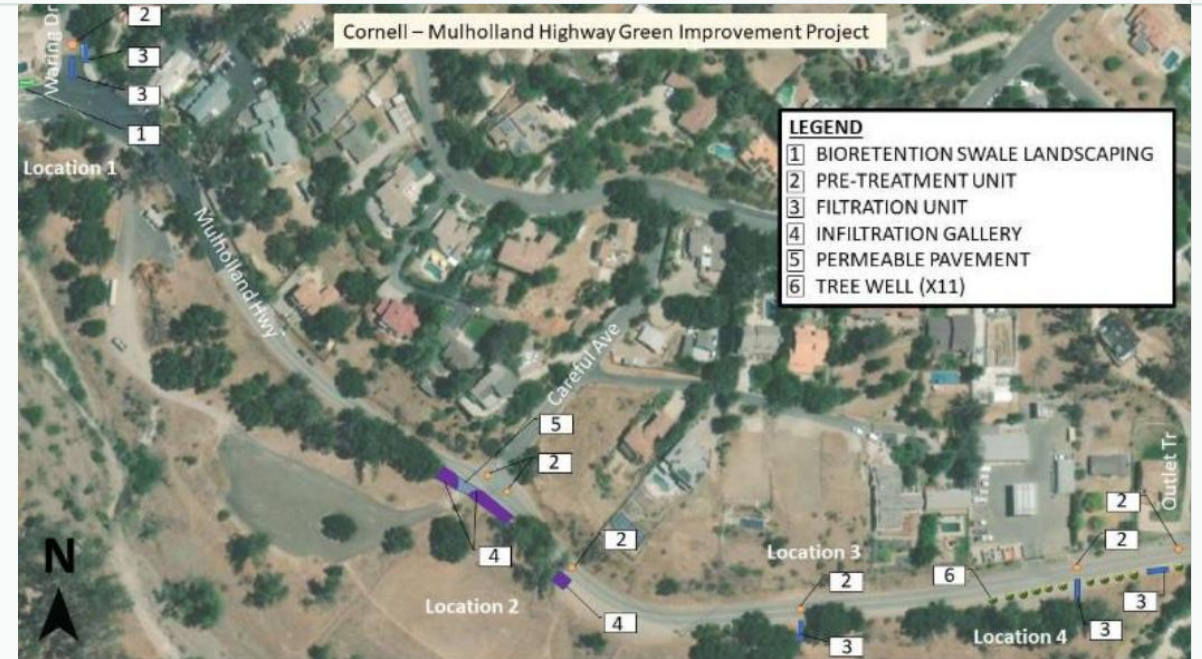
### Project Updates

- An Environmental Assessment and a Topographic Survey were completed.



### Project Highlights

- This project plans to divert and treat stormwater from an existing storm drain system that captures flow from a 70-acre contributing area. Tree wells, bioswales, permeable pavement, and infiltration galleries are also proposed.



### Mulholland Highway Green Improvement Project

MULHOLLAND HIGHWAY GREEN IMPROVEMENT PROJECT - LOCATION 1 WARING DR

- 1 EXISTING STORM DRAIN
- 2 DIVERSION STRUCTURE
- 3 INFLUENT PIPE
- 4 PRETREATMENT UNIT
- 5 STORMWATER FILTRATION UNIT
- 6 PUMP WELL
- 7 EFFLUENT PIPE
- 8 CONVERGENT MANHOLE
- 9 EXISTING CATCH BASIN
- 10 SURFACE RUNOFF FILTRATION UNIT
- 11 PUMP CONTROL VAULT
- 12 MONITORING STATION
- 13 CONNECTION TO STORM DRAIN



# Accomplishments

## Liberty Canyon Road Green Improvement



**Owner:** Los Angeles County Public Works  
**Construction Start:** 7/1/2027  
**Construction Completion:** 7/31/2028  
**Project Phase:** Planning



### Project Updates

- A Phase 1 Environmental Site Assessment and 30% plans were developed.



### Project Highlights

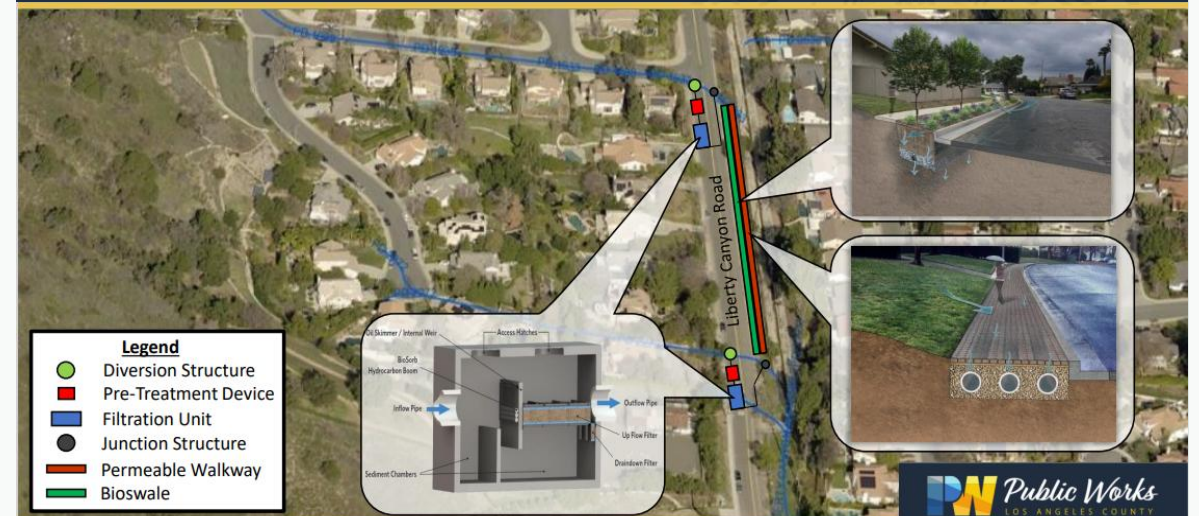
- This project plans to divert and treat stormwater from an existing storm drain system that captures flow from a 41.8-acre contributing area. A bioswale and a permeable walkway are also proposed.



## North Santa Monica Bay Projects

NSMB Watershed Area Project Update  
11/14/24

## North Santa Monica Bay Projects Liberty Canyon Road Green Improvement Project





## Critical Issues

PROJECT NAME	ACTIVITY DELAYS / CONCERNS
Cornell – Mulholland Highway Green Improvement Project	Schedule Delay
Liberty Canyon Road Green Improvement	Schedule Delay
Viewridge Road Stormwater Improvements Project	Schedule Delay

Questions?







# Thank you

QUESTIONS?

Contact:

Eric Bonilla, PE ([SafeCleanWaterLA@pw.lacounty.gov](mailto:SafeCleanWaterLA@pw.lacounty.gov) & [ebonilla@dpw.lacounty.gov](mailto:ebonilla@dpw.lacounty.gov))

For inquiries related to reporting, [SCWPReporting@hdrinc.com](mailto:SCWPReporting@hdrinc.com)

For other inquiries, [SafeCleanWaterLA@pw.lacounty.gov](mailto:SafeCleanWaterLA@pw.lacounty.gov)