

Welcome Back!

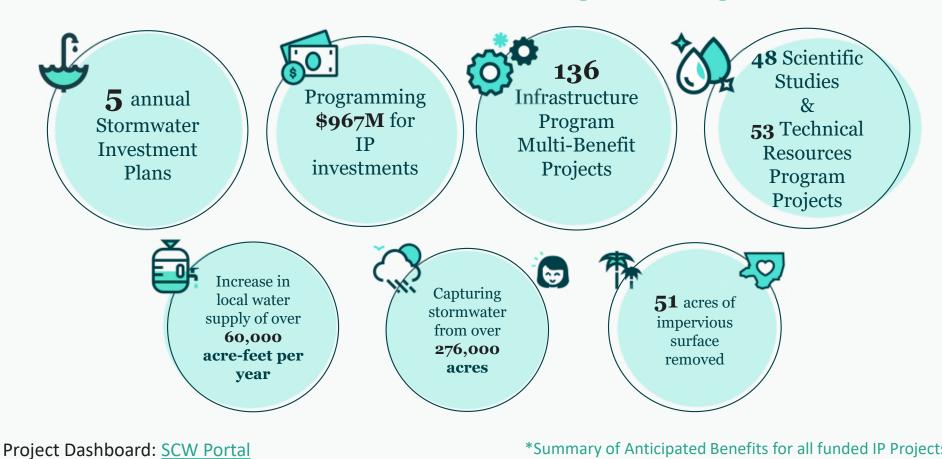
WASC Roles & Responsibilities

Round 7 (FY26-27)



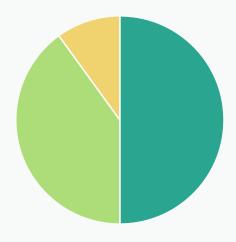


Stormwater Investments in the SCW Regional Program*





Regional Program



50% Program Revenue

Provides funding for multi-benefit watershed-based projects

WATERSHED AREA	ANTICIPATED ANNUAL REGIONAL PROGRAM FUNDS COLLECTED
Central Santa Monica Bay	\$ 17.2 Million
Lower Los Angeles River	\$ 12.3 Million
Lower San Gabriel River	\$ 16.5 Million
North Santa Monica Bay	\$ 1.8 Million
Rio Hondo	\$ 11.4 Million
Santa Clara River	\$ 5.8 Million
South Santa Monica Bay	\$ 17.4 Million
Upper Los Angeles River	\$ 38.3 Million
Upper San Gabriel River	\$ 18.6 Million

WASC Roles & Responsibilities



Funded Projects: LLAR (1 of 2)

The LLAR WASC has funded **23** Regional projects, including:

- 13 Infrastructure Program Projects
- 3 Technical Resources
 Projects, includes 1
 Watershed Coordinator
- 7 Scientific Studies

Program	Fiscal Year	Project Developer/ Municipality	Project Name	Funding Amount
Technical Resource	FY20-21	City of Long Beach	Willow Springs Park: Wetland Restoration Expansion	\$300k
Technical Resource	FY20-21	Watershed Conservation Authority	Parque Dos Rios Bioswale	\$300k
Technical Resource	FY20-21	Los Angeles County Flood Control District	Lower Los Angeles River Watershed Coordinator	\$200k/yr
Infrastructure Project	FY20-21	City of Long Beach	Long Beach Municipal Urban Stormwater Treatment (LB MUST) - Phase 1	\$10.8M
Infrastructure Project	FY20-21	City of Bell Gardens	John Anson Ford Park Infiltration Cistern	\$10M
Scientific Study	FY21-22	Gateway Water Management Authority	Gateway Area Pathfinding Analysis (GAP Analysis)	\$75k
Infrastructure Project	FY21-22	City of Paramount	Spane Park	\$892k
Infrastructure Project	FY21-22	City of Downey	Furman Park Stormwater Capture and Infiltration Project	\$12.3M
Infrastructure Project	FY21-22	Los Angeles County	Compton Blvd Et. Al. Project	\$600k
Infrastructure Project	FY21-22	City of South Gate	Urban Orchard Project	\$5.4M
Infrastructure Project	FY21-22	City of Lynwood	Lynwood City Park Stormwater Capture Project	\$1.7M
Scientific Study	FY22-23	University of California Riverside	Microplastics in LA County Stormwater	\$248k
Scientific Study	FY22-23	Gateway Water Management Authority	Regional Pathogen Reduction Study	\$772k
Scientific Study	FY22-23	Gateway Water Management Authority	Gateway Area Pathfinding Analysis (GAP Analysis) - Phase 2	\$230k



Funded Projects: LLAR (2 of 2)

The LLAR WASC has funded **23** Regional projects, including:

- 13 Infrastructure Program Projects
- 3 Technical Resources
 Projects, includes 1
 Watershed Coordinator
- 7 Scientific Studies

Pending Board of Supervisors approval

Program	Fiscal Year	Project Developer/ Municipality	Project Name	Funding Amount
Infrastructure Project	FY22-23	City of Downey	Apollo Park Stormwater Capture Project	\$2.8M
Infrastructure Project	FY22-23	City of Long Beach	Willow Springs Park Wetland Restoration and Expansion Project	\$1.2M
Infrastructure Project	FY22-23	City of Huntington Park	Salt Lake Park Infiltration Cistern	\$29M
Scientific Study	FY23-24	TreePeople	Ground truth: guiding a soils-based strategy for impactful nature-based solutions	\$446k
Infrastructure Project	FY23-24	City of Paramount	Spane Park	\$18.9M
Infrastructure Project	FY23-24	City of Long Beach	Long Beach Municipal Urban Stormwater Treatment (LB MUST) - Phase 2	\$10.4M
Infrastructure Project	FY24-25	City of Lynwood	Lynwood City Park Stormwater Capture Project	\$22.2M
Scientific Study	FY24-25	California State Polytechnic University, Pomona	Identifying Best Practices for Maintaining Stormwater Drywell Capacity	\$409K
Scientific Study	FY25-26	Gateway Water Management Authority	Maximizing Impact of Minimum Control Measures	\$270k

Total: \$130,442,000



LLAR - SIP Allocations

FY26-27 Call for Projects closed on July 31st

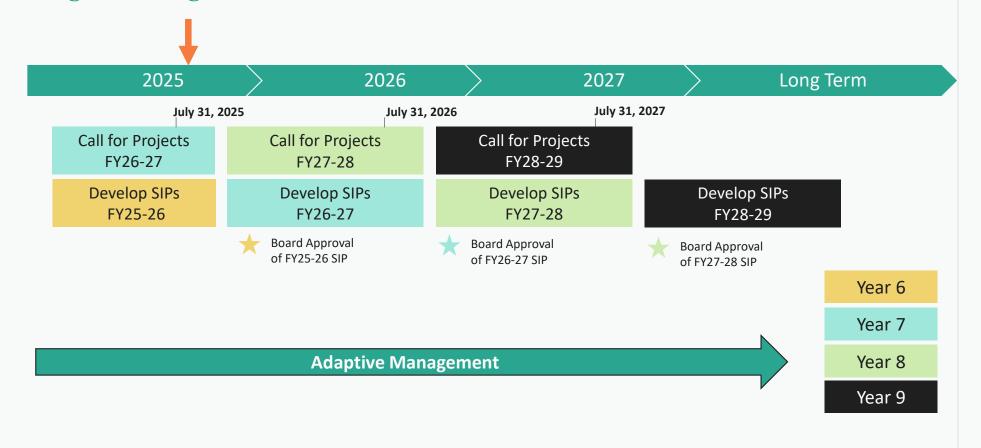
Laurent de Angeles DiverWA	Budget				Projections		
Lower Los Angeles River WA	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	5-YR TOTAL	Annual O&M
Anticipated Regional Program Funding (A = A1 + A2 + A3)	\$17M	\$12.6M	\$12.5M	\$14.3M	\$17.9M		
Anticipated Annual Regional Program Funds Collected (A1)	\$12.3M	\$12.3M	\$12.3M	\$12.3M	\$12.3M	\$61.5M	
Carryover from Previous SIP (A2)	\$4.7M	\$0.27M	\$0.21M	\$2M	\$5.6M		
Removed Projects & Unused TRP Funds (A3)	\$0	\$0	\$0	\$0	\$0		
Current Recommended Investments (B = B1 + B2)	\$16.7M	\$12.4M	\$10.5M	\$8.7M	\$0.33M	\$48.6M	\$2.1M
"Continuing Investments" (Previously Earmarked) – From Prior SIP (B1)	\$16.5M	\$12.4M	\$10.5M	\$8.7M	\$0.33M	\$48.3M	\$2.1M
"New Investments" – New Additions in Current SIP (B2)	\$0.27M	\$0	\$0	\$0	\$0	\$0.27M	\$0
Carryover in Current SIP (C = A - B)	\$0.27M	\$0.21M	\$2M	\$5.6M	\$17.6M		
Percent Allocated (B / A)	98%	98%	84%	61%	2%	73%	

Pending Board of Supervisors approval

SCW SIP Tool



Regional Program Timeline





WASC Roles & Responsibilities

WASC Members have the responsibilities identified in the WASC Operating Guidelines

- A. Select a Chair, Co-Chairs, and/or Vice-Chair as deemed prudent;
- B. Work with Public Works staff to schedule and commit to meetings in advance;
- C. Regularly attend WASC meetings and conduct other WASC business. An absence of two consecutive meetings or more than three meetings in one year will be considered failure I. to attend meetings making the member eligible for removal as a member of the WASC:

 J.
- D. Communicate regularly with Public Works staff via phone, electronic messaging, email, and other means of communication;
- E. Meet, confer, coordinate, collaborate, and cooperate with K. one another, in good faith, to carry out the responsibilities of the WASC;
- F. Share expertise and provide guidance, and information on those matters for which it has specific expertise;

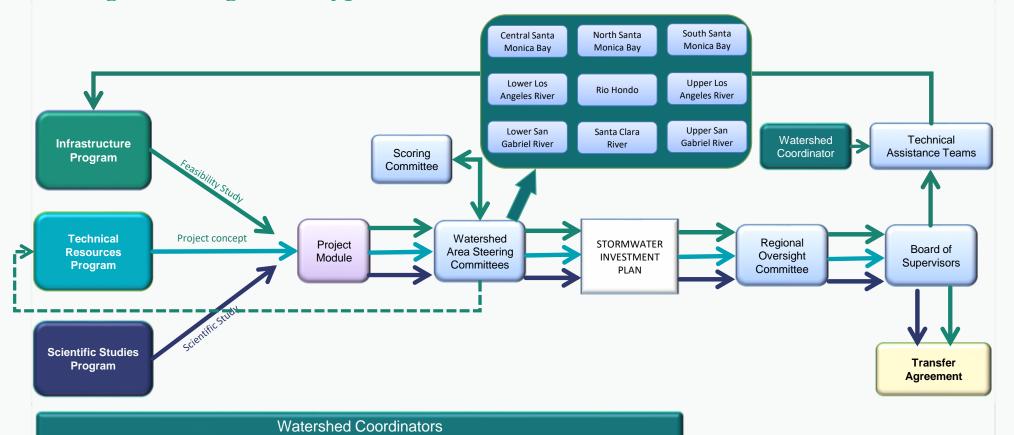
- G. Participate in the development of Stormwater Investment Plans (SIP) so that the development of the SIPs benefits from various stakeholder perspectives;
- H. Consider findings and recommendations from the Regional Oversight Committee before submitting final recommended SIP;
 - Collectively confirm Scoring Committee Members from the Board approved member lists of eligible candidates;
- J. Use discretion and good business judgment in discussing the affairs of the WASC with Non-WASC-related parties – any media related inquires shall be directed to Public Works;
- If intending to claim a stipend for attended meetings, submit certification that he/she is not otherwise being compensated per ARTICLE VI, Section 8 of Operating Guidelines.

WASC Operating Guidelines

Current Committee Members



Regional Program – Typical Process



8/22/2025

9



1. Applications submitted to Project Module

2. Independent Review for IP and SS 3. Watershed Area Steering Committee

4. Stormwater Investment Plan

Projects (IPs)

Projects meeting 19 Feasibility Study requirements

- < 60% design complete: Designonly funds
- >60% design complete: Design, Construction, and/or O&M

- <u>Today</u>: WASC receives summary of submitted applications
- WASCs vote to send some, none, or all IPs to Scoring Committee
- SCW checks applications for completeness

- Scoring Committee evaluates applications
- IPs must meet minimum eligibility threshold score to be considered
- Eligible Applicants present to the WASC
- WASC deliberates on 5-year SIP



Project Concepts (TRPs)

Project concepts that do not meet 19 Feasibility Study requirements



- <u>Today</u>: WASC receives summary of submitted applications
- SCW checks applications for completeness



No independent review



- Applicants present to the WASC
- WASC deliberates on 5-year SIP



Scientific studies, technical studies, monitoring, modeling, and other similar activities



- <u>Today</u>: WASC receives summary of submitted applications
- SCW checks applications for completeness



- Independent research/academic institutions peer review summaries of applications
- Applicants present to the WASC
- WASC deliberates on 5-year SIP



Programming the Stormwater Investment Plan (SIP)

- Projects evaluated over a rolling 5-year period
- WASCs must balance:
 - 85%/10%/5% ratios
 - Spectrum of project types and sizes
 - Proportional municipality benefits
 - Disadvantaged community benefits
 - Prioritizing nature-based solutions
 - Reserving budget

Infrastructure Program ≥ 85%

Technical Resource Program ≤ 10%

Scientific Studies Program ≤ 5%

WASC Roles & Responsibilities

11



Programming the SIP

- Strengthening community engagement
 - Engagement prior to application
 - Engagement plan for project implementations
- Water Supply Guidance
- Prioritizing nature-based solutions
- Implementing disadvantaged community policies
 - Whether a Project provides a "direct benefit" as used in SCWP policy is a decision made by WASCs on a projectby-project basis.

Table 3. Best practices for conducting outreach and engagemen

Outreach/ Engagement Good Practice		Better	Best	
Engagement Levels	Inform - Provide the community with relevant information Consult - Gather input from the Community	Involve - Ensure community input, needs, and assets are integrated into processes, receive demonstrable consideration and appropriate responses, and inform planning Educate - Grow community understanding of the existing infrastructure systems, purposes, perceived outstanding needs, pertinent history and regulations, SCW Program opportunities (including WCs) to establish Learn - Grow own understanding of existing community, perceived needs, pertinent history, key concerns, and other potentially interested parties.	Collaborate - Leverage and grow community capacity to play a leadership role in both planning and implementation Incorporate - Foster democratic participation and equity by including the community in decision-making, bridge divide between community and governance Partner - Establish certain project concepts based on community-driven and identified needs, solldify formal partnerships, and build in sustained paths forward to joint implementation and management with well-defined roles per agreement, including appropriate compensation for community partners	
Example Activities	Fact Sheets with translation as needed Open Houses Presentations Videos Online Media Social Media Local Media Listening Sessions Public Comment Focus Groups Surveys Polling	Open house Meetings Interactive Workshops & Tours Community Forums Canvassing Transparent responses to community comments Document expanded understanding and commitment to ongoing relationships	MOUs / support letters fron CBOs or Elected Officials MOUs / support letters fron impacted Tribes Community Organizing Citizen Advocacy Committees Open Planning Forums witt Citizen Polling Community-Driven Planning Consensus Building Participatory Action Research Participatory Budgeting Cooperatives Volunteerism activities Workforce Development activities Compensate community partners for their time and expertise	

Good, Better, Best spectrum of community engagement, from 2025 Interim Guidance



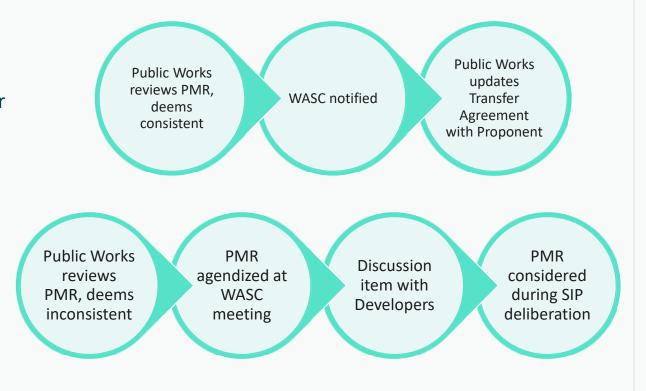
WASC's Role in Project Modification Requests (PMRs)

1. Consistent with SIP

 Schedule change or minor scope/benefit modifications with no impact to future funding allocations

2. Inconsistent with SIP

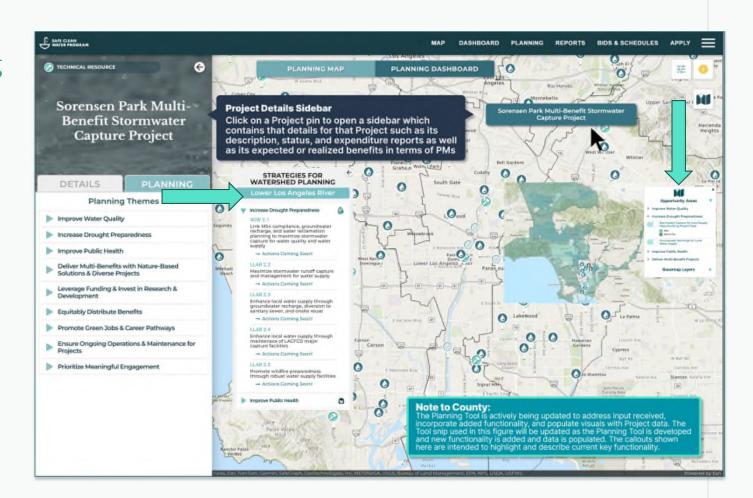
- Any modifications to the Funding Request
- Significant modifications to Scope and/or Benefits





Watershed Planning

Plans and Tools in development to support WASCs, Municipalities, and Project proponents in making strategic funding decisions.





Programming the Stormwater Investment Plan

The Program has many ways to support your "homework" outside of meetings, and your deliberation during meetings:

Outside of meetings

- Spatial Data Library
- CSNA Dashboard
- <u>Scoring Committee</u> and <u>WASC</u> meeting minutes
- Interim Guidance
- Funding Memos and Reports

All

- Project Portal
- Public Works staff and consultants
- WatershedCoordinators

Inside of meetings

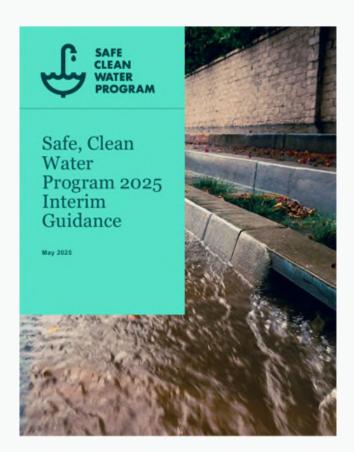
- Project Proponent presentations
- Watershed Coordinator presentations
- Public Comment
- Discussion about needs and priorities in the watershed area



WASC Resources & Tools

Resources

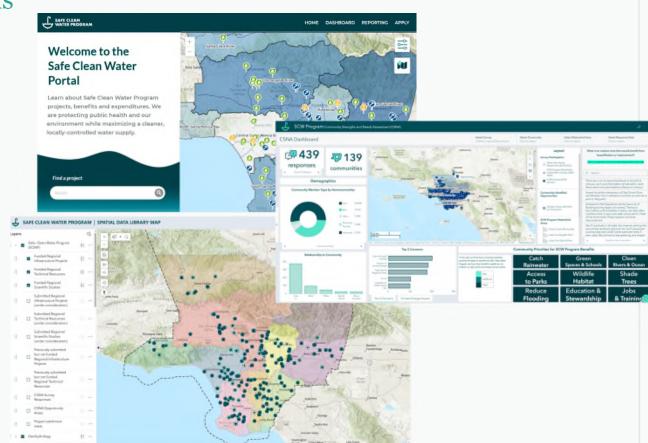
- WASC Operating Guidelines
- Regional Program Funding Process Handbook
- 2025 Interim Guidance
- Partial Funding Guidance
- Project Modification Guidelines
- Feasibility Study Guidelines
- Supplemental Guidance to Support Feasibility Study Guidelines





WASC Resources & Tools

- Tools
- SCW Portal
 - Project Map
 - Dashboard
 - Reporting Repository
 - Bid and Project Schedules
- SIP Tool
- Reporting Module
- Spatial Data Library
- CSNA Dashboard



Thank you

QUESTIONS?

Contact the program team at:
www.SafeCleanWaterLA.org
SafeCleanWaterLA@pw.lacounty.gov
1-833-ASK-SCWP (1-833-275-7297)